



County of Fairfax, Virginia

MEMORANDUM

DATE: December 19, 2017

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the December 2017 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

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WTM/cyd/TDD Status Report Distribution Memo
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Sonia Shahnaj, Project Manager, TDD
Alex Tsybin, Project Manager, TDD
Latesa Turner, Project Manager, TDD
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Dennis Cate, Project Coordinator, LAD
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Anna Fortune, Program Manager, Arlington/Fairfax Preliminary Engineering
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Bethany Mathis, Program Management Analyst, Programming and Investment Management
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John Russell, Engineering Supervisor, Materials QA
Jaques Stith, Right of Way
Steve Hamlett, Right of Way

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Ronald Seale, Supervisor, Materials
Norman Whitaker, Director, Transportation Planning
Imad Salous, Permits Manager, Permits

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

December 2017

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01204 Wakefield Dr EB @ Potomac			NA	NA	08/17	NA	06/18	07/18	07/18	12/17	NA	NA	01/18	05/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
100/400-C40001	Mount Vernon		PM TDD: Barksdale, Christopher						Replace bus shelter.						Final Plat requested 12/1/17.								
4YP202-01204			PM UTL:																				
TS-000021-002		\$20,000	PM LAD: Strayhorne, Robert																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
02253 John Marr Drive NB @ Tom Davis Drive			06/17	NA	12/17	03/18	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	08/18	09/18	10/08	10/18	12/18	12/18
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
100/400-C40000	Mason		PM TDD: Hojatzadeh, Max						Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewalk.						NTP for survey and design issue on 6/19/17. Intermediate design is in progress.								
4YP202-02253			PM UTL:																				
TS-000021-006		\$20,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
03267 Edsall Road SB @ Sullivan Place			11/16	NA	03/17	NA	06/17	08/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	11/17	11/17	11/17	06/19	06/18
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
100/400-C40001	Mason		PM TDD: Vanzandt, Mark						Replace shelter and upgrade loading pad to ADA standards.						Final construction package submitted on 9/6/17. Part of UDCCD Task Order #20.								
4YP202-03267			PM UTL:																				
TS-000021-004		\$20,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03277 Beryl Road SB @ Paula Road			NA	03/17	NA	NA	03/17	04/17	05/17	NA	NA	NA	05/17	09/17	NA	NA	NA	09/17	09/17	11/17	12/17	06/17	05/18
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
100/400-C40001	Mason		PM TDD: Barksdale, Christopher						Replace shelter and upgrade loading pad to ADA standards.						Final Construction package submitted on 9/19/17. Part of UDCCD Task Order #20.								
4YP202-03277			PM UTL:																				
TS-000021-003		\$20,000	PM LAD: Finnell, Richard																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03687 Little River Turnpike EB @ Backlick Road			06/17	NA	12/17	03/18	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	11/18	01/19	01/19		
Bus Shelter Replacement 100/400-C40001			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
4YP202-03687	Mason		PM TDD: Hojatzadeh, Max						Replace existing shelter with Tolar advertisement shelter, bench & trash can. Ensure pad & sidewalk cross slope is ADA compliant.						NTP for survey and design issue on 6/19/17. Intermediate design in process.										
TS-000021-007	\$20,000		PM UTL:																						
	\$0		PM LAD:																						
			PM UDCCD:																						
			PM CPTED:																						
Design																									
Intersection Design @ Lukens Lane (Phase II)			07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	01/18	02/18	03/18	04/18	04/18	07/18		
RHPTI 102/500-C50000			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
26006G-06002	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection improvements for express bus stop						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Draft Construction Package submitted to UDCCD on 10/4/17.										
AA1400012-06	\$570,000		PM UTL:																						
	\$570,000		PM LAD: Shubert, Beth																						
			PM UDCCD:																						
			PM CPTED: Luo, Caijun																						
Design																									
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17		
RHPTI 102/500-C50000			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
26006G-06002	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection improvements for express bus stop						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially completed 8/31/2017. VDOT inspection requestd 11/6/2017.										
AA1400012-06	Lee		PM UTL: Yusufoglu, Eldar																						
	\$267,500		PM LAD: Shubert, Beth																						
	\$267,500		PM UDCCD: Frazier, Demond																						
			PM CPTED: Luo, Caijun																						
Construction																									
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	03/16	05/16	06/16	09/16	01/17	12/17		
RHPTI 102/500-C50000			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
26006G-06002	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian intersection improvements for express bus stop						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 92% complete. Received approved revised permit on 10/31/17. Signal modification approval sent to UDCCD.										
AA1400012-06	Lee		PM UTL: Yusufoglu, Eldar																						
	\$1,596,000		PM LAD: Shubert, Beth																						
	\$1,596,000		PM UDCCD: Frazier, Demond																						
			PM CPTED: Luo, Caijun																						
Construction																									

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Intersection Design@Mohawk and Belford		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	12/17						
RHPTI 102/500-C50000 Mount Vernon 26006G-06011 Lee AA1400017-06 \$1,367,300 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCC: Frazier, Demond PM CPTED: Luo, Caijun						<u>Project Description</u> Pedestrian intersection improvements for express bus stop				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of Bedford 95% complete. Construction of Mohawk Lane 68% complete. Approved revised signal plan for Mohawk Lane submit to UDCC on 10/4/17.																
Construction		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD						
Cinderbed Bikeway - Cinderbed Rd.Bikeway		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD						
102/500-C50000 Lee AA1400137-15-137 \$4,000,000 AA1400137-15 \$2,500,000		<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: PM LAD: PM UDCC: PM CPTED:						<u>Project Description</u> Pedestrian and bicyclist access improvements along Cinderbed Rd from Barry Rd to Newington Rd				<u>Monthly Remarks</u> TPP ID#122. Scope is complete. Consultant sent draft proposal 11/14/17. Survey request has been issued to LSB; survey will be provided by aerial photography in late 2017/ early 2018. Schedule to be developed upon task order authorization and completion of survey.																
Pre-Design		03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	06/18	03/18	04/18	05/18	06/18	08/18	03/17	04/19						
Tyson's East Station to Great Falls Sidewalk		03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	06/18	03/18	04/18	05/18	06/18	08/18	03/17	04/19						
102/500-C50000 Providence DCBPA-065 Dranesville AA1400065-12 \$2,286,500 (\$30,000)		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCC: Frazier, Demond PM CPTED: Shin, Sung						<u>Project Description</u> Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street intersection to the McLean Metrorail Station				<u>Monthly Remarks</u> TMSAMS ID# 35 Draft construction package submitted to UDCC for preparation of bid contract documents and specifications 7/28/2017. Bid documents received 9/14/17. Comments provided to UDCC 9/27/17. Revised bid documents received 10/10/17 and are under review. Utility relocations are in progress. Schedule change in September due to utility relocations.																
Utility Relocation		06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17						
Greensboro Dr		06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17						
International Dr. 102/500-C50000 Providence DCBPA-067 AA1400067-12 \$734,100 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCC: McCorkle, Lisa PM CPTED:						<u>Project Description</u> Pedestrian intersection improvements, including crosswalks and pedestrian signalization				<u>Monthly Remarks</u> TMSAMS ID# 30 Construction substantially complete 3/30/17. Punch list completed except for signage. VDOT permit released 9/8/17. LAP closeout in progress.																
Post-Construction																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Galleria Dr. Intersection			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	06/17	06/17	07/17	08/17	12/17	12/17	04/18		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
Tysons Boulevard 102/500-C50000 DCBPA-068 AA1400068-12	Providence \$783,000 (\$67,000)		PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: Rashid, Alan PM CPTED: Harrell, William	Pedestrian intersection improvements, including crosswalks and pedestrian signalization					TMSAMS ID# 29 Contract award in progress.					On Hold <input type="checkbox"/>											
Construction																									
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	07/18		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
Rt. 7 Sidewalk under Rt. 123 North Side 102/500-C50000 DCBPA-069 AA1400069-12	Providence Hunter Mill \$2,299,000 \$80,000		PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: McCorkle, Lisa PM CPTED:	Approximately 1,100 LF of sidewalk on the north side of Route 123 under the Route 123 interchange					TMSAM ID# 32. Received VDOT authorization for construction on 1/30/17. Final construction package submitted to UDCCD on 1/31/17. Advertised for construction 2/8/17. Bids opened on 4/12/17. Construction award package submit to VDOT on 5/9/17. Received VDOT approval for construction award on 6/26/17. NTP issue for 11/20/17.					On Hold <input type="checkbox"/>											
Construction																									
Rt.7 Sidewalk under Rt.123 South Side 102/500-C50000 DCBPA-070 AA1400070-12	Providence Hunter Mill \$2,412,800 \$520,000		PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: McCorkle, Lisa PM CPTED:	Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange					TMSAM ID# 32. Received VDOT authorization for construction on 1/30/17. Final construction package submitted to UDCCD on 1/31/17. Advertised for construction 2/8/17. Bids opened on 4/12/17. Construction award package submit to VDOT on 5/9/17. Received VDOT approval to award on 6/26/17. NTP issue for 11/20/17.					On Hold <input type="checkbox"/>											
Construction																									
Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17		
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
Gosnell Rd. 102/500-C50000 DCBPA-071 AA1400071-12	Hunter Mill \$609,200 \$0		PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: McCorkle, Lisa PM CPTED:	Install signalized pedestrian crosswalks at Gosnell Road and Old Courthouse Road					TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 8/7/2017. LAP closeout in progress.					On Hold <input type="checkbox"/>											
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	06/16	06/16	07/16	08/16	12/16	05/17	04/17
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Gosnell Rd.- Sidewalk East Side
102/500-C50000 Hunter Mill
DCBPA-072 Providence
AA1400072-12 \$319,500
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Stevens, Michael
 PM CPTED: Lind, Adam

Project Description
 Install 300 LF of sidewalk on east side of Gosnell Road, north of Route 123

Monthly Remarks
TMSAMS ID# 34 Construction substantially complete 4/28/17. Constructed under Countywide Permit. LAP closeout in progress. Final invoice to pay contractor was processed on 9/29/17.

On Hold

Post-Construction

SW South side Soapstone to South Lakes	09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	04/18	01/18	02/18	03/18	04/18	05/18	07/17	10/18
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Sunrise Valley Dr
102/500-C50000 Hunter Mill
DCBPA-073
AA1400073-12 \$1,196,400
 (\$177,541)

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCCD: Bashir, Qais
 PM CPTED: Lind, Adam

Project Description
 Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive

Monthly Remarks
RMAG ID# 31 Draft construction package is in progress. VPDES permit received. VDOT permit received 9/10/17. Utility relocations are in progress. Schedule change due to utility relocations.

On Hold

Utility Relocation

SW North side Soapstone to South Lakes	09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	06/18	03/18	04/18	05/18	06/18	08/18	07/17	07/19
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Sunrise Valley Dr
102/500-C50000 Hunter Mill
DCBPA-074
AA1400074-12 \$2,187,600
 (\$24,485)

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Glass, Lisa
 PM UDCCD: Frazier, Demond
 PM CPTED: Lind, Adam

Project Description
 Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive

Monthly Remarks
RMAG ID# 12 Final design is in progress. Utility relocations are in progress. Land acquisition complete 8/29/2017. Schedule change due to utility relocations.

On Hold

Utility Relocation

	12/13	03/14	NA	12/17	05/18	12/18	12/18	02/18	NA	06/18	06/18	11/18	06/18	09/18	05/19	05/19	05/19	06/19	09/19	12/19	12/19
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Georgetown Pike Trail Phase III
102/500-C50000 Dranesville
GTP-130-130
AA1400130-13 \$350,000
 \$50,000

Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Nguyen, Tan
 PM LAD: Rusu, Daniel
 PM UDCCD: TBD, To Be Determined
 PM CPTED: Miller, Douglas

Project Description
 Approximately 275 LF trail along the north side of Georgetown Pike from Falls Bridge Lane eastward to meet existing asphalt trail

Monthly Remarks
Enhancement Grant Project. Design was on hold due to community concerns regarding project scope and aesthetics for this National Register of Historic places site. The project design received a "No Adverse Effect" determination from the Virginia Department of Historic Resources on 6/14/17. A new design task order contract was signed on 8/9/17 for final design. Advance Pre-Final review comments sent 12/1/17 to consultant. Pre-final distribution made on 12/14/17.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Jones Branch Connector - Final Design			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	12/18
102/500-C50000	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
JBC-093-093			PM TDD: Dresser, John					Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes					Project is in Construction phase by VDOT- Contractor NTP was issued on 1/27/17. Phase I work is underway. Construction is 31% complete.										
AA1400093-13	\$60,000,000		PM UTL: Yusufoglu, Eldar																				
	\$16,205,600		PM LAD: Baker, Lisa																				
			PM UDCCD: Shin, Sung																				
Construction																							
On Hold <input type="checkbox"/>																							
Lorton Cross Co Trl			04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	10/17	09/17	09/17	10/17	01/18	04/18	04/18
102/500-C50000	Mount Vernon		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
LAF-131-131			PM TDD: Nabavi, Seyed					Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property					VDOT award authorization received on 12/13/17.										
AA1400131-13	\$2,600,000		PM UTL: Nguyen, Tan																				
	\$593,679		PM LAD: Lefcourt, Eric																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Guarino, Michael																				
Construction																							
On Hold <input type="checkbox"/>																							
McLean Gateway			12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
102/500-C50000	Dranesville		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
MCL-093-0			PM TDD: Ayers, Robert					Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive					VDOT Transportation Enhancement Grant approved and received 4/17/13. VDOT Permit released 9/6/16. Project complete. Continuing to work on final closeout process with VDOT.										
AA1400092-13	\$150,000		PM UTL: Nguyen, Tan																				
	\$0		PM LAD: Vega-Claudio, Yilia																				
			PM UDCCD: Lim, Vannak																				
			PM CPTED: Guarino, Michael																				
Post-Construction																							
On Hold <input type="checkbox"/>																							
Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max					Pedestrian intersection and bus stop improvement					Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.										
RHPTI-013	Lee		PM UTL: Yusufoglu, Eldar																				
AA1400013-06	\$377,219		PM LAD: Bashir, Qais																				
	(\$22,781)		PM UDCCD: Luo, Caijun																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16		
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$545,406 (\$221,594)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.														
Post-Construction																									
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16		
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$235,900 (\$198,100)		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final LAP closeout with VDOT.														
Post-Construction																									
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	03/18		
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$900,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Fernandez Quinteros, Jua PM CPTED: Luo, Caijun				<u>Project Description</u> Construct a 5-foot concrete sidewalk along east side Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction award February 2017. Construction NTP issued 4/3/17. Construction 48% complete.														
Construction																									
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	11/17	NA	12/17	02/18	03/18	04/18	09/16	12/18		
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon \$1,500,000 \$201,505		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Eisa, Amani PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. VDOT permit received 12/15/2016. Utility relocations completed 11/28/2017.														
Utility Relocation																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Wiehle Ave @ W&OD Trail 11/14 04/15 10/16 03/18 08/19 04/17 09/19 04/18 TBD 05/18 07/18 07/19 07/19 04/21 07/20 01/21 03/21 04/21 05/21 11/20 05/22 On Hold

RMAG
102/500-C50000 Hunter Mill
RMAG-102
AA1400102-13 \$11,250,000
 \$5,815,000

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Yusufoglu, Eldar
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Lim, Vannak
 PM CPTED: Aguayo, Vanessa

Project Description
 Construct pedestrian/bicycle grade separated crossing

Monthly Remarks
RMAG ID# 5 Developing an alternative typical section for NOVA Parks to gain additional trail clearance width on the truss bridge.

Design

Allen St. Intersection 10/13 03/14 08/15 02/16 06/17 09/17 06/17 02/16 NA 10/16 11/16 05/17 NA NA 11/17 11/17 11/17 12/17 05/18 01/19 01/19 On Hold

Rt. 50 Intersection
102/500-C50000 Mason
RT50-052 Providence
AA1400052-12 \$383,000
 \$13,100

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Stevens, Michael
 PM CPTED: Harrell, William

Project Description
 Pedestrian intersection and bus stop improvements

Monthly Remarks
 Project Construction Bid Package to be bundled with Project #1400057-2012, Route 50 Sidewalk from Woodlawn Ave to Church St. Bid opening scheduled for 12/13/17.

Bid Advertisement

Woodlawn Ave Intersection 10/13 03/14 08/15 02/16 12/16 09/17 01/17 02/16 06/16 09/16 09/16 11/16 NA NA 08/17 09/17 09/17 10/17 02/18 01/19 10/18 On Hold

Rt. 50 Intersection
102/500-C50000 Providence
RT50-053 Mason
AA1400053-12 \$1,696,000
 \$0

Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL: Nguyen, Tan
 PM LAD: Glass, Lisa
 PM UDCCD: Bashir, Qais
 PM CPTED: Harrell, William

Project Description
 Pedestrian intersection and sidewalk improvements

Monthly Remarks
 VDOT Authorization to Award received on 11/9/17.

Construction

Cedar Hill Rd. to Allen St. North side 10/13 03/14 08/15 02/16 10/16 09/17 06/17 NA NA NA NA NA 01/17 04/18 05/18 05/18 06/18 07/18 10/18 01/19 05/19 On Hold

Rt. 50 Sidewalk
102/500-C50000 Providence
RT50-055 Mason
AA1400055-12 \$986,000
 (\$48,000)

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Cutler, Tom
 PM CPTED: Harrell, William

Project Description
 Approximately 1,400 LF of sidewalk and trail on north side of Route 50

Monthly Remarks
 Final construction package is in progress. Provided comments on bid documents to UDCCD on 12/7/17. There is no ROW impact for the project. Utility relocations are in progress.

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason	\$458,500 (\$80,000)	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Cutler, Tom PM CPTED: Harrell, William					<u>Project Description</u> Approximately 500 LF of sidewalk and trail on south side of Route 50					<u>Monthly Remarks</u> Final construction package is in progress. Provided comments on bid documents to UDCD on 12/7/17. There is no ROW impact for the project. Utility relocations are complete.						On Hold <input type="checkbox"/>
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Bid Advertisement

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason	\$460,000 (\$82,500)	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Stevens, Michael PM CPTED:					<u>Project Description</u> Approximately 550 LF sidewalk on north side of Route 50					<u>Monthly Remarks</u> Project Construction Bid Package is bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Bid opening scheduled for 12/13/17.						On Hold <input type="checkbox"/>
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Bid Advertisement

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason	\$2,158,000 \$130,000	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCD: Lim, Vannak PM CPTED: Harrell, William					<u>Project Description</u> Approximately 2,800 LF of sidewalk and trail on north side of Route 50					<u>Monthly Remarks</u> Final construction package is in progress. Provided comments on bid documents to UDCD on 11/29/17. VDOT permit received 7/20/17. VPDES permit received 9/12/2017. There is no ROW impact for the project. Utility relocations are in progress. Potential conflict with new gas main.						On Hold <input type="checkbox"/>
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Bid Advertisement

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	01/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason	\$739,000 \$0	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Fernandez Quinteros, Jua PM CPTED: Harrell, William					<u>Project Description</u> Approximately 1,100 LF of sidewalk and trail on north side of Route 50					<u>Monthly Remarks</u> Contract Documents and Specifications were received on 9/28/17 and comments were sent to UDCD on 11/6/17 to revise them. One street light guy wire relocation and one utility pole guy wire relocation to be completed prior to construction. Project Construction Bid Package to be bundled with Project #1400060-2012, Route 50 Sidewalk from Cherry St to Linden Ln.						On Hold <input type="checkbox"/>
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Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19	
Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12		Providence Mason \$702,500 \$62,000																					On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
			PM TDD: Nabavi, Seyed				Approximately 600 LF of sidewalk and trail on north side of Route 50				Final construction package is in progress. Provided comments on bid documents to UDCD on 11/6/17. There is no ROW impact for the project. Utility relocations are in progress. Project Construction Bid Package to be bundled with Project # 1400059-2012, Route 50 Sidewalk from Annandale Rd to Cherry St.													
			PM UTL: Nguyen, Tan																					
			PM LAD: Shubert, Beth																					
			PM UDCD: Fernandez Quinteros, Jua																					
			PM CPTED: Harrell, William																					
Utility Relocation																								
South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	01/18	07/18	07/18	08/18	09/18	12/18	01/19	07/19	
Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12		Mason Providence \$1,093,000 \$35,000																					On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
			PM TDD: El Kaissi, Mohamad				Approximately 1,300 LF of sidewalk and trail on south side of Route 50				VDOT permit received 10/11/2017. VDOT Permit Revision Plans were sent to VDOT Permits on 12/1/2017. Draft construction package was sent to UDCD on 11/27/17.													
			PM UTL: Nguyen, Tan																					
			PM LAD: Delli Carpini, Angelica																					
			PM UDCD: Samiyi, Bijan																					
			PM CPTED: Harrell, William																					
Bid Advertisement																								
Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	08/17	NA	NA	12/17	04/18	05/18	06/18	09/18	01/19	05/19	
Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12		Mason Providence \$592,000 \$0																					On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
			PM TDD: Nabavi, Seyed				Approximately 500 LF of sidewalk on south side of Route 50				Final construction package is in progress. Provided comments on bid documents to UDCD on 12/7/17. Land acquisition completed 8/30/17. VDOT permit received 9/25/2017.													
			PM UTL: Nguyen, Tan																					
			PM LAD: Glass, Lisa																					
			PM UDCD: Bashir, Qais																					
			PM CPTED: Harrell, William																					
Bid Advertisement																								
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	11/16	06/16	07/16	08/16	03/17	06/14	06/17	
Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12		Braddock \$300,000 \$160,000																					On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
			PM TDD: Lauretti, Francesco				Provide a refuge island, upgrade ramps, and pavement striping				Permit release requested 9/29/17. VDOT permit released 11/13/2017. LAP closeout in progress.													
			PM UTL: Nguyen, Tan																					
			PM LAD: Finnell, Richard																					
			PM UDCD: McCorkle, Lisa																					
			PM CPTED: Lind, Adam																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14		Hunter Mill	04/15	NA	10/15	03/16	11/16	12/16	09/17	NA	NA	NA	NA	NA	NA	NA	02/18	03/18	06/18	07/18	09/18	05/17	12/18	
	\$305,000 \$20,000																						On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
			PM TDD: Lauretti, Francesco				Provide a raised crosswalk, rapid flashing beacons, and upgrade curb ramps				VDOT permit application submitted 9/29/2017. Permit received 10/10/2017. Draft construction package submitted to UDCD 10/13/2017. Project to be constructed with project AA14000134-14.													
			PM UTL:																					
			PM LAD: Delli Carpini, Angelica																					
			PM UDCD: Rashid, Alan																					
			PM CPTED:																					
Bid Advertisement																								
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14		Providence	04/15	NA	10/15	02/16	07/16	11/16	09/16	NA	NA	NA	NA	NA	NA	NA	02/18	03/18	06/18	07/18	09/18	05/17	12/18	
	\$205,000 (\$25,000)																						On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
			PM TDD: Lauretti, Francesco				Provide a refuge island and upgrade ramps				Draft construction package submitted 10/13/2017.. Schedule change due to project construction being built with SRTS-133 (project in review with VDOT). Project to be completed with AA1400133-2014.													
			PM UTL:																					
			PM LAD: Delli Carpini, Angelica																					
			PM UDCD: Rashid, Alan																					
			PM CPTED:																					
Bid Advertisement																								
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15		Hunter Mill	05/16	NA	10/16	03/17	02/19	07/18	01/19	11/17	NA	04/18	05/18	12/18	01/18	05/18	12/18	04/19	05/19	06/19	07/19	09/19	03/20	
	\$1,700,000 \$1,315,000																						On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
			PM TDD: Hojatzadeh, Max				Construct 5-foot concrete sidewalk along Old Courthouse Road				TPP ID# 307. Funding via Safe Routes to School Grant. Proceeding with final design. Revised project plats received and submitted to LAD for final review on 11/13/17. Utility relocation under review by utilities companies.													
			PM UTL:																					
			PM LAD: Kresge, Carol																					
			PM UDCD:																					
			PM CPTED:																					
Design																								
Scotts Run Wilkwy TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13		Providence	07/15	01/16	05/16	08/17	02/18	08/17	11/18	06/17	NA	02/18	03/18	10/18	04/18	09/18	04/19	02/19	03/19	04/19	06/19	07/19	09/20	
	\$3,800,000 \$300,000																						On Hold <input type="checkbox"/>	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
			PM TDD: Dresser, John				Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				TMSAMS ID# 11 . This project is being permitted through the Land Development Services (LDS) review process. The Board of Supervisors endorsed the design on 6/20/17. LDS first submission (Pre-Final) was made on 8/3/17. Right of Way Authorization request submitted to VDOT 11/13/17. Schedule revised to ensure CN NTP by 6/30/19 to maintain Grandfathered SWM status.													
			PM UTL: Nguyen, Tan																					
			PM LAD: Monahan, Clyde																					
			PM UDCD: TBD, To Be Determined																					
			PM CPTED: Aguayo, Vanessa																					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	08/17	07/17	10/17	NA	NA	NA	NA	NA	NA	NA	02/18	03/18	03/19	04/18	06/18	06/18	08/18
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$320,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Cutler, Tom PM CPTED:				<u>Project Description</u> Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue				<u>Monthly Remarks</u> TMSAMS ID# 12 VDOT permit application submitted on 10/31/17. VDOT permit received 11/20/2017. No land rights required. No utility relocation is required. Draft construction package sent 11/21/2017.												
Design																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	12/17	12/16	04/18
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$663,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road				<u>Monthly Remarks</u> TMSAMS ID# 13 VDOT ROW authorization issued on 9/2/15. LAD NTP issued on 9/15/15. LAD completed 1/4/17. VPDES permit is not required. Utility relocations (fiber) completed. Bid Opening on 10/11/17. VDOT approved construction award on 11/14/17.												
Construction																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	12/17	02/17	04/18
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$587,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road				<u>Monthly Remarks</u> TMSAMS ID# 14 VDOT ROW authorization issued on 9/17/15. LAD NTP issued on 9/17/15. LAD completed on 1/9/17. VPDES permit is not required. Utility relocations (fiber) completed. Bid Opening on 10/11/17. VDOT approved construction award on 11/14/17.												
Construction																							
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	10/17	12/17	02/17	03/18
TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence	\$394,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road				<u>Monthly Remarks</u> TMSAMS ID# 15 VDOT ROW authorization issued on 9/4/15. LAD NTP issued on 10/7/15. LAD completed 7/1/16. VDOT permit received 11/30/16. Utility relocation of F.O. line to be completed in place during construction. Bid Opening on 10/11/17. VDOT approved construction award on 11/14/17.												
Construction																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Old Courthouse Rd./Woodford Rd.		08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	09/17	03/18	NA	NA	NA	NA	NA	12/16	10/18									
TMSAMS		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
102/500-C50000	Providence	PM TDD:	Marsh, Dennis	Pedestrian improvements and						TMSAMS ID# 20 Final Design is in progress. Met with Signal Rebuild Group on 6/28/17 to review their comments.																					
TMSAMS-116		PM UTL:	Nguyen, Tan	signalized crosswalk						Addressing minor Design revisions. Utility pole to be reset. Dominion, Cox and Verizon are on the pole. NTP to Dominion on																					
AA1400116-13	\$265,000	PM LAD:	Kresge, Carol							9/28/17.																					
	\$0	PM UDCCD:	Horstman, James																												
		PM CPTED:	Luo, Caijun																												
Utility Relocation																															
International Dr/Tysons Blvd.		08/13	NA	04/14	11/14	07/15	NA	NA	01/15	NA	10/15	10/15	08/16	NA	NA	NA	NA	NA	NA	NA	10/16	01/18									
TMSAMS		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
102/500-C50000	Providence	PM TDD:	Marsh, Dennis	Pedestrian intersection						TMSAMS ID# 23 Construction by VDOT Signal Rebuild with local funding.																					
TMSAMS-119		PM UTL:	Nguyen, Tan	improvements																											
AA1400119-13	\$110,000	PM LAD:	Baker, Lisa																												
	\$0	PM UDCCD:																													
		PM CPTED:																													
Construction																															
Vesper Ct Trail		08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	10/18									
TMSAMS		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
102/500-C50000	Hunter Mill	PM TDD:	Dresser, John	Construct 2,018 LF of multi-						TMSAMS ID# 24 Advertisement was on 4/19/17. Bid opening held on 5/18/17. Contract Award Authorization received																					
TMSAMS-120		PM UTL:	Nguyen, Tan	purpose trail from Vesper Court						from VDOT on 7/25/17. NIP Item approved by BOS 9/1/17. Pre-Construction Meeting held on 9/25/17. Contract NTP date is																					
AA1400120-13	\$2,325,600	PM LAD:	Finnell, Richard	to Leesburg Pike						10/30/2017.																					
	\$0	PM UDCCD:	Cutler, Tom																												
		PM CPTED:	Aguayo, Vanessa																												
Construction																															
Lorton Rd.Roadway Improvements		01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17									
TMSAMS		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mount Vernon	PM TDD:	Roberson, Jeanmarie	Widen Lorton Road to 4 lanes						Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/2017.																					
2G40-022-000-0		PM UTL:	Nguyen, Tan	from Route 123/Furnace Road						Punch list items are being addressed. Abandonment, discontinuance and redline plats completed 8/10/17. Street Acceptance																					
2G40-022-000	\$35,000,000	PM LAD:	Kresge, Carol	to Silverbrook Road and from						process underway.																					
	(\$4,999,986)	PM UDCCD:	Lim, Vannak	Route123/Lorton Road to																											
		PM CPTED:	Harrell, William	Furnace Road																											
Post-Construction																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
On Hold <input type="checkbox"/>																									
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
124/400-C40011		Mount Vernon	PM TDD: Turner, Latesa					Improve existing park access road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Re-use Development					TPP ID # . Context sensitive design developed and coordinated with stakeholders, including DPWES, DPZ, and FCPA. Fairfax County Architectural Review Board approved design concept on 3/9/17. 15% design plans complete, and project forwarded for implementation in June 2017. Task order for final design is under negotiation. Schedule to be developed once task order is executed which is expected in fall 2017.												
2G40-067-000-0			PM UTL:																						
2G40-067-000	\$2,800,000		PM LAD:																						
	\$2,200,000		PM UDCCD:																						
			PM CPTED: Borkowski, Tad																						
Pre-Design																									
New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
On Hold <input type="checkbox"/>																									
RMAG Phase II			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Madhusudhan, Galappa					Reconstruct New Dominion Parkway with on-road bike lanes, reduce median width, and restripe with narrow lane widths from Fairfax County Parkway to Reston Parkway.					TPP ID #189.13. RMAG Phase II ID#13. Pre-Scoping document rec'd from CPTED 8/23/17. Survey notification letter's sent on 11/15/17. Work Order issued to start surveys on 12/8/17. Scope is not finalized for this project and CPTED is working on finalizing the scoping document.												
2G40-085-003-0			PM UTL:																						
2G40-085-003	\$2,000,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED: Wynands, Nicole																						
Pre-Design																									
Town Center Parkway Bike Lanes			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
On Hold <input type="checkbox"/>																									
RMAG Phase II			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Barksdale, Christopher					Construct On-Road bike lanes along Town Center Parkway from Sunset Hills Rd. to Baron Cameron Ave. by reducing median and lane widths.					TPP ID#189.15 RMAG Phase II ID#15. Draft Design Proposal received 11/21/17. Survey Notification Letters sent 11/27/17. Survey work order sent 12/5/17. Schedule to be developed upon survey completion.												
2G40-085-006-0			PM UTL:																						
2G40-085-006	\$1,800,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED: Wynands, Nicole																						
Pre-Design																									
Innovation Center to Arrowbrook			06/17	NA	NA	04/18	01/19	06/19	06/19	07/18	TBD	NA	08/18	04/19	TBD	TBD	NA	08/19	09/19	09/19	09/19	05/20	05/20		
On Hold <input type="checkbox"/>																									
HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
124/400-C40011		Dranesville	PM TDD: Dresser, John					645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive					TPP ID# 190.06 HMSAMS ID# 7. Crosswalk study submitted to VDOT on 5/4/17 and VDOT approved the crosswalk request on 9/8/17. Trail Design consultant task order NTP given on 6/30/17. Survey completed 9/1/17. Concept plans received 10/3/17. Task order amendment in process for additional scope including electrical design for lighting.												
2G40-086-007-0			PM UTL: Nguyen, Tan																						
2G40-086-007	\$1,100,000		PM LAD: Monahan, Clyde																						
	(\$900,000)		PM UDCCD:																						
			PM CPTED: Abifadel, Gibran																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Dulles Toll Road/Centreville Road			02/17	NA	05/17	11/17	01/18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	04/18	TBD	TBD
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Tsybin, Alexander	Install signalized pedestrian crosswalk						TPP ID# 190.07 HMSAMS ID# 7 Pre-Final design plans were submitted to VDOT Signal Rebuild for review on 11/20/17. Comments are expected by 01/12/18.						On Hold <input type="checkbox"/>							
2G40-086-008-0			PM UTL: Nguyen, Tan																				
2G40-086-008		\$600,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED: Knight, Ryan																				
Design																							
Innovation Avenue/Rock Hill Road			11/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis	Construct approx. 310 LF of 10' wide concrete sidewalk along east side of Innovation Ave. from Innovation Station sidewalk to Dulles Green Blvd. and provide additional street lighting as needed.						TPP ID# 190.11. Meeting with CPTED staff on 9/19/17 to discuss scope and proposed lighting concerns. Coordination with DPW Lighting Section Required. Task order NTP 11/14/17. Survey in progress. Schedule to be developed after survey completion in late December/early January.						On Hold <input type="checkbox"/>							
2G40-086-012-0			PM UTL: Nguyen, Tan																				
2G40-086-012		\$500,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				
Pre-Design																							
Monroe Street (DTR to Mon. Man. Drive)			06/17	03/18	09/18	06/19	05/20	10/20	10/20	08/19	10/19	NA	11/19	06/20	07/20	01/21	NA	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie	Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links						TPP ID# 190.13 HMSAMS ID# 13 Conceptual design to develop typical section options underway.						On Hold <input type="checkbox"/>							
2G40-086-014-0			PM UTL: Nguyen, Tan																				
2G40-086-014		\$1,600,000	PM LAD:																				
		\$100,000	PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				
Design																							
Sunrise Valley Drive (Route 286 to Innovation Street)			11/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie	Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths.						TPP ID# 190.14 - HMSAMS ID#14. Schedule to be determined once the survey is completed.						On Hold <input type="checkbox"/>							
2G40-086-015-0			PM UTL: Nguyen, Tan																				
2G40-086-015		\$6,100,000	PM LAD:																				
		\$1,100,000	PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunset Hills/Fairfax County Parkway			05/17	07/17	12/17	04/18	09/18	12/19	12/19	06/18	TBD	NA	08/18	01/19	TBD	TBD	NA	01/20	02/20	03/20	04/20	04/21	04/21
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HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
124/400-C40011	Hunter Mill		PM TDD:	Lauretti, Francesco					Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF					On Hold <input type="checkbox"/>				
2G40-086-018-0			PM UTL:															
2G40-086-018	\$500,000		PM LAD:	Bailey, Stephen														
	\$0		PM UDCC:															
			PM CPTED:															

Design

Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr			12/16	01/17	05/17	01/18	08/18	12/18	12/18	03/18	05/18	NA	06/18	02/19	03/19	09/19	NA	09/19	10/19	11/19	12/19	08/20	08/20
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
124/400-C40013	Springfield		PM TDD:	Roberson, Jeanmarie					Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding					On Hold <input type="checkbox"/>				
2G40-087-003-0			PM UTL:	Nguyen, Tan														
2G40-087-003	\$7,000,000		PM LAD:	Shubert, Beth														
	\$6,250,000		PM UDCC:															
			PM CPTED:	Luo, Caijun														

Design

Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
124/400-C40013	Providence		PM TDD:	Roberson, Jeanmarie					Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements					07/2016 On Hold <input checked="" type="checkbox"/>				
2G40-087-004-0			PM UTL:	Nguyen, Tan														
2G40-087-004	\$1,600,000		PM LAD:															
	\$0		PM UDCC:															
			PM CPTED:	Abifadel, Gibran														

Design

Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	12/17	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	NA	NA	06/20	12/20	12/20
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					
124/400-C40013	Dranesville		PM TDD:	Nabavi, Seyed					700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road to complete missing links					On Hold <input type="checkbox"/>				
2G40-087-011-0			PM UTL:	Nguyen, Tan														
2G40-087-011	\$1,165,000		PM LAD:	Maye, Kimberly														
	\$0		PM UDCC:															
			PM CPTED:	Borkowski, Tad														

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Glade Dr. Walkway N - Middle Creek Ln to Glade Bank Wy			12/17	02/18	01/16	06/16	06/17	05/17	04/18	07/16	NA	NA	05/17	10/17	07/17	08/17	NA	05/18	06/18	07/18	08/18	02/18	02/19						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Hunter Mill		PM TDD: Conley, Tim			PM UTL: Nguyen, Tan			PM LAD: Delli Carpini, Angelica			PM UDCCD:			PM CPTED: Harrell, William			Approximately 600 LF of sidewalk on north side of Glade Drive						TPP ID#126. Advance copy of Second Final design plans received on 12/1/17. Per meeting held with VDOT Location and Design on 9/12/17 the design is being revised to be a curb abutted sidewalk. LAD completion memo received 10/20/17. Schedule adjusted in November to accommodate design revisions.					
2G40-088-006-0			PM TDD: Conley, Tim			PM UTL: Nguyen, Tan			PM LAD: Delli Carpini, Angelica			PM UDCCD:			PM CPTED: Harrell, William			Approximately 600 LF of sidewalk on north side of Glade Drive						On Hold <input type="checkbox"/>					
2G40-088-006		\$400,000	PM TDD: Conley, Tim			PM UTL: Nguyen, Tan			PM LAD: Delli Carpini, Angelica			PM UDCCD:			PM CPTED: Harrell, William			Approximately 600 LF of sidewalk on north side of Glade Drive											
		\$0	PM TDD: Conley, Tim			PM UTL: Nguyen, Tan			PM LAD: Delli Carpini, Angelica			PM UDCCD:			PM CPTED: Harrell, William			Approximately 600 LF of sidewalk on north side of Glade Drive											

Design

Glade Dr. Walkway - Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	12/17	05/17	08/18	07/16	NA	NA	12/17	07/18	07/17	08/17	NA	09/18	10/18	11/18	12/18	02/18	06/19						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Hunter Mill		PM TDD: Conley, Tim			PM UTL: Nguyen, Tan			PM LAD: Najeeb, Mohammed			PM UDCCD:			PM CPTED: Harrell, William			Approximately 1,200 LF of sidewalk on north side of Glade Drive						TPP ID#127. Advance copy of Final design plans received on 12/1/17. Per meeting held with VDOT Location and Design on 9/12/17 the design on a portion of the project is being revised to be a curb abutted sidewalk. Project plans and plats are being revised. Schedule adjusted in October to accommodate design revisions.					
2G40-088-007-0			PM TDD: Conley, Tim			PM UTL: Nguyen, Tan			PM LAD: Najeeb, Mohammed			PM UDCCD:			PM CPTED: Harrell, William			Approximately 1,200 LF of sidewalk on north side of Glade Drive						On Hold <input type="checkbox"/>					
2G40-088-007		\$650,000	PM TDD: Conley, Tim			PM UTL: Nguyen, Tan			PM LAD: Najeeb, Mohammed			PM UDCCD:			PM CPTED: Harrell, William			Approximately 1,200 LF of sidewalk on north side of Glade Drive											
		\$0	PM TDD: Conley, Tim			PM UTL: Nguyen, Tan			PM LAD: Najeeb, Mohammed			PM UDCCD:			PM CPTED: Harrell, William			Approximately 1,200 LF of sidewalk on north side of Glade Drive											

Design

Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	08/16	02/17	11/17	05/18	07/18	03/17	NA	NA	11/17	06/18	06/18	11/18	NA	09/18	10/18	11/18	12/18	03/19	05/19						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa			PM UTL: Yusufoglu, Eldar			PM LAD: Strayhorne, Robert			PM UDCCD:			PM CPTED: Harrell, William			Approximately 315 LF of sidewalk along the north side of Sunset Hills Road						TPP ID#177. Final design plans submitted to VDOT for review 11/14/2017. Utility plats not required based on input received from utility coordinator on 11/2/2017. Utility relocation design underway. Schedule adjusted to accomodate utility review. NTP issued for Land Acquisition on 11/14/17.					
2G40-088-009-0			PM TDD: Madhusudhan, Galappa			PM UTL: Yusufoglu, Eldar			PM LAD: Strayhorne, Robert			PM UDCCD:			PM CPTED: Harrell, William			Approximately 315 LF of sidewalk along the north side of Sunset Hills Road						On Hold <input type="checkbox"/>					
2G40-088-009		\$1,250,000	PM TDD: Madhusudhan, Galappa			PM UTL: Yusufoglu, Eldar			PM LAD: Strayhorne, Robert			PM UDCCD:			PM CPTED: Harrell, William			Approximately 315 LF of sidewalk along the north side of Sunset Hills Road											
		\$750,000	PM TDD: Madhusudhan, Galappa			PM UTL: Yusufoglu, Eldar			PM LAD: Strayhorne, Robert			PM UDCCD:			PM CPTED: Harrell, William			Approximately 315 LF of sidewalk along the north side of Sunset Hills Road											

Land Acquisition

McWhorter Place Walkway - Missing segments between cul-de-sacs			10/15	NA	03/16	07/16	01/17	07/17	05/17	10/16	11/16	NA	10/16	05/17	NA	NA	NA	08/17	08/17	08/17	09/17	05/18	11/17						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Mason		PM TDD: Nabavi, Seyed			PM UTL:			PM LAD: Alcon, Kelly			PM UDCCD: Rashid, Alan			PM CPTED: Moreland, Karyn			Construct missing segments of trail and sidewalk from west of cul-de-sac on McWhorter Place to Markham Street						TPP ID#225. Construction substantially completed on 11/5/17.					
2G40-088-010-0			PM TDD: Nabavi, Seyed			PM UTL:			PM LAD: Alcon, Kelly			PM UDCCD: Rashid, Alan			PM CPTED: Moreland, Karyn			Construct missing segments of trail and sidewalk from west of cul-de-sac on McWhorter Place to Markham Street						On Hold <input type="checkbox"/>					
2G40-088-010		\$350,000	PM TDD: Nabavi, Seyed			PM UTL:			PM LAD: Alcon, Kelly			PM UDCCD: Rashid, Alan			PM CPTED: Moreland, Karyn			Construct missing segments of trail and sidewalk from west of cul-de-sac on McWhorter Place to Markham Street											
		\$0	PM TDD: Nabavi, Seyed			PM UTL:			PM LAD: Alcon, Kelly			PM UDCCD: Rashid, Alan			PM CPTED: Moreland, Karyn			Construct missing segments of trail and sidewalk from west of cul-de-sac on McWhorter Place to Markham Street											

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Chain Bridge Rd. Walkway S - Horse Shoe Dr.to Niblick Dr			03/15	10/15	12/15	05/16	11/17	06/17	01/18	11/16	NA	NA	12/16	11/17	11/17	05/18	NA	04/18	05/18	06/18	07/18	07/18	02/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps						TPP ID#103. LAD completion memo received 11/29/17. Final plans submitted to VDOT for review 11/8/17.									
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-014	\$1,300,000	\$0	PM LAD: Glass, Lisa																					
			PM UDCCD:																					
			PM CPTED: Harrell, William																					
Utility Relocation																								
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	05/17	07/17	01/18	03/17	NA	NA	03/17	08/17	NA	NA	NA	03/18	04/18	04/18	04/18	01/18	07/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps						TPP ID#094. 2nd Final plans distributed to VDOT for approval on 10/10/17. Additional comment received from VDOT Hydraulics group on 11/20/17. Comment requests the lining of an existing storm sewer pipe outside of project limits. VDOT/County coordination underway to resolve this issue and work towards final plan approval.									
2G40-088-015-0			PM UTL: Nguyen, Tan																					
2G40-088-015	\$700,000	\$0	PM LAD: Alcon, Kelly																					
			PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Design																								
Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane			05/15	09/15	02/16	06/17	05/18	04/18	06/18	09/17	NA	NA	09/17	12/17	12/17	08/18	NA	07/18	08/18	09/18	10/18	03/19	04/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 5-foot concrete sidewalk on the south side of Chesterbrook Road						TPP ID#305. Final design is in progress. Land acquisition completed 12/15/2017.									
2G40-088-016-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-016	\$1,800,000	\$150,000	PM LAD: Monahan, Clyde																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Utility Relocation																								
Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	12/17	03/18	01/18	11/16	NA	NA	02/17	09/17	NA	NA	NA	02/18	03/18	04/18	05/18	02/19	11/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID #143. Final design is in progress. Advance final plans submitted on 12/1/17.									
2G40-088-017-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-017	\$1,150,000	\$200,000	PM LAD: Shubert, Beth																					
			PM UDCCD: Bashir, Qais																					
			PM CPTED: Chellappa, Smitha																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	12/17	03/18	01/18	11/16	NA	NA	02/17	06/17	NA	NA	NA	02/18	03/18	04/18	05/18	02/19	11/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID#142. Final design is in progress. Advance final plans submitted on 12/1/17.									
2G40-088-018-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-018		\$1,100,000	PM LAD: Shubert, Beth																					
		\$100,000	PM UDCCD: Bashir, Qais																					
			PM CPTED: Chellappa, Smitha																					
Design																								
Franconia Rd. @ Westchester St. Median Refuge			04/16	NA	03/17	09/17	01/18	07/17	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	09/18	10/18	11/18	12/18	03/18	02/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Lee		PM TDD: Conley, Tim						Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive						TPP ID#122. Final design is in progress. Title report for affected property is being reviewed. Schedule adjusted in July to accommodate test hole results. Schedule adjusted in November to research and determine if project plat will be required.									
2G40-088-022-0			PM UTL:																					
2G40-088-022		\$300,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCCD:																					
			PM CPTED: Knight, Ryan																					
Design																								
Idylwood Road Walkway - Norwalk St. southward			05/17	07/17	12/17	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	TBD	TBD	06/20	10/20	10/20	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed						Construct 200 LF of 5-foot wide sidewalk along Idylwood Road						TPP ID# 136. Intermediate design is in progress.									
2G40-088-024-0			PM UTL: Nguyen, Tan																					
2G40-088-024		\$250,000	PM LAD:																					
		(\$340,000)	PM UDCCD:																					
			PM CPTED: Qi, Maggie																					
Design																								
Magarity Road Walkway - Lusby Place to Peabody Dr.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Dresser, John						Add dedicated left turn lane into school and provide 10-foot wide asphalt walkway on south side of Magarity Road						TPP Project #150- HMSAMS - Scope received 5/8/2017. Project scope revised to Roadway & Pedestrian improvement project. Coordination meeting with Westgate School Principal held on 7/19/17 to discuss school circulation patterns. Consultant task order signed 9/29/17. Survey is underway by consultant. Schedule to be prepared after survey completion, due 1/30/18. Traffic study received on 12/1/17 and is under review.									
2G40-088-025-0	Dranesville		PM UTL:																					
2G40-088-025		\$2,300,000	PM LAD:																					
		\$1,300,000	PM UDCCD:																					
			PM CPTED: Wynands, Nicole																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-027-0 2G40-088-027 \$1,850,000 \$450,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Strayhorne, Robert PM UDCCD: PM CPTED: Wells, Chris</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk along the south side of North Shore Drive</p> <p><u>Monthly Remarks</u> TPP ID#155. Intermediate design is in progress.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Mason 2G40-088-028-0 2G40-088-028 \$5,970,000 \$1,670,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road</p> <p><u>Monthly Remarks</u> TPP ID#172. Scope revisions were approved on 10/2/17. Design proposal for the revised scope was recommended for approval on 12/4/17. Full project schedule will be determined when survey is received. Additional survey ordered on 10/27/17.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee 2G40-088-029-0 2G40-088-029 \$2,950,000 \$1,950,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: PM LAD: PM UDCCD: PM CPTED: Wells, Chris</p> <p><u>Project Description</u> Construct approximately 4,000 LF of 8 to 10-foot walkway along north side of South Van Dorn Street</p> <p><u>Monthly Remarks</u> TPP ID# 182. Survey is underway. Design Task Order proposal received on 11/2/17 and is under review. Schedule to be prepared upon execution of design task order and survey completion.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Survey</p> <p>Arlington Blvd. Walkway - Blake Lane to Prosperity Avenue</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-030-0 2G40-088-030 \$5,000,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Khorashadi, Brook PM UTL: PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Complete missing walkway links</p> <p><u>Monthly Remarks</u> TPP ID#87. Pre-Scoping document rec'd from CPTED 6/1/17. Scoping meeting was held with CPTED to break the project into several feasible segments/projects to expedite design and construction. Awaiting revised scopes.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Lanier Street Walkway - Exeter Street to Carrico Drive</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Mason 2G40-088-034-0 2G40-088-034 \$150,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: PM UDCD: Stevens, Michael PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> Construct approximately 115 LF of 10-foot wide shared-use path</p> <p><u>Monthly Remarks</u> TPP ID# 236. VDOT permit received 7/11/2017. Final construction package submitted to UDCD on 10/3/2017.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Georgetown Pike Trail Phase IV</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-036-0 2G40-088-036 \$950,000 \$150,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Rusu, Daniel PM UDCD: PM CPTED: CPTED, To Be Determined</p> <p><u>Project Description</u> Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike</p> <p><u>Monthly Remarks</u> TPP ID# 125 NTP was issued to AE on 12/28/16 to proceed with environmental documentation. 1st Citizens' Information Meeting was held on 3/22/17. Intermediate Plan Distribution made on 8/31/2017. 2nd Citizens Information Meeting held on 10/4/17. Test Holes received 10/27/17. All Intermediate Review Comments received by 10/30/17. Pre-Final design is in progress.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Hunter Village Dr Walkway (Wentworth to Flax)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Springfield 2G40-088-038-0 2G40-088-038 \$550,000 \$250,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive</p> <p><u>Monthly Remarks</u> TPP ID#134. Survey complete 11/29/17. Utility designations requested 12/6/17. Preliminary design is underway.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Franconia-Springfield Pkwy Trail Connection</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee 2G40-088-066-0 2G40-088-066 \$500,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway</p> <p><u>Monthly Remarks</u> TPP ID# 228. NTP issued to the design consultant on 10/16/17. Survey received on 11/7/17. Preliminary design is in progress.</p> <p>On Hold <input type="checkbox"/></p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Kirby Road Walkway (Mori to Chesterbrook)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Dranesville		PM TDD: Turner, Latesa				Construct approx. 1,300 linear feet of 5' concrete sidewalk along the east side of Kirby Road from Chesterbrook Road to Mori Street.				TPP ID# 238. Pre-Scoping document rec'd from CPTED 8/29/17. Draft DesignTask Order proposal submitted on 12/7/17 and is under review. Schedule to be prepared upon execution of design task order.													
2G40-088-069-0			PM UTL:																					
2G40-088-069	\$1,250,000		PM LAD:																					
	\$0		PM UDCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Pre-Design																								
			01/16	03/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Rt.28 Widening (PWC L to Rt.29) NVTA-			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40017	Sully		PM TDD: Beall, James				Widen Route 28 from 4 lanes to 6 lanes				TPP ID# 062. Traffic studies (existing conditions, 2040 alternatives operational model) submitted to VDOT 11/2017 for review. Concept plans are being revised. Schedule revised due to additional traffic study required. Geotechnical investigations and NEPA support including cultural resources assessment are underway.													
2G40-100-000-0	Springfield		PM UTL: Nguyen, Tan								Public Information meeting tentatively scheduled for early 2018. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. All funding must be in place prior to release of Design Build RFP, anticipated for Sept. 2018.													
2G40-100-000	\$60,625,000		PM LAD:																					
	\$47,549,000		PM UDCD:																					
			PM CPTED: Chellappa, Smitha																					
Design																								
01070 Little River Turnpike EB @ Southland Avenue			06/17	NA	12/17	03/18	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	10/18	12/18	12/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remind.				NTP for survey and design issue on 6/19/17. Intermediate design in process.													
4YP202-01070			PM UTL:																					
TS-000015-014	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
01125 - Fort Hunt Road SB @ Gahant Road			08/16	NA	NA	03/17	07/17	06/18	05/18	07/17	NA	NA	10/17	04/18	NA	NA	NA	06/18	07/18	07/18	07/18	12/18	11/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				NTP issued for Land Acquisition on 10/19/17.													
4YP202-01125			PM UTL:																					
TS-000016-041	\$0		PM LAD: Maye, Kimberly																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	12/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading Pad, Sidewalk, Handicap Ramps, Curb and Gutter, Drainage Improvements and associated Grading.						Final construction package sent to UDCD on 8/7/17, UDCD Task Order #21.								
4YP202-01184			PM UTL:																				
TS-000016-025		\$0	PM LAD: Shubert, Beth																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01377 - Burke Road WB @ Old Burke Lake Road			08/16	NA	NA	03/17	07/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40014	Springfield		PM TDD: Madhusudhan, Galappa						Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.						Final plans received on 7/31/17. Draft construction package resubmitted to UDCD on 11/1/17; due to design changes. County wide permit package submitted to VDOT on 10/24/17. Final Construction package is being prepared.								
4YP202-01377			PM UTL:																				
TS-000018-020		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
1733-ALBAN RD NB @ ALBAN STATION			11/16	NA	03/17	NA	06/17	08/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	08/17	11/17	11/17	11/17	06/19	11/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark						Installation of 8'x12' pad and ramp with detectable warning surface						Final construction package submitted to UDCD on 8/9/17, UDCD Task Order #19. Substantially complete 11/10/17.								
4YP202-01733			PM UTL:																				
TS-000016-044		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
01917 Town Center Parkway NB @ New Dominion Parkway			06/17	NA	12/17	03/18	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	10/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max						Install new Tolar shelter with bench and trash can, connect to existing sidewalk.						NTP for survey and design issued on 6/19/17. Intermediate design in progress.								
4YP202-01917			PM UTL:																				
TS-000013-034		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	06/18	06/18	06/18	10/17	10/17	NA	10/17	11/17	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-01962 TS-000013-029	Hunter Mill	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Bailey, Stephen PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, additional pad and bus shelter near bike racks, and possible retaining wall.				<u>Monthly Remarks</u> Final plans 11/22/2017. Land rights on 1 of 1 property have been acquired 11/16/2017. Permit underway.												
Design																							
02147 - Pole Road near Wellhouse Court			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	02/18	06/18	06/18
Bus Stop Improvements 124/400-C40011 4YP202-02147 TS-000016-042	Mount Vernon	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad.				<u>Monthly Remarks</u> Part of UDCCD Task Order #22.												
Construction																							
02190-North Kings Hwy. NB @ Jamica Dr.			12/15	NA	06/16	NA	09/17	10/17	04/17	01/17	NA	NA	01/17	01/17	NA	NA	NA	06/17	07/17	08/17	08/17	05/18	11/17
Bus Stop Improvements 124/400-C40011 4YP202-02190 TS-000016-038	Mount Vernon	\$15,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading Pad				<u>Monthly Remarks</u> Substantially Complete 11/10/17.												
Post-Construction																							
02192-North Kings Hwy. NB @ Fort Dr.			12/15	NA	06/16	NA	09/17	10/17	07/17	01/17	NA	NA	01/17	05/17	NA	NA	NA	09/17	10/17	10/17	10/17	05/18	11/17
Bus Stop Improvements 124/400-C40011 4YP202-02192 TS-000016-040	Mount Vernon	\$15,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED: Knight, Ryan				<u>Project Description</u> Loading Pad, Bench				<u>Monthly Remarks</u> Substantially Complete 11/10/17.												
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	08/17	NA	04/18	05/18	05/18	10/17	NA	NA	11/17	03/18	NA	NA	NA	07/18	08/18	09/18	10/18	02/19	02/19
Bus Stop Improvements 124/400-C40011 4YP202-02196 TS-000014-024	Lee	\$15,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading Pad, Bench, Trash Can.			<u>Monthly Remarks</u> Project plats received 10/30/17. Land Acquisition authorized on 11/3/17.													
Land Acquisition																							On Hold <input type="checkbox"/>
02197-North Kings Hwy. SB @ School St.			12/15	NA	07/16	NA	09/17	10/17	04/17	01/17	NA	NA	01/17	01/17	NA	NA	NA	06/17	07/17	08/17	08/17	05/18	11/17
Bus Stop Improvements 124/400-C40011 4YP202-02197 TS-000014-025	Lee	\$15,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading Pad, Bench, Trash Can.			<u>Monthly Remarks</u> Substantially Complete 11/10/17.													
Post-Construction																							On Hold <input type="checkbox"/>
02358 - Lee Highway EB @ West Street			08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18
Bus Stop Improvements 124/400-C40011 4YP202-02358 TS-000017-018	Providence	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete Loading Pad,sidewalk,drainage improvements, curb ramp, remove and reset shelter along with associated grading.			<u>Monthly Remarks</u> Final plans received from consultant on 8/29/17. Draft construction package submitted to UDCCD on 10/24/17. County wide permit package submitted to VDOT on 11/1/17. Final Construction package is being prepared.													
Design																							On Hold <input type="checkbox"/>
02389 - Arlington Blvd EB near Nutley Street			08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18
Bus Stop Improvements 124/400-C40011 4YP202-02389 TS-000017-019	Providence	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Concrete Loading Pad,drainage improvements, curb ramp, remove and reset shelter along with associated grading.			<u>Monthly Remarks</u> Draft construction package submitted to UDCCD on 10/24/17. County wide permit package submitted to VDOT on 11/1/17. Final Construction package is being prepared.													
Design																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
02392 Arlington Boulevard EB @ Chichester Lane			06/17	NA	12/17	03/18	06/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	10/18	12/18	12/18	
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-02392			PM TDD: Hojatzadeh, Max				Replace existing pad with new Tolar shelter with bench and trash can.				NTP for survey and design issue on 6/19/17. Intermediate design is in progress.													
TS-000017-025	\$0		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
02428 - Arlington Blvd. WB @ Chichester Ln.			08/16	NA	NA	03/17	07/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18	
Bus Stop Improvements 124/400-C40011		Providence	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-02428			PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements, detectable warning surface along with associated grading.				Draft construction package resubmitted to UDCCD on 10/24/17; due to design changes. County wide permit package submitted to VDOT on 11/1/17. Final Construction package is being prepared.													
TS-000017-020	\$0		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	04/18	06/18	06/18	10/17	NA	NA	10/17	11/17	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements 124/400-C40011		Mason	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-02434			PM TDD: Zahirieh, Shahla				Concrete loading pad, possible curb modification, and adjust bus stop sign location.				Final design plans 10/18/2017. Land rights on 1 of 1 property have been acquired 11/28/2017. Permit underway.													
TS-000015-007	\$0		PM UTL:																					
	\$0		PM LAD: Zelonis, Don																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
02517 - Fairfax Government Center Parking Lot			NA	NA	07/17	NA	09/17	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	10/17	04/18	11/17	
Bus Stop Improvements 124/400-C40011		Braddock	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-02517			PM TDD: Barksdale, Christopher				Install concrete loading pad.				Substantially Complete 11/10/17.													
TS-000011-028	\$0		PM UTL:																					
	\$0		PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																	
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																															
Project Status																																
03082 - Old Keene Mill Road WB @ Ainsworth Avenue																																
<table border="0" style="width:100%"> <tr> <td style="width:15%"> Bus Stop Improvements 124/400-C40011 4YP202-03082 TS-000018-021 </td> <td style="width:10%"> Springfield </td> <td style="width:10%"> \$0 \$0 </td> <td style="width:15%"> <u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED: </td> <td style="width:15%"> <u>Project Description</u> Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading. </td> <td style="width:15%"> <u>Monthly Remarks</u> Final plans received on 8/29/17. Draft construction package to UDCD 10/3/2017. UDCD returned package 10/12/2017. Countywide permit package submitted to VDOT 10/16/2017. Final Construction package is being prepared. </td> <td style="width:10%; text-align:right"> On Hold <input type="checkbox"/> </td> </tr> </table>																										Bus Stop Improvements 124/400-C40011 4YP202-03082 TS-000018-021	Springfield	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:	<u>Project Description</u> Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading.	<u>Monthly Remarks</u> Final plans received on 8/29/17. Draft construction package to UDCD 10/3/2017. UDCD returned package 10/12/2017. Countywide permit package submitted to VDOT 10/16/2017. Final Construction package is being prepared.	On Hold <input type="checkbox"/>
Bus Stop Improvements 124/400-C40011 4YP202-03082 TS-000018-021	Springfield	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:	<u>Project Description</u> Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading.	<u>Monthly Remarks</u> Final plans received on 8/29/17. Draft construction package to UDCD 10/3/2017. UDCD returned package 10/12/2017. Countywide permit package submitted to VDOT 10/16/2017. Final Construction package is being prepared.	On Hold <input type="checkbox"/>																										
Design																																
03132 Old Keene Mill Road EB @ Greeley Boulevard																																
<table border="0" style="width:100%"> <tr> <td style="width:15%"> Bus Stop Improvements 124/400-C40011 4YP202-03132 TS-000018-022 </td> <td style="width:10%"> Springfield </td> <td style="width:10%"> \$0 \$0 </td> <td style="width:15%"> <u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: PM CPTED: </td> <td style="width:15%"> <u>Project Description</u> Install bus shelter, curb & gutter, and sidewalk connection to existing ramp. </td> <td style="width:15%"> <u>Monthly Remarks</u> Prefinal design submitted to VDOT for review on 11/22/17. </td> <td style="width:10%; text-align:right"> On Hold <input type="checkbox"/> </td> </tr> </table>																										Bus Stop Improvements 124/400-C40011 4YP202-03132 TS-000018-022	Springfield	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: PM CPTED:	<u>Project Description</u> Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.	<u>Monthly Remarks</u> Prefinal design submitted to VDOT for review on 11/22/17.	On Hold <input type="checkbox"/>
Bus Stop Improvements 124/400-C40011 4YP202-03132 TS-000018-022	Springfield	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: PM CPTED:	<u>Project Description</u> Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.	<u>Monthly Remarks</u> Prefinal design submitted to VDOT for review on 11/22/17.	On Hold <input type="checkbox"/>																										
Design																																
03168 - Frontier Drive NB @ Franconia Road																																
<table border="0" style="width:100%"> <tr> <td style="width:15%"> Bus Stop Improvements 124/400-C40011 4YP202-03168 TS-000014-029 </td> <td style="width:10%"> Lee </td> <td style="width:10%"> \$0 \$0 </td> <td style="width:15%"> <u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED: </td> <td style="width:15%"> <u>Project Description</u> Replace concrete loading pad. </td> <td style="width:15%"> <u>Monthly Remarks</u> Final Construction package submitted on 10/25/17. Part of UDCD TO#22 </td> <td style="width:10%; text-align:right"> On Hold <input type="checkbox"/> </td> </tr> </table>																										Bus Stop Improvements 124/400-C40011 4YP202-03168 TS-000014-029	Lee	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:	<u>Project Description</u> Replace concrete loading pad.	<u>Monthly Remarks</u> Final Construction package submitted on 10/25/17. Part of UDCD TO#22	On Hold <input type="checkbox"/>
Bus Stop Improvements 124/400-C40011 4YP202-03168 TS-000014-029	Lee	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:	<u>Project Description</u> Replace concrete loading pad.	<u>Monthly Remarks</u> Final Construction package submitted on 10/25/17. Part of UDCD TO#22	On Hold <input type="checkbox"/>																										
Construction																																
03189 - Franconia Road @ Sable Drive																																
<table border="0" style="width:100%"> <tr> <td style="width:15%"> Bus Stop Improvements 124/400-C40011 4YP202-03189 TS-000014-030 </td> <td style="width:10%"> Lee </td> <td style="width:10%"> \$0 \$0 </td> <td style="width:15%"> <u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED: </td> <td style="width:15%"> <u>Project Description</u> Shift bus shelter. </td> <td style="width:15%"> <u>Monthly Remarks</u> Part of UDCD Task Order #22. </td> <td style="width:10%; text-align:right"> On Hold <input type="checkbox"/> </td> </tr> </table>																										Bus Stop Improvements 124/400-C40011 4YP202-03189 TS-000014-030	Lee	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:	<u>Project Description</u> Shift bus shelter.	<u>Monthly Remarks</u> Part of UDCD Task Order #22.	On Hold <input type="checkbox"/>
Bus Stop Improvements 124/400-C40011 4YP202-03189 TS-000014-030	Lee	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:	<u>Project Description</u> Shift bus shelter.	<u>Monthly Remarks</u> Part of UDCD Task Order #22.	On Hold <input type="checkbox"/>																										
Construction																																

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
03230 - Kingstowne Blvd WB @ Kingstowne Center			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	01/18	08/18	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03230			PM TDD: Lauretti, Francesco				Install new bus shelter.				Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.													
TS-000014-034		\$0	PM UTL:																					
		\$0	PM LAD: Najeeb, Mohammed																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
03231 - Kingstowne Blvd WB @ Barclay Drive			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	01/18	08/18	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03231			PM TDD: Lauretti, Francesco				Install new bus shelter.				Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.													
TS-000014-035		\$0	PM UTL:																					
		\$0	PM LAD: Najeeb, Mohammed																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
03270 - Edsall Road EB @ Indian Run Parkway			08/16	NA	NA	03/17	07/17	06/18	07/18	08/17	NA	NA	10/17	06/18	NA	NA	NA	08/18	09/18	09/18	09/18	12/18	01/19	
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03270			PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				NTP issued for Land Acquisition on 10/20/17. Land rights on 0 of 1 property have been acquired.													
TS-000015-011		\$0	PM UTL:																					
		\$0	PM LAD: Najeeb, Mohammed																					
			PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
3272 Indian Run NB @ Edsall			11/16	NA	03/17	NA	08/17	08/18	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	06/19	06/18	
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03272			PM TDD: Vanzandt, Mark				Install loading pad, curb ramp, and sidewalk connection.				Sidewalk buffer waiver submitted for VDOT review on 7/17/17. Final construction package submitted 10/25/17. Part of UCDC Task Order #22.													
TS-000015-013		\$0	PM UTL:																					
		\$0	PM LAD: Carlin, Craig																					
			PM UDCCD:																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03285 - Edsall Road EB @ Edsall Ridge Road			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Mason	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				Final plans received on 8/29/17. Draft construction package to UDCD 10/2/2017. Countywide permit package submitted to VDOT 10/16/2017. Final Construction package is being prepared.														
4YP202-03285			PM UTL:																						
TS-000015-012	\$0		PM LAD:																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	10/18	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				Final design plans 10/18/2017. Plats completed 10/9/2017. NTP to LAD 10/25/2017. Land rights on 0 of 1 property have been acquired.														
4YP202-03396			PM UTL:																						
TS-000014-027	\$0		PM LAD: Delli Carpini, Angelica																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
03465 Backlick Road SB - Rhoden Court			11/16	NA	05/17	NA	12/17	08/18	08/18	09/17	NA	NA	09/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Braddock	PM TDD: Vanzandt, Mark				Install loading pad, shelter, trashcan, and retaining wall.				Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired.														
4YP202-03465			PM UTL:																						
TS-000011-032	\$0		PM LAD: Najeeb, Mohammed																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
03479-Backlick Road NB @ Essex Avenue			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	09/17	06/19	06/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla				Concrete loading pad.				To be constructed under countywide permit. Final construction package to UDCD 9/26/2017. Part of UDCD Task Order #22.														
4YP202-03479			PM UTL:																						
TS-000014-028	\$0		PM LAD:																						
	\$0		PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03586 Heritage Drive NB @ Little River Turnpike			06/17	NA	12/17	03/18	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	10/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>			
124/400-C40011		Mason	PM TDD: Hojatzadeh, Max				Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk.				NTP for survey and design issue on 6/19/17. Intermediate design in progress.														
4YP202-03586			PM UTL:																						
TS-000015-015	\$0		PM LAD:				Install Tolar shelter, non-advertisement with bench, trash can and bike rack.																		
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									
03670 - Olley Lane SB @ Goss Road			NA	NA	09/17	NA	06/18	07/18	07/18	11/17	NA	NA	11/17	03/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>			
124/400-C40011		Braddock	PM TDD: Barksdale, Christopher				Install concrete loading pad.				Land Acquisition Notice to Proceed on 11/21/17.														
4YP202-03670			PM UTL:																						
TS-000011-029	\$0		PM LAD: Strayhorne, Robert																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									
03673 - Little River Tpk EB @ Elizabeth Lane			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>			
124/400-C40011		Braddock	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				Final plans received on 8/29/17. Draft construction package to UDCCD 10/2/2017. Countywide permit package submitted to VDOT 10/16/2017. Final Construction package is being prepared.														
4YP202-03673			PM UTL:																						
TS-000011-030	\$0		PM LAD:																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03684-Little River Turnpike EB @ Markham Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	10/17	NA	NA	10/17	11/17	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>			
124/400-C40011		Mason	PM TDD: Zahirieh, Shahla				Concrete loading pad, Possible retaining wall.				Final design plans 10/18/2017. Land rights on 1 of 1 property have been acquired 11/22/2017. Permit underway.														
4YP202-03684			PM UTL:																						
TS-000015-008	\$0		PM LAD: Maye, Kimberly																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03694 Little River Turnpike EB @ Pinecrest Vista Drive			06/17	NA	12/17	03/18	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	10/18	12/18	12/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
124/400-C40011		Mason	PM TDD: Hojatzadeh, Max						Remove existing pad and bench. Install new pad and Tolar shelter with bench and trash can.						NTP for survey and design issue on 6/19/17. Intermediate Design in precess									
4YP202-03694			PM UTL:																					
TF-000015-016	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								
04063 - Braddock Road @ Queensberry Avenue			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	10/17	01/18	02/18	06/18	06/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
124/400-C40011		Braddock	PM TDD: Barksdale, Christopher						Replace concrete loading pad.						Part of UDCCD Task Order #22.									
4YP202-04063			PM UTL:																					
TS-000011-031	\$0		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla						Concrete loading pad, and extensive sidewalk connection.						Final design plans 10/18/2017. Plats completed 10/9/2017. NTP to LAD 10/25/2017. Land rights on 0 of 2 properties have been acquired.									
4YP202-04167			PM UTL:																					
TS-000017-014	\$0		PM LAD: Strayhorne, Robert																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	04/18	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla						Concrete loading pad.						Final design plans 10/18/2017. Plats completed 10/9/2017. NTP to LAD 10/25/2017 .Land rights on 0 of 1 property have been acquired.									
4YP202-04174			PM UTL:																					
TS-000017-015	\$0		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
04251-Gallows Road @ Cottage Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible retaining wall and/or handrail.				Final design plans 10/18/2017. NTP to LAD 10/25/2017.Land rights on 0 of 2 property have been acquired.												
4YP202-04251			PM UTL:																				
TS-000017-016	\$0		PM LAD: Delli Carpini, Angelica																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
04308-Greensboro Drive SB @ International Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	TBD	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible curb ramp upgrade.				Final design is in progress. NTP to LAD on 10/25/2017. Land rights on 0 of 1 property have been acquired.												
4YP202-04308			PM UTL:																				
TS-000017-017	\$0		PM LAD: Bailey, Stephen																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
04328 - Magarity Road EB @ Ware Road			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Dranesville	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,asphalt shoulder extension,drainage improvements, along with associated grading.				Final plans received from consultant on 8/29/17. Draft construction package to UDCCD 10/3/2017. UDCCD returned package 10/12/2017. Countywide permit package submitted to VDOT 10/16/2017. Final Construction package is being prepared.												
4YP202-04328			PM UTL:																				
TS-000012-026	\$0		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
04468-Nutley Street NB @ Kingsley Road			06/16	NA	02/17	04/17	04/18	06/18	06/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Zahirieh, Shahla				Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.				Final design is in progress. NO land rights Req'd. Permit underway.												
4YP202-04468			PM UTL:																				
TS-000013-030	\$0		PM LAD: Delli Carpini, Angelica																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04594 - Blake Lane EB @ Platten Drive			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Lauretti, Francesco				Install new shelter.				Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.												
4YP202-04594			PM UTL:																				
TS-000017-026		\$0	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	05/18	08/15	NA	NA	01/16	06/16	NA	NA	NA	06/18	07/18	07/18	07/18	12/16	10/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Vanzandt, Mark				Loading Pad				Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.												
4YP202-04811			PM UTL:																				
TS-000017-009		\$15,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Utility Relocation																							
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	05/18	08/15	NA	NA	10/15	12/15	NA	NA	NA	06/18	07/18	07/18	07/18	12/16	10/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Vanzandt, Mark				Loading pad				Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.												
4YP202-04812			PM UTL:																				
TS-000017-010		\$15,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Utility Relocation																							
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	08/18	09/17	NA	NA	09/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Vanzandt, Mark				Install ADA compliant loading pad and bench.				Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired.												
4YP202-05076			PM UTL:																				
TS-000013-033		\$0	PM LAD: Bailey, Stephen																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	09/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011			PM TDD: Madhusudhan, Galappa						Concrete Loading						Draft construction package submitted to UDCD on 10/24/17. County wide permit package submitted to VDOT on 11/1/17.								
4YP202-05123			PM UTL:						Pad,sidewalk,drainage						Final Construction package is being prepared.								
TS-000013-031	\$0		PM LAD:						improvements, curb ramp along														
	\$0		PM UDCD:						with associated grading.														
			PM CPTED:																				
Design																							
05176 South Lakes Drive NB @ Sunrise Valley Drive			06/17	NA	12/17	03/18	08/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	10/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011			PM TDD: Hojatzadeh, Max						Install new 8'x9' pad with trash						NTP for survey and design issue on 6/19/17. Intermediate design in progress								
4YP202-05176			PM UTL:						can. new sidewalk connection														
TS-000013-035	\$0		PM LAD:						and replace exiting ramp.														
	\$0		PM UDCD:																				
			PM CPTED:																				
Design																							
5517-FULLERTON RD EB @ BOSTON RD			11/16	NA	05/17	NA	12/17	08/18	08/18	10/17	NA	NA	10/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011			PM TDD: Vanzandt, Mark						Install bus shelter and retaining						Land acquisition notice to proceed issued on 10/6/17. 0 of 1 properties acquired.								
4YP202-05517			PM UTL:						wall.														
TS-000016-045	\$0		PM LAD: Bailey, Stephen																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
05553-Elden Street SB Near Herndon Parkway			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	10/17	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011			PM TDD: Zahirieh, Shahla						Concrete loading pad, and						Permit Submitted 6/27/2017. To be constructed under countywide permit. Final construction package to UDCD 9/26/2017.								
4YP202-05553			PM UTL:						adjust bus stop sign location.						Part of UDCD Task Order #22								
TS-000012-025	\$0		PM LAD:																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
06018 - Armistead Road WB @ Richmond Highway			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	10/17	01/18	02/18	06/18	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Barksdale, Christopher				Install concrete loading pad.				Part of UDCD Task Order #22.												
4YP202-06018			PM UTL:																				
TS-000016-043		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
07102 Telegraph Road NB @ Rose Hill Drive			11/16	NA	05/17	NA	12/17	08/18	11/17	09/17	NA	NA	09/17	11/17	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Vanzandt, Mark				Install loading pad and sidewalk connection to existing trail.				Land acquisition complete 11/16/17. Permit submitted 11/28/17. Draft package submittal to UDCD on 11/28/17.												
4YP202-07102			PM UTL:																				
TS-000014-032		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							
09002 - Loisdale Road SB near Newington Road			08/16	NA	NA	03/17	09/17	06/18	11/17	NA	NA	NA	NA	NA	TBD	TBD	NA	01/18	02/18	02/18	02/18	12/18	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				Draft construction package submitted to UDCD on 10/24/17. County wide permit package submitted to VDOT on 11/1/17. Final Construction package is being prepared.												
4YP202-09002			PM UTL:																				
TS-000014-031		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
9047-Willow Oaks Corporate Drive EB @ Williams Drive			11/16	NA	05/17	NA	11/17	08/18	11/17	10/17	NA	NA	10/17	10/17	NA	NA	NA	12/17	02/18	02/18	02/18	06/19	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Vanzandt, Mark				Install bus shelter.				Land acquisition completed 10/23/17. Draft construction package submitted for review on 11/16/17.												
4YP202-09047			PM UTL:																				
TS-000017-023		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
9048 Willow Oaks Corporate Drive WB @ Williams Drive			11/16	NA	05/17	NA	12/17	08/18	08/18	09/17	NA	NA	09/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Vanzandt, Mark				Install bus shelter, trashcan, and sidewalk connection to existing ramp.				Land acquisition notice to proceed on 9/26/17. 0 of 1 properties acquired.													
4YP202-09048			PM UTL:																					
TS-000017-024	\$0		PM LAD: Strayhorne, Robert																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
09082 Town Center Parkway SB @ New Dominion Parkway			06/17	NA	12/17	03/18	05/08	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	10/18	12/18	12/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max				Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk.				NTP for survey and design issue on 6/19/17. Intermediate design in progress.													
4YP202-09082			PM UTL:																					
TS-000013-036	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								
09083 Old Keene Mill Road EB @ Spring Road			06/17	NA	12/17	03/18	05/18	07/18	07/18	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	08/18	09/18	10/18	10/18	12/18	12/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Lee	PM TDD: Hojatzadeh, Max				Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.				NTP for survey and design issue on 6/19/17. Intermediate design in progress.													
4YP202-09083			PM UTL:																					
TS-000014-033	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Design																								
Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	03/17	06/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Dranesville	PM TDD: Hojatzadeh, Max				Install signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially completed 6/26/17. Approved revised plan submit to UDCCD on 10/4/17 for construction.													
PPTF01-01800			PM UTL: Yusufoglu, Eldar																					
ST-000003-018	\$3,250,000		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD: Bashir, Qais																					
			PM CPTED: Chellappa, Smitha																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Rt. 123 @ Braddock Rd. 06/10 04/11 04/13 08/13 09/14 09/14 01/15 11/13 01/14 NA 11/13 04/14 04/14 07/15 NA 02/15 03/15 04/15 07/15 09/14 12/16</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>At-Grade Interim Improvements</p> <p>124/400-C40011 Braddock PM TDD: Vanzandt, Mark Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions. Monthly Remarks: Construction is substantially complete 12/9/16. Final inspection requested 8/17/17. Punch list underway. Re-inspection requested 12/1/2017.</p> <p>R12301A-0 Springfield PM UTL: Yusufoglu, Eldar</p> <p>2G40-015-000 \$4,500,000 PM LAD: Shubert, Beth</p> <p>(\$1,000,000) PM UDCD: Stevens, Michael</p> <p>PM CPTED: Harrell, William</p>																							
<p>Post-Construction</p>																							
<p>Hunter Mill @ Mystic Meadow Roundabout 08/10 NA NA 04/15 08/16 11/12 11/16 09/15 08/14 NA 05/14 12/15 06/14 11/16 NA 02/17 03/17 04/17 06/17 04/18 04/18</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Spot Improvements</p> <p>124/400-C40011 Providence PM TDD: Dresser, John Install roundabout, including bicycle and pedestrian facilities. Monthly Remarks: Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. LDS final approval and land disturbance permit received on 7/24/17. Pre-Construction meeting held on 8/17/17. Contractor NTP on 9/25/17. Construction is 25% complete.</p> <p>RSP101-00700 PM UTL: Nguyen, Tan</p> <p>2G40-028-006 \$2,600,000 PM LAD: Finnell, Richard</p> <p>\$0 PM UDCD: Bashir, Qais</p> <p>PM CPTED:</p>																							
<p>Construction</p>																							
<p>Rt. 123 @ Jermantown Rd. 06/10 NA 10/13 05/14 11/15 01/14 11/17 09/14 02/16 NA 03/16 01/17 02/17 05/18 NA 06/18 07/18 08/18 09/18 09/15 02/19</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Spot Improvements</p> <p>124/400-C40011 Providence PM TDD: Lauretti, Francesco Add right turn lanes on northbound and southbound Route 123, including drainage improvements. Monthly Remarks: Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. VDOT permit application submitted 11/9/2017. LAD completion memo received 1/26/17. Utility relocation is in progress. Schedule change in September due to time needed for utility relocations.</p> <p>RSP101-01400 PM UTL: Yusufoglu, Eldar</p> <p>2G40-028-012 \$1,750,000 PM LAD: Lefcourt, Eric</p> <p>(\$200,000) PM UDCD: Samiyi, Bijan</p> <p>PM CPTED:</p>																							
<p>Utility Relocation</p>																							
<p>Dranesville-Kurtz and Calder Rd. NA NA 12/17 NA 02/18 TBD TBD NA NA NA NA NA NA NA NA 05/18 05/18 06/18 07/18 09/18 09/18</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Walkways - Dranesville District</p> <p>303/300-C30010 Dranesville PM TDD: Barksdale, Christopher Intersection improvement at Kurtz Road and Calder Road. Monthly Remarks: Survey complete 11/1/17. Intermediate design is underway.</p> <p>ST-000024-007-0 PM UTL:</p> <p>ST-000024-007 \$250,000 PM LAD:</p> <p>\$0 PM UDCD:</p> <p>PM CPTED:</p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			03/15	05/15	02/16	01/17	06/18	03/18	07/18	10/17	NA	NA	11/17	06/18	06/18	08/18	NA	07/18	09/18	10/18	11/18	02/19	04/19
Jefferson Manor Improvements Phase IIIA			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa					<u>Project Description</u> Infrastructure reconstruction on Albemarle Drive in Jefferson Manor					<u>Monthly Remarks</u> Final design is in progress. LAD NTP issued on 11/29/17. Utility relocation designs are in progress.					On Hold <input type="checkbox"/>					
304/300-C30050	Lee		PM UTL: Nguyen, Tan																				
2G25-097-000-0			PM LAD: Shubert, Beth																				
2G25-097-000		\$2,750,000	PM UDCCD: Bashir, Qais																				
		\$1,750,000	PM CPTED: Guarino, Michael																				
Land Acquisition																							
Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase II			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark					<u>Project Description</u> Approximately 500 LF of pedestrian improvements along Beulah Road from Abbotsford Drive to Antioch Church					<u>Monthly Remarks</u> The property owner that was impacted by the proposed drainage improvements was unwilling to grant land rights for the project. In the event a project at this location is desired in the future to complete the missing trail link, the project will be added to unfunded project list.					08/2016 On Hold <input checked="" type="checkbox"/>					
304/300-C30050	Hunter Mill		PM UTL:																				
4YP201-PB009-B			PM LAD: Kresge, Carol																				
ST-000021-009		\$700,000	PM UDCCD:																				
		\$0	PM CPTED:																				
Study																							
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	NA	07/18	07/18	09/17	12/17	NA	09/17	05/18	03/18	11/18	NA	09/18	10/18	11/18	11/18	12/19	12/19
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert					<u>Project Description</u> Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park					<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design is in progress. Partial NTP for land acquisition was issued on 9/6/17. 2 of 7 properties acquired. Utility relocation design (2 pole relocation and F.O. relocation) in progress. Utility conflict with GSA fencing resolved. Met with consultants on 9/30/17 to begin revisions based on GSA negotiations. Follow-up meeting with GSA on 11/14/17.					On Hold <input type="checkbox"/>					
304/300-C30050	Lee		PM UTL: Nguyen, Tan																				
4YP201-PB023			PM LAD: Cate, Dennis																				
ST-000021-023		\$4,750,000	PM UDCCD: Samiyi, Bijan																				
		\$750,000	PM CPTED:																				
Land Acquisition																							
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	01/18
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis					<u>Project Description</u> Approximately 230 LF of pedestrian improvements along south side of Oak Street					<u>Monthly Remarks</u> Construction 95% complete.					On Hold <input type="checkbox"/>					
304/300-C30050	Providence		PM UTL: Nguyen, Tan																				
4YP201-PB038B			PM LAD: Kresge, Carol																				
ST-000021-038		\$340,000	PM UDCCD: Stevens, Michael																				
		\$0	PM CPTED: Harrell, William																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	07/17	12/16	01/18
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Mason		PM TDD:	Marsh, Dennis	Approximately 1,800 LF of walkway on east side of Route 7 from Rio Drive to Waters Edge			Construction 80% complete. Schedule adjusted based on construction contract length.															
4YP201-PB045			PM UTL:	Nguyen, Tan	Condos and on west side from Nevius Street to Glenmore Drive																		
ST-000021-044		\$1,275,000	PM LAD:	Honnick, John																			
		\$0	PM UDCD:	Carlin, Craig																			
			PM CPTED:	Harrell, William																			
Construction																							
Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Mason		PM TDD:	Marsh, Dennis	Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PB050.			Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out. As-Builts have been submitted.															
4YP201-PB054			PM UTL:	Nguyen, Tan																			
ST-000021-050		\$321,804	PM LAD:	Shubert, Beth																			
		\$0	PM UDCD:	Farsad, Nahid																			
			PM CPTED:																				
Post-Construction																							
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	01/18
Spot Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Springfield		PM TDD:	Vanzandt, Mark	Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange			Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Permit revision to remove overhead sign lighting from the contract approved by VDOT on 6/13/16. Construction is 90% complete. Contract completion date extended due to unanticipated delays with the overhead sign structure installation.															
4YP209-0			PM UTL:	Yusufoglu, Eldar																			
5G25-049-000		\$2,400,000	PM LAD:	Maggard, Lisa																			
		\$0	PM UDCD:	Frazier, Demond																			
			PM CPTED:	Shin, Sung																			
Construction																							
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
Roadway Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Braddock		PM TDD:	Khorashadi, Brook	Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road			Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction substantially completed 11/14/17.															
4YP212-0			PM UTL:	Nguyen, Tan																			
5G25-052-000		\$20,207,489	PM LAD:	Finnell, Richard																			
		\$1,000,000	PM UDCD:	Samiyi, Bijan																			
			PM CPTED:	Rosenbaum, Jane																			
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17		
Cinder Bed Road Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Ayers, Robert						Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction substantial complete 7/31/17. ROW recordation NTP 8/9/2017. Work request for Composite plat to Survey on 7/28/17. Parapet installation on box culvert complete. Internal punchlist in progress.										
4YP214-0			PM UTL: Nguyen, Tan																						
5G25-054-000		\$6,350,000	PM LAD: Shubert, Beth																						
		\$0	PM UDCD: Samiyi, Bijan																						
			PM CPTED: Borkowski, Tad																						
Post-Construction			NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16		
Wiehle Ave.Phase II			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Vanzandt, Mark						Four lane road from Fairfax County Parkway to Reston Avenue.						Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items. Punch list response sent 12/1/17.										
5G25-028-000-A-0	Dranesville		PM UTL:																						
5G25-028-000		\$1,082,200	PM LAD:																						
		\$25,000	PM UDCD: Guillen, Diana																						
			PM CPTED:																						
Post-Construction			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16		
Wiehle Ave.Phase III			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Vanzandt, Mark						Four lane road from Dranesville Road to Fairfax County Parkway.						Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items and additional bridge crack repair questions. Punchlist response for storm drain items sent 12/1/17 for VDOT review.										
5G25-028-000-B-0			PM UTL:																						
5G25-028-000		\$1,082,200	PM LAD:																						
		\$25,000	PM UDCD: Guillen, Diana																						
			PM CPTED:																						
Post-Construction			01/16	09/16	05/17	10/17	07/18	02/19	02/19	01/18	NA	NA	03/18	10/18	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20		
Braddock Rd./Roberts Road NB Right Turn Lane			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Spot Roadway Improvements 2014			PM TDD: Roberson, Jeanmarie						Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road						TPP ID#B258. Pre-final plans submitted to VDOT for review on 10/24/2017. Partial review comments received.										
304/300-C30050	Braddock		PM UTL: Nguyen, Tan																						
5G25-059-002-0			PM LAD: Rusu, Daniel																						
5G25-059-002		\$1,250,000	PM UDCD:																						
		\$400,000	PM CPTED: Qi, Maggie																						
Design																									

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
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Focus #	FUT (\$)																														
Project Status																															
North Chambliss St./Beauregard St.		12/16	04/17	12/17	04/18	02/19	06/19	06/19	06/18	09/18	NA	10/18	05/19	06/19	02/20	NA	03/20	NA	NA	05/20	03/21	03/21									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Spot Roadway Improvements 2014		PM TDD: Nabavi, Seyed						Realign North Chambliss Street to eliminate free flow right turn and connect to Beauregard Street at existing signal opposite shopping center parking lot entrance						TPP Plan ID#B261. Intermediate design is in progress. Additional traffic analysis Report submitted to VDOT and CEPTED on 11/30/17.																	
304/300-C30050	Mason	PM UTL: Nguyen, Tan																													
5G25-059-003-0		PM LAD: Delli Carpini, Angelica																													
5G25-059-003	\$1,500,000	PM UDCCD:																													
	\$500,000	PM CPTED: Chellappa, Smitha																													
Design		On Hold <input type="checkbox"/>																													
Silverbrook Rd./Southrun Rd. EB Left Turn Lane		03/16	NA	10/16	03/17	04/18	06/18	07/18	09/17	TBD	NA	12/17	07/18	TBD	TBD	NA	08/18	09/18	10/18	11/18	05/19	08/19									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Spot Roadway Improvements 2014		PM TDD: Conley, Tim						Add eastbound left turn lane on Silverbrook Road at Southrun Road						TPP ID#B267. Final design is in progress. Final project plats prepared in September. Conflicts with 42" waterline and other utilities are being resolved. Schedule adjusted in July to complete project plats.																	
304/300-C30050	Mount Vernon	PM UTL: Nguyen, Tan																													
5G25-059-005-0		PM LAD: Monahan, Clyde																													
5G25-059-005	\$1,750,000	PM UDCCD:																													
	\$550,000	PM CPTED: Aguayo, Vanessa																													
Design		On Hold <input type="checkbox"/>																													
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	12/17	05/18	02/19	07/19	07/19	06/18	09/18	NA	10/18	06/19	07/19	11/19	NA	09/19	11/19	12/19	02/20	05/21	05/21									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Spot Roadway Improvements 2014		PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path						TPP ID # 35. Intermediate design is in progress. Stage I bridge report was approved on 10/18/217.																	
304/300-C30050	Hunter Mill	PM UTL: Nguyen, Tan																													
5G25-059-007-0		PM LAD: Strayhorne, Robert																													
5G25-059-007	\$8,000,000	PM UDCCD:																													
	\$4,700,000	PM CPTED: Aguayo, Vanessa																													
Design		On Hold <input type="checkbox"/>																													
Lakepointe Dr/Guinea Rd. Ped Intersection Imp		02/16	NA	06/16	01/17	11/17	02/18	02/18	04/17	TBD	NA	04/17	08/17	12/17	04/18	NA	04/18	NA	NA	05/18	12/18	12/18									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Pedestrian Improvements 2014		PM TDD: Nabavi, Seyed						Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection						TPP ID#B272. Final Design is in progress. Pre-final comments received on 12/4/17. Land acquisition completed on 8/28/17. Utility relocations are in progress.																	
304/300-C30050	Braddock	PM UTL: Nguyen, Tan																													
5G25-060-004-0		PM LAD: Shubert, Beth																													
5G25-060-004	\$1,100,000	PM UDCCD:																													
	\$800,000	PM CPTED: Miller, Douglas																													
Utility Relocation																															

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
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Focus #	FUT (\$)																														
Project Status																															
Columbia Pike/Gallows Rd. Ped Intersection Imp		08/15	11/15	03/16	12/16	09/17	NA	NA	11/16	NA	NA	12/16	03/18	NA	NA	NA	01/18	NA	NA	01/18	12/17	05/18									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Marsh, Dennis					Pedestrian signal and improvements to intersection						TPP ID#B277. Final Plans to be submitted to VDOT Signal Rebuild once land rights are completed. NTP to LAD on 12/9/16. Land rights on 2 of 3 properties acquired. Gas valve to be adjusted to grade during construction. Project is to be constructed by VDOT Signal Rebuild Program. Schedule adjusted due to ongoing land rights negotiations.																	
5G25-060-009-0		PM UTL:	Nguyen, Tan																												
5G25-060-009	\$350,000	PM LAD:	Finnell, Richard																												
	\$150,000	PM UDCCD:																													
		PM CPTED:	Aguayo, Vanessa																												
Land Acquisition																															
Pohick Rd./Southrun Rd. Ped Intersection Imp		11/15	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	10/17	06/18	07/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mount Vernon	PM TDD:	Roberson, Jeanmarie					Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road						TPP ID#B278. Land Acquisition notice to proceed given on 10/17/17. Land rights for 0 of 3 properties acquired.																	
5G25-060-010-0		PM UTL:	Nguyen, Tan																												
5G25-060-010	\$1,250,000	PM LAD:	Glass, Lisa																												
	\$1,050,000	PM UDCCD:																													
		PM CPTED:	Chellappa, Smitha																												
Land Acquisition																															
Hoes Rd./Newington Forest Ave Ped Intersection Imp		01/16	03/16	07/16	01/17	05/17	09/18	09/18	08/17	NA	NA	12/17	07/18	05/18	12/18	NA	10/18	10/18	10/18	11/18	03/19	03/19									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mount Vernon	PM TDD:	Conley, Tim					Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hoes Road, including pedestrian signals and crosswalk on Hoes Road						TPP ID#B279. Second final design plans submitted to VDOT for review on 11/13/17. Project plats are being revised. No test holes needed. Conflict with streetlight cable is being addressed.																	
5G25-060-011-0	Springfield	PM UTL:	Yusufoglu, Eldar																												
5G25-060-011	\$1,250,000	PM LAD:	Najeeb, Mohammed																												
	\$1,050,000	PM UDCCD:																													
		PM CPTED:	Aguayo, Vanessa																												
Design																															
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing		09/15	01/16	08/16	12/16	03/17	12/17	12/17	03/17	NA	NA	03/17	09/17	04/17	10/17	NA	01/18	02/18	03/18	04/18	07/18	07/18									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Braddock	PM TDD:	Madhusudhan, Galappa					Construct 150 LF of 5-foot concrete sidewalk and curb and gutter west of Carrleigh Parkway and extend the right turn lane						//TPP ID# B283 Land acquisition complete 9/29/17. Permit package was submitted to VDOT on 12/5/17.																	
5G25-060-014-0		PM UTL:	Nguyen, Tan																												
5G25-060-014	\$350,000	PM LAD:	Finnell, Richard																												
	\$250,000	PM UDCCD:																													
		PM CPTED:	Borkowski, Tad																												
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																																																																																																																														
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																																																																																																																																						
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Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>	<u>Project Description</u>						<u>Monthly Remarks</u>																																																																																																																																																				
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5G25-060-017	\$300,000	PM LAD: Delli Carpini, Angelica																																																																																																																																																											
	\$0	PM UDCCD:																																																																																																																																																											
		PM CPTED: Abifadel, Gibran																																																																																																																																																											
Construction																																																																																																																																																													
SouthVanDorn-Franconia Rd. Walkway - SW quadrant																																																																																																																																																													
<table border="0"> <tr> <td style="width: 15%;">Pedestrian Improvements 2014</td> <td style="width: 15%;"></td> <td style="width: 15%;"><u>Project Manager/Assignments</u></td> <td colspan="6"><u>Project Description</u></td> <td colspan="13"><u>Monthly Remarks</u></td> </tr> <tr> <td>304/300-C30050</td> <td>Lee</td> <td>PM TDD: Conley, Tim</td> <td colspan="6">Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps</td> <td colspan="13">TPP ID#B297. Second Final design plans are in progress. Programmatic design waiver to request curb-abutted sidewalk, per request from Supervisor's office, received from VDOT on 3/3/17. Final project plats are being prepared. Coordination with utilities are underway.</td> </tr> <tr> <td>5G25-060-018-0</td> <td></td> <td>PM UTL: Yusufoglu, Eldar</td> <td colspan="6"></td> <td colspan="13"></td> </tr> <tr> <td>5G25-060-018</td> <td>\$350,000</td> <td>PM LAD: Strayhorne, Robert</td> <td colspan="6"></td> <td colspan="13"></td> </tr> <tr> <td></td> <td>(\$50,000)</td> <td>PM UDCCD:</td> <td colspan="6"></td> <td colspan="13"></td> </tr> <tr> <td></td> <td></td> <td>PM CPTED: Abifadel, Gibran</td> <td colspan="6"></td> <td colspan="13"></td> </tr> </table>																										Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>	<u>Project Description</u>						<u>Monthly Remarks</u>													304/300-C30050	Lee	PM TDD: Conley, Tim	Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps						TPP ID#B297. Second Final design plans are in progress. Programmatic design waiver to request curb-abutted sidewalk, per request from Supervisor's office, received from VDOT on 3/3/17. Final project plats are being prepared. Coordination with utilities are underway.													5G25-060-018-0		PM UTL: Yusufoglu, Eldar																				5G25-060-018	\$350,000	PM LAD: Strayhorne, Robert																					(\$50,000)	PM UDCCD:																						PM CPTED: Abifadel, Gibran																			
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>	<u>Project Description</u>						<u>Monthly Remarks</u>																																																																																																																																																				
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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	01/18	03/19	05/19	05/19	03/18	04/18	NA	05/18	12/18	01/19	09/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Mason		PM TDD: Turner, Latesa	Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road			TPP ID#090. Pre-Final design is in progress. Advance pre-final submission received on 11/15/17. Awaiting utility test hole completion.																
5G25-060-020-0			PM UTL: Nguyen, Tan																				
5G25-060-020	\$1,550,000		PM LAD: Delli Carpini, Angelica																				
	\$450,000		PM UDCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	01/18	08/18	07/18	09/17	NA	NA	10/17	06/18	04/18	10/18	NA	10/18	11/18	11/18	11/18	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Sully		PM TDD: Dresser, John	Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road			TPP ID#095. 150' - 12" Gas line relocation in existing right-of-way is required. Pre-final plans distributed for review on 6/13/17. All Pre-Final comments were received by 7/28/17. Plat review comments received 8/30/17. Right of Way NTP given to LAD on 10/13/17. Land rights on 0 of 1 properties have been acquired.																
5G25-060-022-0			PM UTL: Nguyen, Tan																				
5G25-060-022	\$735,500		PM LAD: Glass, Lisa																				
	\$385,500		PM UDCD: Lim, Vannak																				
			PM CPTED: Abifadel, Gibran																				
Land Acquisition																							
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Providence		PM TDD: Dresser, John	1910 (ft) of 5' wide concrete sidewalk on south side of Route 123 (Chain Bridge Road) from Courthouse Road to Sutton Road.			TPP ID#102. Pre-Scoping document rec'd 9/28/17. Survey letters sent out on 10/27/17. Survey to be performed by DPWES Land Survey Branch. Consultant task order NTP given on 12/15/17.																
5G25-060-023-0			PM UTL: Nguyen, Tan																				
5G25-060-023	\$1,650,000		PM LAD:																				
	(\$150,000)		PM UDCD:																				
			PM CPTED: Knight, Ryan																				
Pre-Design																							
Edsall Road Walkway			12/15	01/16	04/16	09/16	04/18	06/18	06/18	06/17	NA	NA	08/17	03/18	TBD	09/18	NA	07/18	08/18	09/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050	Mason		PM TDD: Barksdale, Christopher	Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road			TPP ID#113. Land rights on 1 of 3 properties have been acquired. SWM Report re-submitted to LDS on 9/29/17. Project Data sheet approved 10/30/17.																
5G25-060-024-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-024	\$800,000		PM LAD: Delli Carpini, Angelica																				
	\$100,000		PM UDCD: Frazier, Demond																				
			PM CPTED: Chellappa, Smitha																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	11/17	11/17	02/17	NA	NA	03/17	01/18	12/17	04/18	NA	01/18	02/18	03/18	04/18	10/18	10/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad						Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard						TPP ID#116. Final Design is complete. LAD NTP was issued on 3/1/17. 2 of 6 properties have been acquired and 3 more are on the way. 1 property is being non responsive, so Supervisor's office is in contact with it. Relocation of four (4) street lights during construction is being coordinated with Dominion Virginia Power. Relocation work will start when land acquisition is complete.									
5G25-060-026-0			PM UTL: Nguyen, Tan																					
5G25-060-026	\$650,000		PM LAD: Shubert, Beth																					
	\$50,000		PM UDCCD: Bashir, Qais																					
			PM CPTED: Harrell, William																					
Land Acquisition																								
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	09/18	09/17	12/18	12/17	01/18	NA	01/18	08/18	10/18	04/19	NA	02/19	03/19	03/19	04/19	07/18	10/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive						TPP ID#119 - Final plans distributed on 11/28/17. Final plats received on 12/4/17. Utility plats received from Dominion on 12/1/17. Additional utility coordination in progress.									
5G25-060-027-0			PM UTL: Nguyen, Tan																					
5G25-060-027	\$2,000,000		PM LAD: Najeeb, Mohammed																					
	\$750,000		PM UDCCD:																					
			PM CPTED: Harrell, William																					
Design																								
Glen Forest Drive Walkway			03/15	05/15	10/15	09/16	09/18	01/17	11/18	08/17	12/17	NA	01/18	08/18	09/18	TBD	NA	01/19	02/19	02/19	03/19	11/17	07/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Ruffner, Scott						Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane						TPP ID#128. Final plats received on 8/7/17. Utility pole relocation design and plats are in progress.									
5G25-060-028-0			PM UTL: Nguyen, Tan																					
5G25-060-028	\$950,000		PM LAD: Rusu, Daniel																					
	(\$250,000)		PM UDCCD: Carlin, Craig																					
			PM CPTED: CPTED, To Be Determined																					
Design																								
Gunston Cove Road Walkway			04/16	06/16	11/16	03/17	08/17	06/18	06/18	06/17	NA	NA	07/17	09/17	TBD	10/18	NA	10/18	11/18	11/18	11/18	04/19	04/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road						TPP ID#131. Land acquisition completed 9/29/17. 2nd Final Design plan submission made to VDOT & other County Agencies on 11/17/17.									
5G25-060-029-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-029	\$900,000		PM LAD: Baker, Lisa																					
	\$400,000		PM UDCCD:																					
			PM CPTED: Miller, Douglas																					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	12/17	03/17	04/18	07/17	NA	NA	09/17	04/18	03/18	05/18	NA	05/18	06/18	07/18	08/18	12/17	02/19
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Springfield		PM TDD: Conley, Tim						Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road						TPP ID#144. Advance copy of Final design plans received on 11/17/17. Land acquisition NTP issued on 9/6/17. Project schedule has been adjusted in July to complete final project plats and to address stormwater management comments. Conflict with 12" waterline is being resolved. Land rights on 6 of 12 properties acquired.					
5G25-060-030-0			PM UTL: Nguyen, Tan																	
5G25-060-030	\$2,500,000 \$1,300,000		PM LAD: Shubert, Beth PM UDCCD: PM CPTED: Harrell, William																	

Land Acquisition

Medford Dr.Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	03/17	01/17	01/18	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	02/18	03/18	04/18	05/18	12/17	12/18
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mason		PM TDD: Conley, Tim						Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run						TPP ID#151. Second final design plans submitted to VDOT for review on 11/6/17. LAD completion memo received 3/13/17. Utility relocation is complete. Project schedule adjusted in June to address VDOT drainage comments. Project schedule adjusted in November to include second final plan submission.					
5G25-060-031-0			PM UTL: Nguyen, Tan																	
5G25-060-031	\$900,000 \$500,000		PM LAD: Delli Carpini, Angelica PM UDCCD: Carlin, Craig PM CPTED: Harrell, William																	

Design

Post Forest Dr.Walkway - Legato Rd. - west to existing			09/16	11/16	03/17	01/18	01/19	03/19	03/19	03/18	03/18	NA	03/18	10/18	10/18	01/19	NA	04/19	05/19	06/19	07/19	01/20	01/20
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct approximately 500 LF of 6-foot concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive						TPP ID#163. Pre-Final design is in progress.					
5G25-060-032-0			PM UTL: Nguyen, Tan																	
5G25-060-032	\$500,000 \$200,000		PM LAD: Bailey, Stephen PM UDCCD: PM CPTED: Harrell, William																	

Design

Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	04/17	12/17	09/17	02/18	07/17	NA	NA	11/17	12/17	TBD	TBD	NA	03/18	04/18	04/18	05/18	07/18	11/18
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Braddock		PM TDD: Turner, Latesa						Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive						TPP ID#164. Final design is in progress. LAD NTP issued on 11/27/17. Advance final plans submitted on 11/20/17.					
5G25-060-033-0			PM UTL: Nguyen, Tan																	
5G25-060-033	\$350,000 (\$250,000)		PM LAD: Bailey, Stephen PM UDCCD: PM CPTED: Harrell, William																	

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	10/18	01/19	01/19	04/18	TBD	NA	05/18	12/18	TBD	05/19	NA	03/19	04/19	05/19	06/19	10/19	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						TPP ID# 165. Pre-final plans submitted to VDOT & County Agencies on 11/22/17. Concurrence from the Virginia Department of Historic Resources (VDHR) dated 1/12/17 - no historic properties affected. Preliminary plat preparation request sent to Land Survey Branch on 9/22/17.								
5G25-060-034-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-034		\$3,000,000	PM LAD: Monahan, Clyde																				
		\$1,700,000	PM UDCCD:																				
			PM CPTED: Luo, Caijun																				
Design																							
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	12/17	04/18	09/18	09/18	01/18	NA	NA	01/18	07/18	TBD	10/18	NA	11/18	12/18	12/18	12/18	06/19	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Marsh, Dennis						Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Advance Prefinal plans have been received and are under review. Test holes requested 7/27/17. Meeting held with supervisor's staff on 8/9/17 to brief them on the project. Project plat has been requested.								
5G25-060-036-0			PM UTL: Nguyen, Tan																				
5G25-060-036		\$1,350,000	PM LAD: Maye, Kimberly																				
		\$550,000	PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			09/16	01/17	08/17	03/18	03/19	06/19	06/19	06/18	08/18	NA	08/18	04/19	05/19	09/19	NA	08/19	09/19	10/19	11/19	06/20	06/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Dresser, John						890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue						TPP ID#169. Pre-Final design is in progress (NTP date: 11/14/17). Advance copies of the pre-final design plans are expected by March 15, 2018.								
5G25-060-038-0			PM UTL: Nguyen, Tan																				
5G25-060-038		\$900,000	PM LAD:																				
		(\$700,000)	PM UDCCD:																				
			PM CPTED: Qi, Maggie																				
Design																							
South Lakes Dr.Walkway - Greenskeepers Ct - Sunrise Valley Dr			05/17	NA	12/17	06/18	12/18	10/19	10/19	10/18	TBD	NA	11/18	08/19	TBD	TBD	NA	02/20	03/20	04/20	06/20	02/21	02/21
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Hojatzadeh, Max						Install walkway: Section 1-Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., and Section 4-Harbor Ct. to Twin Branches Rd.						TPP ID#175. Survey received on 5/17/17. Received advance copy of intermediate design and under review.								
5G25-060-039-0			PM UTL:																				
5G25-060-039		\$3,200,000	PM LAD:																				
		(\$450,000)	PM UDCCD:																				
			PM CPTED: Knight, Ryan																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Great Falls St. Walkway - I-66 - North West St			10/15	01/16	TBD	07/17	10/18	11/18	11/18	12/17	NA	NA	12/17	09/18	TBD	01/19	NA	01/19	TBD	01/19	02/19	09/19	09/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Beall, James						Construct approximatley 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street						TPP ID#202. Land Acquisition NTP was issued 12/4/17. Coordinating utility relocations with Fairfax Water and other utilities. Utility relocations will be required but no utility plats are required.									
5G25-060-042-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-042		\$2,250,000	PM LAD: Cate, Dennis																					
		\$1,050,000	PM UDCCD:																					
			PM CPTED: Qi, Maggie																					
Land Acquisition																								
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave			11/17	12/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Barksdale, Christopher						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. Utility designations received 11/30/17. Preliminary design plans received 12/15/17.									
5G25-060-043-0			PM UTL:																					
5G25-060-043		\$1,300,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Qi, Maggie																					
Design																								
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Design proposal and survey are complete. Preliminary plans received on 10/23/17. Schedule to be determined after preliminary design is reviewed and full scope of project is authorized.									
5G25-060-044-0			PM UTL:																					
5G25-060-044		\$2,650,000	PM LAD:																					
		(\$350,000)	PM UDCCD:																					
			PM CPTED: Qi, Maggie																					
Survey																								
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	07/17	12/18	09/18	09/18	08/17	TBD	NA	12/17	07/18	06/18	11/18	NA	01/19	02/19	03/19	04/19	08/19	02/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construct approximately 961 LF of 5-foot sidewalk, including curb and gutter						TPP ID#235. Final design plans in progress. LAD authorized on 12/6/17. 0 of 5 properties obtained.									
5G25-060-045-0			PM UTL:																					
5G25-060-045		\$1,550,000	PM LAD: Delli Carpini, Angelica																					
		\$450,000	PM UDCCD:																					
			PM CPTED: Abifadel, Gibran																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01011-Richmond Hwy. SB @ Holley Hill Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.									
5G25-061-003-0			PM UTL:																					
5G25-061-003		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	05/17	NA	NA	06/17	12/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Barksdale, Christopher						Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail						Land Acquisition authorized on 6/15/17. Land rights on 0 of 1 properties have been acquired.									
5G25-061-004-0			PM UTL:																					
5G25-061-004		\$30,000 (\$30,000)	PM LAD: Shubert, Beth																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	08/16	10/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.									
5G25-061-005-0			PM UTL:																					
5G25-061-005		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	08/16	10/17	12/17	12/17	04/17	NA	NA	06/17	12/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Land rights on 0 of 1 properties have been acquired. Schedule adjusted due to Land Acquisition negotiations.									
5G25-061-006-0			PM UTL:																					
5G25-061-006		\$30,000 (\$30,000)	PM LAD: Monahan, Clyde																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	03/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction package submitted on 6/30/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.									
5G25-061-007-0			PM UTL:																					
5G25-061-007		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Land Acquisition complete on 5/16/17. Draft Construction package submitted on 5/23/17. Countywide permit received on 6/14/17. Construction comments received on 6/16/17. Comments addressed. Final plans received on 6/19/17.									
5G25-061-008-0			PM UTL:																					
5G25-061-008		\$30,000 (\$30,000)	PM LAD: Kresge, Carol																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	08/16	10/15	03/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	06/16	04/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install REX bus shelter, loading pad, bike rack and trash can.						Final Construction package submitted on 6/30/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.									
5G25-061-009-0			PM UTL:																					
5G25-061-009		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.									
5G25-061-010-0			PM UTL:																					
5G25-061-010		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01046-Richmond Hwy. SB @ Fernedge Ln.			10/15	04/16	NA	NA	06/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.									
5G25-061-011-0			PM UTL:																					
5G25-061-011		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Draft Construction package submitted on 6/19/17. Land Acquisition complete on 6/27/17. Countywide Permit received on 7/17/17. Construction comments received on 7/26/17.									
5G25-061-012-0			PM UTL:																					
5G25-061-012		\$30,000 (\$30,000)	PM LAD: Alcon, Kelly																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Land Acquisition authorized on 6/19/17. Draft Construction package submitted on 6/19/17. Land Acquisition complete on 7/5/17. Construction comments received on 7/26/17. Countywide Permit received 9/1/17.									
5G25-061-013-0			PM UTL:																					
5G25-061-013		\$30,000 (\$30,000)	PM LAD:																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	10/17	12/16	NA	NA	01/17	09/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Countywide Permit package submitted to VDOT 10/16/2017. Countywide Permit received 12/13/17.									
5G25-061-015-0			PM UTL:																					
5G25-061-015		\$30,000 (\$30,000)	PM LAD: Kresge, Carol																					
			PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

01085-Richmond Hwy. NB @ Russell Rd. 10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA 06/17 09/17 10/17 11/17 09/18 04/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-016-0
5G25-061-016 \$30,000 (\$30,000)

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Final Construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.

On Hold

Construction

01086-Richmond Hwy. NB near Martha St. 10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA 06/17 09/17 10/17 11/17 09/18 04/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-017-0
5G25-061-017 \$30,000 (\$30,000)

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Final Construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.

On Hold

Construction

01087-Richmond Hwy. NB @ Shannons Green W 10/15 04/16 07/16 08/16 10/17 12/17 11/17 04/17 NA NA 05/17 12/17 NA NA NA 01/18 02/18 03/18 04/18 09/18 09/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-018-0
5G25-061-018 \$30,000 (\$30,000)

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Land Acquisition complete on 12/18/17.

On Hold

Design

01094-Richmond Hwy. NB @ Fordson Rd. 10/15 04/16 NA NA 07/16 12/17 04/17 NA NA NA NA NA NA NA 06/17 09/17 10/17 11/17 09/18 04/18

RHPTI Ped Improvements 2014
304/300-C30050 Mount Vernon
5G25-061-019-0
5G25-061-019 \$30,000 (\$30,000)

Project Manager/Assignments
 PM TDD: Barksdale, Christopher
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install bus shelter.

Monthly Remarks
 Final Construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																													
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																					
01099-Richmond Hwy. NB @ Collard St.																							10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction package submitted on 6/30/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.																													
5G25-061-020-0			PM UTL:																																									
5G25-061-020		\$30,000	PM LAD:																																									
		(\$30,000)	PM UDCCD: Carlin, Craig																																									
			PM CPTED:																																									
Construction																																												
01107-Richmond Hwy. NB near Mt.Eagle Dr.																							10/15	04/16	07/16	08/16	12/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	11/17	09/18	04/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Construction package submitted on 6/1/17. Bid Advertisement 9/12/17. Bid Opening 10/10/17.																													
5G25-061-021-0			PM UTL:																																									
5G25-061-021		\$30,000	PM LAD:																																									
		(\$30,000)	PM UDCCD: Carlin, Craig																																									
			PM CPTED:																																									
Construction																																												
Route 1 at N. Fairview Drive																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Add 5' concrete sidewalk to close missing link, new curb ramp and crosswalk at Route 1 and Fairview Drive northbound side.						TPP ID# 188.03 Pre-Scoping Document rec'd from CPTED 10/2/17. Project initiation underway.																													
5G25-061-030-0			PM UTL:																																									
5G25-061-030		\$100,000	PM LAD:																																									
		\$0	PM UDCCD:																																									
			PM CPTED:																																									
Pre-Design																																												
Sunset Hills Rd. - Discovery St. Ped Br. Extend																							NA	NA	NA	NA	NA	NA	NA	10/17	NA	NA	10/17	05/18	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																													
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahlha						Provide crosswalk on the east leg of the intersection						TPP ID 189.06. This project will be designed and constructed by the VDOT signal rebuild team. County will acquire necessary land rights. Plat completed 10/18/2017. NTP to LAD 10/23/2017. Land rights on 0 of 2 properties have been acquired.																													
5G25-062-006-0			PM UTL:																																									
5G25-062-006		\$150,000	PM LAD: Monahan, Clyde																																									
		\$0	PM UDCCD:																																									
			PM CPTED: Abifadel, Gibran																																									
Land Acquisition																																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Reston Pkwy - DTR WB On-Ramp			06/17	08/17	12/17	04/18	07/18	02/20	02/20	06/18	TBD	NA	08/18	03/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21
RMAG Phase II 2014 304/300-C30050 5G25-062-007-0 5G25-062-007		Hunter Mill \$250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades				<u>Monthly Remarks</u> TPP ID# 189.07 RMAG ID# 7 Intermediate design distributed for review 12/15/2017.												
Design																							On Hold <input type="checkbox"/>
Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	12/17	04/18	07/18	02/20	02/20	06/18	TBD	NA	08/18	03/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21
RMAG Phase II 2014 304/300-C30050 5G25-062-008-0 5G25-062-008		Hunter Mill \$1,300,000 \$800,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades				<u>Monthly Remarks</u> TPP ID# 189.08 RMAG ID# 8 Intermediate design distributed for review 12/15/2017.												
Design																							On Hold <input type="checkbox"/>
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	03/18	12/18	02/19	02/19	02/18	TBD	NA	04/18	11/18	12/18	01/19	NA	05/19	06/19	07/19	08/19	04/20	04/20
RMAG Phase II 2014 304/300-C30050 5G25-062-011-0 5G25-062-011		Hunter Mill \$750,000 \$396,000	<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way				<u>Monthly Remarks</u> TPP ID#189.11 RMAG ID#38. Intermediate design plans submitted to VDOT for review on 11/8/17. Project approved by Reston Town Center Association Design Review Board at meeting on 8/8/17.												
Design																							On Hold <input type="checkbox"/>
Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station			10/16	12/16	04/17	08/17	06/18	09/18	09/18	10/17	NA	NA	10/17	05/18	05/18	08/18	NA	10/18	NA	NA	11/18	04/19	04/19
RMAG Phase II 2014 304/300-C30050 5G25-062-012-0 5G25-062-012		Hunter Mill \$400,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCC: PM CPTED:				<u>Project Description</u> Construct 6-foot asphalt sidewalk along the north side of Sunset Hills Road				<u>Monthly Remarks</u> TPP ID#189.12 RMAG ID#40. Final design is in progress. Land Acquisition notice to proceed submitted on 10/13/17. Utility relocation coordination is in progress.												
Land Acquisition																							On Hold <input type="checkbox"/>

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Town Ctr Pkwy - W&OD Trail		03/17	06/17	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD					
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
RMAG Phase II 2014 304/300-C30050 5G25-062-013-0 5G25-062-013		Hunter Mill		PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCC: PM CPTED:				Construct 10-foot shared-use path from the existing sidewalk along Town Center Parkway to the existing Washington and Old Dominion Trail							TPP ID#189.14 RMAG II ID#14 - Survey completed 2/16/2017. NTP letter 3/8/2017. Preliminary design 6/2/2017. Utility designation completed. Project is currently on hold. To respond neighboring HOA request, FCDOT site analysis section is in the process of arranging a meeting with the developer, JBG.													
		\$500,000																										
		\$0																										
Design																												
Sunrise Valley Dr - Reston Assoc Entrance		NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	06/17	NA	NA	NA	NA	NA	NA	NA	TBD	TBD						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014		Hunter Mill		PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Delli Carpini, Angelica PM UDCC: PM CPTED:				Provide pedestrian crosswalk on the east leg of the intersection							TPP ID# 189.17. RMAG II ID# 17 Pedestrian signals and crosswalk improvements to be designed and constructed by VDOT. County prepared survey, plats, and will acquire the land rights. Survey to VDOT 6/19/2017. Concept signal design plan was received from VDOT signal rebuild team on 9/7/2017 for plats preparation. LAD NTP 11/7/2017.													
		\$100,000																										
		\$0																										
Land Acquisition																												
Sunrise Valley Dr. Bike Lanes – Fairfax County Parkway to Reston Parkway		10/17	04/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
RMAG Phase II 2014 304/300-C30050 5G25-062-016-0 5G25-062-016		Hunter Mill		PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole				Narrow median between Reston Parkway and Fairfax County Parkway to provide buffered bike lanes in each direction of Sunrise Valley Drive							TPP ID# 189.16 RMAG II ID# 16 Design proposal for Preliminary Plans only. Survey is underway.													
		\$1,500,000																										
		\$0																										
Pre-Design																												
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC		03/17	08/17	12/17	08/18	09/19	10/19	10/19	12/19	TBD	NA	12/18	07/19	TBD	TBD	NA	02/20	04/20	05/20	06/20	01/21	01/21						
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>												
Bike/Trail Improvements 2014 304/300-C30050 5G25-063-002-0 5G25-063-002		Braddock		PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCC: PM CPTED: Lind, Adam				Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk							TPP ID#B285. Intermediate design in progress. utility designation was received on 10/20/2017. Intermediate design plans underway.													
		\$450,000																										
		\$320,000																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
West Ox Rd. Trail - Penderbrook Rd. - Route 50			06/17	NA	01/18	06/18	10/19	11/19	11/19	09/18	11/18	NA	12/18	08/19	08/19	01/20	NA	01/20	02/20	03/20	04/20	12/20	12/20		
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Sully		PM TDD: Khorashadi, Brook						Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50						TPP ID#B300. Design NTP issued 6/29/17. Intermediate design is in progress. Advance concept design was reviewed and scope was revised to 6' wide walkway to avoid impact to adjacent proffered berm and retaining wall. Advance design was received in late November and comments have been returned. Utility designation received on 11/3/2017.										
5G25-063-005-0			PM UTL: Nguyen, Tan																						
5G25-063-005	\$1,100,000		PM LAD:																						
	\$105,000		PM UDCD:																						
			PM CPTED:																						
Design																									
Westmoreland St. Bike Lanes - N. of Rosemont Dr.			10/17	10/17	02/18	07/18	07/19	09/19	09/19	09/18	11/18	NA	11/18	06/19	06/19	09/19	NA	11/19	12/19	01/20	02/20	08/20	08/20		
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Turner, Latesa						Widen approximately 400 LF of Westmoreland Street to provide 5-foot wide on road bike lanes, connecting to existing bike lanes to the north and south of Rosemont Drive						TPP ID#187. Preliminary design is underway. Concept plan received on 10/25/17 and is under review.										
5G25-063-009-0			PM UTL: Nguyen, Tan																						
5G25-063-009	\$450,000		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED: Wells, Chris																						
Design																									
Kirby Rd. Sidewalk - Chesterbrook to east of Chesterbrook ES			07/13	11/13	05/14	05/15	12/16	06/15	03/17	09/15	NA	NA	09/15	11/16	NA	NA	NA	07/17	07/17	07/17	10/17	07/17	04/18		
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max						Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades						TPP ID# B293. NTP issued 10/10/2017. Construction is 10% complete.										
ST-000036-002-0			PM UTL: Nguyen, Tan																						
ST-000036-002	\$1,125,000		PM LAD: Shubert, Beth																						
	\$1,000,000		PM UDCD: Carlin, Craig																						
			PM CPTED: Chellappa, Smitha																						
Construction																									
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)			09/15	12/15	04/16	02/17	04/18	05/18	05/18	08/17	NA	NA	09/17	04/18	04/18	09/18	NA	08/18	09/18	09/18	10/18	TBD	02/19		
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Beall, James						260 LF of 5-foot sidewalk along north side of North West Street						TPP ID#B294. NTP for County parcels issued to LAD 9/1/17. Kickoff with City of Falls Church for LAD on City parcels held 9/6/17. Coordination underway with Fairfax Water and Washington Gas for utility relocation; no utility plats will be required.										
ST-000036-003-0			PM UTL: Yusufoglu, Eldar																						
ST-000036-003	\$750,000		PM LAD: Glass, Lisa																						
	\$450,000		PM UDCD:																						
			PM CPTED: Qi, Maggie																						
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Silverbrook Rd. @ Monacan Rd. Walkway			11/15	NA	05/16	05/17	09/17	04/18	04/18	07/17	NA	NA	08/17	04/18	11/17	04/18	NA	05/18	05/18	05/18	06/18	12/18	12/18
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon		PM TDD: El Kaissi, Mohamad					460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings					TPP ID#B298. Final design is complete. Final plats along with the Right of Way NTP Package were submitted to LAD on 8/1/2017. Land rights on 0 of 2 properties have been acquired. Verizon relocations to be completed by April 2018.						
ST-000036-005-0			PM UTL: Nguyen, Tan																
ST-000036-005		\$900,000 (\$1,400,000)	PM LAD: Delli Carpini, Angelica																
			PM UDCCD:																
			PM CPTED:																

Land Acquisition

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	01/18	02/17	04/18	08/16	11/16	NA	03/17	06/17	12/17	07/18	NA	07/18	08/18	09/18	10/18	12/17	04/19
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa					667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening to provide minimum width					TPP ID#100. Final Design is in progress. Utility NTP requested in July 2017. Land acquisition completed 6/30/17. Utility relocation is in progress. Consultant revising plans based on Geotechnical report sent on 11/13/17. Schedule adjusted due to revised Utility completion date.						
ST-000036-006-0			PM UTL: Yusufoglu, Eldar																
ST-000036-006		\$1,275,000 \$475,000	PM LAD: Baker, Lisa																
			PM UDCCD: Bashir, Qais																
			PM CPTED: Harrell, William																

Utility Relocation

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	12/16	09/17	01/18	07/18	07/18	09/17	NA	NA	11/17	05/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Providence		PM TDD: Tsybin, Alexander					Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane					TPP ID#108. Land acquisition is in progress (NTP date: 11/15/17). Land rights on 0 of 3 properties have been acquired.						
ST-000036-007-0			PM UTL: Nguyen, Tan																
ST-000036-007		\$300,000 \$0	PM LAD: Rusu, Daniel																
			PM UDCCD:																
			PM CPTED: Bandy, Audra																

Land Acquisition

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	03/18	08/18	01/19	01/19	02/18	TBD	NA	03/18	10/18	TBD	TBD	NA	03/19	04/19	05/19	06/19	03/20	03/20
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Hunter Mill		PM TDD: Marsh, Dennis					Construct approximately 4,780 LF of 8-foot wide asphalt walkway, including curb and gutter, to complete missing links along north side of Fox Mill Road					TPP ID#121 Intermediate design distributed to VDOT for review 10/2/2017. Partial comments received on 11/13/17.						
ST-000036-009-0			PM UTL: Nguyen, Tan																
ST-000036-009		\$3,800,000 \$1,400,000	PM LAD: Najeeb, Mohammed																
			PM UDCCD:																
			PM CPTED: Harrell, William																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	02/18	11/18	01/19	01/19	03/18	04/18	NA	05/18	11/18	12/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Turner, Latesa				Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#140. Pre-final design is in progress.												
ST-000036-010-0			PM UTL: Nguyen, Tan																				
ST-000036-010		\$925,000	PM LAD: Monahan, Clyde																				
		\$525,000	PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	02/18	11/18	01/19	01/19	03/18	04/18	NA	05/18	11/18	12/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: Turner, Latesa				Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road				TPP ID#141. Pre-final design is in progress.												
ST-000036-011-0			PM UTL: Nguyen, Tan																				
ST-000036-011		\$1,750,000	PM LAD: Monahan, Clyde																				
		\$250,000	PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD: Conley, Tim				Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road				TPP ID#162. Task order contract proposal for design services is being revised. Schedule to be developed once task order proposal is signed. Survey completed on 11/8/17.												
ST-000036-013-0			PM UTL:																				
ST-000036-013		\$3,800,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				

Pre-Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	11/18	11/18	01/18	02/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad				Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps				TPP ID#180A. Received all VDOT comments on Prefinal Plans. 2nd Prefinal plans are in progress.												
ST-000036-014-0			PM UTL: Nguyen, Tan																				
ST-000036-014		\$1,732,500	PM LAD: Strayhorne, Robert																				
		(\$367,500)	PM UDCCD:																				
			PM CPTED:																				

Design

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.		04/16	07/16	10/16	06/17	10/17	09/18	12/18	10/17	NA	NA	10/17	06/18	NA	NA	NA	02/19	03/19	04/19	05/19	12/19	03/20						
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
304/300-C30050	Mount Vernon	PM TDD: Zahirieh, Shahla					Construct 5-foot sidewalk along west side of Old Mount Vernon Road					TPP ID#191. NTP to LAD 10/26/2017. Land rights on 3 of 7 property have been acquired. Responses to review comments on final design plan sent to VDOT 12/13/2017.																
ST-000036-016-0		PM UTL:																										
ST-000036-016	\$1,200,000 (\$900,000)	PM LAD: Shubert, Beth																										
		PM UDCCD:																										
		PM CPTED:																										
Land Acquisition																												
Telegraph Road Walkway Ph III - Wilton to Farmington		10/15	07/16	04/17	09/17	10/18	11/18	11/18	01/18	02/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20						
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
304/300-C30050	Lee	PM TDD: El Kaissi, Mohamad					Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps					TPP ID#180C. Received all VDOT comments on Prefinal Plans. 2nd Prefinal plans are in progress.																
ST-000036-018-0		PM UTL: Nguyen, Tan																										
ST-000036-018	\$1,000,000 (\$1,000,000)	PM LAD: Bailey, Stephen																										
		PM UDCCD:																										
		PM CPTED: Harrell, William																										
Design																												
Chichester Lane at Lismore Walkway		05/17	NA	NA	11/17	03/18	NA	NA	04/18	NA	NA	05/18	01/19	NA	NA	NA	03/19	03/19	04/19	TBD	06/19	06/19						
County-Maintained Pedestrian Imp 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
304/300-C30050	Providence	PM TDD: Roberson, Jeanmarie					Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane					TPP ID# 180.01- Pre-final design submitted for in-house review 11/17/2017.																
ST-000036-019-0		PM UTL: Nguyen, Tan																										
ST-000036-019	\$88,000 (\$212,000)	PM LAD: Rusu, Daniel																										
		PM UDCCD:																										
		PM CPTED: Bandy, Audra																										
Pre-Design																												
Burke VRE Connector Ph IV		02/16	07/16	10/16	09/17	01/19	08/18	03/19	03/18	04/18	NA	04/18	10/18	11/18	02/19	NA	06/19	07/19	08/19	09/19	11/19	06/20						
County-Maintained Bike/Trail Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
304/300-C30050	Braddock	PM TDD: Ruffner, Scott					Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows					TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Pre-Final plans distributed for LDS review on 9/27/17. Preliminary plats received on 11/16/17 and are under review.																
ST-000037-003-0		PM UTL: Nguyen, Tan																										
ST-000037-003	\$2,750,000 (\$1,550,000)	PM LAD: Baker, Lisa																										
		PM UDCCD:																										
		PM CPTED: Lind, Adam																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Route 50 Trail			10/16	01/17	07/17	12/17	03/19	05/19	05/19	04/18	06/18	NA	06/18	01/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	04/20	04/20		
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct 5-foot concrete sidewalk along south side of Route 50 and up the off ramp to West Ox Road from Fair Ridge Drive to West Ox Road terminating in Fairfax Town Center parking lot						TPP ID#B303. Pre-Final design is in progress.										
ST-000037-005-0			PM UTL: Nguyen, Tan																						
ST-000037-005		\$2,000,000	PM LAD: Bailey, Stephen																						
		\$600,000	PM UDCCD:																						
			PM CPTED: Abifadel, Gibran																						
Design			02/16	NA	NA	11/16	01/18	05/18	05/18	09/17	10/17	NA	10/17	01/18	02/18	04/18	NA	06/18	TBD	TBD	07/18	03/19	03/19		
Lorton Arts Access Road			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed						Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123						Bonds and Agreement submission is in progress. Final design approved on 11/13/17. Geotechnical report approved on 7/18/17. Architectural Review Board approved project on 9/8/16.										
TS-000020-001-0			PM UTL:																						
TS-000020-001		\$1,400,000	PM LAD: Monahan, Clyde																						
		\$200,000	PM UDCCD:																						
			PM CPTED: Guarino, Michael																						
Design			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	03/16	11/13	08/17		
Mason Neck Trail Segment 2B			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
307/300-C30060	Mount Vernon		PM TDD:						Construct 9,900 LF of 8-foot asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course						Construction substantially complete 8/24/17. Storm sewer installation is complete. Punch list underway. Ribbon cutting scheduled for 10/21/17.										
ST-000028-002-B-W00			PM UTL:																						
ST-000028-002		\$2,290,000	PM LAD: Kresge, Carol																						
		\$450,000	PM UDCCD: Royse, Andy																						
			PM CPTED: Luo, Caijun																						
Post-Construction			NA	11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15		
Georgetown Pke Phase II			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
307/300-C30060	Dranesville		PM TDD:						Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.						Substantially completed on 8/12/15. VDOT permit released 5/8/16. LAP closeout underway.										
W00200-W2020B			PM UTL:																						
ST-000024-006		\$520,000	PM LAD: Kresge, Carol																						
		\$0	PM UDCCD: Farsad, Nahid																						
			PM CPTED:																						
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

		TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening Sully Police Station		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
312/300-C30070	Sully	PM TDD: Vanzandt, Mark					Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard					Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.										
009217-0		PM UTL: Nguyen, Tan																				
2G25-062-000	\$691,664	PM LAD: Kresge, Carol																				
	\$0	PM UDCCD:																				
		PM CPTED: Guarino, Michael																				

On Hold

Construction

		11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	07/17	08/17	09/17	10/17	12/17	12/15	09/18
McLean Streetscape Phase III		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
315/300-C30080	Dranesville	PM TDD: Beall, James					Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street					VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to award project received 12/11/17.										
CR-000004-001-00003		PM UTL: Nguyen, Tan																				
CR-000004-001	\$2,750,000	PM LAD: Kresge, Carol																				
	\$444,371	PM UDCCD: Stevens, Michael																				
		PM CPTED: Lind, Adam																				

On Hold

Construction