

***Draft* PRIORITIES FOR THE
CONSOLIDATED COMMUNITY FUNDING POOL (CCFP)**

for Fiscal Years 2019-2020

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This document presents the Consolidated Community Funding Advisory Committee's (CCFAC) recommendations on priorities for the Consolidated Community Funding Pool (CCFP) for the two-year funding cycle beginning in Fiscal Year 2019 (July 1, 2018). The recommendations were developed by the CCFAC, the citizen group established by the Fairfax County Board of Supervisors and charged with the responsibility to recommend CCFP priorities based on community input, data and existing human services efforts. Members of the CCFAC are appointed by the County Executive and represent various public and private citizen advisory or administrative boards, councils, and committees within the county.

Throughout the CCFP's history, the CCFAC have strategically adjusted the priorities to meet the county's changing needs and to recognize the changing nature of community-based providers. For FY2019-2020, the CCFAC decided to revamp the priority setting process to ensure that the approach was more aligned with existing human services efforts and reflected community input. This decision to overhaul the priority setting process also supports the recommendations of the CCFP Steering Committee. In order to achieve this, Fairfax County staff hosted various community engagement sessions throughout the county to gather input about the priorities as well as emerging needs. Based on the community feedback, supportive data, and human services outcome information provided by staff, CCFAC identified and developed new CCFP priority "categories" and outcomes statements. These new priorities represent the existing and emerging needs noted by the community and align with human services determinants that will result in positive and equitable outcomes. CCFAC recommends that Fairfax County respond to them by specifically seeking CCFP projects that have a focus on these priorities.

I. PRIORITY: HOUSING

Outcome Statement: All individuals and families – including those at risk of homelessness, people with disabilities, older adults, and individuals in the local workforce – can afford safe, stable, and accessible living accommodations along with other basic necessities and will have access to affordable, accessible housing with the supportive services necessary to live as independently as possible in a community setting.

Service Examples (may include some of the following examples, but are not limited to):

- Housing modifications for ADA accommodations, enable seniors to age-in place and other housing rehabilitation projects
- Provision of temporary or emergency shelter and supportive services to homeless individuals and families, including homeless youth
- Services to support housing stability and to maximize tenants ability to live independently (e.g., case management, mental health, alcohol and substance abuse, independent living, home health visits, vocational, health, peer support and social activities)
- Acquisition, preservation, rehabilitation, and construction of affordable, accessible, and stable housing with accessible supportive social services
- Services to assist individuals transitioning from institutional to home or community-based care
- Services to assist individuals and families to locate housing

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II. PRIORITY: LITERACY/EDUCATIONAL DEVELOPMENT/ATTAINMENT

Outcome Statement: All individuals and families will have the ability to read, write, and speak English effectively, manage finances, and attain employment goals through academic and vocational achievement. Children and youth will have access to quality early care and education and supports to develop employment and independent living skills.

Service Examples (may include some of the following examples, but are not limited to):

- Early child development services
- Employment training/job skills/awareness of economic opportunities
- Adult education
- English proficiency services
- Supportive employment

III. PRIORITY: FINANCIAL STABILITY (Financial Assistance to Financial Empowerment)

Outcome Statement: All individuals and families will have the ability to possess and maintain sufficient income to consistently meet their basic needs – with no or minimal financial assistance or subsidies from private or public organizations.

Service Examples (may include some of the following examples, but are not limited to):

- Financial literacy/management training and counseling to foresee and prevent financial crises
- Utility payments
- Rental assistance
- Financial counseling
- Financial asset formation

IV. PRIORITY: HEALTH

Outcome Statement: All individuals and families will have access to primary, specialty, oral, and behavioral, and long term health care, particularly prevention services. Children will have access to supplemental food year-round, seven days a week. All individuals and families will develop the knowledge and resources to practice healthy behaviors and to take action to prevent and manage disease and adverse health conditions.

Service Examples (may include some of the following examples, but are not limited to):

- Healthcare affordability and accessibility services, particularly oral and behavioral services
- Health fairs and health screening clinics, dental clinics, inoculations, nutrition education
- Primary medical/dental services
- Healthy choices programs
- Supplemental food programs (e.g., weekend backpack programs)
- Nutrition education programs

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V. PRIORITY: SUPPORT/COMMUNITY/SOCIAL NETWORKS

Outcome Statement: Individuals of all ages, abilities, and income levels will have access to local services, including community-based transportation and childcare and the ability to establish and maintain communal and social relationships.

Service Examples (may include some of the following examples, but are not limited to):

- Courses that teach language or culture to help groups interact positively
- Mentoring programs for youth, adults, and families
- Language and cross-cultural assistance
- Transportation to provide access to existing programs, services and/or medical appointments
- Social environments for isolated individuals
- Respite services to help caregivers
- Childcare to help parents stay employed

VI. PRIORITY: POSITIVE BEHAVIORS AND HEALTHY RELATIONSHIPS

Outcome Statement: Individuals of all ages, abilities and income levels will develop positive behaviors and healthy relationships that are safe and free from abuse, neglect and trauma and promote physical, emotional, mental, and social well-being.

Service Examples (may include some of the following examples, but are not limited to):

- Counseling services for individuals and families
- Conflict resolution and anger management training and counseling
- After-school or other programs that provide positive alternatives to risky behavior
- Services to victims of domestic violence and their families
- Services to assist with trauma recovery