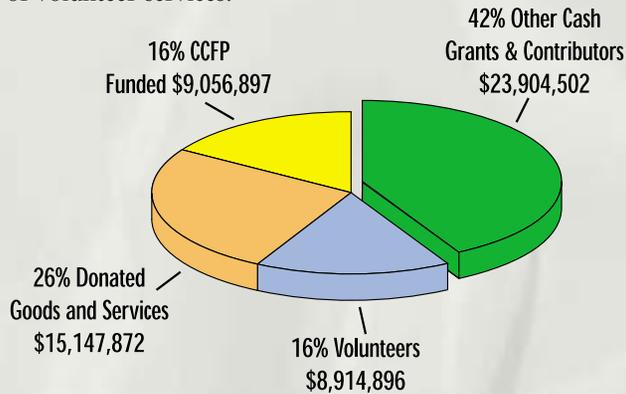


LEVERAGING

Fairfax County tax dollars leveraged community capacity to serve County residents. For every \$1 provided through the Consolidated Community Funding Pool, another \$5.30 in cash, donated goods, services and volunteer time was leveraged by community based organizations to support these projects. Over 23,000 persons provided more than 380,000 hours of volunteer services.



CITIZEN PLANNING AND OVERSIGHT

The Consolidated Community Funding Advisory Committee, with additional citizen input, plans for and recommends funding pool policy and funding priorities for approval by the Fairfax County Board of Supervisors. Membership on the committee includes 17 representatives from County Human Services Boards, Authorities and Commissions, business groups, schools, and the United Way. The County Executive appoints a citizen Selection Advisory Committee to review and recommend all proposal awards for Board of Supervisors approval.

Visit the *Consolidated Community Funding Pool* web site at www.fairfaxcounty.gov/ccfp for project descriptions and participating non-profit organizations.

For more information, call 703-324-5551 or email us at: www.dahs@fairfaxcounty.gov.



To request this information in an alternate format, call the Department of Administration for Human Services, 703-324-5551, TTY: 703-324-5628.



CONSOLIDATED COMMUNITY FUNDING POOL



WORKING TOGETHER

FISCAL YEAR 2005 SUMMARY

The **FAIRFAX COUNTY CONSOLIDATED COMMUNITY FUNDING POOL** provided \$9,056,897 for 111 community and housing projects. A total of 69 non-profit organizations received these competitive and outcome-based awards for the first year of the FY 2005-2006 funding cycle to provide services to the Fairfax County community.

The Impacts...

(Duplicated Count)

★ People find and maintain safe, appropriate and affordable housing (priority 1)

- ▶ 304 individuals placed in affordable housing
- ▶ 4,188 persons improved their housing situation
- ▶ 2,829 people maintained housing
- ▶ 132 housing units were rehabilitated in low-income communities

★ People have the skills and supports they need to be self-sufficient (priority 2)

- ▶ 2,383 persons improved employment skills
- ▶ 807 individuals obtained employment/increased income
- ▶ 161 parents received childcare services

★ Families and individuals are healthy, stable and independent (priority 3)

- ▶ 37,730 people were linked or referred to needed services and resources
- ▶ 3,963 persons obtained medical treatment or were matched with primary care providers
- ▶ 746 individuals received dental care
- ▶ 1,568 persons received mental health and treatment services
- ▶ 756 non-English speaking persons improved basic English skills
- ▶ 3,254 low income immigrants and recent arrivals received support services
- ▶ 223 individuals were provided with transportation to access community resources
- ▶ 167 parents improved parenting skills
- ▶ 4,699 people had their legal issues resolved
- ▶ 6,383 families and individuals moved toward independence or remained stable

★ Youth make safe, responsible decisions (priority 4)

- ▶ 4,447 youth reduced at-risk behaviors
- ▶ 570 youth improved academic performance

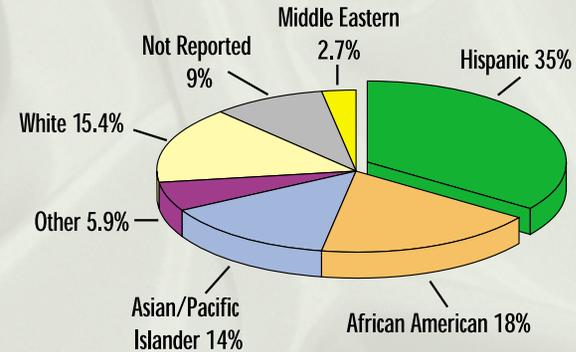
★ Families and individuals meet their basic needs (priority 5)

- ▶ 59,256 emergency basic needs were addressed
- ▶ 5,214 crises were stabilized

During Fiscal Year 2005 over 80,000 persons in 41,000 households (aggregate totals) throughout Fairfax County benefited from *Consolidated Community Funding Pool* projects.

Who Was Served...

PARTICIPANTS BY RACE/ETHNIC GROUP (Heads of Household Data)

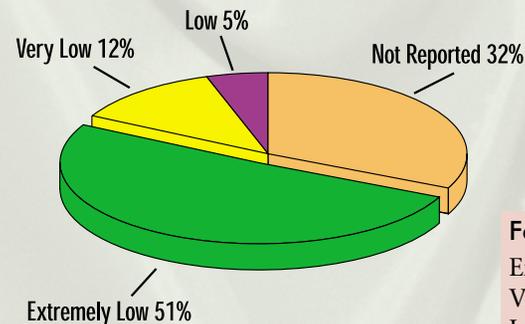


CONSOLIDATED COMMUNITY FUNDING POOL HOUSEHOLDS with . . .

Number of Households (Duplicated Count)

- ▶ Children under 18 years of age:15,159
- ▶ One or more disabled persons:.....3,627
- ▶ One or more elderly persons:4,915
- ▶ One or more unemployed persons:10,960
- ▶ Female heads of household:11,845
- ▶ TANF:1,187

PARTICIPANTS BY INCOME LEVEL (Heads of Household Data)



For a Family of Four:

Extremely Low:	At or below - \$26,100
Very Low:	\$26,101 - \$43,500
Low:	\$43,501 - \$54,400