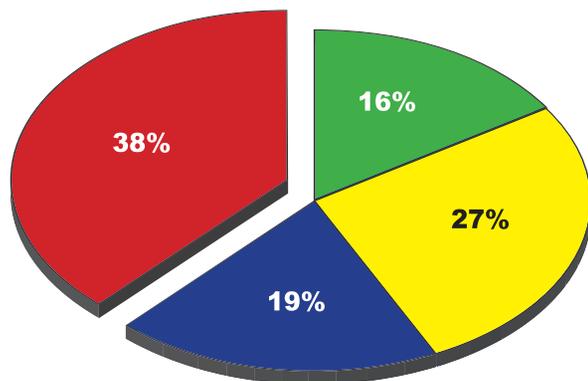


## Leveraging

During FY 2010, Fairfax County tax dollars leveraged community capacity to serve county residents. **For every \$1 provided** through the Consolidated Community Funding Pool (CCFP), **another \$5.35 in cash, donated goods, services and volunteer time was leveraged** by community and faith-based organizations to support these projects. Over 33,000 people provided more than 515,000 hours of volunteer services.



■ 16% CCFP Funded:	\$10,973,479
■ 27% Donated Goods and Services:	\$18,892,820
■ 19% Volunteers:	\$13,433,090
■ 38% Other Cash Grants & Contributions:	\$26,405,259

## More Information

For more information about the Fairfax County Consolidated Community Funding Pool priorities, projects and participating nonprofits:

- Visit [www.fairfaxcounty.gov/ccfp](http://www.fairfaxcounty.gov/ccfp)
- E-mail [www.dahs@fairfaxcounty.gov](mailto:www.dahs@fairfaxcounty.gov)
- Call 703-324-5551, TTY 711

### Sign Up Today

For the most up-to-date information on the Consolidated Community Funding Pool, sign up for the Fairfax County NewsWire

[www.fairfaxcounty.gov/news](http://www.fairfaxcounty.gov/news)

# Program Service Report Fiscal Year 2010



Fairfax County  
Consolidated Community Funding Pool

## Planning and Oversight

The Consolidated Community Funding Advisory Committee, with additional input from county residents, plans for and recommends funding pool policy and funding priorities for approval by the Fairfax County Board of Supervisors. Membership on the committee includes 16 representatives from county Human Services Boards, Authorities and Commissions, business groups, schools and the United Way. The county executive appoints a Citizen Selection Advisory Committee to review and recommend all proposal awards for Board of Supervisors' approval.

*To request this information in an alternate format, call the Fairfax County Department of Administration for Human Services at 703-324-5551, TTY 711.*

*A Fairfax County, Va., publication.*

*December 2010*



Prepared by  
Fairfax County Department of  
Administration for Human Services  
Contracts and Procurement  
Management Division

## Fiscal Year 2010 Awards

The Fairfax County Consolidated Funding Pool awarded **\$10,973,479 for 117 projects** managed by 70 nonprofit organizations in FY 2010. These competitive and outcome-based awards provided resources for:

- Human services.
- Affordable housing development administration and construction.
- Acquisition and/or rehabilitation of affordable housing.

## Who Was Served

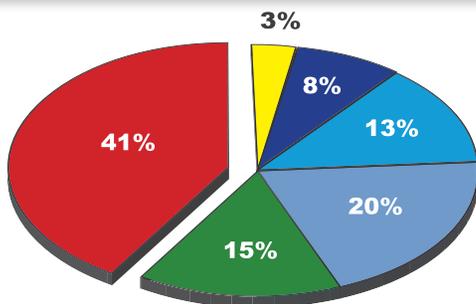
During FY 2010, more than 122,372 people in 63,693 households (aggregate totals) throughout Fairfax County benefited from Consolidated Community Funding Pool projects.

### Household Profiles

Number of Households  
(Duplicated Data)

- Children under 18 years of age.....26,938
- One or more disabled persons.....4,404
- One or more elderly persons.....11,697
- One or more unemployed persons.....19,000
- Female heads of household.....18,318
- TANF recipients.....1,703

### Race/Ethnic Groups (Head of Household Data)



- 41% Hispanic
- 20% Asian/Pacific Islander
- 15% African American
- 13% White
- 8% Other/Not Reported
- 3% Middle Eastern

## Priorities and Outcomes

### Priority 1 ~ Prevention

**Families and individuals remain independent and have the tools and resources to prevent dependence.**

**Action Statement:** The community strengthens individuals and families so that they have the ability and personal resources to prevent dependency and to overcome potential adversities.

- 6,154 youth reduced at-risk behavior.
- 1,196 youth improved academic performance.

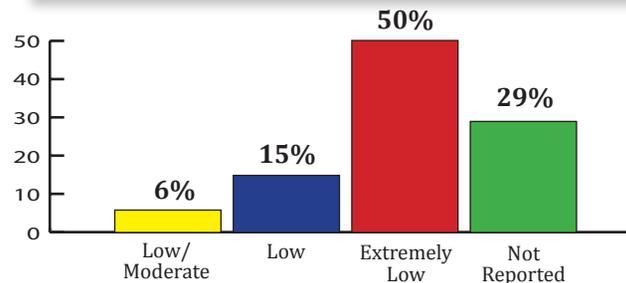
### Priority 2 ~ Crisis Intervention

**Individuals and families in crisis receive sufficient help to move quickly back to self-sufficiency.**

**Action Statement:** The community provides emergency services for immediate needs and, as appropriate, evaluation of longer-term needs.

- 34,350 emergency basic needs addressed.
- 12,240 crises stabilized.
- 9,799 evictions prevented.
- 4,399 utility cutoffs prevented.

### Income Levels (Head of Household Data)



For a Family of Four:

- Low/Moderate: \$51,751-\$64,400
- Low: \$31,051-\$51,750
- Extremely Low: At or below \$31,050
- Not Reported

### Priority 3 ~ Self-Sufficiency

**Families and individuals attain self-sufficiency.**

**Action Statement:** The community provides long-term assistance to help individuals and families attain self-sufficiency.

- 36,088 linked to needed services and resources.
- 2,493 obtained medical treatment or matched with primary care providers.
- 1,417 received dental care.
- 642 received mental health treatment services.
- 2,690 non-English speakers improved basic English skills.
- 2,537 provided transportation to access community resources.
- 7,872 had legal issues resolved.
- 4,137 moved toward independence or remained stable.
- 1,978 improved employment skills.
- 954 obtained employment/increased their income.
- 219 received child care service.
- 461 placed in affordable housing.
- 819 improved their housing situation.
- 5,644 maintained housing.
- 10 units acquired in low-income communities.

### Priority 4 ~ Ongoing Assistance for Independent Living

**People who have continuing and long-term needs achieve or maintain healthy, safe and independent lives to the maximum extent feasible.**

**Action Statement:** The community provides services necessary to help individuals and families live as safe, healthy and independent lives as possible.

- 21,055 individuals and families received counseling.
- 632 received services to sustain independence.