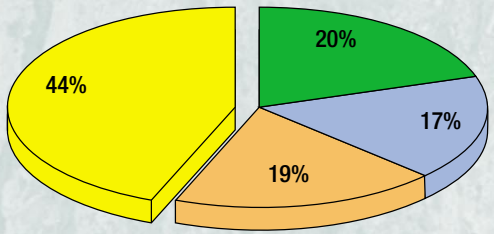
LEVERAGING

During FY2008 Fairfax County tax dollars leveraged community capacity to serve county residents. For every $1 provided through the Consolidated Community Funding Pool, another $4.03 in cash, donated goods, services and volunteer time was leveraged by community and faith based organizations to support these projects. Over 30,000 persons provided more than 417,000 hours of volunteer services.



- 20% CCFP Funded $10,734,603
- 17% Donated Goods and Services $9,177,902
- 19% Volunteers $10,419,703
- 44% Other Cash Grants & Contributions $23,629,732

PLANNING AND OVERSIGHT

The Consolidated Community Funding Advisory Committee, with additional input from county residents, plans for and recommends funding pool policy and funding priorities for approval by the Fairfax County Board of Supervisors. Membership on the committee includes 16 representatives from County Human Services Boards, Authorities and Commissions, business groups, schools, and the United Way. The County Executive appoints a citizen Selection Advisory Committee to review and recommend all proposal awards for Board of Supervisors approval.

Visit the *CONSOLIDATED COMMUNITY FUNDING POOL* web site at **www.fairfaxcounty.gov/ccfp** for project descriptions and participating nonprofit organizations.

For more information, call **703-324-5551** or email us at: **www.dahs@fairfaxcounty.gov**

To request this information in an alternate format, call the Department of Administration for Human Services, 703-324-5551, TTY: 703-324-5628.

Prepared by the Department of Administration for Human Services – Contracts Management, October 2008.

WORKING TOGETHER

CONSOLIDATED COMMUNITY FUNDING POOL

FISCAL YEAR 2008 SUMMARY

A publication of Fairfax County, Virginia

OCTOBER 2008

The ***FAIRFAX COUNTY CONSOLIDATED COMMUNITY FUNDING POOL*** provided $10,734,603 for 115 community and housing projects. A total of 71 nonprofit organizations received these competitive and outcome-based awards for the second year of the FY 2007-2008 funding cycle.

THE IMPACTS...

(Duplicated Count)

Priority 1 – Self-Sufficiency
Families and individuals, including seniors and persons with disabilities, are healthy, stable, and independent

- 41,598 people were linked or referred to needed services and resources
- 3,071 persons obtained medical treatment or were matched with primary care providers
- 815 individuals received dental care
- 558 persons received mental health treatment services
- 1,863 non-English speaking persons improved basic English skills
- 1,531 individuals were provided with transportation to access community resources
- 6,322 people had their legal issues resolved
- 6,208 families and individuals moved toward independence or remained stable
- 2,353 persons improved employment skills
- 998 individuals obtained employment/increased income
- 77 parents received childcare service

Priority 2 – Affordable Housing
Families and individuals, including seniors and persons with disabilities, have a home

- 582 individuals placed in affordable housing
- 1,075 persons improved their housing situation
- 5,819 people maintained housing
- 26 housing units were rehabilitated in low-income communities

Priority 3 – Youth
Youth have knowledge, skills and abilities to make safe responsible decisions

- 4,153 youth reduced at-risk behaviors
- 968 youth improved academic performance

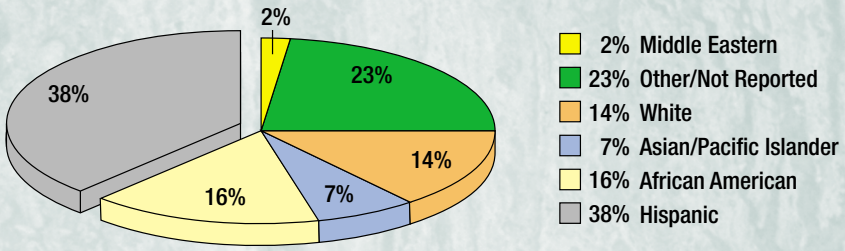
Priority 4 – Basic Needs
Families and individuals, including seniors and persons with disabilities, meet their basic needs

- 80,276 emergency basic needs were addressed
- 10,871 crises were stabilized

During Fiscal Year 2008 over 106,000 persons in 64,000 households (aggregate totals) throughout Fairfax County benefited from ***Consolidated Community Funding Pool*** projects.

WHO WAS SERVED...

PARTICIPANTS BY RACE/ETHNIC GROUP *(Heads of Household Data)*

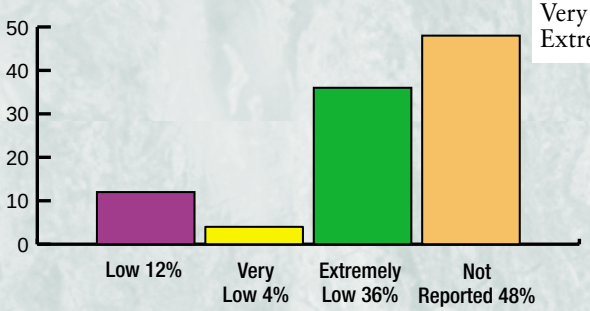


CONSOLIDATED COMMUNITY FUNDING POOL HOUSEHOLDS *with...*

Number of Households (Duplicated Count)

- Children under 18 years of age: 18,235
- One or more disabled persons:.....4,458
- One or more elderly persons: 8,229
- One or more unemployed persons: 13,591
- Female heads of household: 16,392
- TANF Recipients:.....1,182

PARTICIPANTS BY INCOME LEVEL *(Heads of Household Data)*



FOR A FAMILY OF FOUR:

Low:	$49,201 - $61,500
Very Low:	$29,501 - $49,200
Extremely Low:	At or below - $29,500