

## Board Budget Committee Meeting

November 24, 2015

1:00 pm

Agenda

Conference Room 9 and 10

- I. FY 2017 – FY 2018 Budget Forecast  
Edward L. Long, Jr., County Executive
- II. FY 2017 School Operating Fund Forecast  
Karen Garza, School Superintendent
- III. Urban Crescent School Funding Summit  
Sharon Bulova, Chairman
- IV. County Lines of Business Process Update  
Joe Mondoro, Chief Financial Officer
- V. Questions and Answers