



Northern Virginia Regional Projects

**Fiscal Year 2010
Ending April 30, 2010**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: April 2010

LIPOS:

- 46 admissions for 200 bed days
- 376 admissions for 1,640 bed days YTD
- Monthly average admission of 38 is similar to FY09 monthly average (36)
- Admissions are predominantly Voluntary (37%) and CMA (36%)
- Average LOS of 4.4 days is lower than the average LOS for FY09 (5.2 days)
- 27 consumers used LIPOS more than once in FY10
- 41 consumers stayed between 8-11 days, 10 stayed 12-17 days, 2 stayed longer than 18 days YTD
- Mt. Vernon Hospital has by far the highest number of admissions (34%)
- PHP: 6 admissions for a total of 30 days since inception on March 1; 5 were stepdown, 1 was MOT

NVMHI:

- 89 admissions for this month; 832 admissions YTD
- For this month, 24 TDO admissions (27%)
- For this month, 16 insured admissions (18%): 6 direct TDOs (38%), 5 post-hearing admissions (31%), and 5 (31%) voluntary admissions
- Monthly average admission of 83 is similar to FY09 average (85)
- Admissions YTD are TDO (31%), Involuntary (27%), Voluntary (21%), CMA (19%)
- Average (mean) LOS for 834 discharges YTD = 19 days; average (median) LOS YTD = 10 days
- Transfers from LIPOS bed to NVMHI YTD: 45%; much higher than FY09 (33%)
- Average LOS of LIPOS transfers = 13 days
- Occupancy rate for this month: 97% (FY09 = 93%)
- 30 day re-admission rate for this month: 9% (9 re-admissions in March); FY09 = 11%
- EBL decreased to 31 by the end of this month; 0 consumers added; 1 discharged
- 0 ID admission this month; FY10 = 13; FY09 = 13

Forensic Admissions:

- 150 forensic admissions for FY10 Third Quarter; lower rate of admissions than for FY09 (210)
- 53% are Restorations to Competency, 23% are Emergency Treatment Orders, 23% are Evaluations
- 43 NGRIs in the hospital (33 at NVMHI); 24 on Conditional Release

TDO/Commitments:

- 219 commitment hearings this month; 2,000 YTD
- Monthly average commitment hearings of 200 is similar to FY09 average (199)
- 40% are CMAed, 34% are Committed, 25% are Dismissed, 2% are MOT (43 YTD)
- 2,041 TDO consumers YTD were sent primarily to Mt. Vernon (20%)
- 1,457 commitment/CMA consumers YTD were sent primarily to NVMHI (33%)
- 61% of Commitment/CMA consumers have insurance; 23% sent to state facility have insurance
- 119 TDO admissions to out of area hospitals YTD (45 to Poplar Springs, 33 to CCCA, 8 to VTC, 7 to Snowden); 18 this month is higher than FY10 YTD monthly average of 12

Crisis Care:

- 62 admissions and 66 discharges this month; 559 admissions and 529 discharges YTD
- 62% are diversion, 35% are step-down; 2% are respite, 1% are TDO; no NGRi admissions
- Monthly average admission rate of 56 is substantially higher than average for FY09 (42)
- 39% had SA diagnosis; 36% were homeless at admission
- 79% had a planned discharge; 7% were hospitalized
- 63 consumers (11% of admissions) stayed longer than 21 days YTD
- 33% had Medicaid; 61% had no insurance
- 91% occupancy for this month

Older Adults:

- 5 consumers at ESH, 3 are Ready for Discharge
- 28 consumers at Piedmont; 6 are Ready for Discharge; 12 admissions and 10 discharges YTD
- RAFT census: 7 in ALFs, 3 in supported homes, 4 in nursing homes
- 5 RAFT consumers had psychiatric hospitalizations YTD
- RAFT waiting list: 7 for ALF, 2 for nursing home

Children:

- 75 admissions to CCCA for 1,341 bed days for FY10 first 3 quarters; 30 TDO and 20 post-hearing admissions
- 142 hearings for minors: 48% are committed, 38% are dismissed, 12% are CMAed

PRIVATE BED PURCHASE STATISTICS FY10

April 1, 2010 -- April 30, 2010

LIPOS Admissions	
Jul 2009	43
Aug 2009	57
Sep 2009	64
Oct 2009	29
Nov 2009	35
Dec 2009	29
Jan 2010	21
Feb 2010	14
Mar 2010	38
Apr 2010	46
May 2010	
Jun 2010	
FY 2010 Total	376
FY 2010 Monthly Average	38

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	18	36.0%	2	4.0%	30	60.0%	50
INOVA Fairfax	23	37.1%	17	27.4%	22	35.5%	62
INOVA Loudoun	7	46.7%	7	46.7%	1	6.7%	15
INOVA Mt Vernon	52	40.6%	41	32.0%	35	27.3%	128
Prince William	25	32.1%	16	20.5%	37	47.4%	78
VHC Arlington	8	22.2%	15	41.7%	13	36.1%	36
Other	1	14.3%	6	85.7%	0	0.0%	7
TOTAL	134	35.6%	104	27.7%	138	36.7%	376

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	9	17.3%	32	61.5%	11	21.2%	52
Arlington	14	28.0%	15	30.0%	21	42.0%	50
Fairfax	68	43.0%	29	18.4%	61	38.6%	158
Loudoun	11	55.0%	8	40.0%	1	5.0%	20
Prince William	32	33.3%	20	20.8%	44	45.8%	96
TOTAL	134	35.6%	104	27.7%	138	36.7%	376

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	3	50	13.3%	50	339	6.8	\$236,934	1	15	30.0%
INOVA-Fairfax	7	62	16.5%	61	245	4.0	\$173,900	3	30	49.2%
INOVA - Loudoun	3	15	4.0%	14	57	3.8	\$54,575	2	9	64.3%
INOVA-Mount Vernon	18	128	34.0%	128	456	3.6	\$321,900	8	63	49.2%
Prince William	13	78	20.7%	78	326	4.2	\$255,600	6	37	47.4%
VHC: Arlington	2	36	9.6%	36	191	5.3	\$167,992	2	11	30.6%
Other:	0	7	1.9%	7	26	3.7	\$27,608	0	4	57.1%
TOTAL	46	376	100.0%	374	1640	4.4	\$1,238,509	22	169	45.2%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	8	52	52	179	3.4	37.4	129	30	57.7%	428	14.3
Arlington	4	50	50	303	6.1	24.1	146	17	34.0%	210	12.4
Fairfax FC	19	158	157	620	3.9	15.0	59	67	42.7%	925	13.8
Loudoun	2	20	19	95	4.8	6.9	33	11	57.9%	102	9.3
Prince William	13	96	96	443	4.6	22.4	103	44	45.8%	489	11.1
TOTAL	46	376	374	1,640	4.4	17.7	22	169	45.2%	2,154	12.7

LIPOS Partial Hospitalization

March 1 through April 30, 2010

	PHP Program			Admission Type				Outcomes	
	Dominion	Loudoun	Mt. Vernon	Hospital Diversion	Step-down LIPOS	Step-down NVMHI	MOT	# Completed Treatment	Total # Days of service provided
Alexandria			2			2		1	7
Arlington									
Fairfax-FC			1		1			1	6
Loudoun		2			1	1		2	13
Pr. William	1						1	1	4
Total	1	2	3	0	2	3	1	5	30

2 Loudoun clients did not return for final discharge but both had > 5 days of treatment provided

PWC client did not complete full course of treatment, but was moved to different level of service for clinical reasons

NVMHI Admissions - April 2010

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	5	6.4%	0	0.0%	15	19.2%	0	0.0%	8	10.3%	6	100.0%	50	64.1%
Arl	5	27.8%	50	30.9%	1	5.6%	29	17.9%	3	16.7%	26	16.0%	9	50.0%	51	31.5%
Fairfax	7	23.3%	68	25.9%	8	26.7%	71	27.0%	8	26.7%	59	22.4%	6	20.0%	58	22.1%
Loudn	1	16.7%	21	29.6%	2	33.3%	10	14.1%	1	16.7%	20	28.2%	2	33.3%	18	25.4%
PW	11	37.9%	109	43.4%	7	24.1%	51	20.3%	5	17.2%	44	17.5%	6	20.7%	45	17.9%
Other	0	0.0%	1	14.3%	0	0.0%	1	14.3%	0	0.0%	1	14.3%	0	0.0%	2	28.6%
Total	24	27.0%	254	30.5%	18	20.2%	177	21.3%	17	19.1%	158	19.0%	29	32.6%	224	26.9%

	Forensics				DOC Mandatory Parolees			
CSB	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	6	3.7%	0	0.0%	0	0.0%
Fairfax	1	3.3%	7	2.7%	0	0.0%	0	0.0%
Loudn	0	0.0%	2	2.8%	0	0.0%	0	0.0%
PW	0	0.0%	1	0.4%	0	0.0%	1	0.4%
Other	0	0.0%	2	28.6%	0	0.0%	0	0.0%
Total	1	1.1%	18	2.2%	0	0.0%	1	0.1%

Total		
Month	YTD	100K
6	78	56
18	162	78
30	263	25
6	71	25
29	251	58
0	7	N/A
89	832	39

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Mean LOS	Median LOS	Bed Days YTD 100K
Alex	6	75	84	3340	14	14	2404.0
Arl	15	159	287	10889	19	14	5254.4
Fairfax-FC	30	261	1054	12096	35	12	1145.2
Loudoun	7	73	140	2353	20	7	814.0
PW	27	260	623	6019	23	8	1401.4
Other	0	6	0	659	0	0	N/A

Insured Admissions to NVMHI Through April 2010

	Jan - June 09	July - Dec 09	Jan	Feb	Mar	Apr
Total reported insured admissions	105	139	15	25	21	16
Total Medicare/Medicaid			7	21	14	10
Total Commercial			8	4	7	6
Total NVMHI admissions	542	489	75	85	94	89
% insured	19.4%	28.4%	20.0%	29.4%	22.3%	18.0%
By CSB						
Alexandria	5	12	0	1	1	0
Arlington	26	30	3	6	6	2
Fairfax	29	34	3	11	10	7
Loudoun	9	17	4	2	1	2
Prince William	36	46	4	5	3	5
Other - Northwestern			1	0	0	0
Total	105	139	15	25	21	16
Post-hearing Admissions from community hospitals		45	5	3	8	5
TDO Admissions		78	8	14	8	6
TDO not admitted post hearing		26	5	3	4	3
TDO Admitted post hearing		52	3	11	4	3
Voluntary and Transfer Admissions		16	2	8	5	5
# Pre-admission reviews		24	0	0	4	2
# Admitted after review		6	0	0	3	2

4 additional clients had Medicare but exhausted benefits

April Total Admissions to NVMHI = 89	Total	Alex	Arl	FFX	Loud	PWC
Total # TDO to NVMHI	24	0	5	7	1	11
# insured TDO	6	0	1	1	0	4
# insured returned to NVMHI post hearing	3	0	0	1	0	2
# un-insured returned to NVMHI post hearing	15	0	3	6	0	6
# insured adm post hearing from other TDO hosp	5	0	1	2	1	1
# voluntary / transfer insured admissions	5	0	0	4	0	1

Hospital Readmissions < 30 days
NVMHI, LIPOS, Combined
April 2010

	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	April	FY10	April	FY10	April	FY10	April	FY10
Alex	0	0	0	0	0	4	0	4
Arl	3	21	0	2	0	6	3	29
Fairfax	2	18	0	4	2	9	4	31
Loudoun	0	5	0	1	1	2	1	8
PW	0	35	0	2	1	10	1	47
Total	5	79	0	9	4	31	9	119

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD

	FY10 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY10		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB										
Alexandria	8	3	0	0	0	0	0	Alexandria	5	0
Arlington	11	11	2	2	0	1	5	Arlington	1	3
Fairfax	23	17	3	0	0	0	3	Fairfax	10	1
Loudoun	2	3	0	1	0	0	1	Loudoun	0	0
Prince William	23	7	2	0	1	0	3	Prince William	5	2
TOTAL	67	41	7	3	1	1	12	TOTAL	21	6

Note: 1 Arlington Client hospitalized more than 2X had attempted to d/c AMA, TDOd, readmitted to LIPOS
1 invol Fairfax Client admitted twice was actual transfer from Dominion to Fairfax - same episode

Forensic Admissions: FY10 Third Quarter Cumulative

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	5	1	9	0	0	0	0	0	0	1	14	2
Arl	24	1	2	0	0	1	0	1	0	0	26	3
FFC	34	3	9	3	14	3	0	3	0	0	57	12
Loudoun	0	1	1	1	0	1	0	1	0	0	1	4
PW	8	1	9	0	7	0	0	2	0	1	24	4
Total	71	7	30	4	21	5	0	7	0	2	122	25

Note: 1 IST to Piedmont (FFC), 1 Eval to NVMHI (Arl), 1 ETO to SWMHI (Loudoun)

Forensic Admissions FY10 YTD = 150

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 5/10

NVMHI NGRI Consumers: 5/10

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	0	0	0	5	5
Arl	0	2	9	0	11	7	18
FFC	0	1	11	2	14	4	18
Loudoun	0	0	7	1	8	6	14
PW	0	3	6	1	10	6	16
Total	0	6	33	4	43	28	71

CSB	<48 Hrs	48 Hours	May need
			RDAP
Alex	0	0	0
Arl	8	1	0
FFC	11	0	2
Loudoun	5	2	2
PW	4	2	5
Total	28	5	9

Commitment Hearing Results - April 2010

Consumers Ages 18 to 64

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	13	87	54.4%	0	27	16.9%	0	2	1.3%	4	44	27.5%	17	160	115.2
Arl	0	0	0.0%	10	117	41.1%	8	95	33.3%	0	0	0.0%	10	73	25.6%	28	285	137.5
Fairfax	0	0	0.0%	15	162	28.3%	32	302	52.7%	0	4	0.7%	11	105	18.3%	58	573	54.3
Loudn	0	0	0.0%	6	44	20.9%	6	76	36.0%	0	0	0.0%	5	91	43.1%	17	211	73.0
PW	0	0	0.0%	14	137	26.9%	26	232	45.6%	4	34	6.7%	15	106	20.8%	59	509	118.5
Total	0	0	0.0%	58	547	31.5%	72	732	42.1%	4	40	2.3%	45	419	24.1%	179	1738	81.9

Consumers Ages 65 and Over

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	4	44.4%	1	5	55.6%	0	0	0.0%	0	0	0.0%	1	9	6.5
Arl	0	0	0.0%	0	11	64.7%	1	1	5.9%	0	0	0.0%	3	5	29.4%	4	17	8.2
Fairfax	0	0	0.0%	2	12	40.0%	0	13	43.3%	0	0	0.0%	2	5	16.7%	4	30	2.8
Loudn	0	0	0.0%	2	23	79.3%	0	3	10.3%	0	0	0.0%	1	3	10.3%	3	29	10.0
PW	0	0	0.0%	0	2	28.6%	0	4	57.1%	0	0	0.0%	0	1	14.3%	0	7	1.6
Total	0	0	0.0%	4	52	56.5%	2	26	28.3%	0	0	0.0%	6	14	15.2%	12	92	4.3

Minors

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	2	50.0%	0	0	0.0%	0	0	0.0%	0	2	50.0%	0	4	2.9
Arl	0	0	0.0%	3	6	75.0%	0	0	0.0%	0	0	0.0%	1	2	25.0%	4	8	3.9
Fairfax	0	0	0.0%	4	43	58.1%	0	1	0.0%	1	2	0.0%	6	28	37.8%	11	74	7.0
Loudn	0	0	0.0%	3	10	45.5%	0	0	0.0%	0	0	0.0%	5	12	54.5%	8	22	7.6
PW	0	0	0.0%	3	21	33.9%	0	19	30.6%	1	1	0.0%	1	21	33.9%	5	62	14.4
Total	0	0	0.0%	13	82	48.2%	0	20	11.8%	2	3	1.8%	13	65	38.2%	28	170	8.0

Total

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	13	93	53.8%	1	32	18.5%	0	2	1.2%	4	46	26.6%	18	173	124.5
Arl	0	0	0.0%	13	134	43.2%	9	96	31.0%	0	0	0.0%	14	80	25.8%	36	310	149.6
Fairfax	0	0	0.0%	21	217	32.1%	32	316	46.7%	1	6	0.9%	19	138	20.4%	73	677	64.1
Loudn	0	0	0.0%	11	77	29.4%	6	79	30.2%	0	0	0.0%	11	106	40.5%	28	262	90.6
PW	0	0	0.0%	17	160	27.7%	26	255	44.1%	5	35	6.1%	16	128	22.1%	64	578	134.6
Total	0	0	0.0%	75	681	34.1%	74	778	38.9%	6	43	2.2%	64	498	24.9%	219	2000	94.3

% = Committed (or other category) YTD / Total YTD for each CSB

Hospital TDOs vs. Commitments / Insurance Status April-10

Number of TDOs by Hospital

CSB	Dominion	Fairfax	Loudoun	Mt. Vernon	Prince Wm	VHC	Snowden	NVMHI	CCCA	Piedmont	Crisis Care	Other	Month Total	Total YTD
Alex	1	1	0	15	0	0	0	0	0	0	0	0	17	176
Arl	10	0	0	0	0	18	0	4	1	0	0	3	36	310
Fairfax	22	20	0	24	0	0	0	10	0	0	1	0	77	703
Loudoun	9	1	12	0	0	0	0	1	2	0	0	3	28	262
PW	10	0	0	0	38	0	3	11	0	0	0	6	68	590
Total	52	22	12	39	38	18	3	26	3	0	1	12	226	2041
Total YTD	331	228	160	408	309	178	7	301	33	0	5	81		2041

Commitment/CMA Hospitals

CSB	Dominion	Fairfax	Loudoun	Mt. Vernon	Prince Wm	VHC	Snowden	NVMHI	CCCA	Piedmont	Crisis Care	Other	Total	Total YTD
Alex	0	0	0	7	0	0	0	6	0	0	0	0	13	123
Arl	4	0	0	0	0	6	0	7	2	0	0	3	22	229
Fairfax	7	10	0	17	0	0	0	17	1	0	0	1	53	532
Loudoun	2	1	8	0	0	0	0	3	2	0	0	2	18	157
PW	1	0	0	1	24	0	2	10	1	0	0	4	43	416
Total	14	11	8	25	24	6	2	43	6	0	0	10	149	1457
Total YTD	112	142	88	212	200	94	12	486	26	4	2	79		1457

Insurance Status for Commitment/CMA Consumers

Current Month							YTD						
CSB	Insured	LIPOS	Crisis Care Uninsured	State Uninsured	State Insured	Total	YTD Insured	YTD LIPOS	YTD Crisis Care	YTD State Uninsured	YTD State Insured	Total YTD	
Alex	7	0	0	6	0	13	57	1	0	58	7	123	
Arl	12	1	0	9	0	22	110	11	0	107	1	229	
Fairfax	25	10	0	12	6	53	290	55	1	126	60	532	
Loudoun	9	3	0	4	2	18	103	19	0	32	3	157	
PW	23	9	0	8	3	43	214	76	0	77	49	416	
Total	76	23	0	39	11	149	774	162	1	400	120	1457	

**FY 2010 HPR II Crisis Care Utilization Report
April 2010 - FY10**

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	ACCESS (4 Beds)		Monthl y %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	15.6	13.9		5.7	4.7		2.3	2.7		23.6	21.3	81.8%	90.8%
Average Length of Stay	12.3	13.9		10.8	9.1		8.8	8.5		31.8	31.5		
Bed Days	468	4207		172	1460		70	814		710	6481		
Referral List (mean clients per day)	0.4	1.0		0	0.0		0.0	0.0		0.43	1		

Indicator	Woodburn Place (16 Beds)		Current Mo	YTD	Brandon House (6 Beds)		Current Mo	YTD	ACCESS (4 Beds)		Current Mo	YTD	Grand Total (26 beds)		YTD%	Monthly %
	Current Mo	YTD			Current Mo	YTD			Current Mo	YTD			Current Mo	YTD		
Admissions																
TDOs	0	5			0	0			0	0			0	5	0.9%	0.0%
Diversion	29	202			11	94			4	50			44	346	61.9%	71.0%
Step Down	9	86			5	66			4	46			18	198	35.4%	29.0%
NGRI	0	0			0	0			0	0			0	0	0.0%	0.0%
Respite	0	10			0	0			0	0			0	10	1.8%	0.0%
Total =	38	303			16	160			8	96			62	559		
Homeless at Admission	13	97	34%		6	64	38%		3	39	38%		22	200	35.8%	35.5%
First Admission to Crisis Care	26	169			11	122			5	59			42	350	62.6%	67.7%
No Case Manager	10	77			12	117			0	14			22	208	37.2%	35.5%
Previous State Hospitalization	0	0			7	66			0	16			7	82	14.7%	11.3%
SA Diagnosis	18	120			3	44			4	51			25	215	38.5%	40.3%
Referral Sources (CSB)																
Alexandria	1	12			0	1			0	0			1	13	2.3%	1.6%
Arlington	0	1			0	3			8	96			8	100	17.9%	12.9%
Fairfax-Falls Church	32	255			2	21			0	0			34	276	49.4%	54.8%
Loudoun	1	12			0	6			0	0			1	18	9.9%	1.6%
Prince William	4	23			14	129			0	0			18	152	27.2%	29.0%
Other	0	0			0	0			0	0			0	0	0.0%	0.0%
Total =	38	303			16	160			8	96			62	559		
Fiscal Status																
Uninsured	24	162			13	120			6	60			43	342	61.2%	69.4%
Medicaid	9	106			3	40			2	36			14	182	32.6%	22.6%
Medicare/Private Insurance	5	35			0	0			0	0			5	35	6.3%	8.1%
Unknown	0	0			0	0			0	0			0	0	0.0%	0.0%
Total =	38	303			16	160			8	96			62	559		

Discharges																
Planned =	36	246			13	126			5	47			54	419	79.2%	81.8%
Private Residence	19	142			10	79			4	29			33	250	59.7%	61.1%
MH Program	4	39			0	7			0	1			4	47	11.2%	7.4%
SA Program	3	15			0	6			0	2			3	23	48.9%	5.6%
Other (ACR, NVMHI, etc.)	0	3			3	17			0	3			3	23	5.5%	5.6%
TDO Hearing	0	5			0	0			0	1			0	6	1.4%	0.0%
Shelter	10	42			0	17			1	11			11	70	16.7%	20.4%
Unplanned =	7	56			2	26			3	28			12	110	21%	18%
Involuntary Hospitalization	1	9			0	7			0	0			1	16	14.5%	8.3%
Voluntary Hospitalization	1	13			2	7			0	2			3	22	20.0%	25.0%
Program-initiated	2	4			0	11			0	8			2	23	20.9%	16.7%
Client-initiated	3	30			0	1			3	18			6	49	44.5%	50.0%
Total Discharges =	43	302			15	152			8	75			66	529		

Waiting List																
# of contacts with no bed available	0	0			0	15			0	0			0	15		
Total # of persons on waiting list	13	128			0	0			0	0			0	128		
# of persons admitted from waiting list	11	68			0	0			0	0			0	68	53.1%	

Extended Stay																
# of persons staying longer than 21 days	8	51			1	10			0	2			9	63	11.3%	

Older Adults - FY10

Through 5/13/10

Eastern State Hospital			CSB	Piedmont Geriatric Hospital					
RFD	Not Ready for D/C	Current Census		Admissions April/May	Admissions YTD	Discharges April/May	Discharges YTD	RFD	Current Census
0	1	1	Alex	0	0	0	1	0	3
0	0	0	Arl	1	6	1	2	2	10
2	0	2	FFC	2	4	0	4	3	10
1	0	1	Loudoun	0	0	0	1	1	2
0	1	1	PW	0	2	0	2	0	3
3	2	5	Total	3	12	1	10	6	28

RFD = Ready for Discharge

3 consumers to remain at ESH

RAFT Report FY10

Referring CSB	Admissions to RAFT in thru 5/7/10		Current Census			RAFT Client Hospitalizations through 4/30/10		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex			2		2	0		
Arl			2		0	1	4	59
FFC	1		3	2	2	4	17	172
Loudoun			0		0	0		
PW			0	1	0	0		
Total	1		7	3	4	5	21	231

RAFT Wait List as of 5/7/10		
CSB	NH	ALF
Alex	0	0
Arl	0	3
FFC	1	3
Loudoun	1	1
PW	0	0
Total	2	7

1 client = 13 hospitalizations for a total 122 bed days thru 4/30/10 (remains at Piedmont)

1 client from PWC in a NH bed died in April

**Hospitalizations for Minors
July 1, 2009 through March 31, 2010**

		CCCA Data from ES		CCCA Data from CCCA		
CSB	Hearings	TDOs	Post-hearing	Total admissions	Total bed days	Children served
Alex	4	7	1	9	119	9
Arl	4	0	1	7	282	7
Fairfax	63	6	7	23	417	23
Loud	14	2	0	3	44	4
PW	57	15	11	33	479	32
Total	142	30	20	75	1341	75