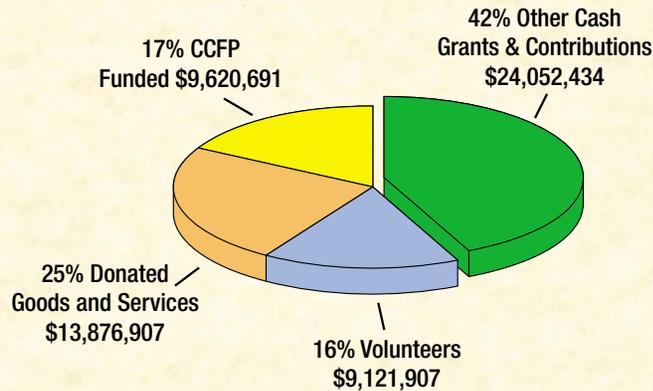


LEVERAGING

Fairfax County tax dollars leveraged community capacity to serve County residents. For every \$1 provided through the Consolidated Community Funding Pool, another \$4.89 in cash, donated goods, services and volunteer time was leveraged by community based organizations to support these projects. Over 24,000 persons provided more than 359,000 hours of volunteer services.



PLANNING AND OVERSIGHT

The Consolidated Community Funding Advisory Committee, with additional input from county residents, plans for and recommends funding pool policy and funding priorities for approval by the Fairfax County Board of Supervisors. Membership on the committee includes 17 representatives from County Human Services Boards, Authorities and Commissions, business groups, schools, and the United Way. The County Executive appoints a citizen Selection Advisory Committee to review and recommend all proposal awards for Board of Supervisors approval.

Visit the *CONSOLIDATED COMMUNITY FUNDING POOL* web site at www.fairfaxcounty.gov/ccfp for project descriptions and participating non-profit organizations.

For more information, call 703-324-5551 or email us at: www.dahs@fairfaxcounty.gov



To request this information in an alternate format, call the Department of Administration for Human Services, 703-324-5551, TTY: 703-324-5628.

COUNTY ★ RESIDENTS ★ COMMUNITY
WORKING TOGETHER



FISCAL YEAR 2006 SUMMARY



A publication of Fairfax County, Virginia
OCTOBER 2006

The **FAIRFAX COUNTY CONSOLIDATED COMMUNITY FUNDING POOL** provided \$9,620,691 for 109 community and housing projects. A total of 67 non-profit organizations received these competitive and outcome-based awards for the second year of the FY 2005-2006 funding cycle.

THE IMPACTS...

(Duplicated Count)

★ People find and maintain safe, appropriate and affordable housing (priority 1)

- ▶ 1,603 individuals placed in affordable housing
- ▶ 2,919 persons improved their housing situation
- ▶ 3,798 people maintained housing
- ▶ 12 housing units were rehabilitated in low-income communities

★ People have the skills and supports they need to be self-sufficient (priority 2)

- ▶ 3,298 persons improved employment skills
- ▶ 1,425 individuals obtained employment/increased income
- ▶ 153 parents received childcare services

★ Families and individuals are healthy, stable and independent (priority 3)

- ▶ 46,014 people were linked or referred to needed services and resources
- ▶ 2,851 persons obtained medical treatment or were matched with primary care providers
- ▶ 1,287 individuals received dental care
- ▶ 1,073 persons received mental health and treatment services
- ▶ 1,149 non-English speaking persons improved basic English skills
- ▶ 1,365 individuals were provided with transportation to access community resources
- ▶ 6,533 people had their legal issues resolved
- ▶ 11,650 families and individuals moved toward independence or remained stable

★ Youth make safe, responsible decisions (priority 4)

- ▶ 4,969 youth reduced at-risk behaviors
- ▶ 1,176 youth improved academic performance

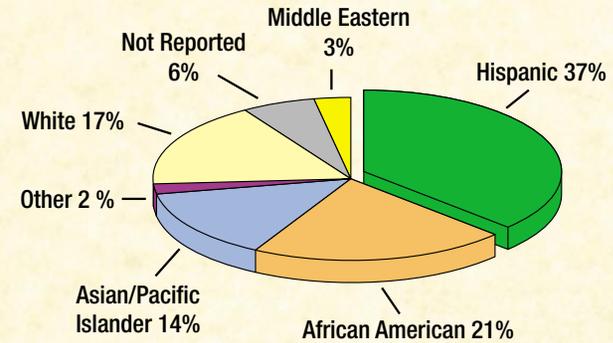
★ Families and individuals meet their basic needs (priority 5)

- ▶ 47,312 emergency basic needs were addressed
- ▶ 11,036 crises were stabilized

During Fiscal Year 2006 over 77,000 persons in 39,000 households (aggregate totals) throughout Fairfax County benefited from *Consolidated Community Funding Pool* projects.

WHO WAS SERVED...

PARTICIPANTS BY RACE/ETHNIC GROUP (Heads of Household Data)

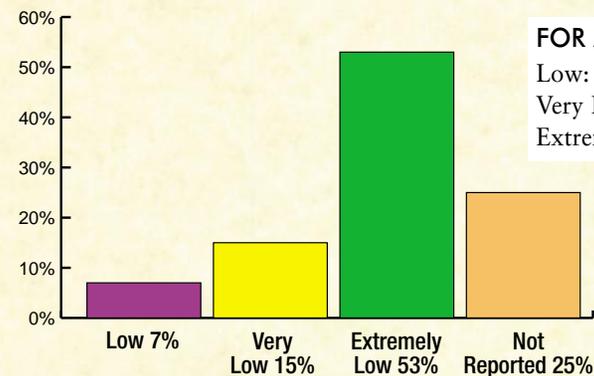


CONSOLIDATED COMMUNITY FUNDING POOL HOUSEHOLDS with . . .

Number of Households (Duplicated Count)

- ▶ Children under 18 years of age:15,248
- ▶ One or more disabled persons:.....4,674
- ▶ One or more elderly persons:.....7,020
- ▶ One or more unemployed persons:11,984
- ▶ Female heads of household:14,489
- ▶ TANF:1,020

PARTICIPANTS BY INCOME LEVEL (Heads of Household Data)



FOR A FAMILY OF FOUR:

Low: \$45,151 - \$59,600
 Very Low: \$27,101 - \$45,150
 Extremely Low: At or below - \$27,100