



## **Northern Virginia Regional Projects**

**Fiscal Year 2010  
Ending January 31, 2010**

### **Regional Utilization Group Report for the Regional Management Group**

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## Utilization Management Review: January 2010

### LIPOS:

- 21 admissions for 73 bed days
- 277 admissions for 1,203 bed days YTD
- Monthly average admission of 40 is slightly higher than FY09 monthly average (36)
- Admissions are predominantly CMA (39%) and Voluntary (36%)
- Average LOS of 4.3 days is lower than the average LOS for FY09 (5.2 days)
- 20 consumers used LIPOS more than once in FY10
- 31 consumers stayed between 8-11 days, 9 stayed 12-17 days, one stayed 22 days YTD
- Mt. Vernon Hospital has the highest number of admissions (33%)

### NVMHI:

- 75 admissions for this month; 564 admissions YTD
- For this month, 19 TDO admissions (25%)
- For this month, 16 insured admissions (21%): 9 direct TDOs (56%), 5 post-hearing admissions (31%), 2 (13%) voluntary
- Monthly average admission of 81 is somewhat lower than FY09 average (85)
- Admissions YTD are TDO (30%), Involuntary (28%), Voluntary (20%), CMA (20%)
- Average (mean) LOS for 573 discharges YTD = 37 days; average (median) LOS YTD = 7 days
- Transfers from LIPOS bed to NVMHI YTD: 46%; higher than FY09 (33%)
- Average LOS of LIPOS transfers = 13 days
- Occupancy rate for this month: 95% (FY09 = 93%)
- 30 day re-admission rate for this month: 16% (16 re-admissions in December); FY09 = 11%
- EBL decreased to 33 by the end of this month; 0 consumers added; 3 consumers discharged
- 1 ID admission this month; FY10 = 8; FY09 = 13

### Forensic Admissions:

- 98 forensic admissions for FY10 Second Quarter; somewhat lower rate of admissions than for FY09 (210)
- 51% are Restorations to Competency, 22% are Emergency Treatment Orders, 21% are Evaluations
- 39 NGRIs in the hospital (30 at NVMHI); 24 on Conditional Release

### TDO/Commitments:

- 198 commitment hearings this month; 1,407 YTD
- Monthly average commitment hearings of 201 is somewhat higher than FY09 average (199)
- 40% are CMAed, 34% are Committed, 23% are Dismissed, 2% are MOT (32 YTD)
- 1,447 TDO consumers YTD were sent primarily to Mt. Vernon (21%)
- 1,045 commitment/CMA consumers YTD were sent primarily to NVMHI (33%)
- 62% of Commitment/CMA consumers have insurance; 23% sent to state facility have insurance
- 81 TDO admissions to out of area hospitals; 12 this month

### Crisis Care:

- 62 admissions and 53 discharges this month; 393 admissions and 369 discharges YTD
- 61% are diversion, 36% are step-down; 2% are respite, 1% are TDO; no NGRi admissions
- Monthly average admission rate of 56 is substantially higher than average for FY09 (42)
- 37% had SA diagnosis; 36% were homeless at admission
- 78% had a planned discharge; 7% were hospitalized
- 38 consumers (10% of admissions) stayed longer than 21 days YTD
- 34% had Medicaid; 60% had no insurance
- 84% occupancy for this month

### Older Adults:

- 5 consumers at ESH, 3 are Ready for Discharge
- 25 consumers at Piedmont; 7 are Ready for Discharge; 5 admissions and 5 discharges YTD
- RAFT census: 10 in ALFs, 4 in nursing homes, 11 on waiting list (7 ALF, 4 nursing home)

\* Weldon Cooper population statistics were updated in January 2010 and are used in this report

**PRIVATE BED PURCHASE STATISTICS FY10**

**January 1, 2010 – January 31, 2010**

<b>LIPOS Admissions</b>	
Jul 2009	43
Aug 2009	57
Sep 2009	64
Oct 2009	29
Nov 2009	34
Dec 2009	29
Jan 2010	21
Feb 2010	
Mar 2010	
Apr 2010	
May 2010	
Jun 2010	
<b>FY 2010 Total</b>	<b>277</b>
<b>FY 2010 Monthly Average</b>	<b>40</b>

<b>Consumer Admission Status by Hospital YTD</b>							
<b>HOSPITAL</b>	<b>CMA</b>		<b>INVOLUNTARY</b>		<b>VOLUNTARY</b>		<b>Total # of Adm</b>
	<b># of Adm</b>	<b>% of Total</b>	<b># of Adm</b>	<b>% of Total</b>	<b># of Adm</b>	<b>% of Total</b>	
Dominion	16	40.0%	1	0.0%	23	57.5%	40
INOVA Fairfax	21	44.7%	11	23.4%	15	31.9%	47
INOVA Loudoun	7	0.0%	4	0.0%	1	0.0%	12
INOVA Mt Vernon	38	41.8%	29	31.9%	24	26.4%	91
Prince William	17	32.1%	10	18.9%	26	49.1%	53
VHC Arlington	7	23.3%	12	40.0%	11	36.7%	30
Other	1	0.0%	3	0.0%	0	0.0%	4
<b>TOTAL</b>	<b>107</b>	<b>38.6%</b>	<b>70</b>	<b>25.3%</b>	<b>100</b>	<b>36.1%</b>	<b>277</b>

<b>Consumer Admission Status by CSB YTD</b>							
<b>CSB</b>	<b>CMA</b>		<b>INVOLUNTARY</b>		<b>VOLUNTARY</b>		<b>Total # of Adm</b>
	<b># of Adm</b>	<b>% of Total</b>	<b># of Adm</b>	<b>% of Total</b>	<b># of Adm</b>	<b>% of Total</b>	
Alexandria	8	22.2%	20	55.6%	8	22.2%	36
Arlington	12	28.6%	12	28.6%	18	42.9%	42
Fairfax	53	46.1%	20	17.4%	42	36.5%	115
Loudoun	11	64.7%	6	35.3%	0	0.0%	17
Prince William	23	34.3%	12	17.9%	32	47.8%	67
<b>TOTAL</b>	<b>107</b>	<b>38.6%</b>	<b>70</b>	<b>25.3%</b>	<b>100</b>	<b>36.1%</b>	<b>277</b>

<b>LIPOS Admissions by Hospital</b>								<b>NVMHI Admissions by Hospital YTD</b>		
<b>HOSPITAL</b>	<b>CURRENT MO</b>	<b>YTD TOTAL</b>	<b>Percentage by Hospital</b>	<b>DISCHARGED</b>	<b>BED DAYS</b>	<b>AVERAGE LOS</b>	<b>YTD PAYMENT</b>	<b>Monthly Transf to NVMHI</b>	<b>YTD Transf to NVMHI</b>	<b>% NVMHI/DC</b>
Dominion	4	40	14.4%	40	274	6.9	\$194,946	2	13	32.5%
INOVA-Fairfax	4	47	17.0%	47	171	3.6	\$138,750	2	25	53.2%
INOVA - Loudoun	1	12	4.3%	12	46	3.8	\$54,575	1	7	58.3%
INOVA-Mount Vernon	5	91	32.9%	91	318	3.5	\$273,800	2	46	50.5%
Prince William	4	53	19.1%	52	216	4.1	\$201,600	6	24	46.2%
VHC: Arlington	2	30	10.8%	30	161	5.4	\$136,037	1	8	26.7%
Other:	1	4	1.4%	4	17	4.3	\$25,208	1	3	75.0%
<b>TOTAL</b>	<b>21</b>	<b>277</b>	<b>100.0%</b>	<b>276</b>	<b>1203</b>	<b>4.3</b>	<b>\$1,024,916</b>	<b>15</b>	<b>126</b>	<b>45.7%</b>

<b>LIPOS Admission by CSB</b>								<b>NVMHI Admissions by CSB YTD</b>			
<b>CSB</b>	<b>CURRENT MO</b>	<b>YTD TOTAL</b>	<b>DISCHARGED</b>	<b>BED DAYS</b>	<b>AVERAGE LOS</b>	<b>ADM/100K</b>	<b>BD/100K</b>	<b>Transf to NVMHI</b>	<b>% Transf to NVMHI</b>	<b>NVMHI BED DAYS</b>	<b>AVERAGE LOS</b>
Alexandria	3	36	36	125	3.5	25.9	90	19	52.8%	315	16.6
Arlington	2	42	42	262	6.2	20.3	126	14	33.3%	147	10.5
Fairfax FC	10	115	115	428	3.7	10.9	41	54	47.0%	761	14.1
Loudoun	1	17	17	76	4.5	5.9	26	10	58.8%	97	9.7
Prince William	5	67	66	312	4.7	15.6	73	29	43.9%	284	9.8
<b>TOTAL</b>	<b>21</b>	<b>277</b>	<b>276</b>	<b>1,203</b>	<b>4.3</b>	<b>13.3</b>	<b>17</b>	<b>126</b>	<b>45.7%</b>	<b>1,604</b>	<b>12.7</b>

### NVMHI Admissions - January 2010

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	3	5.9%	1	16.7%	8	15.7%	1	16.7%	5	9.8%	4	66.7%	35	68.6%
Arl	1	9.1%	28	27.5%	1	9.1%	21	20.6%	5	45.5%	17	16.7%	4	36.4%	32	31.4%
Fairfax	4	20.0%	43	24.3%	7	35.0%	43	24.3%	6	30.0%	42	23.7%	3	15.0%	45	25.4%
Loudn	4	36.4%	18	32.7%	0	0.0%	6	10.9%	3	27.3%	15	27.3%	4	36.4%	15	27.3%
PW	9	34.6%	77	44.5%	6	23.1%	35	20.2%	5	19.2%	30	17.3%	6	23.1%	30	17.3%
Other	1	0.0%	1	16.7%	0	0.0%	1	16.7%	0	0.0%	1	16.7%	0	0.0%	2	33.3%
<b>Total</b>	<b>19</b>	<b>25.3%</b>	<b>170</b>	<b>30.1%</b>	<b>15</b>	<b>20.0%</b>	<b>114</b>	<b>20.2%</b>	<b>20</b>	<b>26.7%</b>	<b>110</b>	<b>19.5%</b>	<b>21</b>	<b>28.0%</b>	<b>159</b>	<b>28.2%</b>

	Forensics				DOC Mandatory Parolees			
CSB	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	4	3.9%	0	0.0%	0	0.0%
Fairfax	0	0.0%	4	2.3%	0	0.0%	0	0.0%
Loudn	0	0.0%	1	1.8%	0	0.0%	0	0.0%
PW	0	0.0%	1	0.6%	0	0.0%	0	0.0%
Other	0	0.0%	1	16.7%	0	0.0%	0	0.0%
<b>Total</b>	<b>0</b>	<b>0.0%</b>	<b>11</b>	<b>2.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

Total		
Month	YTD	100K
6	51	37
11	102	49
20	177	17
11	55	19
26	173	40
1	6	N/A
<b>75</b>	<b>564</b>	<b>27</b>

### NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Mean LOS	Median LOS	Bed Days YTD 100K
Alex	5	49	123	2931	25	19	2109.6
Arl	15	109	1333	8340	89	25	4024.4
Fairfax-FC	21	170	671	9259	32	7	876.6
Loudoun	11	56	291	1478	26	4	511.3
PW	25	183	432	3498	17	6	814.4
Other	1	6	7	659	7	7	N/A

Hospital Readmissions < 30 days  
NVMHI, LIPOS, Combined  
January 2010

	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	January	FY10	January	FY10	January	FY10	January	FY10
Alex	0	0	0	0	0	1	0	1
Arl	2	11	0	2	1	6	3	19
Fairfax	1	14	0	4	2	5	3	23
Loudoun	1	5	0	1	0	1	1	7
PW	6	27	0	2	1	7	7	36
<b>Total</b>	<b>10</b>	<b>57</b>	<b>0</b>	<b>9</b>	<b>4</b>	<b>20</b>	<b>14</b>	<b>86</b>

**HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD**

	FY10 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY10		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	5	2	0	0	0	0	0	Alexandria	2	0
Arlington	9	11	2	1	0	1	4	Arlington	1	3
Fairfax	13	12	3	0	0	0	3	Fairfax	8	1
Loudoun	1	2	0	1	0	0	1	Loudoun	0	0
Prince William	18	4	2	0	0	0	2	Prince William	4	1
<b>TOTAL</b>	<b>46</b>	<b>31</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>10</b>	<b>TOTAL</b>	<b>15</b>	<b>5</b>

Note: 1 Arlington Client hospitalized more than 2X had attempted to d/c AMA, TDOd, readmitted to LIPOS

**Insured Admissions to NVMHI  
Jan to December 2009**

	Jan - June 09	July	August	Sept	Oct	Nov	Dec	Jan
<b>Total reported insured admissions</b>	<b>105</b>	<b>15</b>	<b>24</b>	<b>28</b>	<b>20</b>	<b>24</b>	<b>28</b>	<b>16</b>
<b>Total NVMHI admissions</b>	<b>542</b>	<b>81</b>	<b>84</b>	<b>80</b>	<b>77</b>	<b>71</b>	<b>96</b>	<b>75</b>
<b>% insured</b>	<b>19.4%</b>	<b>18.5%</b>	<b>28.6%</b>	<b>35.0%</b>	<b>26.0%</b>	<b>33.8%</b>	<b>29.2%</b>	<b>21.3%</b>
<b>By CSB</b>								
Alexandria	5	1	1	3	0	4	3	0
Arlington	26	3	7	3	4	4	9	3
Fairfax	29	2	7	6	7	5	7	4
Loudoun	9	1	2	6	4	2	2	4
Prince William	36	8	7	10	5	9	7	4
Other - Northwestern								1
<b>Total</b>	<b>105</b>	<b>15</b>	<b>24</b>	<b>28</b>	<b>20</b>	<b>24</b>	<b>28</b>	<b>16</b>
<b>By TDO Hospital</b>								
Dominion					2		1	
Fairfax								
Loudoun					1			
Mt. Vernon					3	3		
Prince William			1			4		
VA Hospital Center			2		1	2		
WSH - transfer		2	2		2 - transf		3	
Woodburn Place			1					
Unknown TDO Hospital					2		6	7
<b>Total</b>		<b>2</b>	<b>6</b>	<b>7</b>	<b>11</b>	<b>9</b>	<b>10</b>	<b>5</b>
<b>NVMHI - TDO</b>		<b>11</b>	<b>15</b>	<b>19</b>	<b>7</b>	<b>11</b>	<b>15</b>	<b>9</b>
TDO not admitted post hearing		4	3	9	2	3	5	5
TDO Admitted post hearing		7	12	10	5	8	10	4
TDO - unknown outcome		0	0	0	0	0	0	
<b>Other NVMHI Admissions</b>		<b>2</b>	<b>3</b>	<b>2</b>	<b>13</b>	<b>4</b>	<b>3</b>	<b>2</b>
<b># Pre-admission reviews</b>		4	5	7	2	3	3	0
<b># Admitted after review</b>		0	2	1 (10/5/09)	1 (adm Nov w/o review)	1	1	0

<b>January Total Admissions to NVMHI = 75</b>		<b>Alex</b>	<b>Arl</b>	<b>FFX</b>	<b>Loud</b>	<b>PWC</b>	<b>Other</b>
<b>Total # TDO to NVMHI</b>	<b>19</b>	0	1	4	4	9	1
<b># insured TDO</b>	<b>9</b>	0	0	2	4	2	1
<b># insured returned to NVMHI post hearing</b>	<b>4</b>	0	0	1	0	2	1
<b># un-insured returned to NVMHI post hearing</b>	<b>6</b>	0	1	1	0	4	0
<b># insured adm post hearing from other TDO hosp</b>	<b>5</b>	0	3	0	0	2	0
<b># voluntary / transfer insured admissions</b>	<b>2</b>	0	0	2	0	0	0

**Forensic Admissions: FY10 Second Quarter Cumulative**

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	3	0	4	0	0	0	0	0	0	0	7	0
Arl	13	0	1	0	0	1	0	0	0	0	14	1
FFC	24	2	7	1	10	3	0	3	0	0	41	9
Loudoun	0	0	1	1	0	1	0	1	0	0	1	3
PW	6	1	7	0	6	0	0	1	0	0	19	2
<b>Total</b>	<b>46</b>	<b>3</b>	<b>20</b>	<b>2</b>	<b>16</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>15</b>

Note: 1 IST to Piedmont (FFC)

**Forensic Admissions FY10 YTD = 98**

**Forensic Admissions FY09 = 210**

**Forensic Admissions FY08 = 235**

**NGRI Census: 2/10**

**NVMHI NGRI Consumers: 2/10**

CSB	WSH	CSH	NVMHI	ESH	Total	CR Plan	Total
Alex	0	0	0	0	0	5	5
Arl	0	1	8	0	9	6	15
FFC	1	4	8	1	14	4	18
Loudoun	0	0	8	0	8	5	13
PW	0	1	6	1	8	4	12
<b>Total</b>	<b>1</b>	<b>6</b>	<b>30</b>	<b>2</b>	<b>39</b>	<b>24</b>	<b>63</b>

CSB	<48 Hrs	48 Hours	May need
			RDAP
Alex	0	0	0
Arl	7	1	0
FFC	8	0	2
Loudoun	6	2	1
PW	5	1	5
<b>Total</b>	<b>26</b>	<b>4</b>	<b>8</b>

## Commitment Hearing Results - January 2010

### Consumers Ages 18 to 64

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	5	57	49.1%	1	23	19.8%	0	1	0.9%	6	35	30.2%	12	116	83.5
Arl	0	0	0.0%	8	81	41.1%	10	67	34.0%	0	0	0.0%	7	49	24.9%	25	197	95.1
Fairfax	0	0	0.0%	14	121	30.0%	30	207	51.4%	0	4	1.0%	11	71	17.6%	55	403	38.2
Loudn	0	0	0.0%	7	34	20.9%	9	60	36.8%	0	0	0.0%	12	69	42.3%	28	163	56.4
PW	0	0	0.0%	17	102	28.4%	25	168	46.8%	3	26	7.2%	8	63	17.5%	53	359	83.6
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>51</b>	<b>395</b>	<b>31.9%</b>	<b>75</b>	<b>525</b>	<b>42.4%</b>	<b>3</b>	<b>31</b>	<b>2.5%</b>	<b>44</b>	<b>287</b>	<b>23.2%</b>	<b>173</b>	<b>1238</b>	<b>58.4</b>

### Consumers Ages 65 and Over

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	4	50.0%	0	4	50.0%	0	0	0.0%	0	0	0.0%	0	8	5.8
Arl	0	0	0.0%	1	6	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	6	2.9
Fairfax	0	0	0.0%	2	7	35.0%	0	10	50.0%	0	0	0.0%	0	3	15.0%	2	20	1.9
Loudn	0	0	0.0%	5	18	78.3%	0	3	13.0%	0	0	0.0%	0	2	8.7%	5	23	8.0
PW	0	0	0.0%	0	1	20.0%	1	3	60.0%	0	0	0.0%	0	1	20.0%	1	5	1.2
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>8</b>	<b>36</b>	<b>58.1%</b>	<b>1</b>	<b>20</b>	<b>32.3%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>6</b>	<b>9.7%</b>	<b>9</b>	<b>62</b>	<b>2.9</b>

### Minors

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	1	33.3%	0	0	0.0%	0	0	0.0%	1	2	66.7%	1	3	2.2
Arl	0	0	0.0%	1	2	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	2	1.0
Fairfax	0	0	0.0%	3	28	62.2%	0	0	0.0%	0	1	0.0%	3	16	35.6%	6	45	4.3
Loudn	0	0	0.0%	2	6	54.5%	0	0	0.0%	0	0	0.0%	1	5	45.5%	3	11	3.8
PW	0	0	0.0%	1	16	34.8%	3	15	32.6%	0	0	0.0%	1	15	32.6%	5	46	10.7
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>7</b>	<b>53</b>	<b>49.5%</b>	<b>3</b>	<b>15</b>	<b>14.0%</b>	<b>0</b>	<b>1</b>	<b>0.9%</b>	<b>6</b>	<b>38</b>	<b>35.5%</b>	<b>16</b>	<b>107</b>	<b>5.0</b>

### Total

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	5	62	48.8%	1	27	21.3%	0	1	0.8%	7	37	29.1%	13	127	91.4
Arl	0	0	0.0%	10	89	43.4%	10	67	32.7%	0	0	0.0%	7	49	23.9%	27	205	98.9
Fairfax	0	0	0.0%	19	156	33.3%	30	217	46.4%	0	5	1.1%	14	90	19.2%	63	468	44.3
Loudn	0	0	0.0%	14	58	29.4%	9	63	32.0%	0	0	0.0%	13	76	38.6%	36	197	68.2
PW	0	0	0.0%	18	119	29.0%	29	186	45.4%	3	26	6.3%	9	79	19.3%	59	410	95.5
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>66</b>	<b>484</b>	<b>34.4%</b>	<b>79</b>	<b>560</b>	<b>39.8%</b>	<b>3</b>	<b>32</b>	<b>2.3%</b>	<b>50</b>	<b>331</b>	<b>23.5%</b>	<b>198</b>	<b>1407</b>	<b>66.3</b>

% = Committed (or other category) YTD / Total YTD for each CSB

## Hospital TDOs vs. Commitments / Insurance Status January-10

### Number of TDOs by Hospital

CSB	Dominion	Fairfax	Loudoun	Mt. Vernon	Prince Wm	VHC	Snowden	NVMHI	CCCA	Piedmont	Crisis Care	Other	Month Total	Total YTD
Alex	0	1	0	11	0	0	0	0	2	0	0	0	14	131
Arl	5	0	0	0	0	21	0	1	0	0	0	0	27	205
Fairfax	13	23	0	25	0	1	0	12	1	0	0	0	75	495
Loudoun	1	1	24	3	0	0	0	5	0	0	0	2	36	197
PW	8	0	0	0	33	0	0	11	0	0	0	7	59	419
<b>Total</b>	<b>27</b>	<b>25</b>	<b>24</b>	<b>39</b>	<b>33</b>	<b>22</b>	<b>0</b>	<b>29</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>211</b>	<b>1447</b>
<b>Total YTD</b>	<b>222</b>	<b>169</b>	<b>123</b>	<b>300</b>	<b>216</b>	<b>122</b>	<b>3</b>	<b>209</b>	<b>28</b>	<b>0</b>	<b>4</b>	<b>51</b>		<b>1447</b>

### Commitment/CMA Hospitals

CSB	Dominion	Fairfax	Loudoun	Mt. Vernon	Prince Wm	VHC	Snowden	NVMHI	CCCA	Piedmont	Crisis Care	Other	Total	Total YTD
Alex	0	1	0	2	0	0	0	4	0	0	0	0	7	89
Arl	2	0	0	0	0	8	0	9	0	0	0	0	19	155
Fairfax	6	10	0	16	0	0	0	17	0	0	0	0	49	374
Loudoun	0	0	12	2	0	1	0	6	0	0	0	2	23	121
PW	3	1	1	1	20	0	0	13	0	0	0	8	47	306
<b>Total</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>21</b>	<b>20</b>	<b>9</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>145</b>	<b>1045</b>
<b>Total YTD</b>	<b>80</b>	<b>100</b>	<b>67</b>	<b>156</b>	<b>144</b>	<b>69</b>	<b>9</b>	<b>344</b>	<b>17</b>	<b>3</b>	<b>2</b>	<b>54</b>		<b>1045</b>

### Insurance Status for Commitment/CMA Consumers

CSB	Current Month							YTD					
	Insured	LIPOS	Crisis Care Uninsured	State Uninsured	State Insured	Total		YTD Insured	YTD LIPOS	YTD Crisis Care	YTD State Uninsured	YTD State Insured	Total YTD
Alex	3	0	0	3	1	7		42	1	0	42	4	89
Arl	9	1	0	9	0	19		76	9	0	69	1	155
Fairfax	29	3	0	13	4	49		203	37	1	92	41	374
Loudoun	16	1	0	6	0	23		80	16	0	24	1	121
PW	28	6	0	7	6	47		157	57	0	53	39	306
<b>Total</b>	<b>85</b>	<b>11</b>	<b>0</b>	<b>38</b>	<b>11</b>	<b>145</b>		<b>558</b>	<b>120</b>	<b>1</b>	<b>280</b>	<b>86</b>	<b>1045</b>

**FY 2010 HPR II Crisis Care Utilization Report  
January 2010**

Indicator	Woodburn Place		Brandon House		ACCESS		Grand Total		% (Month)
	(16 Beds)		(6 Beds)		(4 Beds)		(26 beds)		
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	
Avg Daily Census	14.2	13.2	5.0	4.7	2.5	2.8	21.7	20.7	83.5%
Average Length of Stay	11.9	13.5	10.5	9.5	7.7	8.1	10.9	11.4	
Bed Days	441	2841	158	1032	77	598	676	4471	
Referral List (mean clients per day)	1	1.1	0	0.0	0	0.0	1	1.2	

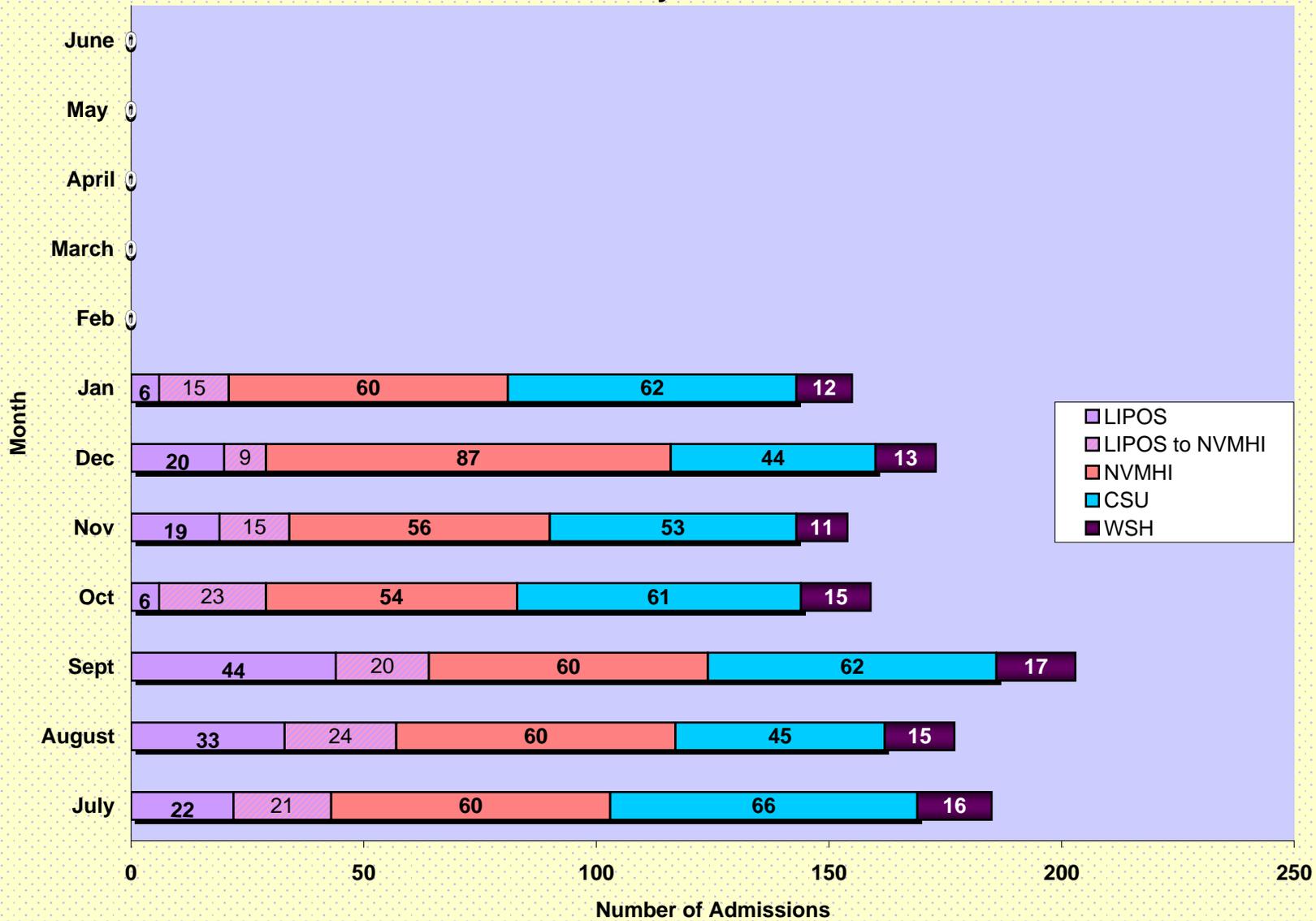
Indicator	Woodburn Place		Brandon House		ACCESS		Grand Total		% (YTD)
	(16 Beds)		(6 Beds)		(4 Beds)		(26 beds)		
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	
<b>Admissions</b>									
TDOs	0	4	0	0	0	0	0	4	1.0%
Diversion	25	135	5	64	5	40	35	239	60.8%
Step Down	11	62	10	45	5	34	26	141	35.9%
NGRI	0	0	0	0	0	0	0	0	0.0%
Respite	1	9	0	0	0	0	1	9	2.3%
<b>Total =</b>	<b>37</b>	<b>210</b>	<b>15</b>	<b>109</b>	<b>10</b>	<b>74</b>	<b>62</b>	<b>393</b>	
Homeless at Admission	12	66	8	48	3	27	23	141	35.9%
First Admission to Crisis Care	16	115	9	89	5	44	30	248	63.1%
No Case Manager	9	53	10	79	0	13	19	145	36.9%
Previous State Hospitalization	0	0	10	47	2	16	12	63	16.0%
SA Diagnosis	16	75	4	29	7	41	27	145	36.9%
<b>Referral Sources (CSB)</b>									
Alexandria	2	9	0	1	0	0	2	10	2.5%
Arlington	0	1	0	3	10	74	10	78	19.8%
Fairfax-Falls Church	31	176	2	16	0	0	33	192	48.9%
Loudoun	3	9	1	4	0	0	4	13	3.3%
Prince William	1	15	12	85	0	0	13	100	25.4%
Other	0	0	0	0	0	0	0	0	0.0%
<b>Total =</b>	<b>37</b>	<b>210</b>	<b>15</b>	<b>109</b>	<b>10</b>	<b>74</b>	<b>62</b>	<b>393</b>	
<b>Fiscal Status</b>									
Uninsured	17	110	8	83	6	44	31	237	60.3%
Medicaid	14	76	7	26	4	30	25	132	33.6%
Medicare/Private Insurance	6	24	0	0	0	0	6	24	6.1%
Self-Pay	0	0	0	0	0	0	0	0	0.0%
Unknown	0	0	0	0	0	0	0	0	0.0%
<b>Total =</b>	<b>37</b>	<b>210</b>	<b>15</b>	<b>109</b>	<b>10</b>	<b>74</b>	<b>62</b>	<b>393</b>	

<b>Discharges</b>									
	26	165	10	88	4	33	40	286	
<b>Planned =</b>	<b>26</b>	<b>165</b>	<b>10</b>	<b>88</b>	<b>4</b>	<b>33</b>	<b>40</b>	<b>286</b>	<b>77.5%</b>
Private Residence	17	104	5	52	2	19	24	175	61.2%
MH Program	4	22	0	7	0	1	4	30	10.5%
SA Program	0	8	0	4	1	2	1	14	4.9%
Other (Med. Detox, ACR, NVMHI, etc.)	0	2	4	10	0	3	4	15	5.2%
TDO Hearing	0	4	0	0	0	0	0	4	1.4%
Shelter	5	25	1	15	1	8	7	48	16.8%
<b>Unplanned =</b>	<b>4</b>	<b>41</b>	<b>6</b>	<b>20</b>	<b>3</b>	<b>22</b>	<b>13</b>	<b>83</b>	<b>22%</b>
Involuntary Hospitalization	1	6	2	6	0	0	3	12	14.5%
Voluntary Hospitalization	0	8	1	4	0	1	1	13	15.7%
Program-initiated	0	1	3	10	1	8	4	19	22.9%
Client-initiated	3	26	0	0	2	13	5	39	47.0%
<b>Total Discharges =</b>	<b>30</b>	<b>206</b>	<b>16</b>	<b>108</b>	<b>7</b>	<b>55</b>	<b>53</b>	<b>369</b>	

<b>Waiting List</b>									
# of contacts with no bed available	0	0	0	10	0	0	0	10	
Total # of persons on waiting list	5	80	0	0	0	0	0	80	
# of persons admitted from waiting list	4	43	0	0	0	0	0	43	53.8%

<b>Extended Stay</b>									
# of persons staying longer than 21 days	2	33	1	3	0	2	3	38	9.7%

### Admissions by Month - FY10



## Older Adults - FY10

Through 1/31/10

CSB	Eastern State Hospital		
	Census at end of FY09	RFD	Not Ready for Discharge
Alex	1	0	1
Arl	0	0	0
FFC	2	2	0
Loudoun	1	1	0
PW	2	0	1
<b>Total</b>	<b>6</b>	<b>3</b>	<b>2</b>

CSB	Census at end of FY09	# consumers in FY09 transferred from ESH	Piedmont Geriatric Hospital					
			Admissions January	Admissions YTD	Discharges January	Discharges YTD	RFD	Current Census
Alex	4	3	0	0	0	0	1	4
Arl	5	2	1	3	0	0	1	8
FFC	10	6	0	0	0	4	2	6
Loudoun	3	2	0	0	0	1	1	2
PW	3	2	0	2	0	0	2	5
<b>Total</b>	<b>25</b>	<b>15</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>7</b>	<b>25</b>

RFD = Ready for Discharge

2 consumers to remain at ESH due to family concerns, 1 due to NGRI process, and plan for 2 consumers to be discharged from ESH

### RAFT Report FY10

Referring CSB	Placed Census at end of FY09		Accepted / in transition end of FY09		Deferred Not RFD end of FY09	New Referrals Accepted to RAFT - January 2010					Individuals Placed		Current Census - Stage 3		D/C from RAFT
						Stage 1		Placed in January		Placed YTD					
	From ESH	From PGH	From ESH to PGH	From other hosp		From community	Placed in January	Placed YTD	ALF	NH					
Alex	4	0	0	1	3								1	2	1
Arl	3	0	0	0	2								3	0	
FFC	3	0	1	1	2							2 / 1	4	2	
Loudoun	1	0	1	0									0	0	1
PW	2	0	2	0									2	0	
<b>Total</b>	<b>13</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>7</b>							<b>2 / 1</b>	<b>10</b>	<b>4</b>	<b>2</b>

Please Note: Three ALF individuals have stepped down to apartments with RAFT supports, but are counted under ALF. Also note that 3 individuals have moved from ALF level of care to NH.

RAFT Wait List - Stage 2		
CSB	ALF	NH
Alex	2	1
Arl	0	0
FFC	3	1
Loudoun	1	1
PW	1	1
<b>Total</b>	<b>7</b>	<b>4</b>