



Northern Virginia Regional Projects

**Fiscal Year 2011
Ending December 31, 2010**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: December 2010

LIPOS:

- 48 admissions for 232 bed days
- Monthly admission of 33 is lower than FY10 monthly average (37); FY09 = 36
- Admissions are predominantly CMA (39%)
- Average LOS of 4.2 days is similar to average LOS for FY10 (4.3 days) and less than FY09 (5.2 days)
- 9 consumers used LIPOS more than once; 3 used LIPOS more than twice in FY11
- 2 consumers stayed between 12-20 days and 1 stayed longer than 21 days
- Mt. Vernon Hospital has the highest number of admissions (29%)
- PHP YTD: 4 admissions

NVMHI:

- 76 admissions; FY11 average monthly admission=80; FY10 average monthly admissions = 80
- 129 TDO admissions (27%) YTD; 30 TDO admissions for December (40%)
- 24% of admissions this month had insurance; FY10 insured admissions = 26%
- Admissions are Involuntary (28%), Voluntary (22%) and CMA (21%), YTD
- Average (mean) LOS for 472 discharges YTD = 29 days; average (median) LOS = 11 days
- Transfers from LIPOS bed to NVMHI =39%; lower than FY10 (45%) and higher than FY09 (33%)
- Average LOS of LIPOS transfers = 14 days
- Bed census on 1/1/11= 122: FFC used most beds (43%), Arlington had highest usage per 100K
- Occupancy rate for this month: 97%; FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 13% (10 re-admissions in November); FY10 = 9.7%, FY09 = 11%
- EBL stayed at 28 by the end of this month (9 are NGRI); 1 consumer added; 1 discharged
- 2 ID admissions this month; FY11 = 20; FY10 = 15; FY09 = 13

Forensic Admissions:

- FY 11 first two quarters forensic admissions = 68; Prorated for FY 11 = 136
- Much lower than FY10 (213); FY09 (210), and FY08 (235)
- 65% are Restorations to Competency, 16% are Emergency Treatment Orders, 13% are Evaluations, 4% NGRI
- 41 NGRIs in hospitals (28 at NVMHI); 26 on Conditional Release

NVTC/RCRT:

- One regular admission, 12 respite admissions, and 1 emergency admission for FY11 Second Quarter
- 4 regular discharges, 11 respite discharges, and 2 emergency discharges for FY11 Second Quarter
- For FY10, 3 admissions and 10 discharges (9 FFC and 1 Arl)
- For RCRT, 9 referrals and 6 discharges for a census of 7 consumers at the end of FY11 Second Quarter
- RCRT also provided 2 consultations and 5 assessments
- RCRT services are 59% crisis prevention and 21% crisis stabilization

TDO/Commitments:

- 215 commitment hearings this month
- FY11 monthly average of 187 is lower than FY09 and FY10 monthly averages (199 for both years)

- Adults: 42% are CMAed, 35% are Committed, 22% are Dismissed, 1% are MOT
- Older Adults: 51% are Committed, 34% are CMAed, 15% are Dismissed
- Minors: 40% are Voluntary, 33% are Dismissed, 28% are Committed
- 1008 adult non-geriatric TDO consumers were sent primarily to Mt. Vernon (18%), NVMHI (17%), and PW Hospital (17%) YTD
- 768 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (39%) YTD
- 55% of Commitment/CMA non-geriatric adults have insurance; 20% sent to state facility have insurance
- 16 TDO admissions to out of area hospitals this month; 78 YTD for monthly average of 13; FY10 = 12

Crisis Care:

- 64 admissions and 72 discharges this month; FY11 monthly average = 62 admissions and 66 discharges
- Monthly admission is higher than FY10 monthly average admission = 58 and FY09 = 42
- 60% are diversion, 34% are step-down; 6% are NGRI
- 46% had SA diagnosis; 29% were homeless at admission
- 76% had a planned discharge; 10% were hospitalized
- 58 consumers (16% of admissions) stayed longer than 15 days
- 33% had Medicaid; 52% had no insurance
- 80% occupancy for this month
- 0 ID admissions this month
- 30 day readmission rate (18 consumers) = 5% YTD and 3% (2 consumers) for this month

Older Adults/Minors:

- 5 consumers at ESH, 2 are Ready for Discharge
- 25 consumers at Piedmont; 7 are Ready for Discharge; 5 admissions and 8 discharges for FY11
- RAFT census: 10 in ALFs, 2 in supported homes, 8 in nursing homes
- RAFT admissions YTD=4
- RAFT waiting list: 9 for ALF, 2 for nursing home
- 75 admissions to CCCA for FY11 first two quarters; prorated estimate greater than FY10 admissions (113 for FY)
- 43% voluntary, 23% TDOs, 15% 10 day or forensic, 1% involuntary
- 1,257 bed days to CCCA for FY11 first two quarters; higher than bed days for FY10 (996 for two quarters)

Wounded Warrior Program:

- For FY 11 Second Quarter, 65 screenings and referrals were completed: 39 to vets and 8 to family members
- Ongoing services were provided to an average caseload of 44 per month
- 25 education/training opportunities were conducted

FY11 LIPOS
July 1, 2010 - December 31, 2010

LIPOS Admissions		PHP Admissions
Jul 2010	21	0
Aug 2010	16	1
Sep 2010	20	1
Oct 2010	54	2
Nov 2010	41	0
Dec 2010	48	0
Jan 2011	0	
Feb 2011	0	
Mar 2011	0	
Apr 2011	0	
May 2011	0	
Jun 2011	0	
FY 2011 Total	200	4
FY 2011 Monthly Average	33	1

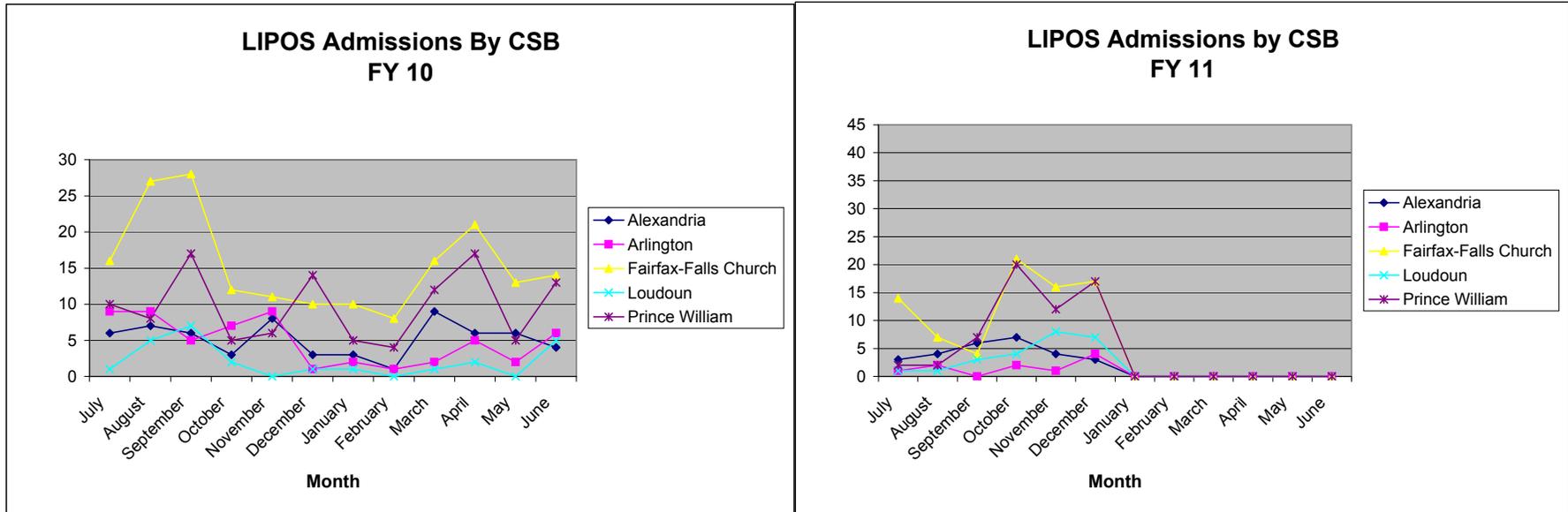
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	18	40.9%	5	11.4%	21	47.7%	44
INOVA Fairfax	8	36.4%	3	13.6%	11	50.0%	22
INOVA Loudoun	8	47.1%	7	41.2%	2	11.8%	17
INOVA Mt Vernon	17	29.8%	20	35.1%	20	35.1%	57
Prince William	23	51.1%	11	24.4%	11	24.4%	45
VHC Arlington	2	50.0%	2	50.0%	0	0.0%	4
Other	2	18.2%	9	81.8%	0	0.0%	11
TOTAL	78	39.0%	57	28.5%	65	32.5%	200

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	8	29.6%	14	51.9%	5	18.5%	27
Arlington	5	50.0%	2	20.0%	3	30.0%	10
Fairfax	27	34.6%	14	17.9%	37	47.4%	78
Loudoun	10	43.5%	9	39.1%	4	17.4%	23
Prince William	28	45.2%	18	29.0%	16	25.8%	62
TOTAL	78	39.0%	57	28.5%	65	32.5%	200

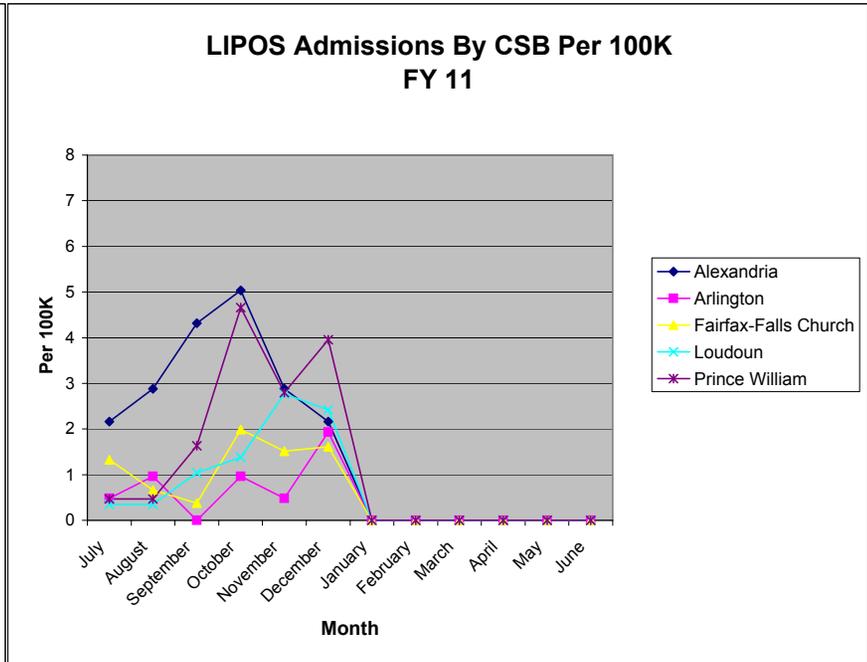
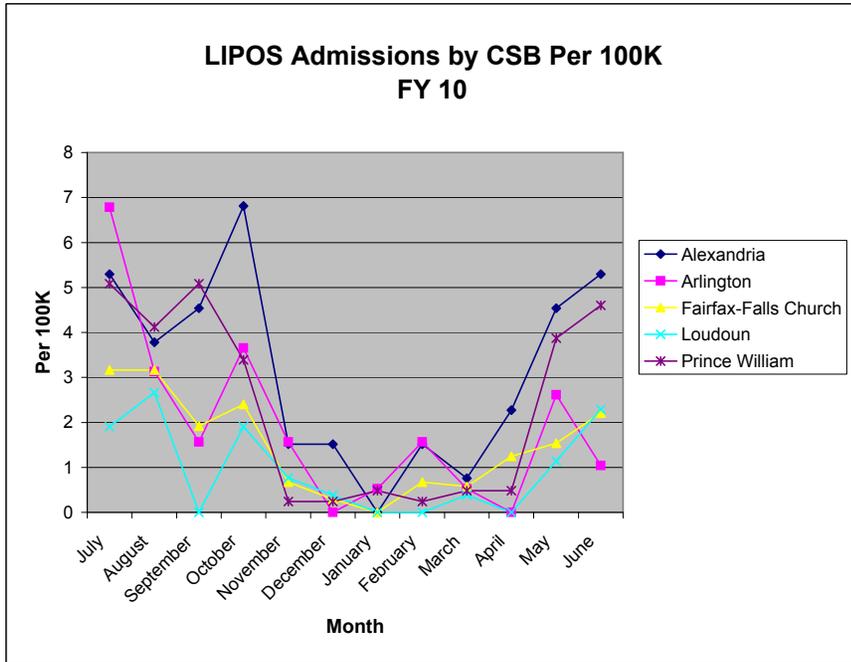
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD			
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC	
Dominion	12	44	22.0%	43	204	4.6	\$149,330	2	10	23.3%	
INOVA-Fairfax	4	22	11.0%	21	98	4.5	\$66,950	0	6	28.6%	
INOVA - Loudoun	6	17	8.5%	16	75	4.4	\$63,600	2	5	31.3%	
INOVA-Mount Vernon	11	57	28.5%	56	236	4.1	\$128,275	3	22	39.3%	
Prince William	13	45	22.5%	43	168	3.7	\$123,300	7	25	58.1%	
VHC: Arlington	1	4	2.0%	4	24	6.0	\$30,129	0	0	0.0%	
Other:	1	11	5.5%	11	44	4.0	\$18,695	1	8	72.7%	
TOTAL	48	200	100.0%	194	849	4.2	\$580,279	15	76	39.2%	

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD				
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS	
Alexandria	3	27	27	103	3.8	19.4	74	15	55.6%	323	21.5	
Arlington	4	10	10	42	4.2	4.8	20	1	10.0%	8	8.0	
Fairfax FC	17	78	76	340	4.4	7.4	32	23	30.3%	343	14.9	
Loudoun	7	23	22	106	4.6	8.0	37	6	27.3%	68	11.3	
Prince William	17	62	59	258	4.2	14.4	60	31	52.5%	325	10.5	
TOTAL	48	200	194	849	4.2	9.4	11	76	39.2%	1,067	14.0	

LIPOS Admissions By CSB FY 10 vs. FY 11



LIPOS Admissions By CSB Per 100K FY10 vs. FY11



NVMHI Admissions - December 2010

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	2	50.0%	9	24.3%	0	0.0%	6	16.2%	0	0.0%	5	13.5%	2	50.0%	17	45.9%
Arl	8	53.3%	33	35.9%	4	26.7%	21	22.8%	0	0.0%	11	12.0%	3	20.0%	24	26.1%
Fairfax	13	40.6%	33	21.9%	7	21.9%	37	24.5%	3	9.4%	33	21.9%	8	25.0%	47	31.1%
Loudn	0	0.0%	7	16.3%	0	0.0%	8	18.6%	1	33.3%	15	34.9%	2	66.7%	12	27.9%
PW	7	33.3%	47	30.7%	4	19.0%	32	20.9%	5	23.8%	38	24.8%	5	23.8%	34	22.2%
Other	0	0.0%	0	0.0%	1	0.0%	1	50.0%	0	0.0%	0	0.0%	0	0.0%	1	50.0%
Total	30	39.5%	129	27.0%	16	21.1%	105	22.0%	9	11.8%	102	21.3%	20	26.3%	135	28.2%

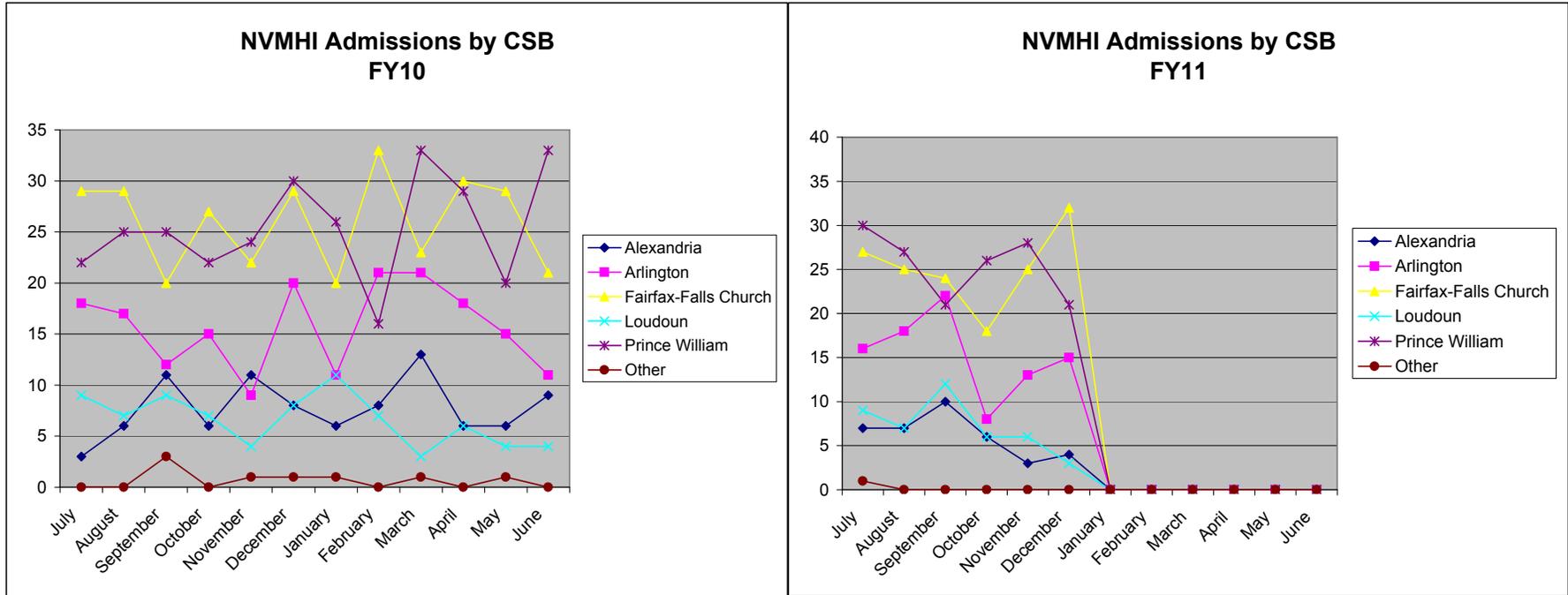
CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	3	3.3%	0	0.0%	0	0.0%
Fairfax	1	3.1%	1	0.7%	0	0.0%	0	0.0%
Loudn	0	0.0%	1	2.3%	0	0.0%	0	0.0%
PW	0	0.0%	1	0.7%	0	0.0%	1	0.7%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	1	5.3%	6	1.3%	0	0.0%	1	0.2%

Total		
Month	YTD	100K
4	37	27
15	92	44
32	151	14
3	43	15
21	153	36
1	2	0
76	478	23

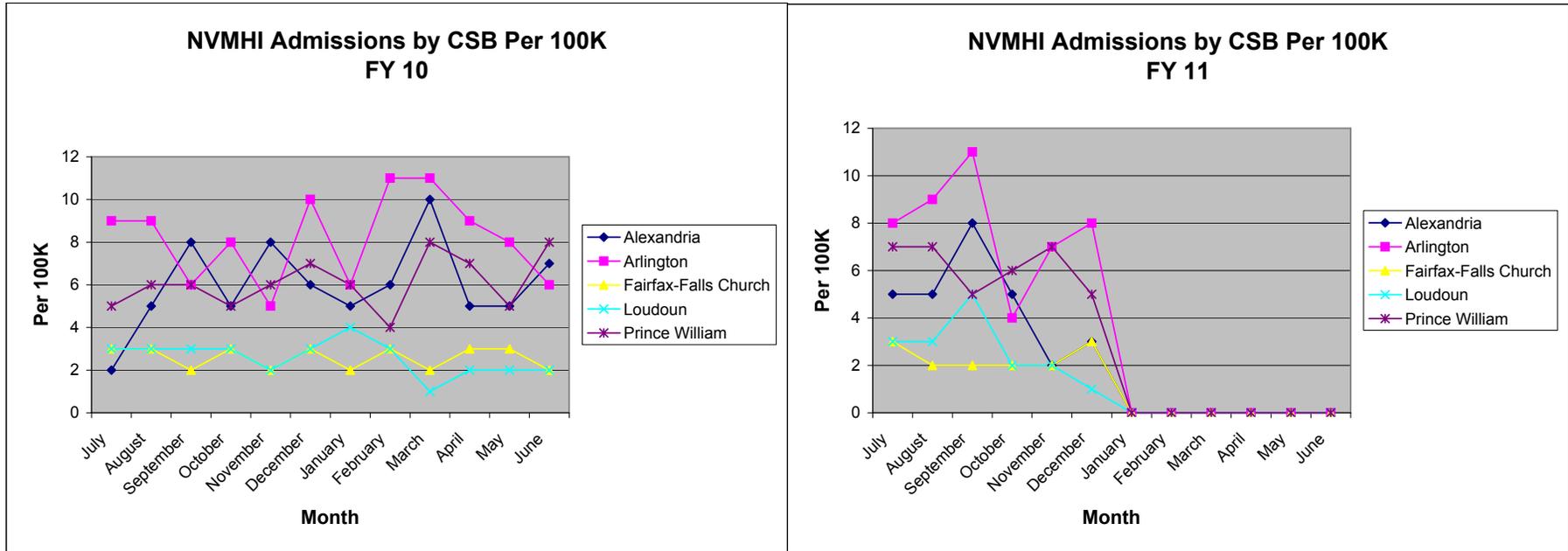
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Monthly Mean LOS	Monthly Median LOS	Bed Days YTD 100K
Alex	7	43	249	1653	36	28	1210.1
Arl	17	90	534	4224	31	9	2079.5
Fairfax-FC	25	138	301	4845	12	7	464.0
Loudoun	6	43	247	1944	41	40	697.0
PW	19	157	781	4061	41	13	958.9
Other	0	1	0	6	0		N/A
Total	74	472	2112	16733	29	11	802.1

NVMHI Admissions by CSB FY10 vs. FY11



NVMHI Admissions by CSB Per 100K FY10 vs. FY11



Hospital Readmissions < 30 days
 NVMHI, LIPOS, Combined
 December 2010

	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	Dec	FY11	Dec	FY11	Dec	FY11	Dec	FY11
Alex	1	2	0	0	0	1	1	3
Arl	3	17	0	0	1	2	4	19
Fairfax	2	6	1	1	2	5	5	12
Loudoun	0	2	0	0	0	0	0	2
PW	3	15	0	1	3	6	6	22
Total	9	42	1	2	6	14	16	58

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY11

	FY11 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY11		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	2	2	0	1	0	0	1	Alexandria	1	0
Arlington	1	1	0	0	0	0	0	Arlington	0	0
Fairfax	13	5	0	1	0	1	2	Fairfax	1	1
Loudoun	6	1	0	0	0	0	0	Loudoun	2	0
Prince William	9	7	0	0	0	0	0	Prince William	5	2
TOTAL	31	16	0	2	0	1	3	TOTAL	9	3

Insured Admissions to NVMHI - FY11

	FY 10	July	August	September	Quarter 1	October	November	December	Quarter 2
Total reported insured admissions	261	16	22	17	55	15	18	18	51
Medicare		15	13	11	39	6	12	13	31
Medicaid		0	1	0	1	3	2	1	6
Commercial		1	8	6	15	6	4	4	14
Total NVMHI admissions	985	90	84	89	263	64	75	76	215
% insured	26.5%	17.8%	26.2%	19.1%	20.9%	23.4%	24.0%	23.7%	23.7%
By CSB									
Alexandria	19	1	1	0	2	1	0	2	3
Arlington	51	6	6	5	17	3	5	4	12
Fairfax	86	4	9	9	22	5	6	9	20
Loudoun	26	1	1	1	3	2	1	1	4
Prince William	78	3	5	2	10	4	6	2	12
Other - Northwestern	1	1	0	0	1	0	0	0	0
Total	261	16	22	17	55	15	18	18	51

**NVMHI Bed Census
FY11**

	7/1/2010		8/1/2010		9/1/2010		10/1/2010		11/1/2010		12/1/2010		1/1/2011	
	Month	100K												
Alex	9	6	5	4	4	3	9	6	8	6	6	4	3	2
Arl	31	15	30	14	31	15	35	17	35	17	35	17	33	16
FFC	41	4	41	4	49	5	44	4	43	4	50	5	52	5
Lou	9	3	11	4	12	4	10	3	14	5	12	4	9	3
PW	27	6	24	6	20	5	25	6	23	5	21	5	22	5
Other	2		2		2		2		2		2		3	
Total	119	6	113	5	118	6	125	6	125	6	126	6	122	6

**WSH Bed Census
FY11**

	7/17/2010		8/5/2010		9/15/2010		10/6/2010		11/4/2010		12/7/2010		1/13/2011	
	Month	100K												
Alex	1	1	2	1	2	1	2	1	2	1	1	1	3	2
Arl	9	4	7	3	5	2	6	3	11	5	14	7	9	4
FFC	18	2	16	2	16	2	15	1	16	2	17	2	16	2
Lou	2	1	2	1	1	0	0	0	0	0	0	0	1	0
PW	3	1	3	1	2	0	3	1	1	0	2	0	4	1
Other	0		0		0				0		0			
Total	33	2	30	1	26	1	26	1	30	1	34	2	33	2

Adult Forensic Admissions: FY11 First and Second Quarter

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	3	0	2	1	1	0	0	0	0	0	6	1
Arl	18	0	0	0	0	0	0	1	0	0	18	1
FFC	15	2	3	0	3	2	0	1	0	1	21	6
Loudoun	1	0	0	0	0	0	0	0	0	0	1	0
PW	2	1	5	0	3	0	0	1	0	0	10	2
Total	39	3	10	1	7	2	0	3	0	1	56	10

Note: 2 ISTs at PGH (FFC)

Forensic Admissions FY11 First and Second Quarters = 68

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 1/11

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	0	0	0	4	4
Arl	0	3	9	0	12	6	18
FFC	0	4	8	2	14	5	19
Loudoun	0	2	4	0	6	5	11
PW	0	1	7	1	9	6	15
Total	0	10	28	3	41	26	67

NVTC Admissions and Discharges FY11

	Alex				Arl				Fairfax				Loudoun				Pr Wm				Total			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Regular Admissions	0	0			0	0			0	1			0	0			0	0			0	1		
Regular Discharges	1	0			1	1			1	2			0	0			0	1			3	4		
Regular Bed Years	32	0			31	37			31	38			0	0			0	30			94	105		
ALOS Regular Years	32	0			31	37			31	19			0	0			0	30			31	26		
Respite Admissions	2	0			0	2			10	9			0	0			0	1			12	12		
Respite Discharges	2	0			0	2			10	9			0	0			0	0			12	11		
Respite Bed Days	10	0			0	3			49	51			0	0			0	0			59	54		
Average LOS Respite	5	0			0	1.5			5	6			0	0			0	0			5	5		
Emerg Admissions	0	0			0	0			1	0			0	0			0	1			1	1		
Emerg Discharges	0	0			0	0			1	1			0	0			0	1			1	2		
Emerg Bed Days	0	0			0	0			49	72			0	0			0	17			49	89		
Average LOS Emerg	0	0			0	0			49	72			0	0			0	17			49	45		
Total Admissions	2	0			0	2			11	10			0	0			0	2			13	14		

Northern Virginia Residents in Training Centers (January 2011)

	Alex	Arl	Fairfax	Loudoun	Pr Wm	Total
NVTC	13	27	92	3	25	160
CVTC	8	11	33	0	5	57
SEVTC	0	0	0	0	0	0
SWVTC	0	0	0	0	0	0
SSVTC	0	0	2	0	0	2
Hiram Davis	0	0	0	0	1	1
Total	21	38	127	3	31	220

**CRT - Clinical Response Team: FY11
Second Quarter, October -December 2010**

	Beginning Quarter 2 Caseload	New Referrals (including consults)	Consultation provided	Assessed but does not meet criteria	Discharged (consults & not meeting criteria are not included)	Ending Quarter 2 Caseload
Alexandria	2	1	0	1	2	0
Arlington	0	0	0	0	0	0
Fairfax	5	2	1	1	3	2
Loudoun	0	1	0	1	0	0
Prince William	4	5	1	2	1	5
Not identified	0	0	0	0	0	0
Total	11	9	2	5	6	7

	Alexandria	Arlington	Fairfax	Loudoun	Pr. William	Total	Total YTD
Crisis Prevention	0	0	1	0	2	3	20
Crisis Stabilization	2	0	1	0	3	6	7
Hospital Diversion	0	0	3	0	0	3	5
Hospital/Facility	0	0	0	0	1	1	2
Total	2	0	5	0	6	13	34

(total includes Discharged and Ending Qtr 2 Clients)

Crisis Prevention: Consumers with histories of repeated hospitalizations, and are entering a stressful situation that is likely to lead to clinical decompensation. The CRT program provides outpatient treatment and/or treatment monitoring and/or participation in treatment planning, so as to prevent the occurrence of a clinical crisis

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent

Hospital/Facility Intervention: Intervention provided to consumer already hospitalized. CRT consults with hospital clinical staff regarding psychiatric treatment, with hospital teams regarding discharge planning, and/or assumes responsibility for outpatient treatment for a post-hospital care, to stabilize the consumer, to facilitate timely discharge and to avoid the need for re-hospitalization

Commitment Hearing Results - December 2010

Consumers Ages 18 to 64

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	13	53	55.8%	1	18	18.9%	0	0	0.0%	7	24	25.3%	21	95	69.5
Arl	0	0	0.0%	11	62	52.5%	7	35	29.7%	0	0	0.0%	4	21	17.8%	22	118	58.1
Fairfax	0	0	0.0%	21	120	33.9%	35	160	45.2%	0	5	0.0%	17	69	19.5%	73	354	174.3
Loudn	0	0	0.0%	4	35	31.3%	10	50	44.6%	0	0	0.0%	4	27	24.1%	18	112	55.1
PW	0	0	0.0%	15	81	26.0%	31	149	47.8%	0	1	0.3%	16	81	26.0%	62	312	153.6
Total	0	0	0.0%	64	351	35.4%	84	412	41.6%	0	6	0.6%	48	222	22.4%	196	991	47.5

Consumers Ages 65 and Over

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	0	0.0%	0	1	50.0%	0	2	1.5
Arl	0	0	0.0%	1	3	42.9%	1	2	0.0%	0	0	0.0%	1	2	28.6%	3	7	3.4
Fairfax	0	0	0.0%	2	10	50.0%	1	7	35.0%	0	0	0.0%	0	3	15.0%	3	20	1.9
Loudn	0	0	0.0%	2	11	64.7%	2	5	29.4%	0	0	0.0%	0	1	5.9%	4	17	6.1
PW	0	0	0.0%	0	2	28.6%	1	4	57.1%	0	0	0.0%	0	1	14.3%	1	7	1.7
Total	0	0	0.0%	5	27	50.9%	5	18	34.0%	0	0	0.0%	1	8	15.1%	11	53	2.5

Minors

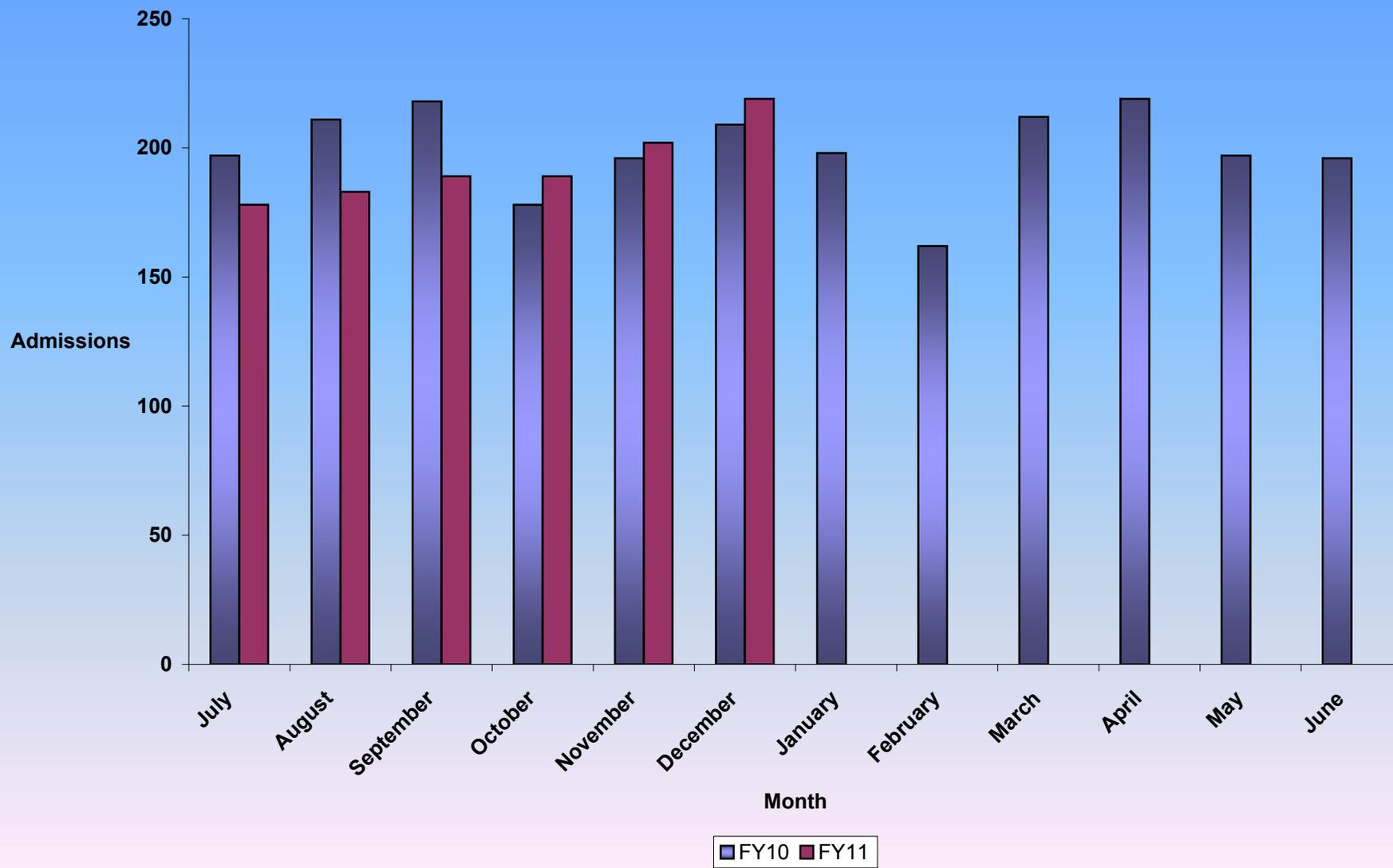
CSB	Unknown/Unreported			Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Arl	0	0	0.0%	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	1	50.0%	0	2	1.0
Fairfax	0	0	0.0%	2	8	32.0%	0	3	12.0%	0	0	0.0%	4	14	56.0%	6	25	2.4
Loudn	0	0	0.0%	0	3	33.3%	0	4	44.4%	0	0	0.0%	0	2	22.2%	0	9	3.2
PW	0	0	0.0%	1	10	25.0%	0	22	55.0%	0	0	0.0%	1	8	20.0%	2	40	9.4
Total	0	0	0.0%	3	21	27.6%	0	30	39.5%	0	0	0.0%	5	25	32.9%	8	76	3.6

Total

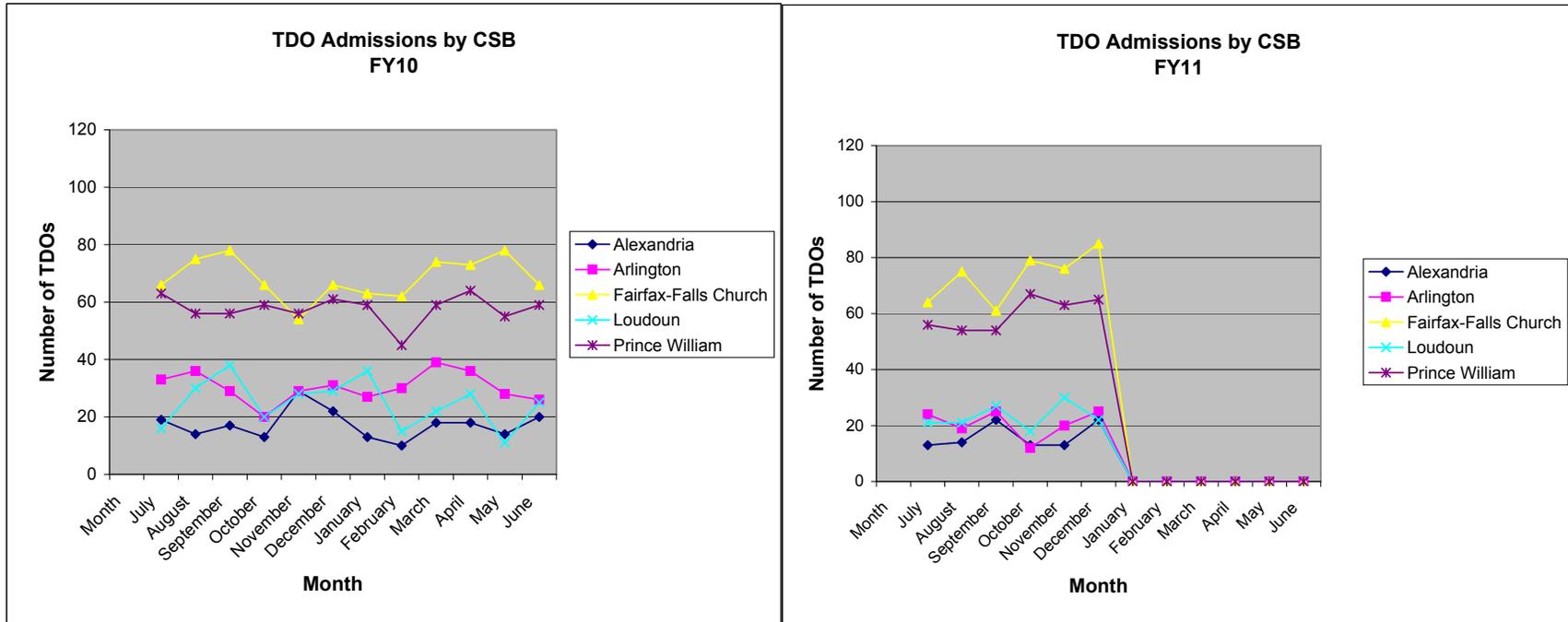
CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	13	54	55.7%	1	18	18.6%	0	0	0.0%	7	25	25.8%	21	97	71.0
Arl	0	0	0.0%	12	65	51.2%	8	38	29.9%	0	0	0.0%	5	24	18.9%	25	127	62.5
Fairfax	0	0	0.0%	25	138	34.6%	36	170	42.6%	0	5	1.3%	21	86	21.6%	82	399	38.2
Loudn	0	0	0.0%	6	49	35.5%	12	59	42.8%	0	0	0.0%	4	30	21.7%	22	138	49.5
PW	0	0	0.0%	16	93	25.9%	32	175	48.7%	0	1	0.3%	17	90	25.1%	65	359	84.8
Total	0	0	0.0%	72	399	35.6%	89	460	41.1%	0	6	0.5%	54	255	22.8%	215	1120	53.7

% = Committed (or other category) YTD / Total YTD for each CSB

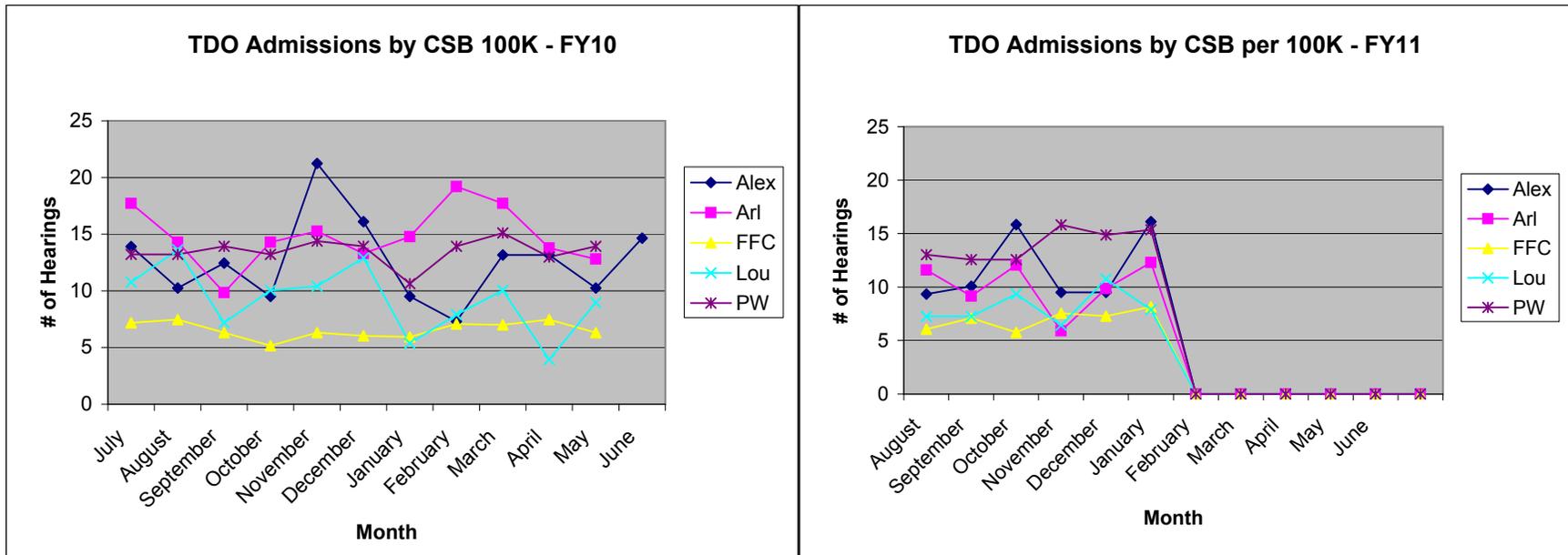
Total TDO Admissions FY10 vs. FY11



TDO Admissions by CSB FY10 vs. FY11



TDO Admissions by CSB per 100K FY10 vs. FY11



**Hospital TDOs vs. Commitments / Insurance Status
December 2010 (FY-11)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	1	19	85	0	0	0	0	0	0	1	6	0	0	0	0	21	94
Arl	5	22		0		1		0		0	5	56	10	33	0	0	2	4	22	116
Fairfax	18	68	26	143	15	88	0	3	0	0	0	0	16	67	0	1	0	2	75	372
Loudoun	3	14	0	6	1	5	0	1	13	75	0	0	0	7	0	0	1	4	18	112
PW	5	44	0	0	0	1	37	170	0	0	0	2	7	61	0	0	13	36	62	314
Total	32	150	26	150	35	180	37	174	13	75	5	58	34	174	0	1	16	46	198	1008

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	8	38	0	0	0	0	0	0	6	32	0	0	0	0	14	71
Arl	3	6	0	0	0	2	0	0	0	0	3	19	10	62	0	0	2	7	18	96
Fairfax	7	28	21	86	8	52	0	3	0	0	0	0	20	109	0	6	0	1	56	285
Loudoun	2	5	0	1	0	1	0	1	9	44	0	0	1	24	0	0	2	9	14	85
PW	2	17	0	1	0	0	27	107	0	0	0	1	6	75	0	1	11	29	46	231
Total	14	56	21	89	16	93	27	111	9	44	3	20	43	302	0	7	15	46	148	768

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	8	38	0	1	0	0	6	28	0	4	14	71
Arl	6	30	2	4	0	0	10	55	0	7	18	96
Fairfax	27	136	9	34	0	6	13	79	7	30	56	285
Loudoun	6	45	6	15	0	0	2	25	0	0	14	85
PW	26	116	14	39	0	1	6	55	0	20	46	231
Total	73	365	31	93	0	7	37	242	7	61	148	768

**Hospital TDOs vs. Commitments / Insurance Status
December 2010 (FY-11)
Minors**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1
Arl	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Fairfax	3	28	3	6	0	0	0	0	0	0	1	11	0	0	0	0	7	45
Loudoun	0	6	0	2	0	0	0	1	0	0	0	1	0	0	0	0	0	10
PW	0	7	0	0	0	0	0	1	2	10	0	13	0	0	0	9	2	40
Total	3	43	3	8	0	0	0	2	2	10	2	26	0	0	0	9	10	98

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	0	5	1	2	0	0	0	0	0	0	1	4	0	0	0	0	2	11
Loudoun	0	4	0	1	0	0	0	0	0	0	0	2	0	0	0	0	0	7
PW	0	5	0	0	0	0	0	1	1	9	0	10	0	0	0	9	1	32
Total	0	14	1	3	0	0	0	1	1	9	1	17	0	0	0	9	3	51

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	1	0	0	0	1
Fairfax	1	6	0	0	0	1	1	3	0	1	2	11
Loudoun	0	5	0	0	0	0	0	2	0	0	0	7
PW	1	22	0	0	0	3	0	5	0	5	1	32
Total	2	33	0	0	0	4	1	11	0	6	3	51

**Hospital TDOs vs. Commitments / Insurance Status
December 2010 (FY11)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Arl	1	1	0	0	0	0	0	0	0	0	2	7	0	0	0	0	0	0	0	3	8
Fairfax	1	3	1	13	1	6	0	0	0	0	0	0	0	0	0	1	0	0	3	23	
Loudoun	0	1	0	2	0	0	0	0	3	13	0	0	0	0	0	0	1	1	4	17	
PW	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	1	3	1	5	
Total	2	5	1	15	1	8	0	2	3	13	2	7	0	0	0	1	2	4	11	55	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Arl	1	1	0	0	0	0	0	0	0	0	0	2	0	1	0	0	1	1	2	5	
Fairfax	1	3	1	7	1	5	0	0	0	1	0	0	0	0	0	0	0	0	3	16	
Loudoun	0	0	0	0	0	0	0	0	3	13	0	0	0	0	0	0	1	1	4	14	
PW	0	1	0	0	0	0	0	2	0	0	0	0	0	0	0	0	1	3	1	6	
Total	2	5	1	7	1	6	0	2	3	14	0	2	0	1	0	0	3	5	10	42	

Insurance Status for Commitment/CMA Consumers

Current Month										
CSB	Insured		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	0	0	0	0	1
Arl	2	3	0	0	0	2	0	0	2	5
Fairfax	3	16	0	0	0	0	0	0	3	16
Loudoun	4	14	0	0	0	0	0	0	4	14
PW	1	6	0	0	0	0	0	0	1	6
Total	10	40	0	0	0	2	0	0	10	42

**HPR II Crisis Care Utilization Report
December 2010 - FY11**

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			ACCESS (4 Beds)			Grand Total (26 beds)			YTD %	Monthly %
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %		
	Avg Daily Census	14.2	15.4	96.2%	3.1	4.5	75.4%	3.6	2.6	64.0%	20.9	22.5		
Average Length of Stay	11.3	11.7		5.0	8.1		18.5	10.6		34.8	30.4			
Bed Days	441	2683		95	780		111	489		647	3952			
Referral List (mean clients per day)	0.2	0.4		0	0.0		0	0.0		0.2	0.4			

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			ACCESS (4 Beds)			Grand Total (26 beds)			YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD			
Admissions														
TDOs	0	2		0	0		0	0		0	2	0.5%	0.0%	
Diversion	29	163		12	41		3	18		44	222	59.7%	68.8%	
Step Down	9	54		3	47		3	24		15	125	33.6%	23.4%	
NGRI	1	10		4	8		0	4		5	22	5.9%	7.8%	
Respite	0	1		0	0		0	0		0	1	0.3%	0.0%	
Total =	39	230		19	96		6	46		64	372			
Homeless at Admission	9	56	23%	3	30	16%	2	20	33%	14	106	28.5%	21.9%	
First Admission to Crisis Care	19	116	49%	10	61	53%	3	27	50%	32	204	54.8%	50.0%	
No Case Manager	6	43	15%	7	54	37%	0	5	0%	13	102	27.4%	20.3%	
Previous State Hospitalization	0	0		5	58	26%	1	16	17%	6	74	19.9%	9.4%	
ID Diagnosis	0	4	0%	0	1	0%	0	2	0%	0	7	1.9%	0.0%	
SA Diagnosis	20	104	51%	4	40	21%	3	27	50%	27	171	46.0%	42.2%	
Referral Sources (CSB)														
Alexandria	2	11		0	0		0	0		2	11	3.0%	3.1%	
Arlington	1	2		1	10		6	44		8	56	15.1%	12.5%	
Fairfax-Falls Church	29	191		7	17		0	2		36	210	56.5%	56.3%	
Loudoun	3	9		0	0		0	0		3	9	2.4%	4.7%	
Prince William	4	17		11	69		0	0		15	86	23.1%	23.4%	
Other	0	0		0	0		0	0		0	0	0.0%	0.0%	
Total =	39	230		19	96		6	46		64	372			
Fiscal Status														
Uninsured	22	112		10	60		2	22		34	194	52.2%	53.1%	
Medicaid	11	72		9	36		1	16		21	124	33.3%	32.8%	
Medicare/Private Insurance	6	46		0	0		3	8		9	54	14.5%	14.1%	
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%	
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%	
Total =	39	230		19	96		6	46		64	372			

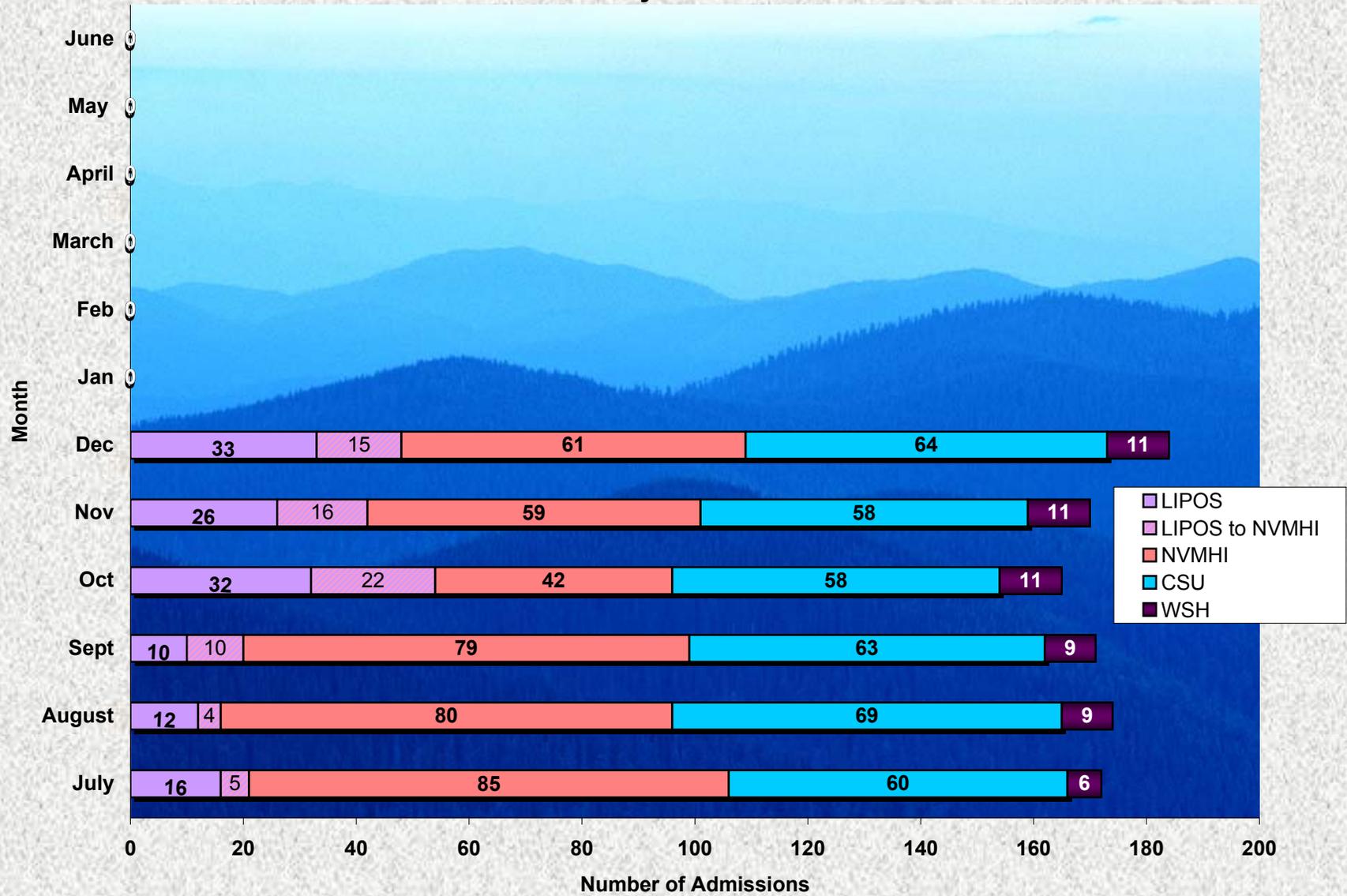
Discharges													
Planned =	30	196		15	84		3	21		48	301		
Private Residence	18	108		8	47		3	9		29	164	76.4%	66.7%
MH Program	2	24		0	7		0	0		2	31	10.3%	4.2%
SA Program	3	11		0	6		0	0		3	17	5.6%	6.3%
Other (ACR, NVMHI, etc.)	2	14		6	18		0	5		8	37	12.3%	16.7%
TDO Hearing	0	1		0	0		0	0		0	1	0.3%	0.0%
Shelter	5	38		1	6		0	7		6	51	16.9%	12.5%
Unplanned =	11	41		9	30		4	22		24	93		
Involuntary Hospitalization	2	6		5	11		2	6		9	23	24.7%	37.5%
Voluntary Hospitalization	1	9		2	7		0	0		3	16	17.2%	12.5%
Program-initiated	0	1		2	10		0	3		2	14	15.1%	8.3%
Client-initiated	8	25		0	2		2	13		10	40	43.0%	41.7%
Total Discharges =	41	237		24	114		7	43		72	394		

Referral List													
# of contacts with no bed available	0	31		0	4		1	3		1	38		
Total # of persons on Referral list	6	49		0	2		0	0		6	51		
# of persons admitted from Referral list	5	42		0	2		0	0		5	44	86.3%	

Extended Stay													
# of persons staying longer than 15 days	13	51		0	4		2	3		15	58	15.6%	

Readmissions													
# of persons readmitted within 30 days	2	11		0	4		3			2	18	4.8%	
# of persons readmitted within 12 months	11	26		1	9		7			12	42	11.3%	

Admissions by Month - FY11



Older Adults - FY11

Through 12/31/10

Eastern State Hospital			CSB	Piedmont Geriatric Hospital					
RFD	Not Ready for D/C	Current Census		Admissions December	Admissions FYTD	Discharges December	Discharges FYTD	RFD	Current Census
0	1	1	Alex	0	1	0	0	2	5
0	0	0	Arl	0	0	1	7	1	5
1	1	2	FFC	0	3	0	1	2	10
1	0	1	Loudoun	1	1	0	0	0	2
0	1	1	PW	0	0	0	0	2	4
2	3	5	Total	1	5	1	8	7	26

RFD = Ready for Discharge

2 deaths in Arl FYTD

RAFT Report FY11

Referring CSB	Admissions to RAFT thru 12/31/10		Current Census			RAFT Client Hospitalizations December 2010		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	0	0	3	0	2	0	0	0
Arl	1	3	3	0	4	1	1	80
FFC	0	0	3	1	2	2	2	49
Loudoun	0	0	1	0	0	0	0	0
PW	0	0	0	1	0	0	0	0
Total	1	3	10	2	8	3	3	129

* One admission to NH passed away

RAFT Wait List as of 12/31/10		
CSB	NH	ALF
Alex	0	3
Arl	0	3
FFC	1	3
Loudoun	1	0
PW	0	0
Total	2	9

Commonwealth Center FY 2011 First Two Quarters

	Voluntary		TDO		10 day		Forensic		Involuntary		Total		
	Quarter	YTD	Quarter	YTD	Quarter	YTD	Quarter	YTD	Quarter	YTD	Quarter	YTD	Bed Days
Alexandria													
Arlington	0	1	1	1	0	2	0	0	0	0	1	4	25
Fairfax-FC	0	3	0	0	0	1	0	0	0	0	0	4	71
Loudoun	8	12	2	7	1	1	4	5	3	5	18	30	653
Prince William	5	6	1	1	0	0	2	2	2	2	10	11	140
Total	5	10	10	14	0	0	0	0	0	2	15	26	368
	18	32	14	23	1	4	6	7	5	9	44	75	1257

Wounded Warrior Program - FY11 Second Quarter

Screening and Referral

	October	November	December	Total
Alexandria	2	3	1	6
Arlington	2	0	1	3
Fairfax-FC	3	4	2	9
Loudoun	9	13	12	34
Pr William	4	2	2	8
Other	1	2	0	3
Unknown	2	0	0	2
Total	23	24	18	65
Veteran	13	16	9	38
Family member	1	2	4	7
Both	1	0	0	1
Other	8	6	5	19
Total	23	24	18	65

Ongoing Services

	October	November	December	Total
New cases	4	10	5	19
Closed cases	7	0	2	9
Open cases	40	44	49	

Education and Training

	October	November	December	Total
Military Outreach	1	0	0	1
Community Education	3	7	2	12
Partnership Devel	4	8	0	12
Resource Development	0	0	0	0
Training Provided	0	0	0	0
Total	8	15	2	25