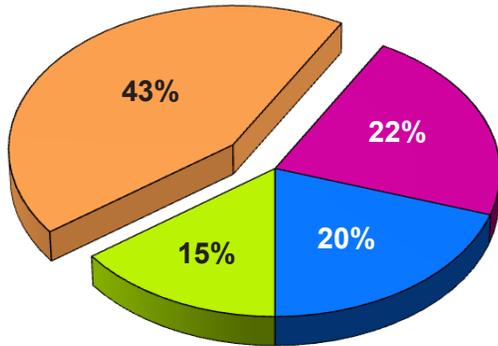


Leveraging

During FY 2011, Fairfax County tax dollars leveraged community capacity to serve county residents. **For every \$1 provided** through the Consolidated Community Funding Pool (CCFP), **another \$5.77 in cash, donated goods, services and volunteer time was leveraged** by community and faith-based organizations to support these projects. Over 33,000 people provided more than 511,000 hours of volunteer services.



■ 15% CCFP Funded:	\$10,981,477
■ 22% Donated Goods and Services:	\$16,340,550
■ 20% Volunteers:	\$14,742,993
■ 43% Other Cash Grants & Contributions:	\$32,245,369

More Information

For more information about the Fairfax County Consolidated Community Funding Pool priorities, projects and participating nonprofits:

- Visit www.fairfaxcounty.gov/ccfp
- E-mail cmccfpmail@fairfaxcounty.gov
- Call 703-324-5551, TTY 711

Sign Up Today

For the most up-to-date information on the Consolidated Community Funding Pool, sign up for the Fairfax County NewsWire

www.fairfaxcounty.gov/news

Fairfax County Consolidated Community Funding Pool



Planning and Oversight

The Consolidated Community Funding Advisory Committee, with additional input from county residents, plans for and recommends funding pool policy and funding priorities for approval by the Fairfax County Board of Supervisors. Membership on the committee includes 16 representatives from county Human Services Boards, Authorities and Commissions, business groups, schools and the United Way. The county executive appoints county residents to sit on the Selection Advisory Committee to review and recommend all proposal awards for Board of Supervisors' approval.

To request this information in an alternate format, call the Fairfax County Department of Administration for Human Services at 703-324-5551, TTY 711.

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*Prepared by
Fairfax County Department of
Administration for Human Services
Contracts and Procurement
Management Division*

Fiscal Year 2011 Awards

The Fairfax County Consolidated Funding Pool awarded **\$10,981,477 for 114 projects** managed by 80 nonprofit organizations in FY 2011. These competitive and outcome-based awards provided resources for:

- Human services.
- Affordable housing development administration and construction.
- Acquisition and/or rehabilitation of affordable housing.

Who Was Served

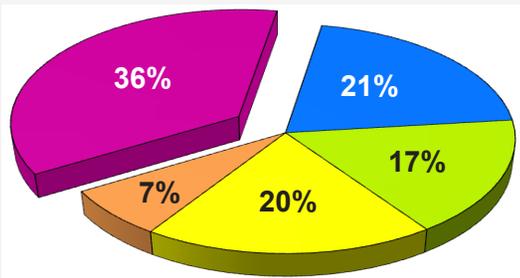
During FY 2011, more than 118,600 people in 61,300 households (aggregate totals) throughout Fairfax County benefited from Consolidated Community Funding Pool projects.

Household Profiles

Number of Households
(Duplicated Data)

- One or more disabled persons.....5,890
- One or more elderly persons.....12,089
- One or more unemployed persons.....18,575
- Female heads of household.....19,121
- Children under 18 years of age.....24,961
- TANF recipients.....1,954

Race/Ethnic Groups (Head of Household Data)



- 36% Hispanic
- 21% Asian/Pacific Islander
- 17% African American
- 20% White
- 7% Other/Not Reported

Priorities and Outcomes

Priority 1 ~ Prevention

Outcome Statement: Families and individuals get help to remain independent and have the tools and resources to prevent future or ongoing dependence. Communities increase their ability to develop and provide preventive services.

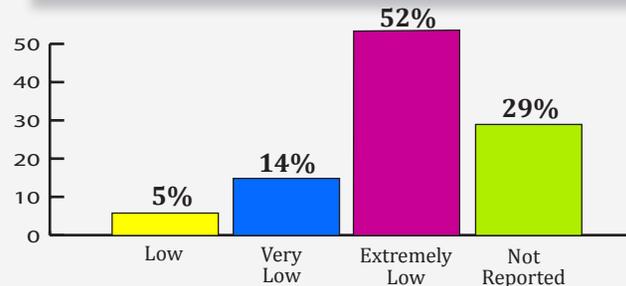
- 3,154 youth reduced at-risk behavior.
- 931 youth improved academic performance.

Priority 2 ~ Crisis Intervention

Outcome Statement: Individuals, families or communities in crisis get help to overcome short-term problems (generally not more than three months) and quickly move back to independence, if appropriate.

- 67,296 emergency basic needs addressed.
- 19 crises stabilized.
- 3,242 evictions prevented.
- 4,635 utility cutoffs prevented.

Income Levels (Head of Household Data)



For a Family of Four:

- Low: \$51,751-\$64,400
- Very Low: \$31,051-\$51,750
- Extremely Low: At or below \$31,050
- Not Reported

Priority 3 ~ Self-Sufficiency

Outcome Statement: Families, individuals, neighborhoods and communities get comprehensive services addressing many facets and needs so that they can attain self-sufficiency over a period of three months to three years.

- 36,673 linked to needed services and resources.
- 1,967 obtained medical treatment or matched with primary care providers.
- 960 received dental care.
- 452 received mental health treatment services.
- 1,423 non-English speakers improved basic English skills.
- 244 provided transportation to access community resources.
- 7,250 had legal issues resolved.
- 8,153 moved toward independence or remained stable.
- 1,142 improved employment skills.
- 1,222 obtained employment/increased their income.
- 229 received child care service.
- 350 placed in affordable housing.
- 917 improved their housing situation.
- 5,467 maintained housing.
- 5 units acquired as affordable rental housing for low and moderate income persons.

Priority 4 ~ Ongoing Assistance for Independent Living

Outcome Statement: People, neighborhoods and communities that have continuing and long-term needs achieve or maintain healthy, safe, and independent lives to the maximum extent possible.

- 402 individuals and families received counseling.
- 666 individuals were provided with housing, transportation, and other needs whose histories and/or conditions required sustained supports.