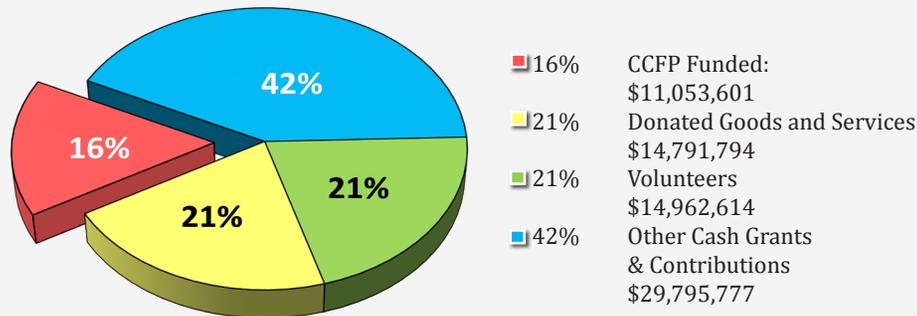


Leveraging

During FY 2012, Fairfax County tax dollars leveraged community capacity to serve county residents. **For every \$1 provided** through the Consolidated Community Funding Pool (CCFP), **another \$5.40 in cash, donated goods, services and volunteer time was leveraged** by community and faith-based organizations to support these projects. Over 26,700 people provided more than 480,000 hours of volunteer services.



Planning and Oversight

The Consolidated Community Funding Advisory Committee, with additional input from county residents, plans for and recommends funding pool policy and funding priorities for approval by the Fairfax County Board of Supervisors. Membership on the committee includes 16 representatives from county Human Services Boards, Authorities and Commissions, business groups, schools and the United Way. The County Executive appoints county residents to sit on the Selection Advisory Committee to review and recommend all proposal awards for Board of Supervisors' approval.

More Information

For more information about the Fairfax County Consolidated Community Funding Pool priorities, projects and participating nonprofits:

Visit www.fairfaxcounty.gov/ccfp

E-mail cmccfpmail@fairfaxcounty.gov

Call 703-324-5551, TTY 711

Sign up to receive the NewsWire at www.fairfaxcounty.gov/news

To request this information in an alternate format, call the Fairfax County Department of Administration for Human Services at 703-324-5551, TTY 711.

*Prepared by the Fairfax County Department of Administration for Human Services
Contracts and Procurement Management Division*

Fairfax County Consolidated Community Funding Pool



Program Service Highlights Fiscal Year 2012



A Fairfax County, Va., publication.
November 2012

What is the Consolidated Community Funding Pool?

The Consolidated Community Funding Pool (CCFP) is a competitive process that funds human services projects including Affordable Housing Development Administration and Construction and Acquisition and/or rehabilitation of affordable housing in Fairfax County. Awards are made every two years for a two-year term based on funding availability.

Priorities and Outcomes

Priority 1 ~ Prevention

OUTCOME STATEMENT: Families and individuals get help to remain independent and have the tools and resources to prevent future or ongoing dependence. Communities increase their ability to develop and provide preventive services.

- 962 youth improved academic performance.
- 8,747 youth reduced at-risk behavior.

Priority 2 ~ Crisis Intervention

OUTCOME STATEMENT: Individuals, families or communities in crisis get help to overcome short-term problems (generally not more than three months) and quickly move back to independence, if appropriate.

- 58,625 emergency basic needs addressed.
- 6,136 utility cutoffs prevented.
- 3,328 crises addressed.

Priority 3 ~ Self-Sufficiency

OUTCOME STATEMENT: Families, individuals, neighborhoods and communities get comprehensive services addressing many facets and needs so that they can attain self-sufficiency over a period of three months to three years.

- 19,854 linked to needed services and resources.
- 1,508 moved toward independence or remained stable.
- 2,795 obtained medical treatment.
- 1,551 improved employment skills.
- 1,744 improved medical status.
- 1,505 obtained employment/increased their income.
- 1,003 received dental care.
- 229 received child care service.
- 318 received mental health treatment.
- 917 improved their housing situation.
- 715 non-English speaking residents improved basic English skills.
- 7,790 maintained housing.
- 1,618 received financial literacy instruction.
- 1,313 placed in, or provided with housing.
- 3 units acquired as affordable, rental housing for low and moderate income persons.
- 6,489 had legal issues resolved.

Priority 4 ~ Ongoing Assistance for Independent Living

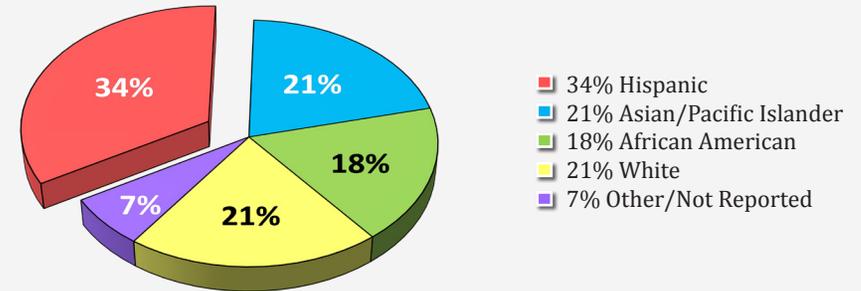
OUTCOME STATEMENT: People, neighborhoods and communities that have continuing and long-term needs achieve or maintain healthy, safe, and independent lives to the maximum extent possible.

- 610 individuals were provided with housing, transportation, and other needs whose histories and/or conditions required sustained supports.
- 897 individuals and families received counseling.

Who Was Served

During Fiscal Year 2012, the Fairfax County Consolidated Funding Pool awarded **\$11,053,601 for 112 projects** managed by 78 nonprofit organizations in FY 2012. During FY 2012, more than 114,800 people in 58,900 households (aggregate totals) throughout Fairfax County benefited from Consolidated Community Funding Pool projects.

Race/Ethnic Groups (Head of Household Data)



Household Profiles

	Number of Households (Duplicated Data)
One or more disabled persons	6,151
One or more elderly persons	12,476
One or more unemployed persons	19,794
Female heads of household	18,489
Children under 18 years of age	25,610
TANF recipients (Temporary Assistance for Needy Families)	1,928

Income Levels (Head of Household Data)

FOR A FAMILY OF FOUR:

Low:	\$51,051-\$67,600
Very Low:	\$31,851-\$53,050
Extremely Low:	at or below \$31,850

