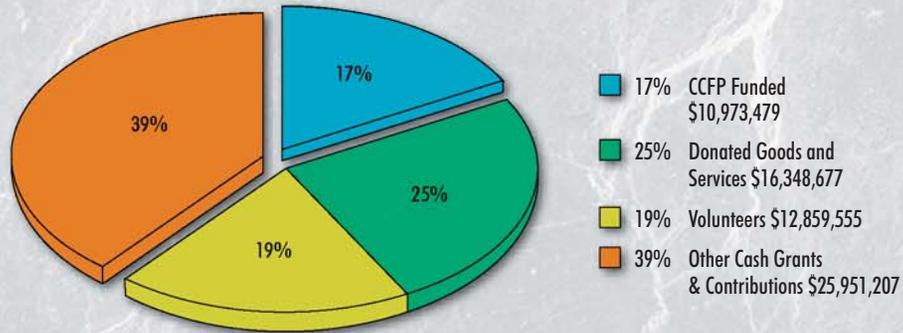


LEVERAGING

During FY2009 Fairfax County tax dollars leveraged community capacity to serve county residents. For every \$1 provided through the Consolidated Community Funding Pool, another \$5.03 in cash, donated goods, services and volunteer time was leveraged by community and faith-based organizations to support these projects. Over 34,000 people provided more than 509,000 hours of volunteer services.



PLANNING AND OVERSIGHT

The Consolidated Community Funding Advisory Committee, with additional input from county residents, plans for and recommends funding pool policy and funding priorities for approval by the Fairfax County Board of Supervisors. Membership on the committee includes 16 representatives from county Human Services Boards, Authorities and Commissions, business groups, schools, and the United Way. The County Executive appoints a citizen Selection Advisory Committee to review and recommend all proposal awards for Board of Supervisors' approval.

Visit the **CONSOLIDATED COMMUNITY FUNDING POOL** web page at www.fairfaxcounty.gov/ccfp for project descriptions and participating nonprofit organizations. For more information, call 703-324-5551, TTY 711 or e-mail us at www.dahs@fairfaxcounty.gov



To request this information in an alternate format, call the Department of Administration for Human Services, 703-324-5551, TTY: 703-324-5628.

WORKING TOGETHER

CONSOLIDATED COMMUNITY FUNDING POOL



PROGRAM SERVICE REPORT FISCAL YEAR 2009



A publication of Fairfax County, Virginia
November 2009

The FAIRFAX COUNTY CONSOLIDATED COMMUNITY FUNDING POOL awarded \$10,973,479 for 118 projects that provided human services, affordable housing development administration and construction and the acquisition and/or rehabilitation of affordable housing in Fairfax County. A total of 72 nonprofit organizations received these competitive and outcome-based awards for the first year of the FY 2009-2010 funding cycle.

During Fiscal Year 2009 over 136,800 people in 73,500 households (aggregate totals) throughout Fairfax County benefited from Consolidated Community Funding Pool projects.

THE RESULTS... (Duplicated Count)

Priority 1 – Prevention — Families and individuals remain independent and have the tools and resources to prevent dependence.

ACTION STATEMENT: The community strengthens individuals and families so that they have the ability and personal resources to prevent dependency and to overcome potential adversities.

- ▶ 5,780 Youth reduced at-risk behaviors
- ▶ 1,210 Youth improved academic performance

Priority 2 – Crisis Intervention — Individuals and families in crisis receive sufficient help to move quickly back to self-sufficiency.

ACTION STATEMENT: The community provides emergency services for immediate needs and, as appropriate, evaluation of longer-term needs.

- ▶ 34,780 Emergency basic needs were addressed
- ▶ 10,790 Evictions prevented
- ▶ 915 Crises were stabilized
- ▶ 3,270 Utility cutoffs prevented

Priority 3 – Self-Sufficiency — Individuals and families attain self-sufficiency.

ACTION STATEMENT: The community provides long-term assistance to help individuals and families attain self-sufficiency.

- ▶ 32,618 People were linked or referred to needed services and resources
- ▶ 3,657 Obtained medical treatment or were matched with primary care providers
- ▶ 1,247 Individuals received dental care
- ▶ 515 Received mental health treatment services
- ▶ 2,224 Non-English speaking persons improved basic English skills
- ▶ 2,200 Individuals were provided with transportation to access community resources
- ▶ 10,344 People had their legal issues resolved
- ▶ 5,789 Families and individuals moved toward independence or remained stable
- ▶ 1,731 Improved employment skills
- ▶ 1,151 Individuals obtained employment/increased income
- ▶ 226 Parents received child care service
- ▶ 310 Individuals placed in affordable housing
- ▶ 1,603 Improved their housing situation
- ▶ 6,481 People maintained housing
- ▶ 15 Housing units were acquired in low-income communities

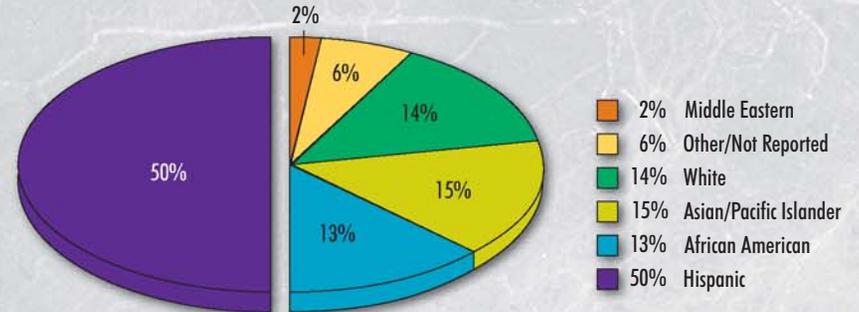
Priority 4 – Ongoing Assistance for Independent Living — People who have continuing and long-term needs achieve or maintain healthy, safe, and independent lives to the maximum extent feasible.

ACTION STATEMENT: The community provides services necessary to help individuals and families live as safe, healthy, and independent lives as possible.

- ▶ 19,625 Individuals and families received counseling
- ▶ 623 Individuals provided with services to sustain independence

WHO WAS SERVED...

PARTICIPANTS BY RACE/ETHNIC GROUP (Heads of Household Data)



CONSOLIDATED COMMUNITY FUNDING POOL HOUSEHOLDS with...

Number of Households (Duplicated Count)

- ▶ Children under 18 years of age:25,569
- ▶ One or more disabled persons:4,478
- ▶ One or more elderly persons:10,338
- ▶ One or more unemployed persons:17,188
- ▶ Female heads of household:17,851
- ▶ TANF Recipients:1,309

PARTICIPANTS BY INCOME LEVEL (Heads of Household Data)

FOR A FAMILY OF FOUR:

Low/Moderate: \$51,351 - \$64,000

Low: \$30,801 - \$51,350

Extremely Low: At or below - \$30,800

