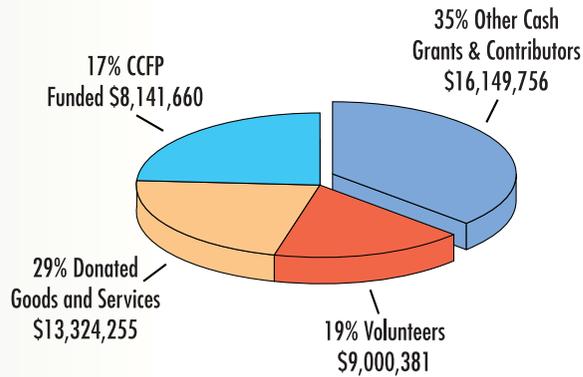


Leveraging

Fairfax County tax dollars leveraged community capacity to serve County residents. For every \$1 provided through the CCFP, another \$4.72 in cash, donated goods, services and volunteer time was leveraged by community based organizations to support these projects. Over 13,000 persons provided volunteer services.



Citizen Planning and Oversight:

The Consolidated Community Funding Advisory Committee (CCFAC), with additional citizen input, plans for and recommends CCFP policy and funding priorities for approval by the Fairfax County Board of Supervisors. CCFAC membership includes 14 representatives from County Human Services Boards, Authorities and Commissions, business groups, schools, and the United Way. The County Executive appoints a CCFP citizen Selection Advisory Committee to review and recommend all proposal awards for Board of Supervisors approval.



Visit the Consolidated Community Funding Pool web site at www.fairfaxcounty.gov/service/ccfp for project descriptions and participating non-profit organizations. For more information call (703) 324-5551 or email us at: wwwahs@fairfaxcounty.gov

FAIRFAX COUNTY CONSOLIDATED COMMUNITY FUNDING POOL

FISCAL YEAR 2003 SUMMARY

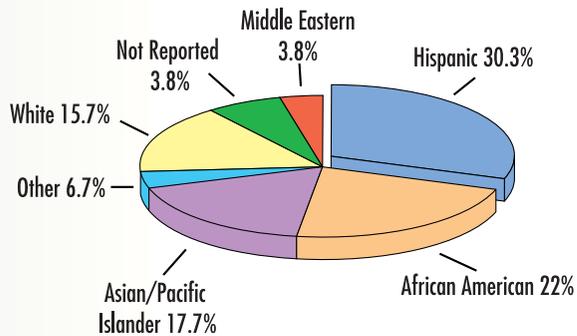


The Fairfax County Consolidated Community Funding Pool (CCFP) provided \$8,141,660 for 94 community and housing projects. A total of 59 non-profit organizations received these competitive and outcome-based awards for the first year of the FY 2003-2004 funding cycle to help the Fairfax County community:

- ▶ Find and maintain safe, appropriate and affordable housing;
- ▶ Have supports to develop self-sufficiency;
- ▶ Help youth make safe, responsible decisions;
- ▶ Be healthy, stable and independent;
- ▶ Meet basic needs; and
- ▶ Live in safe, supportive, inclusive and thriving communities.

During Fiscal Year 2003 over 67,000 individuals in 33,000 households throughout Fairfax County benefitted from Consolidated Community Funding Pool projects.

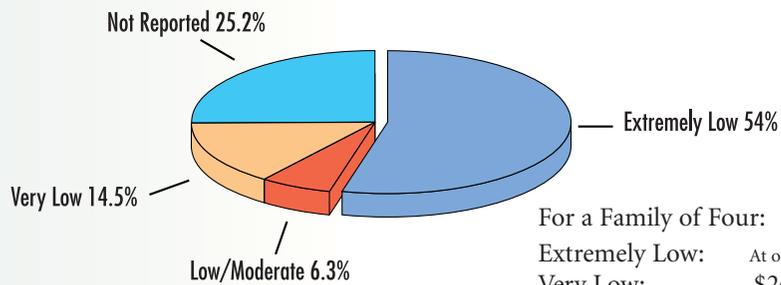
PARTICIPANTS BY RACE/ETHNIC GROUP (HEADS OF HOUSEHOLD DATA)



Consolidated Community Funding Pool Households with:

- | | Number of Households (Duplicated Count) |
|-----------------------------------|---|
| ▶ Children under 18 years of age: | 14,002 |
| ▶ One or more disabled persons: | 3,605 |
| ▶ One or more elderly persons: | 5,218 |
| ▶ One or more unemployed persons: | 11,244 |
| ▶ Female heads of household: | 10,909 |
| ▶ TANF: | 816 |

PARTICIPANTS BY INCOME LEVEL (HEADS OF HOUSEHOLD DATA)



For a Family of Four:
 Extremely Low: At or below - \$26,100
 Very Low: \$26,101 - \$43,500
 Low/Moderate: \$43,501 - \$54,400

CONSOLIDATED COMMUNITY FUNDING POOL PROJECT OUTCOMES

CCFP funded projects achieve the following outcomes within priority areas established for FY 2003.

Individuals Helped
(Duplicated Count)

- **People find and maintain safe appropriate and affordable housing (priority 1)**
 - ▶ Housing and utilities are maintained**8,031**
- **People have the skills and supports they need to be self-sufficient (priority 2)**
 - ▶ Employment skills are strengthened and jobs are secured**3,901**
- **Families and individuals are healthy stable and independent (priority 3)**
 - ▶ Physical health and well being of people are enhanced**3,301**
 - ▶ Dental needs are met**671**
 - ▶ Persons with mental health disabilities demonstrate improvement**1,619**
 - ▶ Non-English speaking persons learn basic English**1,752**
 - ▶ People benefit from group counseling and mentoring**1,262**
 - ▶ Crises are stabilized**16,018**
 - ▶ People are linked to needed services and resources**16,780**
- **Youth make safe, responsible decisions (priority 4)**
 - ▶ Youth reduce at-risk behaviors**2,266**
- **Families and individuals meet their basic needs (priority 5)**
 - ▶ Emergency basic needs are met**43,480**
- **Communities are safe, supportive, inclusive and thriving (priority 6)**
 - ▶ People are helped to obtain U.S. citizenship and resolve immigration issues....**798**