



Northern Virginia Regional Projects

**Fiscal Year 2010
Ending November 30, 2009**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: November 2009

LIPOS:

- 35 admissions for 170 bed days; 228 admissions for 1,023 bed days YTD
- Monthly average admission of 46 is higher than FY09 monthly average (36)
- Admissions are predominantly CMA (39%) and Voluntary (36%)
- Average LOS of 4.5 days is lower than the average LOS for FY09 (5.2 days)
- 15 consumers used LIPOS more than once in FY10
- 29 consumers stayed between 8-11 days, 10 stayed 12-17 days, one stayed 22 days YTD
- Mt. Vernon Hospital has the highest number of admissions (36%)
- Projection: \$69,398 surplus

NVMHI:

- 71 admissions for this month; 393 admissions YTD
- For this month: 26 TDO admissions (37%); 4 NGRI admissions (6%); 24 insured admissions (34%)
- Monthly average admission of 79 is lower than FY09 average (85)
- Admissions YTD are TDO (33%) followed by Involuntary (28%), Voluntary (21%), CMA (17%)
- Average (mean) LOS for 395 discharges YTD = 34 days; Average (median) LOS YTD=11 days
- Transfers from LIPOS bed to NVMHI YTD: 47%; higher than FY09 (33%)
- Average LOS of LIPOS transfers = 11.2 days
- Occupancy rate for this month: 97% (FY09 = 93%)
- 30 day re-admission rate for this month: 8% (6 re-admissions in October); FY09 = 10.9%
- EBL increased to 30 by end of this month; 2 consumers added; 0 consumers discharged; 8 are NGRI
- 1 ID admission this month; FY10 = 6; FY09 = 13

TDO/Commitments:

- 196 commitment hearings this month; 1,000 YTD
- Monthly average commitment hearings of 200 is comparable to FY09 average (199)
- 40% are CMAed, 35% are Committed, 23% are Dismissed, 3% are MOT
- 89% are adults; 4% are older adults; 7% are minors
- MOT: 27 (21 are PW; 1 MOT of minor in FFC)
- 1,027 TDO consumers YTD were sent primarily to Mt. Vernon (21%), Dominion (16%), and NVMHI (15%)
- 750 Commitments/CMA consumers YTD were sent primarily to NVMHI (31%)
- 62% of Commitment/CMA consumers have insurance
- 26% of Commitment/CMA consumers sent to state facilities (NVMHI, CCCA, Piedmont) have insurance
- 60 TDO admissions to out of area hospitals YTD (21 CCCA; 20 Poplar Springs); 13 this past month

Crisis Care:

- 53 admissions and 46 discharges this month; 287 admissions and 265 discharges YTD
- 60% are diversion, 36% are step-down; 2% are respite; 1% are TDO;
- Monthly average admission rate of 57 is substantially higher than average for FY09 (42)
- 28 consumers (10% of admissions) stayed longer than 21 days YTD
- 64% had no insurance; 31% had Medicaid
- 77% occupancy for this month

Older Adults:

- 5 consumers at ESH, 3 are Ready for Discharge
- 24 consumers at Piedmont; 5 are Ready for Discharge
- RAFT census: 10 in ALFs (3 in apartments), 4 in nursing home, 4 in transition
- RAFT waiting list: 4 for ALF, 4 for nursing home

PRIVATE BED PURCHASE STATISTICS FY10

July 1, 2009 -- November 30, 2009

LIPOS Admissions	
Jul 2009	43
Aug 2009	57
Sep 2009	64
Oct 2009	29
Nov 2009	35
Dec 2009	
Jan 2010	
Feb 2010	
Mar 2010	
Apr 2010	
May 2010	
Jun 2010	
FY 2010 Total	228
FY 2010 Monthly Average	46

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	13	39.4%	1	3.0%	19	57.6%	33
INOVA Fairfax	15	39.5%	10	26.3%	13	34.2%	38
INOVA Loudoun	5	50.0%	4	40.0%	1	10.0%	10
INOVA Mt Vernon	36	44.4%	26	32.1%	19	23.5%	81
Prince William	11	30.6%	5	13.9%	20	55.6%	36
VHC Arlington	7	25.0%	11	39.3%	10	35.7%	28
Other	1	50.0%	1	50.0%	0	0.0%	2
TOTAL	88	38.6%	58	25.4%	82	36.0%	228

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	7	23.3%	18	60.0%	5	16.7%	30
Arlington	11	28.2%	11	28.2%	17	43.6%	39
Fairfax	44	45.8%	17	17.7%	35	36.5%	96
Loudoun	9	60.0%	6	40.0%	0	0.0%	15
Prince William	17	35.4%	6	12.5%	25	52.1%	48
TOTAL	88	38.6%	58	25.4%	82	36.0%	228

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	4	33	14.5%	31	237	7.2	\$151,566	1	10	32.3%
INOVA-Fairfax	5	38	16.7%	37	149	3.9	\$120,250	2	18	48.6%
INOVA - Loudoun	0	10	4.4%	10	40	4.0	\$49,025	0	6	60.0%
INOVA-Mount Vernon	14	81	35.5%	77	286	3.5	\$213,675	9	43	55.8%
Prince William	6	36	15.8%	35	147	4.1	\$140,400	3	15	42.9%
VHC: Arlington	6	28	12.3%	27	151	5.4	\$90,387	0	9	33.3%
Other:	0	2	0.9%	2	13	6.5	\$0	0	2	100.0%
TOTAL	35	228	100.0%	219	1023	4.5	\$765,303	15	103	47.0%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	8	30	29	103	3.4	22.0	75	18	62.1%	208	11.6
Arlington	9	39	36	251	6.4	19.2	124	14	38.9%	145	10.4
Fairfax FC	12	96	92	365	3.8	9.2	35	43	46.7%	521	12.1
Loudoun	0	15	15	70	4.7	5.4	25	9	60.0%	90	10.0
Prince William	6	48	47	234	4.9	11.3	55	19	40.4%	191	10.1
TOTAL	35	228	219	1,023	4.5	10.9	15	103	47.0%	1,155	11.2

HEALTH PLANNING REGION (HPR) II

LOCAL INPATIENT PURCHASE OF SERVICE (LIPOS)

BUDGET PROJECTION BASED ON USAGE BY MONTH, DECEMBER 15, 2009

	FY 2009 Actuals	FY 2010
JULY	79	43
AUGUST	68	57
SEPTEMBER	50	64
OCTOBER	60	29
NOVEMBER	15	35
DECEMBER	7	
JANUARY	3	
FEBRUARY	13	
MARCH	11	
APRIL	18	
MAY	46	
JUNE	57	
TOTAL ADMISSIONS	427	228
TOTAL BED DAYS	2,223	1,023
AVERAGE LENGTH OF STAY	5.21	4.49
ACTUAL YTD Expenditures*	\$ 1,775,000	\$ 815,331
		Projection
Private Bed Expenditures <i>Estimate based on \$897 average per diem</i>	\$ 1,823,365	\$ 917,631
Average Number of Admissions Per Month	35.6	45.6
Projected Total Number of Bed Days in FY 2010		2,455
FY 2010 LIPOS Budget**		\$ 2,181,712
Projected FY 2010 Expenditures (including estimated 10% of hospital stays not resulting in a claim YTD)		\$ 2,112,314
Projected Surplus/(Deficit)		\$ 69,398

*Actual YTD Expenditures vary from the estimate due to factors including prior year claims paid from current year funds, prior month claims not yet received and paid, spikes in use of higher priced facilities, etc.

** This annual LIPOS budget does not include FY09 carryover balance reflected in HPR II's regional budget.

NVMHI Admissions - November 2009

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	9.1%	2	5.4%	1	9.1%	6	16.2%	2	18.2%	4	10.8%	7	63.6%	25	67.6%
Arl	2	22.2%	23	32.4%	3	33.3%	16	22.5%	0	0.0%	9	12.7%	4	44.4%	21	29.6%
Fairfax	7	31.8%	31	24.4%	6	27.3%	30	23.6%	2	9.1%	26	20.5%	4	18.2%	36	28.3%
Loudn	2	50.0%	12	33.3%	1	25.0%	5	13.9%	0	0.0%	9	25.0%	1	25.0%	9	25.0%
PW	14	58.3%	60	50.8%	5	20.8%	23	19.5%	2	8.3%	17	14.4%	3	12.5%	17	14.4%
Other	0	0.0%	0	0.0%	0	0.0%	1	25.0%	0	0.0%	0	0.0%	0	0.0%	2	50.0%
Total	26	36.6%	128	32.6%	16	22.5%	81	20.6%	6	8.5%	65	16.5%	19	26.8%	110	28.0%

CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	2	2.8%	0	0.0%	0	0.0%
Fairfax	3	13.6%	4	3.1%	0	0.0%	0	0.0%
Loudn	0	0.0%	1	2.8%	0	0.0%	0	0.0%
PW	0	0.0%	1	0.8%	0	0.0%	0	0.0%
Other	1	0.0%	1	25.0%	0	0.0%	0	0.0%
Total	4	18.2%	9	2.3%	0	0.0%	0	0.0%

Total		
Month	YTD	100K
11	37	27
9	71	35
22	127	12
4	36	13
24	118	28
1	4	N/A
71	393	19

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Mean LOS	Median LOS	Bed Days YTD 100K
Alex	10	37	194	1753	19	11	1283.3
Arl	11	75	334	3959	30	8	1949.0
Fairfax-FC	20	119	972	7463	49	11	714.8
Loudoun	4	36	169	1084	42	30	388.7
PW	22	124	639	2505	29	13	591.5
Other	0	4	0	639	0	0	N/A
Total	67	395	2308	17403	34	11	834.2

	Jan - June 09	July	August	Sept	Oct	Nov
Total reported insured admissions	105	15	24	28	20	24
Total NVMHI admissions	542	81	84	80	77	71
% insured	19.4%	18.5%	28.6%	35.0%	26.0%	33.8%
By CSB						
Alexandria	5	1	1	3	0	4
Arlington	26	3	7	3	4	4
Fairfax	29	2	7	6	7	5
Loudoun	9	1	2	6	4	2
Prince William	36	8	7	10	5	9
Total	105	15	24	28	20	24
By TDO Hospital						
Dominion					2	
Fairfax						
Loudoun					1	
Mt. Vernon					3	3
Prince William			1			4
VA Hospital Center			2		1	2
WSH		2	2		2 - transf	
Woodburn Place			1			
Unknown TDO Hospital					2	
Total		2	6	7	11	9
NVMHI - TDO		11	15	19	7	11
TDO not admitted post hearing		4	3	9	2	3
TDO Admitted post hearing		7	12	10	5	8
TDO - unknown outcome		0	0	0	0	0
Other NVMHI Admissions		2	3	2	13	4
# Pre-admission reviews		4	5	7	2	3
# Admitted after review		0	2	1 (10/5/09)	1 (adm Nov w/o review)	1

voluntary admissions

November Total Admissions to NVMHI = 71		Alex	Arl	FFX	Loud	PWC
Total # TDO to NVMHI	28	1	3	8	2	14
# insured TDO	11	0	2	4	1	4
# insured returned to NVMHI post hearing	8	0	2	2	0	4
# un-insured returned to NVMHI post hearing	14	1	1	4	0	8
# insured adm post hearing from other TDO hosp	2	0	1	0	0	1
# direct / transfer insured admissions	7	4	1	0	1	1

Hospital Readmissions < 30 days
NVMHI, LIPOS, Combined
November 2009

							Total	
	NVMHI		LIPOS		Mixed		<i>NVMHI+LIPOS+Mixed</i>	
	November	FY10	November	FY10	November	FY10	November	FY10
Alex	0	0	0	0	0	1	0	1
Arl	2	6	0	2	1	4	3	12
Fairfax	1	10	0	3	1	3	2	16
Loudoun	0	3	0	1	0	1	0	5
PW	4	15	0	2	1	5	5	22
Total	7	34	0	8	3	14	10	56

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD

	FY10 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY10		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	1	0	0	0	0	0	0	Alexandria	2	0
Arlington	1	3	1	1	0	0	2	Arlington	2	2
Fairfax	2	1	0	0	0	0	0	Fairfax	6	1
Loudoun	0	0	0	0	0	0	0	Loudoun	0	0
Prince William	0	1	0	0	0	0	0	Prince William	1	1
TOTAL	4	5	1	1	0	0	2	TOTAL	11	4

Note: Arlington Client = 1 hospitalization. Had attempted to d/c AMA, TDOd, readmitted to LIPOS

Commitment Hearing Results - November 2009

Consumers Ages 18 to 64

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	16	44	#REF!	7	18	#REF!	0	####	0.0%	5	21	#REF!	28	####	#####
Arl	0	###	0.0%	12	59	#REF!	12	48	#REF!	0	####	0.0%	5	35	#REF!	29	####	#####
Fairfax	0	###	0.0%	17	92	31.2%	17	149	50.5%	1	4	0.0%	9	50	16.9%	44	295	145.2
Loudn	0	0	0.0%	7	23	20.5%	3	41	36.6%	0	0	0.0%	12	48	42.9%	22	112	55.1
PW	0	###	0.0%	12	71	28.1%	26	118	46.6%	1	21	8.3%	11	43	17.0%	50	253	124.6
Total	0	###	#REF!	64	289	#REF!	65	374	#REF!	2	####	#REF!	42	197	#REF!	173	####	#####

Consumers Ages 65 and Over

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	3	42.9%	1	4	0.0%	0	0	0.0%	0	0	0.0%	1	7	5.1
Arl	0	###	0.0%	0	4	0.0%	0	####	0.0%	0	####	0.0%	0	0	0.0%	0	####	#####
Fairfax	0	###	0.0%	0	3	#REF!	1	7	#REF!	0	####	0.0%	1	2	0.0%	2	####	#####
Loudn	0	0	#REF!	2	10	#REF!	1	3	#REF!	0	####	#REF!	2	2	#REF!	5	####	#####
PW	0	###	0.0%	0	0	0.0%	0	####	0.0%	0	####	0.0%	0	####	0.0%	0	####	#####
Total	0	###	0.0%	2	20	#REF!	3	####	#REF!	0	####	#REF!	3	####	#REF!	8	####	#####

Minors

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	1	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	0.7
Arl	0	0	0.0%	0	1	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	0.5
Fairfax	0	0	0.0%	2	19	59.4%	0	0	0.0%	1	1	0.0%	5	12	37.5%	8	32	3.1
Loudn	0	0	0.0%	0	3	0.0%	0	0	0.0%	0	####	0.0%	1	2	0.0%	1	####	#####
PW	0	###	#REF!	2	13	#REF!	2	10	#REF!	0	####	0.0%	2	11	#REF!	6	####	#####
Total	0	###	#REF!	4	37	#REF!	2	10	#REF!	1	####	#REF!	8	25	#REF!	15	####	#####

Total

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	16	48	#REF!	8	22	#REF!	0	####	0.0%	5	21	#REF!	29	####	#####
Arl	0	###	0.0%	12	64	#REF!	12	####	#REF!	0	####	0.0%	5	35	#REF!	29	####	#####
Fairfax	0	###	0.0%	19	114	#REF!	18	156	#REF!	2	####	0.0%	15	64	#REF!	54	####	#####
Loudn	0	0	0.0%	9	36	#REF!	4	44	#REF!	0	####	#REF!	15	52	#REF!	28	####	#####
PW	0	###	#REF!	14	84	#REF!	28	####	#REF!	1	####	#REF!	13	####	#REF!	56	####	#####
Total	0	###	#REF!	70	346	#REF!	70	####	#REF!	3	####	#REF!	53	####	#REF!	196	####	#####

% = Committed (or other category) YTD / Total YTD for each CSB

Hospital TDOs vs. Commitments / Insurance Status November-09

Number of TDOs by Hospital

CSB	Dominion	Fairfax	Loudoun	Mt. Vernon	Prince Wm	VHC	Snowden	NVMHI	CCCA	Piedmont	Crisis Care	Other	Month Total	Total YTD
Alex	0	0	0	26	0	0	0	1	1	0	0	2	30	95
Arl	11	0	0	0	1	14	0	3	0	0	0	0	29	147
Fairfax	16	10	0	17	0	0	0	11	1	0	0	0	55	355
Loudoun	4	4	16	2	1	0	0	0	0	0	0	1	28	132
PW	4	0	0	0	28	0	2	16	1	0	0	5	56	298
Total	35	14	16	45	30	14	2	31	3	0	0	8	198	1027
Total YTD	165	111	82	219	146	85	3	154	21	0	4	37		1027

Commitment/CMA Hospitals

CSB	Dominion	Fairfax	Loudoun	Mt. Vernon	Prince Wm	VHC	Snowden	NVMHI	CCCA	Piedmont	Crisis Care	Other	Total	Total YTD
Alex	0	0	0	11	0	0	0	11	0	0	0	2	24	72
Arl	1	0	0	1	0	12	0	10	0	0	0	0	24	112
Fairfax	5	7	0	15	0	0	0	10	0	0	0	0	37	271
Loudoun	0	3	6	1	1	0	0	1	0	0	0	1	13	80
PW	0	0	0	1	20	0	3	11	1	0	0	5	41	215
Total	6	10	6	29	21	12	3	43	1	0	0	8	139	750
Total YTD	58	73	43	120	103	52	8	236	15	3	2	37		750

Insurance Status for Commitment/CMA Consumers

Current Month								YTD					
CSB	Insured	LIPOS	Crisis Care Uninsured	State Uninsured	State Insured	Total		YTD Insured	YTD LIPOS	YTD Crisis Care	YTD State Uninsured	YTD State Insured	Total YTD
Alex	11	0	0	13	0	24		36	0	0	33	3	72
Arl	12	2	0	9	1	24		58	7	0	46	1	112
Fairfax	20	7	0	4	6	37		147	30	1	61	32	271
Loudoun	12	0	0	1	0	13		52	15	0	12	1	80
PW	23	6	0	6	6	41		109	40	0	38	28	215
Total	78	15	0	33	13	139		402	92	1	190	65	750

**FY 2010 HPR II Crisis Care Utilization Report
November 2009**

Indicator	Woodburn Place		Brandon House		ACCESS		Grand Total		% (Month)
	(16 Beds)		(6 Beds)		(4 Beds)		(26 beds)		
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	
Avg Daily Census	12.4	13.2	4.3	5.0	3.2	3.0	19.9	21.2	76.5%
Average Length of Stay	14.4	13.5	8.6	9.6	7.9	8.1	11.3	11.3	
Bed Days	374	2023	129	777	95	456	598	3256	
Waiting List (mean clients per day)	0.4	1.3	0	0.0	0	0.0	0.4	1.0	

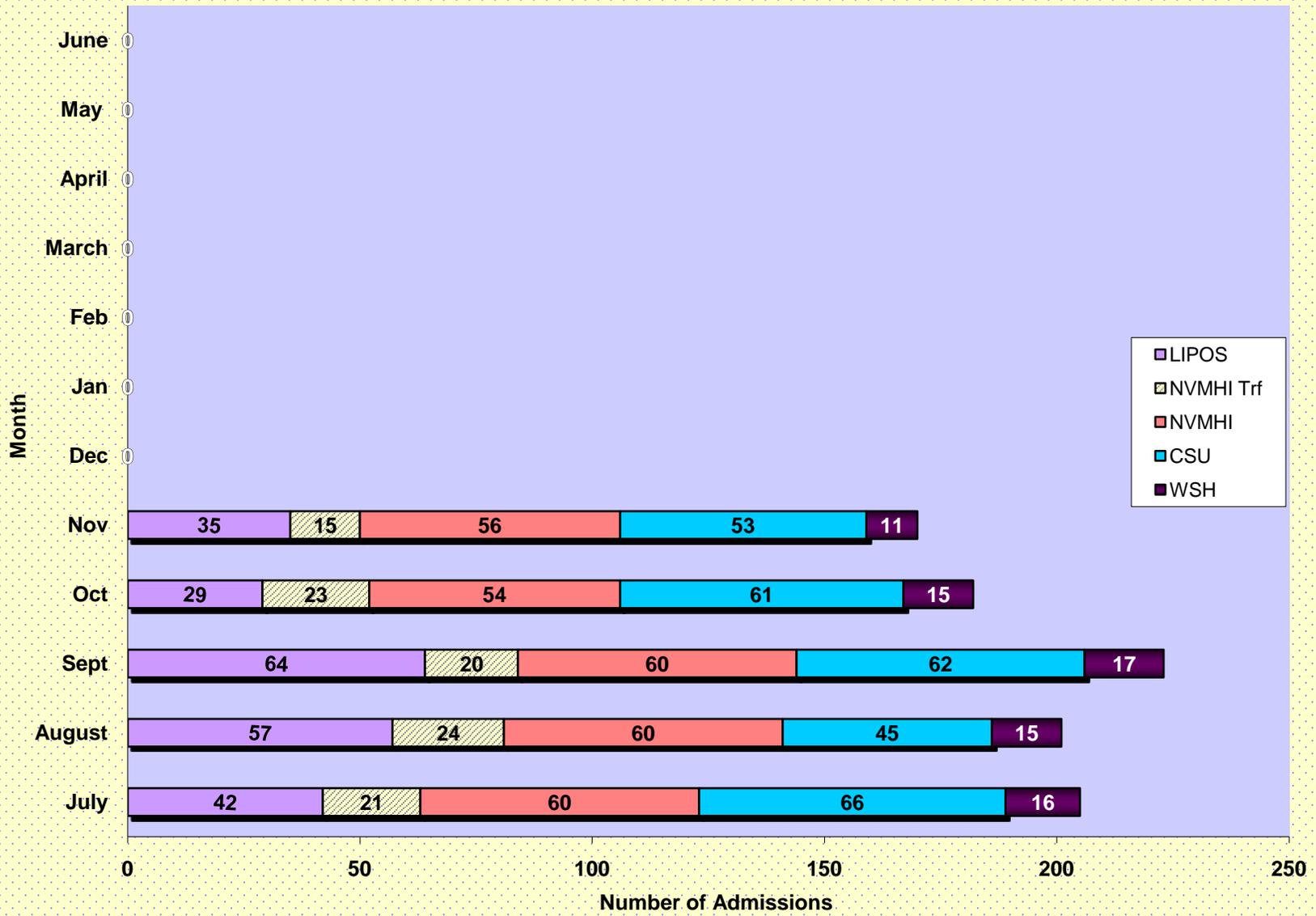
Indicator	Woodburn Place		Brandon House		ACCESS		Grand Total		% (YTD)
	(16 Beds)		(6 Beds)		(4 Beds)		(26 beds)		
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	
Admissions									
TDOs	0	4	0	0	0	0	0	4	1.4%
Diversion	20	95	9	49	8	29	37	173	60.3%
Step Down	3	44	6	32	4	27	13	103	35.9%
NGRI	0	0	0	0	0	0	0	0	0.0%
Respite	3	7	0	0	0	0	3	7	2.4%
Total =	26	150	15	81	12	56	53	287	
Homeless at Admission	7	48	9	34	2	23	18	56	19.5%
First Admission to Crisis Care	10	85	13	69	7	35	30	104	36.2%
No Case Manager	6	43	13	62	4	13	23	59	20.6%
Previous State Hospitalization	0	0	4	32	4	12	8	18	6.3%
SA Diagnosis	12	51	8	17	7	29	27	42	14.6%
Referral Sources (CSB)									
Alexandria	0	5	0	0	0	0	0	5	1.7%
Arlington	0	1	2	3	12	56	14	60	20.9%
Fairfax-Falls Church	24	125	1	12	0	0	25	137	47.7%
Loudoun	2	6	1	3	0	0	3	9	10.0%
Prince William	0	13	11	63	0	0	11	76	26.5%
Other	0	0	0	0	0	0	0	0	0.0%
Total =	26	150	15	81	12	56	53	287	
Fiscal Status									
Regional DAD/Uninsured	13	82	11	67	6	34	30	183	63.8%
Medicaid	10	54	4	14	6	22	20	90	31.4%
Medicare/Private Insurance	3	14	0	0	0	0	3	14	4.9%
Self-Pay	0	0	0	0	0	0	0	0	0.0%
Unknown	0	0	0	0	0	0	0	0	0.0%
Total =	26	150	15	81	12	56	53	287	

Discharges									
	19	119	11	67	6	23	36	209	
Planned =	19	119	11	67	6	23	36	209	78.9%
Private Residence	14	75	6	41	5	14	25	130	62.2%
MH Program	0	17	0	4	0	1	0	22	10.5%
SA Program	1	7	1	4	0	1	2	12	54.5%
ther (Med. Detox, ACR, NVMHI, etc.)	1	2	0	6	0	1	1	9	4.3%
TDO Hearing	0	4	0	0	0	0	0	4	1.9%
Shelter	3	14	4	12	1	6	8	32	15.3%
Unplanned =	8	30	0	8	2	18	10	56	21%
Involuntary Hospitalization	1	6	0	1	0	0	1	7	12.5%
Voluntary Hospitalization	2	5	0	3	0	1	2	9	16.1%
Program-initiated	0	1	0	4	0	6	0	11	19.6%
Client-initiated	5	18	0	0	2	11	7	29	51.8%
Total Discharges =	27	149	11	75	8	41	46	265	

Waiting List									
# of contacts with no bed available	0	0	0	5	0	0	0	5	
Total # of persons on waiting list	3	65	0	0	0	0	0	65	
# of persons admitted from waiting list	2	35	0	0	0	0	0	35	53.8%

Extended Stay									
# of persons staying longer than 21 days	4	24	0	2	0	2	4	28	9.8%

Admissions by Month - FY10



Older Adults - FY10

Through 11/30/09

CSB	Eastern State Hospital		
	Census at end of FY09	RFD	Not Ready for Discharge
Alex	1	0	1
Arl	0	0	0
FFC	2	2	0
Loudoun	1	1	0
PW	2	0	1
Total	6	3	2

CSB	Census at end of FY09	# consumers in FY09 transferred from ESH	Piedmont Geriatric Hospital					
			Admissions November	Admissions YTD	Discharges November	Discharges YTD	RFD	Current Census
Alex	4	3	0	0	0	0	1	4
Arl	5	2	0	2	0	0	1	7
FFC	10	6	0	0	1	4	2	6
Loudoun	3	2	0	0	0	1	0	2
PW	3	2	0	2	0	0	1	5
Total	25	15	0	4	1	5	5	24

RFD = Ready for Discharge

2 consumers to remain at ESH due to family concerns, 1 due to NGR process, and plan for 2 consumers is discharge from ESH

RAFT Report FY10

Referring CSB	Placed Census at end of FY09		Accepted / in transition end of FY09		Deferred Not RFD end of FY09	New Referrals Accepted to RAFT - November 2009					Individuals Placed		Current Census		D/C from RAFT	Current # in transition (Stage 2)
						From ESH	From PGH	From ESH to PGH	From other hosp	From community	Placed in November	Placed YTD				
	ALF / NH	ALF / NH	ALF / NH	ALF / NH		ALF / NH	ALF / NH	ALF / NH	ALF	NH						
Alex	4	0	0	1	3								1	2	1	0
Arl	3	0	0	0	2								3	0		1
FFC	3	0	1	1	2		0/1				0 / 1	1 / 1	4	2		1
Loudoun	1	0	1	0		0/1							0	0	1	1
PW	2	0	2	0									2	0		1
Total	13	0	4	2	7						0 / 1	2 / 1	10	4		4

Please Note: Three ALF individuals have stepped down to apartments with RAFT supports, but are counted under ALF. Also note that 3 individuals have moved from ALF level of care to NH.

RAFT Wait List		
CSB	ALF	NH
Alex	1	0
Arl	0	1
FFC	2	1
Loudoun	0	1
PW	1	1
Total	4	4