

Office of the Independent Police Auditor

FY 2022 Advertised Budget Plan: Performance Measures

Office of the Independent Police Auditor

Objective

To monitor or review FCPD investigations into uses of force that result in death or serious injury or which are the subject of a public complaint; and recommend changes to FCPD policies, training or practices.¹

Performance Indicators

Indicator	FY 2018 Actual	FY 2019 Actual	FY 2020 Estimate	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
Output						
Investigations reviewed	9	19	11	21	15	14
Incident reports published	5	9	9	9	8	7
Policies/practices/training recommendations provided	7	6	3	4	5	4
Additional reports published	1	3	2	5	3	2
Efficiency						
Percent of reviews completed in a timely manner (within 60 days of having access to the complete file)	100%	100%	100%	100%	100%	100%
Outcome						
Policies/practices/training recommendations adopted	0	4	8	6	5	4

¹Based on operational experience in FY 2018 the agency's performance measures related to complaints and investigation reviews have been refined and consolidated to better reflect the agency's focus and work.

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FY 2022 Advertised Budget Plan: Performance Measures

Objective

To process citizen complaints against officers and staff of the FCPD and provide administrative support to the Fairfax County Police Civilian Review Panel (CRP).

Performance Indicators

Indicator	FY 2018 Actual	FY 2019 Actual	FY 2020 Estimate	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
Output						
CRP meetings and events supported	18	17	15	30	24	24
Efficiency						
Staff hours to provide support to CRP	921	2,108	2,000	1,843	2,000	2,000
Cost to provide support to CRP	\$54,915	\$85,213	\$85,000	\$69,011	\$85,000	\$85,000
Outcome						
Percent of meeting summaries completed in a timely manner (within 2 weeks of meeting date)	100%	100%	100%	100%	100%	100%