

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	01/24	03/24	05/24	11/24	08/24	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
<b>Orange Hunt Elementary SRTS</b>			PM TDD: Hojatzadeh, Max						Realign crosswalk, add curb extensions, and provide a pedestrian refuge island						<b>UPC #118237.</b> Bid Opening 3/19/24. Bid Ad 1/30/24. No utility relocations required.									
<b>102/500-C50000</b>	Springfield		PM UTL: Nguyen, Tan																					
<b>SRTS-158</b>			PM LAD: Baker, Lisa																					
<b>AA1400158-21</b>	\$348,500		PM UDCD: Stevens, Michael																					
	\$44,991		PM CPTED: DesJardins, Zachary																					
<b>Bid Advertisement</b>																								
			08/18	NA	03/19	10/20	03/23	06/21	05/24	08/22	NA	NA	10/22	04/24	03/21	08/22	NA	06/24	07/24	08/24	10/24	04/25	04/25	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
<b>VRE Rolling Road Station Parking Lot Expansion</b>			PM TDD: Hojatzadeh, Max						Surface parking lot expansion						<b>TPP ID#358.</b> Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. 2nd Final plans distributed to VDOT and County agencies for review 1/17/24. Received Comments proceed to finalize the comments. Additional survey request submit on 3/11/24. LDS will allow final plan submission before LAD completes recommendation of ROW and easements. All sidewalk guy conversions have been completed. Dominion conduit plan has been received.									
<b>124/400-C40011</b>	Springfield		PM UTL: Yusufoglu, Eldar																					
<b>2G40-055-000-A-0</b>			PM LAD: Strayhorne, Robert																					
<b>2G40-055-000</b>	\$3,250,000		PM UDCD: Fasceski, Jeff																					
	\$0		PM CPTED: Abifadel, Gibran																					
<b>Land Acquisition</b>																								
			12/22	04/22	04/24	09/24	06/25	08/25	08/26	09/24	10/24	NA	11/24	07/25	08/25	08/27	NA	12/26	01/27	02/27	04/27	12/28	12/28	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
<b>Shirley Gate Road</b>			PM TDD: Marsh, Dennis						Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East						Intermediate design in progress (NTP 12/8/22), Geotech field work completed January 2024. Phase 1B Cultural Resource approved by DHR and Park Authority. Early acquisition of parcel in progress. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.									
<b>124/400-C40013</b>	Braddock		PM UTL: Nguyen, Tan																					
<b>2G40-079-000-0</b>	Springfield		PM LAD: Guy, Sarah																					
<b>2G40-079-000</b>	\$33,500,000		PM UDCD:																					
	\$17,000,000		PM CPTED: Curtis, Tina																					
<b>Design</b>																								
			12/16	01/17	05/17	02/18	08/24	08/22	11/24	09/19	11/19	NA	12/19	06/24	07/24	07/25	NA	02/25	03/25	04/25	06/25	12/24	09/26	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
<b>Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr</b>			PM TDD: Marsh, Dennis						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						<b>TPP ID#23.</b> VDOT clearance received 6/11/21. Plans to be updated and reapproval of TMP and PM&S to be requested from VDOT upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Public hearing schedule for 5/21/24 for remaining properties. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule updated based on public hearing date being set.									
<b>Six Year Plan HB2313 Local Spot Improvements</b>			PM UTL: Nguyen, Tan																					
<b>124/400-C40013</b>	Springfield		PM LAD: Guy, Sarah																					
<b>2G40-087-003-0</b>			PM UDCD: Lim, Vannak																					
<b>2G40-087-003</b>	\$9,000,000		PM CPTED: Luo, Caijun																					
	\$0																							
<b>Land Acquisition</b>																								

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			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23	
<b>Rt.28 Widening (PWC L to Rt.29) NVTA-70</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
<b>124/400-C40017</b>	Sully		PM TDD: Beall, James						Widen Route 28 from 4 lanes to						<b>UPC #108720. TPP ID# 062.</b> Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA								
<b>2G40-100-000-0</b>	Springfield		PM UTL: Maisel, Michael						6 lanes from Prince William						concurrent with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing.								
<b>2G40-100-000</b>	\$78,782,000		PM LAD: Cate, Dennis						County line to Route 29						Land rights on 46 of 47 parcels have been acquired (including quick takes.) Board Admin item for remaining parcel was held 3/5/24;								
	(\$2,000,000)		PM UDCD:												public hearing was held 3/19/24. Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet								
			PM CPTED: Stevens, Daniel												signed 9/19/22. SCC change order for Schedule Impact Analysis and time extension approved by VDOT 6/1/23. Substantial								
<b>Construction</b>			02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
<b>Lee Chapel Road Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
<b>124/400-C40011</b>	Springfield		PM TDD: Marsh, Dennis						Lower Lee Chapel Rd by						Conceptual design in progress. Survey completed 12/21/23. Task orders for Design NTP issued 2/12/24 and								
<b>2G40-206-000-0</b>			PM UTL: Nguyen, Tan						removing two hills						Geotechnical/Environmental contract is routed for signatures. Traffic counts done in mid-March. Concept plans expected in								
<b>2G40-206-000</b>	\$9,000,000		PM LAD:												August 2024. A meeting with Supervisor Herrity will be scheduled following receipt of concept plans. A second town hall is								
	\$4,000,000		PM UDCD:												anticipated in January 2025 following preliminary plans submission. Schedule beyond preliminary to be provided following the								
			PM CPTED:												second town hall meeting and additional funding.								
<b>Design</b>			07/23	12/23	NA	06/24	04/25	06/25	06/25	07/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25
<b>Hooes Rd/South Run Stream Valley Trail</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
<b>Bicycle/Pedestrian Access DOT</b>	Mount Vernon		PM TDD: Turner, Latesa						Pedestrian safety improvements						<b>TPP ID #23014.</b> Preliminary plans and pedestrian crossing evaluation submitted for review on 12/4/23. Addressing								
<b>304/300-C30050</b>	Springfield		PM UTL: Nguyen, Tan						including two passive detection						preliminary comments received 1/18/24. Survey received 8/7/23. Design NTP issued 7/17/23.								
<b>ST-000053-005-0</b>	\$350,000		PM LAD:						RRFB's and no parking signs														
<b>ST-000053-005</b>	\$175,000		PM UDCD:																				
			PM CPTED: Derleth, Gavin																				
<b>Design</b>			06/23	07/23	12/23	04/24	07/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25
<b>Silverbrook Rd/Crosspointe Dr</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
<b>Bicycle/Pedestrian Access DOT</b>	Springfield		PM TDD: Madhusudhan, Galappa						Pedestrian safety improvements						<b>TPP ID #23017.</b> Resubmitted RRFB/Crosswalk justification with supporting documentation on 3/19/24. Based on additional								
<b>304/300-C30050</b>			PM UTL:						at Silverbrook Road and						information received related to Pedestrian Crash Data & Speed Data, an email was sent to VDOT on 2/21/24 for final								
<b>ST-000053-006-0</b>	\$450,000		PM LAD:						Crosspointe Drive to include						determination in support of RRFB. Speed Data received from consultant on 2/5/24 and forwarded to CPTED to facilitate their								
<b>ST-000053-006</b>	\$100,000		PM UDCD:						refuge island, RRFBs, and						coordination efforts with VDOT regarding justification of RRFB. Survey received from LSB on 9/6/23. RRFB Crosswalk Memo								
			PM CPTED: Curtis, Tina						crosswalks						submitted to VDOT for review on 7/25/23. NTP issued to consultant on 6/6/23. Schedule to be updated once RRFB issue has								
<b>Design</b>															been resolved.								