



## **Northern Virginia Regional Projects**

**Fiscal Year 2011  
Ending July 30, 2010**

### **Regional Utilization Group Report for the Regional Management Group**

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## Utilization Management Review: July 2010

### LIPOS:

- 21 admissions for 98 bed days
- Monthly admission of 21 is much lower than FY10 monthly average (37); FY09 = 36
- Admissions are predominantly Voluntary (62%) compared to Voluntary (35%) for FY10
- Average LOS of 4.7 days is similar to the average LOS for FY10 (4.3 days) and FY09 (5.2 days)
- No consumers used LIPOS more than once in FY11
- 2 consumers stayed between 8-11 days and 1 stayed longer than 21 days
- Fairfax Hospital has the highest number of admissions (43%)
- PHP: 0 admissions

### NVMHI:

- 90 admissions; FY10 average monthly admissions = 82; FY09 average monthly admissions = 85
- 20 TDO admissions (22%)
- For this month, 16 insured admissions (18%): 8 TDOs (50%), 6 post-hearing admissions (38%), and 2 voluntary or transfer admissions (13%), FY10 insured admissions = 26%
- Admissions are Voluntary (27%), Involuntary (26%), and CMA (23%)
- Average (mean) LOS for 94 discharges = 33 days; average (median) LOS = 7 days
- Transfers from LIPOS bed to NVMHI = 33%; lower than FY10 (45%) but similar to FY09 (33%)
- Average LOS of LIPOS transfers = 8 days
- Occupancy rate for this month: 96%; FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 7% (6 re-admissions in June); FY10 = 9.7%, FY09 = 11%
- EBL increased to 27 by the end of this month (9 are NGRI); 8 consumers added; 3 discharged
- 4 ID admissions this month; FY10 = 15; FY09 = 13

### Forensic Admissions:

- 213 forensic admissions for FY10; similar to FY09 (210), lower than FY08 (235)
- 55% are Restorations to Competency, 23% are Emergency Treatment Orders, 15% are Evaluations, 6% are NGRIs
- 29 NGRIs at NVMHI

### TDO/Commitments:

- 178 commitment hearings this month
- FY09 and FY10 monthly average commitment hearings = 199
- 39% are Committed, 37% are CMAed, 23% are Dismissed, 1% are MOT (2)
- TDO consumers were sent primarily to Mt. Vernon (19%) and PW Hospital (17%)
- 138 commitment/CMA consumers were sent primarily to NVMHI (44%)
- 51% of Commitment/CMA consumers have insurance; 9% sent to state facility have insurance
- 4 TDO admissions to out of area hospitals (Snowden = 3; CCCA = 1); FY10 monthly average = 12

### Crisis Care:

- 60 admissions and 69 discharges
- Monthly admission is similar to FY10 monthly average admission = 58; higher than FY09 = 42
- 53% are diversion, 45% are step-down; 2% are respite
- 42% had SA diagnosis; 33% were homeless at admission
- 80% had a planned discharge; 7% were hospitalized
- 3 consumers (5% of admissions) stayed longer than 21 days
- 32% had Medicaid; 53% had no insurance
- 92% occupancy for this month

### Older Adults:

- 5 consumers at ESH, 3 are Ready for Discharge
- 27 consumers at Piedmont; 6 are Ready for Discharge; 1 admission and 2 discharges for FY11
- RAFT census: 9 in ALFs, 2 in supported homes, 4 in nursing homes
- RAFT waiting list: 8 for ALF, 3 for nursing home

### Children:

- 113 admissions to CCCA for 1,992 bed days for FY10; 42 TDO and 36 post-hearing admissions to CCCA
- 201 hearings for minors: 46% are committed, 38% are dismissed, 14% are CMAed
- 16 child forensic admissions to CCCA/SWVMHI (10 ETOs, 5 evaluations, 1 other)

**LIPOS FY11  
July 1 - 31, 2010**

| LIPOS Admissions               |           | PHP Admissions |
|--------------------------------|-----------|----------------|
| Jul 2010                       | 21        | 0              |
| Aug 2010                       | 0         |                |
| Sep 2010                       | 0         |                |
| Oct 2010                       | 0         |                |
| Nov 2010                       | 0         |                |
| Dec 2010                       | 0         |                |
| Jan 2011                       | 0         |                |
| Feb 2011                       | 0         |                |
| Mar 2011                       | 0         |                |
| Apr 2011                       | 0         |                |
| May 2011                       | 0         |                |
| Jun 2011                       | 0         |                |
| <b>FY 2011 Total</b>           | <b>21</b> | <b>0</b>       |
| <b>FY 2011 Monthly Average</b> | <b>21</b> | <b>0</b>       |

| Consumer Admission Status by Hospital YTD |          |              |             |              |           |              |                |
|---|----------|--------------|-------------|--------------|-----------|--------------|----------------|
| HOSPITAL                                  | CMA      |              | INVOLUNTARY |              | VOLUNTARY |              | Total # of Adm |
|   | # of Adm | % of Total   | # of Adm    | % of Total   | # of Adm  | % of Total   |                |
| Dominion                                  | 0        | 0.0%         | 1           | 33.3%        | 2         | 66.7%        | 3              |
| INOVA Fairfax                             | 4        | 44.4%        | 0           | 0.0%         | 5         | 55.6%        | 9              |
| INOVA Loudoun                             | 0        | 0.0%         | 0           | 0.0%         | 1         | 100.0%       | 1              |
| INOVA Mt Vernon                           | 0        | 0.0%         | 2           | 33.3%        | 4         | 66.7%        | 6              |
| Prince William                            | 1        | 50.0%        | 0           | 0.0%         | 1         | 50.0%        | 2              |
| VHC Arlington                             | 0        | 0.0%         | 0           | 0.0%         | 0         | 0.0%         | 0              |
| Other                                     | 0        | 0.0%         | 0           | 0.0%         | 0         | 0.0%         | 0              |
| <b>TOTAL</b>                              | <b>5</b> | <b>23.8%</b> | <b>3</b>    | <b>14.3%</b> | <b>13</b> | <b>61.9%</b> | <b>21</b>      |

| Consumer Admission Status by CSB YTD |          |              |             |              |           |              |                |
|--------------------------------------|----------|--------------|-------------|--------------|-----------|--------------|----------------|
| CSB                                  | CMA      |              | INVOLUNTARY |              | VOLUNTARY |              | Total # of Adm |
|                                      | # of Adm | % of Total   | # of Adm    | % of Total   | # of Adm  | % of Total   |                |
| Alexandria                           | 0        | 0.0%         | 1           | 33.3%        | 2         | 66.7%        | 3              |
| Arlington                            | 0        | 0.0%         | 0           | 0.0%         | 1         | 100.0%       | 1              |
| Fairfax                              | 4        | 28.6%        | 2           | 14.3%        | 8         | 57.1%        | 14             |
| Loudoun                              | 0        | 0.0%         | 0           | 0.0%         | 1         | 100.0%       | 1              |
| Prince William                       | 1        | 50.0%        | 0           | 0.0%         | 1         | 50.0%        | 2              |
| <b>TOTAL</b>                         | <b>5</b> | <b>23.8%</b> | <b>3</b>    | <b>14.3%</b> | <b>13</b> | <b>61.9%</b> | <b>21</b>      |

| LIPOS Admissions by Hospital |            |           |                        |            |           |             |                  |                         | NVMHI Admissions by Hospital YTD |              |  |
|------------------------------|------------|-----------|------------------------|------------|-----------|-------------|------------------|-------------------------|----------------------------------|--------------|--|
| HOSPITAL                     | CURRENT MO | YTD TOTAL | Percentage by Hospital | DISCHARGED | BED DAYS  | AVERAGE LOS | YTD PAYMENT      | Monthly Transf to NVMHI | YTD Transf to NVMHI              | % NVMHI/DC   |  |
| Dominion                     | 3          | 3         | 14.3%                  | 3          | 10        | 3.3         | \$26,706         | 1                       | 1                                | 33.3%        |  |
| INOVA-Fairfax                | 9          | 9         | 42.9%                  | 7          | 46        | 5.1         | \$6,475          | 3                       | 3                                | 42.9%        |  |
| INOVA - Loudoun              | 1          | 1         | 4.8%                   | 1          | 5         | 5.0         | \$20,350         | 0                       | 0                                | 0.0%         |  |
| INOVA-Mount Vernon           | 6          | 6         | 28.6%                  | 5          | 29        | 4.8         | \$14,800         | 2                       | 2                                | 40.0%        |  |
| Prince William               | 2          | 2         | 9.5%                   | 2          | 8         | 4.0         | \$18,900         | 0                       | 0                                | 0.0%         |  |
| VHC: Arlington               | 0          | 0         | 0.0%                   | 0          | 0         | 0.0         | \$28,303         | 0                       | 0                                | 0.0%         |  |
| Other:                       | 0          | 0         | 0.0%                   | 0          | 0         | 0.0         | \$0              | 0                       | 0                                | 0.0%         |  |
| <b>TOTAL</b>                 | <b>21</b>  | <b>21</b> | <b>100.0%</b>          | <b>18</b>  | <b>98</b> | <b>4.7</b>  | <b>\$115,534</b> | <b>6</b>                | <b>6</b>                         | <b>33.3%</b> |  |

| LIPOS Admission by CSB |            |           |            |           |             |            |          |                 | NVMHI Admissions by CSB YTD |                |             |  |
|------------------------|------------|-----------|------------|-----------|-------------|------------|----------|-----------------|-----------------------------|----------------|-------------|--|
| CSB                    | CURRENT MO | YTD TOTAL | DISCHARGED | BED DAYS  | AVERAGE LOS | ADM/100K   | BD/100K  | Transf to NVMHI | % Transf to NVMHI           | NVMHI BED DAYS | AVERAGE LOS |  |
| Alexandria             | 3          | 3         | 2          | 13        | 4.3         | 2.2        | 9        | 1               | 50.0%                       | 5              | 5.0         |  |
| Arlington              | 1          | 1         | 1          | 2         | 2.0         | 0.5        | 1        | 0               | 0.0%                        | 0              | 0.0         |  |
| Fairfax FC             | 14         | 14        | 12         | 70        | 5.0         | 1.3        | 7        | 5               | 41.7%                       | 43             | 8.6         |  |
| Loudoun                | 1          | 1         | 1          | 5         | 5.0         | 0.3        | 2        | 0               | 0.0%                        | 0              | 0.0         |  |
| Prince William         | 2          | 2         | 2          | 8         | 4.0         | 0.5        | 2        | 0               | 0.0%                        | 0              | 0.0         |  |
| <b>TOTAL</b>           | <b>21</b>  | <b>21</b> | <b>18</b>  | <b>98</b> | <b>4.7</b>  | <b>1.0</b> | <b>1</b> | <b>6</b>        | <b>33.3%</b>                | <b>48</b>      | <b>8.0</b>  |  |

### NVMHI Admissions - July 2010

|              | TDO       |              |           |              | Voluntary |              |           |              | CMA       |              |           |              | Involuntary |              |           |              |
|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-------------|--------------|-----------|--------------|
| CSB          | Month     | %            | YTD       | %            | Month     | %            | YTD       | %            | Month     | %            | YTD       | %            | Month       | %            | YTD       | %            |
| Alex         | 1         | 14.3%        | 1         | 14.3%        | 2         | 28.6%        | 2         | 28.6%        | 1         | 14.3%        | 1         | 14.3%        | 3           | 42.9%        | 3         | 42.9%        |
| Arl          | 5         | 31.3%        | 5         | 31.3%        | 3         | 18.8%        | 3         | 18.8%        | 4         | 25.0%        | 4         | 25.0%        | 4           | 25.0%        | 4         | 25.0%        |
| Fairfax      | 2         | 7.4%         | 2         | 7.4%         | 7         | 25.9%        | 7         | 25.9%        | 10        | 37.0%        | 10        | 37.0%        | 8           | 29.6%        | 8         | 29.6%        |
| Loudn        | 0         | 0.0%         | 0         | 0.0%         | 2         | 22.2%        | 2         | 22.2%        | 3         | 33.3%        | 3         | 33.3%        | 3           | 33.3%        | 3         | 33.3%        |
| PW           | 12        | 40.0%        | 12        | 40.0%        | 10        | 33.3%        | 10        | 33.3%        | 3         | 10.0%        | 3         | 10.0%        | 4           | 13.3%        | 4         | 13.3%        |
| Other        | 0         | 0.0%         | 0         | 0.0%         | 0         | 0.0%         | 0         | 0.0%         | 0         | 0.0%         | 0         | 0.0%         | 1           | 0.0%         | 1         | 100.0%       |
| <b>Total</b> | <b>20</b> | <b>22.2%</b> | <b>20</b> | <b>22.2%</b> | <b>24</b> | <b>26.7%</b> | <b>24</b> | <b>26.7%</b> | <b>21</b> | <b>23.3%</b> | <b>21</b> | <b>23.3%</b> | <b>23</b>   | <b>25.6%</b> | <b>23</b> | <b>25.6%</b> |

|              | Forensics |             |          |             | DOC Mandatory Parolees |             |          |             |
|--------------|-----------|-------------|----------|-------------|------------------------|-------------|----------|-------------|
| CSB          | Month     | %           | YTD      | %           | Month                  | %           | YTD      | %           |
| Alex         | 0         | 0.0%        | 0        | 0.0%        | 0                      | 0.0%        | 0        | 0.0%        |
| Arl          | 0         | 0.0%        | 0        | 0.0%        | 0                      | 0.0%        | 0        | 0.0%        |
| Fairfax      | 0         | 0.0%        | 0        | 0.0%        | 0                      | 0.0%        | 0        | 0.0%        |
| Loudn        | 1         | 11.1%       | 1        | 11.1%       | 0                      | 0.0%        | 0        | 0.0%        |
| PW           | 0         | 0.0%        | 0        | 0.0%        | 1                      | 3.3%        | 1        | 3.3%        |
| Other        | 0         | 0.0%        | 0        | 0.0%        | 0                      | 0.0%        | 0        | 0.0%        |
| <b>Total</b> | <b>1</b>  | <b>1.1%</b> | <b>1</b> | <b>1.1%</b> | <b>1</b>               | <b>1.1%</b> | <b>1</b> | <b>1.1%</b> |

| Total     |           |          |
|-----------|-----------|----------|
| Month     | YTD       | 100K     |
| 7         | 7         | 5        |
| 16        | 16        | 8        |
| 27        | 27        | 3        |
| 9         | 9         | 3        |
| 30        | 30        | 7        |
| 1         | 1         | N/A      |
| <b>90</b> | <b>90</b> | <b>4</b> |

### NVMHI Discharges

| CSB          | Month     | YTD       | Monthly Bed Days | Bed Days YTD | Mean LOS  | Median LOS | Bed Days YTD 100K |
|--------------|-----------|-----------|------------------|--------------|-----------|------------|-------------------|
| Alex         | 11        | 11        | 534              | 534          | 49        | 14         | 384.4             |
| Arl          | 17        | 17        | 1442             | 1442         | 85        | 5          | 1037.9            |
| Fairfax-FC   | 26        | 26        | 833              | 833          | 32        | 9          | 599.6             |
| Loudoun      | 7         | 7         | 68               | 68           | 10        | 5          | 48.9              |
| PW           | 32        | 32        | 564              | 564          | 18        | 8          | 405.9             |
| Other        | 1         | 1         | 6                | 6            | 6         | 6          | 4.3               |
| <b>Total</b> | <b>94</b> | <b>94</b> | <b>3447</b>      | <b>3447</b>  | <b>33</b> | <b>7</b>   | <b>2481.0</b>     |

Hospital Readmissions < 30 days  
NVMHI, LIPOS, Combined  
July 2010

|              | NVMHI    |          | LIPOS    |          | Mixed    |          | Total                    |          |
|--------------|----------|----------|----------|----------|----------|----------|--------------------------|----------|
|              |          |          |          |          |          |          | <i>NVMHI+LIPOS+Mixed</i> |          |
|              | July     | FY11     | July     | FY11     | July     | FY11     | July                     | FY11     |
| Alex         | 0        | 0        | 0        | 0        | 0        | 0        | 0                        | 0        |
| Arl          | 2        | 2        | 0        | 0        | 1        | 1        | 3                        | 3        |
| Fairfax      | 0        | 0        | 0        | 0        | 1        | 1        | 1                        | 1        |
| Loudoun      | 1        | 1        | 0        | 0        | 0        | 0        | 1                        | 1        |
| PW           | 2        | 2        | 0        | 0        | 0        | 0        | 2                        | 2        |
| <b>Total</b> | <b>5</b> | <b>5</b> | <b>0</b> | <b>0</b> | <b>2</b> | <b>2</b> | <b>7</b>                 | <b>7</b> |

**HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY11**

|                | FY11 Extended Length of Stay for LIPOS (LOS>=12)<br>Number of consumers |           |            |            |            |                 |                               | Number of Persons Diverted to LIPOS<br>More than Once - FY11 |                |                 |
|----------------|---|-----------|------------|------------|------------|-----------------|-------------------------------|--|----------------|-----------------|
|                | 6-7 days  | 8-11 days | 12-14 days | 15-17 days | 18-20 days | 21 or more days | TOTAL Extended Stay > 12 days | CSB  | More than once | More than twice |
| CSB            |   |           |            |            |            |                 |                               |  |                |                 |
| Alexandria     | 0   | 1         | 0          | 0          | 0          | 0               | 0                             | Alexandria   | 0              | 0               |
| Arlington      | 0   | 0         | 0          | 0          | 0          | 0               | 0                             | Arlington  | 0              | 0               |
| Fairfax        | 3   | 1         | 0          | 0          | 0          | 1               | 1                             | Fairfax  | 0              | 0               |
| Loudoun        | 0   | 0         | 0          | 0          | 0          | 0               | 0                             | Loudoun  | 0              | 0               |
| Prince William | 1   | 0         | 0          | 0          | 0          | 0               | 0                             | Prince William   | 0              | 0               |
| <b>TOTAL</b>   | <b>4</b>  | <b>2</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>1</b>        | <b>1</b>                      | <b>TOTAL</b>   | <b>0</b>       | <b>0</b>        |

Fairfax client hospitalized > 21 days due to medical complications. Patient continues to require psychiatric stabilization.

## Insured Admissions to NVMHI - FY 11 Through July 2010

|   | FY 10        | July         |
|---|--------------|--------------|
| <b>Total reported insured admissions</b>                | <b>261</b>   | <b>16</b>    |
| Total Medicare/Medicaid                                 |              | 15           |
| Total Commercial  |              | 1            |
| <b>Total NVMHI admissions</b>                           | <b>985</b>   | <b>90</b>    |
| <b>% insured</b>  | <b>26.5%</b> | <b>17.8%</b> |
| <b>By CSB</b>   |              |              |
| Alexandria  | 19           | 1            |
| Arlington   | 51           | 6            |
| Fairfax   | 86           | 4            |
| Loudoun   | 26           | 1            |
| Prince William  | 78           | 3            |
| Other - Northwestern                                    | 1            | 1            |
| <b>Total</b>  | <b>261</b>   | <b>16</b>    |
| <b>Post-hearing Admissions from community hospitals</b> | <b>71</b>    | <b>6</b>     |
| <b>TDO Admissions</b>                                   | <b>132</b>   | <b>8</b>     |
| TDO not admitted post hearing                           | 47           | 2            |
| TDO Admitted post hearing                               | 85           | 6            |
| <b>Voluntary and Transfer Admissions</b>                | <b>58</b>    | <b>2</b>     |
| <b># Pre-admission reviews</b>                          | <b>32</b>    | <b>2</b>     |
| <b># Admitted after review</b>                          | <b>13</b>    | <b>1</b>     |

| July Total Admissions to NVMHI = 90         | Total     | Alex | Arl | FFX | Loud | PWC | Other |
|---|-----------|------|-----|-----|------|-----|-------|
| <b>Total # TDO to NVMHI</b>                 | <b>20</b> | 1    | 5   | 2   | 0    | 12  | 0     |
| # insured TDO                               | 8         | 1    | 3   | 1   | 0    | 3   | 0     |
| # insured returned to NVMHI post hearing    | 6         | 0    | 2   | 1   | 0    | 3   | 0     |
| # un-insured returned to NVMHI post hearing | 10        | 0    | 2   | 1   | 0    | 7   | 0     |
| # insured adm post hearing from other TDO   | 7         | 0    | 3   | 2   | 1    | 0   | 1     |
| # voluntary / transfer insured admissions   | 1         | 0    | 0   | 1   | 0    | 0   | 0     |

**Adult Forensic Admissions: FY10**

| CSB          | IST        |          | ETO       |          | Evaluation |          | NGRI     |           | DOC      |          | Total      |           |
|--------------|------------|----------|-----------|----------|------------|----------|----------|-----------|----------|----------|------------|-----------|
|              | WSH        | CSH      | WSH       | CSH      | WSH        | CSH      | WSH      | CSH       | WSH      | CSH      | WSH        | CSH       |
| Alex         | 5          | 1        | 10        | 0        | 0          | 0        | 0        | 0         | 0        | 1        | 15         | 2         |
| Arl          | 35         | 1        | 2         | 0        | 0          | 1        | 0        | 2         | 0        | 0        | 37         | 4         |
| FFC          | 52         | 3        | 16        | 4        | 16         | 4        | 0        | 5         | 0        | 1        | 84         | 17        |
| Loudoun      | 3          | 1        | 2         | 1        | 0          | 1        | 0        | 1         | 0        | 0        | 5          | 4         |
| PW           | 13         | 1        | 14        | 0        | 8          | 0        | 0        | 4         | 0        | 2        | 35         | 7         |
| <b>Total</b> | <b>108</b> | <b>7</b> | <b>44</b> | <b>5</b> | <b>24</b>  | <b>6</b> | <b>0</b> | <b>12</b> | <b>0</b> | <b>4</b> | <b>176</b> | <b>34</b> |

Note: 2 ISTs to Piedmont (FFC), 1 Eval to NVMHI (Arl)

Note: 15 child forensic admissions to CCCA (Alex = 2; Arl = 1, FFC = 4, L = 2; PW = 6); 1 to SWVMHI (L)

**Forensic Admissions FY10 = 213**

**Forensic Admissions FY09 = 210**

**Forensic Admissions FY08 = 235**

**NGRI Census: 5/10**

**NVMHI NGRI Consumers: 7/10**

| CSB          | WSH      | CSH      | NVMHI     | ESH/PG   | Total     | CR Plan   | Total     |
|--------------|----------|----------|-----------|----------|-----------|-----------|-----------|
| Alex         | 0        | 0        | 0         | 0        | 0         | 5         | 5         |
| Arl          | 0        | 2        | 9         | 0        | 11        | 7         | 18        |
| FFC          | 0        | 1        | 11        | 2        | 14        | 4         | 18        |
| Loudoun      | 0        | 0        | 7         | 1        | 8         | 6         | 14        |
| PW           | 0        | 3        | 6         | 1        | 10        | 6         | 16        |
| <b>Total</b> | <b>0</b> | <b>6</b> | <b>33</b> | <b>4</b> | <b>43</b> | <b>28</b> | <b>71</b> |

| CSB          | <48 Hrs   | 48 Hours | May need |
|--------------|-----------|----------|----------|
|              |           |          | RDAP     |
| Alex         | 0         | 0        | 0        |
| Arl          | 7         | 2        | 0        |
| FFC          | 10        | 0        | 3        |
| Loudoun      | 2         | 3        | 1        |
| PW           | 4         | 1        | 5        |
| <b>Total</b> | <b>23</b> | <b>6</b> | <b>9</b> |

## Commitment Hearing Results - July 2010

FY-11

### Consumers Ages 18 to 64

| CSB          | Unknown/Unreported |          |             | Involuntary |           |              | CMA       |           |              | MOT      |          |             | Dismissed |           |              | Total      |            |            |
|--------------|--------------------|----------|-------------|-------------|-----------|--------------|-----------|-----------|--------------|----------|----------|-------------|-----------|-----------|--------------|------------|------------|------------|
|              | Month              | YTD      | %           | Month       | YTD       | %            | Month     | YTD       | %            | Month    | YTD      | %           | Month     | YTD       | %            | Month      | YTD        | 100K       |
| Alex         | 0                  | 0        | 0.0%        | 8           | 8         | 61.5%        | 1         | 1         | 7.7%         | 0        | 0        | 0.0%        | 4         | 4         | 30.8%        | 13         | 13         | 9.5        |
| Arl          | 0                  | 0        | 0.0%        | 16          | 16        | 66.7%        | 5         | 5         | 20.8%        | 0        | 0        | 0.0%        | 3         | 3         | 12.5%        | 24         | 24         | 11.8       |
| Fairfax      | 0                  | 0        | 0.0%        | 20          | 20        | 37.7%        | 25        | 25        | 47.2%        | 1        | 1        | 0.0%        | 7         | 7         | 13.2%        | 53         | 53         | 26.1       |
| Loudn        | 0                  | 0        | 0.0%        | 4           | 4         | 22.2%        | 9         | 9         | 50.0%        | 0        | 0        | 0.0%        | 5         | 5         | 27.8%        | 18         | 18         | 8.9        |
| PW           | 0                  | 0        | 0.0%        | 19          | 19        | 36.5%        | 18        | 18        | 34.6%        | 1        | 1        | 1.9%        | 14        | 14        | 26.9%        | 52         | 52         | 25.6       |
| <b>Total</b> | <b>0</b>           | <b>0</b> | <b>0.0%</b> | <b>67</b>   | <b>67</b> | <b>41.9%</b> | <b>58</b> | <b>58</b> | <b>36.3%</b> | <b>2</b> | <b>2</b> | <b>1.3%</b> | <b>33</b> | <b>33</b> | <b>20.6%</b> | <b>160</b> | <b>160</b> | <b>7.7</b> |

### Consumers Ages 65 and Over

| CSB          | Unknown/Unreported |          |             | Involuntary |          |             | CMA      |          |              | MOT      |          |             | Dismissed |          |              | Total    |          |            |
|--------------|--------------------|----------|-------------|-------------|----------|-------------|----------|----------|--------------|----------|----------|-------------|-----------|----------|--------------|----------|----------|------------|
|              | Month              | YTD      | %           | Month       | YTD      | %           | Month    | YTD      | %            | Month    | YTD      | %           | Month     | YTD      | %            | Month    | YTD      | 100K       |
| Alex         | 0                  | 0        | 0.0%        | 0           | 0        | 0.0%        | 0        | 0        | 0.0%         | 0        | 0        | 0.0%        | 0         | 0        | 0.0%         | 0        | 0        | 0.0        |
| Arl          | 0                  | 0        | 0.0%        | 0           | 0        | 0.0%        | 0        | 0        | 0.0%         | 0        | 0        | 0.0%        | 1         | 1        | 0.0%         | 1        | 1        | 0.5        |
| Fairfax      | 0                  | 0        | 0.0%        | 0           | 0        | 0.0%        | 2        | 2        | 50.0%        | 0        | 0        | 0.0%        | 2         | 2        | 0.0%         | 4        | 4        | 0.4        |
| Loudn        | 0                  | 0        | 0.0%        | 0           | 0        | 0.0%        | 1        | 1        | 100.0%       | 0        | 0        | 0.0%        | 0         | 0        | 0.0%         | 1        | 1        | 0.4        |
| PW           | 0                  | 0        | 0.0%        | 0           | 0        | 0.0%        | 1        | 1        | 0.0%         | 0        | 0        | 0.0%        | 1         | 1        | 0.0%         | 2        | 2        | 0.5        |
| <b>Total</b> | <b>0</b>           | <b>0</b> | <b>0.0%</b> | <b>0</b>    | <b>0</b> | <b>0.0%</b> | <b>4</b> | <b>4</b> | <b>50.0%</b> | <b>0</b> | <b>0</b> | <b>0.0%</b> | <b>4</b>  | <b>4</b> | <b>50.0%</b> | <b>8</b> | <b>8</b> | <b>0.4</b> |

### Minors

| CSB          | Unknown/Unreported |          |             | Involuntary |          |              | Voluntary |          |              | MOT      |          |             | Dismissed |          |              | Total     |           |            |
|--------------|--------------------|----------|-------------|-------------|----------|--------------|-----------|----------|--------------|----------|----------|-------------|-----------|----------|--------------|-----------|-----------|------------|
|              | Month              | YTD      | %           | Month       | YTD      | %            | Month     | YTD      | %            | Month    | YTD      | %           | Month     | YTD      | %            | Month     | YTD       | 100K       |
| Alex         | 0                  | 0        | 0.0%        | 0           | 0        | 0.0%         | 0         | 0        | 0.0%         | 0        | 0        | 0.0%        | 0         | 0        | 0.0%         | 0         | 0         | 0.0        |
| Arl          | 0                  | 0        | 0.0%        | 0           | 0        | 0.0%         | 1         | 1        | 0.0%         | 0        | 0        | 0.0%        | 0         | 0        | 0.0%         | 1         | 1         | 0.5        |
| Fairfax      | 0                  | 0        | 0.0%        | 2           | 2        | 40.0%        | 1         | 1        | 0.0%         | 0        | 0        | 0.0%        | 2         | 2        | 40.0%        | 5         | 5         | 0.5        |
| Loudn        | 0                  | 0        | 0.0%        | 0           | 0        | 0.0%         | 1         | 1        | 0.0%         | 0        | 0        | 0.0%        | 1         | 1        | 0.0%         | 2         | 2         | 0.7        |
| PW           | 0                  | 0        | #DIV/0!     | 1           | 1        | 50.0%        | 1         | 1        | 50.0%        | 0        | 0        | 0.0%        | 0         | 0        | 0.0%         | 2         | 2         | 0.5        |
| <b>Total</b> | <b>0</b>           | <b>0</b> | <b>0.0%</b> | <b>3</b>    | <b>3</b> | <b>30.0%</b> | <b>4</b>  | <b>4</b> | <b>40.0%</b> | <b>0</b> | <b>0</b> | <b>0.0%</b> | <b>3</b>  | <b>3</b> | <b>30.0%</b> | <b>10</b> | <b>10</b> | <b>0.5</b> |

### Total

| CSB          | Unknown/Unreported |          |             | Committed |           |              | CMA       |           |              | MOT      |          |             | Dismissed |           |              | Total      |            |            |
|--------------|--------------------|----------|-------------|-----------|-----------|--------------|-----------|-----------|--------------|----------|----------|-------------|-----------|-----------|--------------|------------|------------|------------|
|              | Month              | YTD      | %           | Month     | YTD       | %            | Month     | YTD       | %            | Month    | YTD      | %           | Month     | YTD       | %            | Month      | YTD        | 100K       |
| Alex         | 0                  | 0        | 0.0%        | 8         | 8         | 61.5%        | 1         | 1         | 7.7%         | 0        | 0        | 0.0%        | 4         | 4         | 30.8%        | 13         | 13         | 9.5        |
| Arl          | 0                  | 0        | 0.0%        | 16        | 16        | 61.5%        | 6         | 6         | 23.1%        | 0        | 0        | 0.0%        | 4         | 4         | 15.4%        | 26         | 26         | 12.8       |
| Fairfax      | 0                  | 0        | 0.0%        | 22        | 22        | 35.5%        | 28        | 28        | 45.2%        | 1        | 1        | 0.0%        | 11        | 11        | 17.7%        | 62         | 62         | 5.9        |
| Loudn        | 0                  | 0        | 0.0%        | 4         | 4         | 19.0%        | 11        | 11        | 52.4%        | 0        | 0        | 0.0%        | 6         | 6         | 28.6%        | 21         | 21         | 7.5        |
| PW           | 0                  | 0        | 0.0%        | 20        | 20        | 35.7%        | 20        | 20        | 35.7%        | 1        | 1        | 1.8%        | 15        | 15        | 26.8%        | 56         | 56         | 13.2       |
| <b>Total</b> | <b>0</b>           | <b>0</b> | <b>0.0%</b> | <b>70</b> | <b>70</b> | <b>39.3%</b> | <b>66</b> | <b>66</b> | <b>37.1%</b> | <b>2</b> | <b>2</b> | <b>1.1%</b> | <b>40</b> | <b>40</b> | <b>22.5%</b> | <b>178</b> | <b>178</b> | <b>8.5</b> |

% = Committed (or other category) YTD / Total YTD for each CSB

## Hospital TDOs vs. Commitments / Insurance Status July 2010 (FY-11)

### Number of TDOs by Hospital

| CSB              | Dominion  | Fairfax   | Loudoun   | Mt. Vernon | Prince Wm | VHC       | Snowden  | NVMHI     | CCCA     | Piedmont | Crisis Care/MOT | Other    | Month Total | Total YTD  |
|------------------|-----------|-----------|-----------|------------|-----------|-----------|----------|-----------|----------|----------|-----------------|----------|-------------|------------|
| Alex             | 0         | 0         | 0         | 13         | 0         | 0         | 0        | 0         | 0        | 0        | 0               | 0        | 13          | 13         |
| Arl              | 4         | 0         | 0         | 0          | 0         | 15        | 0        | 5         | 0        | 0        | 0               | 0        | 24          | 24         |
| Fairfax          | 12        | 28        | 0         | 20         | 0         | 0         | 0        | 4         | 0        | 0        | 0               | 0        | 64          | 64         |
| Loudoun          | 1         | 0         | 18        | 0          | 1         | 0         | 1        | 0         | 0        | 0        | 0               | 0        | 21          | 21         |
| PW               | 9         | 0         | 0         | 0          | 30        | 0         | 2        | 14        | 1        | 0        | 0               | 0        | 56          | 56         |
| <b>Total</b>     | <b>26</b> | <b>28</b> | <b>18</b> | <b>33</b>  | <b>31</b> | <b>15</b> | <b>3</b> | <b>23</b> | <b>1</b> | <b>0</b> | <b>0</b>        | <b>0</b> | <b>178</b>  | <b>178</b> |
| <b>Total YTD</b> | <b>26</b> | <b>28</b> | <b>18</b> | <b>33</b>  | <b>31</b> | <b>15</b> | <b>3</b> | <b>23</b> | <b>1</b> | <b>0</b> | <b>0</b>        | <b>0</b> |             | <b>178</b> |

### Commitment/CMA Hospitals

| CSB              | Dominion | Fairfax   | Loudoun  | Mt. Vernon | Prince Wm | VHC      | Snowden  | NVMHI     | CCCA     | Piedmont | Crisis Care/MOT | Other    | Total      | Total YTD  |
|------------------|----------|-----------|----------|------------|-----------|----------|----------|-----------|----------|----------|-----------------|----------|------------|------------|
| Alex             | 0        | 0         | 0        | 7          | 0         | 0        | 0        | 2         | 0        | 0        | 0               | 0        | 9          | 9          |
| Arl              | 0        | 0         | 0        | 1          | 0         | 5        | 0        | 15        | 1        | 0        | 0               | 0        | 22         | 22         |
| Fairfax          | 4        | 16        | 0        | 10         | 0         | 0        | 0        | 19        | 1        | 0        | 1               | 0        | 51         | 51         |
| Loudoun          | 1        | 0         | 8        | 0          | 1         | 0        | 0        | 5         | 0        | 0        | 0               | 0        | 15         | 15         |
| PW               | 3        | 1         | 0        | 0          | 14        | 0        | 2        | 20        | 1        | 0        | 0               | 0        | 41         | 41         |
| <b>Total</b>     | <b>8</b> | <b>17</b> | <b>8</b> | <b>18</b>  | <b>15</b> | <b>5</b> | <b>2</b> | <b>61</b> | <b>3</b> | <b>0</b> | <b>1</b>        | <b>0</b> | <b>138</b> | <b>138</b> |
| <b>Total YTD</b> | <b>8</b> | <b>17</b> | <b>8</b> | <b>18</b>  | <b>15</b> | <b>5</b> | <b>2</b> | <b>61</b> | <b>3</b> | <b>0</b> | <b>1</b>        | <b>0</b> |            | <b>138</b> |

### Insurance Status for Commitment/CMA Consumers

| CSB          | Current Month |          |                 |                 |               |            |  | YTD         |           |                     |                     |                   |            |
|--------------|---------------|----------|-----------------|-----------------|---------------|------------|--|-------------|-----------|---------------------|---------------------|-------------------|------------|
|              | Insured       | LIPOS    | Crisis Care/MOT | State Uninsured | State Insured | Total      |  | YTD Insured | YTD LIPOS | YTD Crisis Care/MOT | YTD State Uninsured | YTD State Insured | Total YTD  |
| Alex         | 7             | 0        | 0               | 2               | 0             | 9          |  | 7           | 0         | 0                   | 2                   | 0                 | 9          |
| Arl          | 6             | 0        | 0               | 16              | 0             | 22         |  | 6           | 0         | 0                   | 16                  | 0                 | 22         |
| Fairfax      | 25            | 5        | 1               | 19              | 1             | 51         |  | 25          | 5         | 1                   | 19                  | 1                 | 51         |
| Loudoun      | 10            | 0        | 0               | 5               | 0             | 15         |  | 10          | 0         | 0                   | 5                   | 0                 | 15         |
| PW           | 17            | 2        | 1               | 16              | 5             | 41         |  | 17          | 2         | 1                   | 16                  | 5                 | 41         |
| <b>Total</b> | <b>65</b>     | <b>7</b> | <b>2</b>        | <b>58</b>       | <b>6</b>      | <b>138</b> |  | <b>65</b>   | <b>7</b>  | <b>2</b>            | <b>58</b>           | <b>6</b>          | <b>138</b> |

**FY 2010 HPR II Crisis Care Utilization Report  
July 2010 - FY11**

| Indicator                            | Woodburn Place |      | % | Brandon House |     | % | ACCESS     |      | % | Grand Total |      | YTD % | Monthly % |
|--------------------------------------|----------------|------|---|---------------|-----|---|------------|------|---|-------------|------|-------|-----------|
|                                      | (16 Beds)      |      |   | (6 Beds)      |     |   | (4 Beds)   |      |   | (26 beds)   |      |       |           |
|                                      | Current Mo     | YTD  |   | Current Mo    | YTD |   | Current Mo | YTD  |   | Current Mo  | YTD  |       |           |
| Avg Daily Census                     | 16.4           | 16.4 |   | 5.1           | 5.1 |   | 2.4        | 2.4  |   | 23.9        | 23.9 | 91.9% | 91.9%     |
| Average Length of Stay               | 13.8           | 13.8 |   | 9.8           | 9.8 |   | 10.6       | 10.6 |   | 34.2        | 34.2 |       |           |
| Bed Days                             | 510            | 510  |   | 157           | 157 |   | 74         | 74   |   | 741         | 741  |       |           |
| Referral List (mean clients per day) | 0.6            | 0.6  |   | 0             | 0   |   | 0          | 0    |   | 0.6         | 1    |       |           |

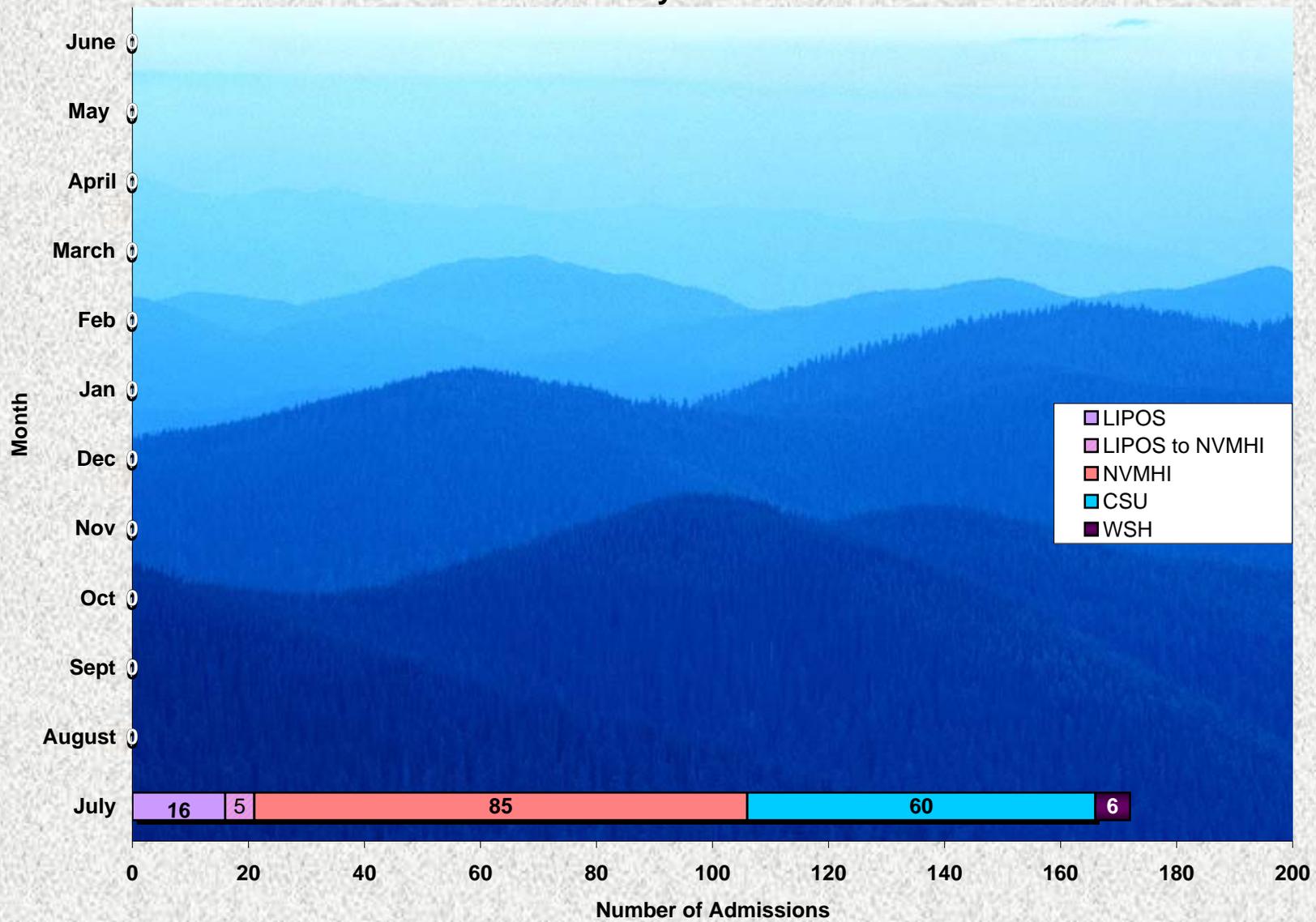
| Indicator                      | Woodburn Place |           | %   | Brandon House |           | %   | ACCESS     |          | %   | Grand Total |           | YTD%  | Monthly % |
|--------------------------------|----------------|-----------|-----|---------------|-----------|-----|------------|----------|-----|-------------|-----------|-------|-----------|
|                                | (16 Beds)      |           |     | (6 Beds)      |           |     | (4 Beds)   |          |     | (26 beds)   |           |       |           |
|                                | Current Mo     | YTD       |     | Current Mo    | YTD       |     | Current Mo | YTD      |     | Current Mo  | YTD       |       |           |
| <b>Admissions</b>              |                |           |     |               |           |     |            |          |     |             |           |       |           |
| TDOs                           | 0              | 0         |     | 0             | 0         |     | 0          | 0        |     | 0           | 0         | 0.0%  | 0.0%      |
| Diversion                      | 25             | 25        |     | 5             | 5         |     | 2          | 2        |     | 32          | 32        | 53.3% | 53.3%     |
| Step Down                      | 11             | 11        |     | 11            | 11        |     | 5          | 5        |     | 27          | 27        | 45.0% | 45.0%     |
| NGRI                           | 0              | 0         |     | 0             | 0         |     | 0          | 0        |     | 0           | 0         | 0.0%  | 0.0%      |
| Respite                        | 1              | 1         |     | 0             | 0         |     | 0          | 0        |     | 1           | 1         | 1.7%  | 1.7%      |
| <b>Total =</b>                 | <b>37</b>      | <b>37</b> |     | <b>16</b>     | <b>16</b> |     | <b>7</b>   | <b>7</b> |     | <b>60</b>   | <b>60</b> |       |           |
| Homeless at Admission          | 8              | 8         | 22% | 7             | 7         | 44% | 5          | 5        | 71% | 20          | 20        | 33.3% | 33.3%     |
| First Admission to Crisis Care | 25             | 25        |     | 9             | 9         |     | 4          | 4        |     | 38          | 38        | 63.3% | 63.3%     |
| No Case Manager                | 4              | 4         |     | 7             | 7         |     | 1          | 1        |     | 12          | 12        | 20.0% | 20.0%     |
| Previous State Hospitalization | 0              | 0         |     | 13            | 13        |     | 0          | 0        |     | 13          | 13        | 21.7% | 21.7%     |
| SA Diagnosis                   | 16             | 16        |     | 5             | 5         |     | 4          | 4        |     | 25          | 25        | 41.7% | 41.7%     |
| <b>Referral Sources (CSB)</b>  |                |           |     |               |           |     |            |          |     |             |           |       |           |
| Alexandria                     | 1              | 1         |     | 0             | 0         |     | 0          | 0        |     | 1           | 1         | 1.7%  | 1.7%      |
| Arlington                      | 0              | 0         |     | 4             | 4         |     | 6          | 6        |     | 10          | 10        | 16.7% | 16.7%     |
| Fairfax-Falls Church           | 31             | 31        |     | 2             | 2         |     | 1          | 1        |     | 34          | 34        | 56.7% | 56.7%     |
| Loudoun                        | 2              | 2         |     | 0             | 0         |     | 0          | 0        |     | 2           | 2         | 3.3%  | 3.3%      |
| Prince William                 | 3              | 3         |     | 10            | 10        |     | 0          | 0        |     | 13          | 13        | 21.7% | 21.7%     |
| Other                          | 0              | 0         |     | 0             | 0         |     | 0          | 0        |     | 0           | 0         | 0.0%  | 0.0%      |
| <b>Total =</b>                 | <b>37</b>      | <b>37</b> |     | <b>16</b>     | <b>16</b> |     | <b>7</b>   | <b>7</b> |     | <b>60</b>   | <b>60</b> |       |           |
| <b>Fiscal Status</b>           |                |           |     |               |           |     |            |          |     |             |           |       |           |
| Regional DAD/Uninsured         | 18             | 18        |     | 12            | 12        |     | 2          | 2        |     | 32          | 32        | 53.3% | 53.3%     |
| Medicaid                       | 10             | 10        |     | 4             | 4         |     | 5          | 5        |     | 19          | 19        | 31.7% | 31.7%     |
| Medicare/Private Insurance     | 9              | 9         |     | 0             | 0         |     | 0          | 0        |     | 9           | 9         | 15.0% | 15.0%     |
| Self-Pay                       | 0              | 0         |     | 0             | 0         |     | 0          | 0        |     | 0           | 0         | 0.0%  | 0.0%      |
| Unknown                        | 0              | 0         |     | 0             | 0         |     | 0          | 0        |     | 0           | 0         | 0.0%  | 0.0%      |
| <b>Total =</b>                 | <b>37</b>      | <b>37</b> |     | <b>16</b>     | <b>16</b> |     | <b>7</b>   | <b>7</b> |     | <b>60</b>   | <b>60</b> |       |           |

| <b>Discharges</b>           |            |           |  |            |           |  |            |          |  |            |           |              |
|-----------------------------|------------|-----------|--|------------|-----------|--|------------|----------|--|------------|-----------|--------------|
|                             | Current Mo | YTD       |  | Current Mo | YTD       |  | Current Mo | YTD      |  | Current Mo | YTD       |              |
| <b>Planned =</b>            | <b>37</b>  | <b>37</b> |  | <b>15</b>  | <b>15</b> |  | <b>3</b>   | <b>3</b> |  | <b>55</b>  | <b>55</b> | <b>79.7%</b> |
| Private Residence           | 18         | 18        |  | 9          | 9         |  | 1          | 1        |  | 28         | 28        | 50.9%        |
| MH Program                  | 4          | 4         |  | 0          | 0         |  | 0          | 0        |  | 4          | 4         | 7.3%         |
| SA Program                  | 3          | 3         |  | 1          | 1         |  | 0          | 0        |  | 4          | 4         | 7.3%         |
| Other (ACR, NVMHI, etc.)    | 1          | 1         |  | 4          | 4         |  | 1          | 1        |  | 6          | 6         | 10.9%        |
| TDO Hearing                 | 0          | 0         |  | 0          | 0         |  | 0          | 0        |  | 0          | 0         | 0.0%         |
| Shelter                     | 11         | 11        |  | 1          | 1         |  | 1          | 1        |  | 13         | 13        | 23.6%        |
| <b>Unplanned =</b>          | <b>2</b>   | <b>2</b>  |  | <b>8</b>   | <b>8</b>  |  | <b>4</b>   | <b>4</b> |  | <b>14</b>  | <b>14</b> | <b>20%</b>   |
| Involuntary Hospitalization | 0          | 0         |  | 2          | 2         |  | 0          | 0        |  | 2          | 2         | 14.3%        |
| Voluntary Hospitalization   | 1          | 1         |  | 2          | 2         |  | 0          | 0        |  | 3          | 3         | 21.4%        |
| Program-initiated           | 0          | 0         |  | 3          | 3         |  | 0          | 0        |  | 3          | 3         | 21.4%        |
| Client-initiated            | 1          | 1         |  | 1          | 1         |  | 4          | 4        |  | 6          | 6         | 42.9%        |
| <b>Total Discharges =</b>   | <b>39</b>  | <b>39</b> |  | <b>23</b>  | <b>23</b> |  | <b>7</b>   | <b>7</b> |  | <b>69</b>  | <b>69</b> |              |

| <b>Referral List</b>                     |    |    |  |   |   |  |   |   |  |    |    |       |
|--|----|----|--|---|---|--|---|---|--|----|----|-------|
| # of contacts with no bed available      | 18 | 18 |  | 3 | 3 |  | 0 | 0 |  | 21 | 21 |       |
| Total # of persons on Referral list      | 18 | 18 |  | 0 | 0 |  | 0 | 0 |  | 18 | 18 |       |
| # of persons admitted from Referral list | 13 | 13 |  | 0 | 0 |  | 0 | 0 |  | 13 | 13 | 72.2% |

| <b>Extended Stay</b>                     |   |   |  |   |   |  |   |   |  |   |   |      |
|--|---|---|--|---|---|--|---|---|--|---|---|------|
| # of persons staying longer than 21 days | 2 | 2 |  | 1 | 1 |  | 0 | 0 |  | 3 | 3 | 5.0% |

### Admissions by Month - FY11



## Older Adults - FY11

Through 7/31/10

| Eastern State Hospital |                   |                | CSB     | Piedmont Geriatric Hospital |                 |                 |                 |     |                |
|------------------------|-------------------|----------------|---------|-----------------------------|-----------------|-----------------|-----------------|-----|----------------|
| RFD                    | Not Ready for D/C | Current Census |         | Admissions July             | Admissions FYTD | Discharges July | Discharges FYTD | RFD | Current Census |
| 0                      | 1                 | 1              | Alex    | 0                           | 0               | 1               | 1               | 1   | 4              |
| 0                      | 0                 | 0              | Arl     | 0                           | 0               | 0               | 0               | 3   | 10             |
| 2                      | 0                 | 2              | FFC     | 0                           | 0               | 0               | 0               | 2   | 8              |
| 1                      | 0                 | 1              | Loudoun | 0                           | 0               | 1               | 1               | 0   | 1              |
| 0                      | 1                 | 1              | PW      | 1                           | 1               | 0               | 0               | 0   | 4              |
| 3                      | 2                 | 5              | Total   | 1                           | 1               | 2               | 2               | 6   | 27             |

RFD = Ready for Discharge

Alexandria client deceased 7/11/10

## RAFT Report FY11

| Referring CSB | Admissions to RAFT thru 7/31/10 |    | Current Census |                  |          |
|---------------|---------------------------------|----|----------------|------------------|----------|
|               | ALF                             | NH | ALF            | In Home Supports | NH       |
| Alex          |                                 |    | 2              |                  | 2        |
| Arl           |                                 |    | 2              |                  | 0        |
| FFC           | 1                               |    | 4              | 1                | 2        |
| Loudoun       |                                 |    | 1              |                  | 0        |
| PW            |                                 |    | 0              | 1                | 0        |
| <b>Total</b>  | <b>1</b>                        |    | <b>9</b>       | <b>2</b>         | <b>4</b> |

| RAFT Referral List as of 7/31/10 |          |          |
|----------------------------------|----------|----------|
| CSB                              | NH       | ALF      |
| Alex                             | 0        | 2        |
| Arl                              | 0        | 3        |
| FFC                              | 1        | 3        |
| Loudoun                          | 2        | 0        |
| PW                               | 0        | 0        |
| <b>Total</b>                     | <b>3</b> | <b>8</b> |

## Hospitalizations for Minors July 1, 2009 - June 30, 2010

|              |            | Post-hearing | CCCA Data from ES |              | CCCA Data from CCCA |                |                 |
|--------------|------------|--------------|-------------------|--------------|---------------------|----------------|-----------------|
| CSB          | Hearings   | Hospital     | TDOs              | Post-hearing | Total admissions    | Total bed days | Children served |
| Alex         | 4          | 2            | 7                 | 1            | 12                  | 144            | 11              |
| Arl          | 9          | 7            | 1                 | 3            | 11                  | 328            | 11              |
| Fairfax      | 87         | 50           | 8                 | 10           | 36                  | 673            | 35              |
| Loud         | 23         | 10           | 4                 | 2            | 8                   | 106            | 8               |
| PW           | 78         | 52           | 22                | 20           | 46                  | 741            | 44              |
| <b>Total</b> | <b>201</b> | <b>121</b>   | <b>42</b>         | <b>36</b>    | <b>113</b>          | <b>1992</b>    | <b>109</b>      |