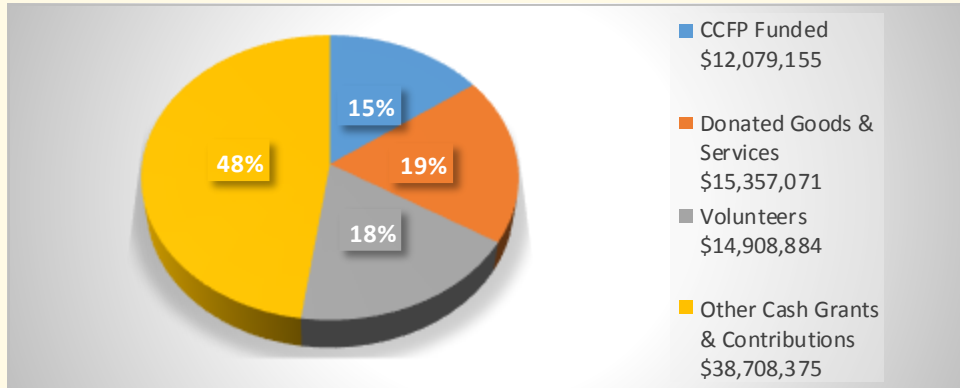


Leveraging

During FY 2016, Fairfax County tax dollars leveraged community capacity to serve county residents. For every \$1 provided through the Consolidated Community Funding Pool (CCFP), another \$5.71 in cash, donated goods, services and volunteer time was leveraged by community and faith-based organizations to support these projects. Over 22,150 people provided more than 463,000 hours of volunteer services.



Planning and Oversight

The Consolidated Community Funding Advisory Committee, with additional input from county residents, plans for and recommends funding pool policy and funding priorities for approval by the Fairfax County Board of Supervisors. Membership on the committee includes 16 representatives from county Human Services Boards, Authorities and Commissions, business groups, schools and the United Way. The County Executive appoints county residents to sit on the Selection Advisory Committee to review and recommend all proposal awards for Board of Supervisors' approval.

More Information

For more information about the Fairfax County Consolidated Community Funding Pool priorities, projects and participating nonprofits:

Visit: www.fairfaxcounty.gov/ccfp
Email: cmccfpmail@fairfaxcounty.gov
Call: (703) 324-5551 TTY, 711

Sign up to receive the NewsWire at www.fairfaxcounty.gov/news

To request this information in an alternate format, call the Fairfax County Department of Administration for Human Services at (703) 324-5551, TTY 711

*Prepared by the Fairfax County Department of Administration for Human Services
Contracts and Procurement Management Division*

Fairfax County Consolidated Community Funding Pool



Program Service Highlights Fiscal Year 2016



A Fairfax County, VA publication
February 2017

What is the Consolidated Community Funding Pool?

The Consolidated Community Funding Pool (CCFP) is a competitive process that funds humans services projects including Affordable Housing Development Administration and Construction and Acquisition and/or rehabilitation of affordable housing in Fairfax County. Awards are made every two years for a two-year term based on funding availability.

Priorities and Outcomes

Priority 1 ~ Prevention

OUTCOME STATEMENT: Families and individuals get help to remain independent and have the tools and resources to prevent future or ongoing dependence. Communities increase their ability to develop and provide preventive services.

- 791 youth improved academic performance.
- 1,198 youth reduced at-risk behavior.
- 494 youth improved social skills.
- 776 parents increased child engagement.

Priority 2 ~ Crisis Intervention

OUTCOME STATEMENT: Individuals, families, or communities in crisis get help to overcome short-term problems (generally not more than three months) and quickly move back to independence, if appropriate.

- 60,614 emergency basic needs addressed.
- 609 crises addressed.
- 3,863 utility cutoffs prevented.

Priority 3 ~ Self—Sufficiency

OUTCOME STATEMENT: Families, individuals, neighborhoods, and communities get comprehensive services addressing many facets and needs so that they can attain self-sufficiency over a period of three months to three years.

- 6,621 linked to needed services and resources.
- 1,634 obtained medical treatment.
- 1,012 improved medical status.
- 1,810 received dental care.
- 1,450 received mental health treatment.
- 971 non-English speaking residents improved basic English skills.
- 1,259 received financial literacy instruction.
- 9,293 had legal issues resolved.
- 3,165 moved toward independence or remained stable.
- 2,517 improved employment skills.
- 2,940 obtained employment/increased their income.
- 72 received child care service.
- 529 improved their housing situation.
- 1,612 maintained housing.
- 781 placed in, or provided with housing.
- 10 units acquired for low and moderate income persons.

Priority 4 ~ Ongoing Assistance for Independent Living

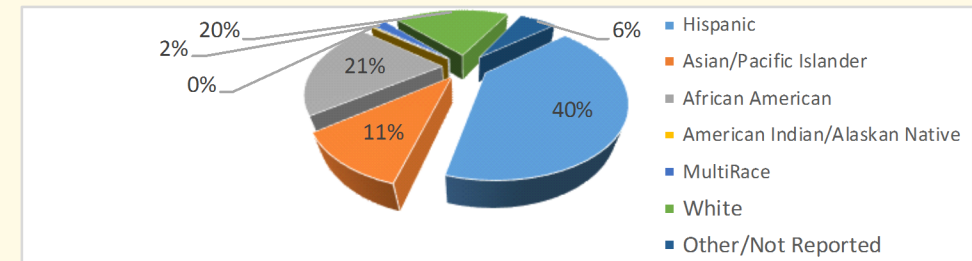
OUTCOME STATEMENT: People, neighborhoods, and communities that have continuing and long-term needs achieve or maintain healthy, safe, and independent lives to the maximum extent possible.

- 1,155 individuals were provided with housing, transportation, and other needs whose histories and/or conditions required sustained supports.
- 933 individuals and families received counseling.

Who Was Served

During Fiscal Year 2016, the Fairfax County Consolidated Funding Pool awarded \$12,079,155 for 110 projects managed by 69 nonprofit organizations. During FY 2016, more than 92,130 people from 43,305 households (aggregate totals) throughout Fairfax County benefited from CCFP projects.

Race/Ethnic Groups (Head of Household Data)



Household Profiles

	Number of Households (Duplicated Data)
◇ One or more disabled persons	5,442
◇ One or more elderly persons	11,682
◇ One or more unemployed persons	13,417
◇ Female heads of household	20,098
◇ Children under 18 years of age	33,859
◇ TANF recipients (Temporary Assistance for Needy Families)	1,458

Income Levels (Head of Household Data)

FOR A FAMILY OF FOUR:

Low: \$54,301-\$70,150
 Very Low: \$32,601-\$54,300
 Extremely Low: at or below \$32,600

