



Northern Virginia Regional Projects

**Fiscal Year 2010
Ending March 31, 2010**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: March 2010

LIPOS:

- 40 admissions for 164 bed days
- 332 admissions for 1,431 bed days YTD
- Monthly average admission of 37 is similar to FY09 monthly average (36)
- Admissions are predominantly Voluntary (37%) and CMA (35%)
- Average LOS of 4.3 days is lower than the average LOS for FY09 (5.2 days)
- 22 consumers used LIPOS more than once in FY10
- 35 consumers stayed between 8-11 days, 10 stayed 12-17 days, one stayed 22 days YTD
- Mt. Vernon Hospital has by far the highest number of admissions (34%)
- Across CSBs YTD, FFC had highest number of admissions; Loudoun had lowest
- Per capita YTD, Alexandria had highest number of admissions; Loudoun had lowest

NVMHI/RDAP:

- 94 admissions for this month; 743 admissions YTD
- For this month, 35 TDO admissions (37%)
- For this month, 21 insured admissions (22%): 8 direct TDOs (38%), 8 post-hearing admissions (38%), and 5 (24%) voluntary admissions
- Across CSBs YTD, FFC had highest number of admissions; Loudoun had lowest
- Per capita YTD, Arlington had highest number of admissions; FFC and Loudoun had lowest
- Monthly average admission of 83 is somewhat lower than FY09 average (85)
- Admissions YTD are TDO (31%), Involuntary (26%), Voluntary (21%), CMA (19%)
- Average (mean) LOS for 749 discharges YTD = 26 days; average (median) LOS YTD = 6 days
- Transfers from LIPOS bed to NVMHI YTD: 46%; much higher than FY09 (33%)
- Average LOS of LIPOS transfers = 13 days
- Occupancy rate for this month: 97% (FY09 = 93%)
- 30 day re-admission rate for this month: 13% (10 re-admissions in February); FY09 = 11%
- EBL increased to 32 by the end of this month; 7 consumers added; 4 discharged, 1 removed
- 1 ID admission this month; FY10 = 13; FY09 = 13
- 41 ongoing and 13 one-time RDAP plans, 62 DAP (local CSB) plans
- FY10 ongoing RDAP funds = \$1,611,853; one-time funds = \$231,165

NVTC/RCRT:

- 1 inpatient admission (Loudoun) and 1 discharge (FFC) for FY10 Third Quarter
- For FY10 YTD, 2 admissions (both Loudoun) and 6 discharges (5 FFC and 1 Arl)
- 6 respite admissions (all FFC) and 7 discharges (5 for FFC, 1 each for L and PW) for Third Quarter
- For FY10 YTD, 22 respite admissions and 21 discharges for an average LOS of 16 days
- 19 consumers were served in RCRT for Third Quarter; 34 served FY10 YTD
- RCRT services YTD are 41% crisis prevention, 32% crisis stabilization, 18% hospital diversion, and 9% hospital based

TDO/Commitments:

- 212 commitment hearings this month; 1,781 YTD
- Monthly average commitment hearings of 198 is similar to FY09 average (199)
- 40% are CMAed, 34% are Committed, 24% are Dismissed, 2% are MOT (37 YTD)
- Across CSBs YTD, FFC had highest number of hearings; Loudoun had lowest
- Per capita YTD, Arlington had highest number of hearings; FFC had lowest
- 1,815 TDO consumers YTD were sent primarily to Mt. Vernon (20%)
- 1,308 commitment/CMA consumers YTD were sent primarily to NVMHI (34%)
- 62% of Commitment/CMA consumers have insurance; 23% sent to state facility have insurance
- 101 TDO admissions to out of area hospitals YTD (37 to Poplar Springs, 30 to CCA, 8 to VTC, 4 to Snowden); 7 this month is lower than FY10 YTD monthly average of 11

Crisis Care:

- 54 admissions and 45 discharges this month; 497 admissions and 463 discharges YTD
- 61% are diversion, 36% are step-down; 2% are respite, 1% are TDO; no NGRI admissions
- Monthly average admission rate of 55 is substantially higher than average for FY09 (42)
- Across CSBs YTD, FFC had highest number of admissions; Alexandria had lowest
- Per capita YTD, Arlington had highest number of admissions; Loudoun had lowest
- 38% had SA diagnosis; 35% were homeless at admission
- 79% had a planned discharge; 7% were hospitalized
- 54 consumers (11% of admissions) stayed longer than 21 days YTD
- 34% had Medicaid; 60% had no insurance
- 88% occupancy for this month

Older Adults:

- 5 consumers at ESH, 3 are Ready for Discharge
- 25 consumers at Piedmont; 4 are Ready for Discharge; 9 admissions and 9 discharges YTD
- RAFT census: 6 in ALFs, 3 in supported homes, 5 in nursing homes
- 5 RAFT consumers had psychiatric hospitalizations YTD
- RAFT waiting list: 5 for ALF, 2 for nursing home

Wounded Warrior Program:

- For YTD, 127 veterans and family members were served
- For third quarter, 77 persons received 89 services
- Most frequent services were MH/SA counseling and Information provided

PRIVATE BED PURCHASE STATISTICS FY10

March 1, 2010 -- March 31, 2010

LIPOS Admissions	
Jul 2009	43
Aug 2009	57
Sep 2009	64
Oct 2009	29
Nov 2009	35
Dec 2009	29
Jan 2010	21
Feb 2010	14
Mar 2010	40
Apr 2010	
May 2010	
Jun 2010	
FY 2010 Total	332
FY 2010 Monthly Average	37

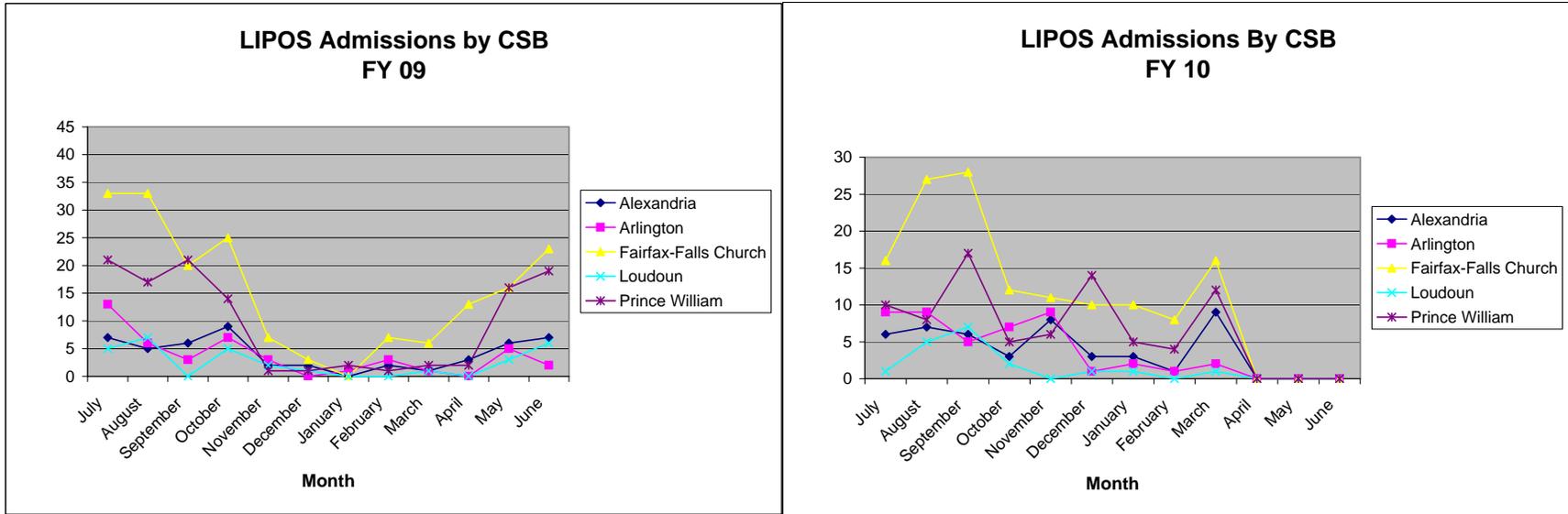
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	17	36.2%	2	4.3%	28	59.6%	47
INOVA Fairfax	22	40.0%	15	27.3%	18	32.7%	55
INOVA Loudoun	7	58.3%	4	33.3%	1	8.3%	12
INOVA Mt Vernon	44	39.3%	36	32.1%	32	28.6%	112
Prince William	19	29.2%	14	21.5%	32	49.2%	65
VHC Arlington	7	20.6%	14	41.2%	13	38.2%	34
Other	1	14.3%	6	85.7%	0	0.0%	7
TOTAL	117	35.2%	91	27.4%	124	37.3%	332

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	8	17.4%	26	56.5%	12	26.1%	46
Arlington	12	26.1%	14	30.4%	20	43.5%	46
Fairfax	60	43.2%	27	19.4%	52	37.4%	139
Loudoun	11	61.1%	6	33.3%	1	5.6%	18
Prince William	26	31.3%	18	21.7%	39	47.0%	83
TOTAL	117	35.2%	91	27.4%	124	37.3%	332

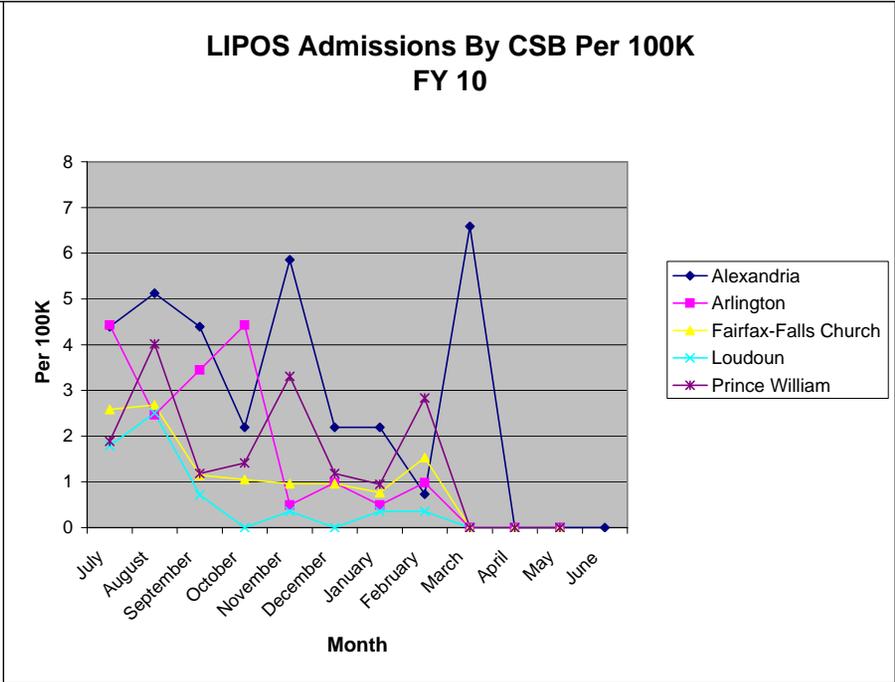
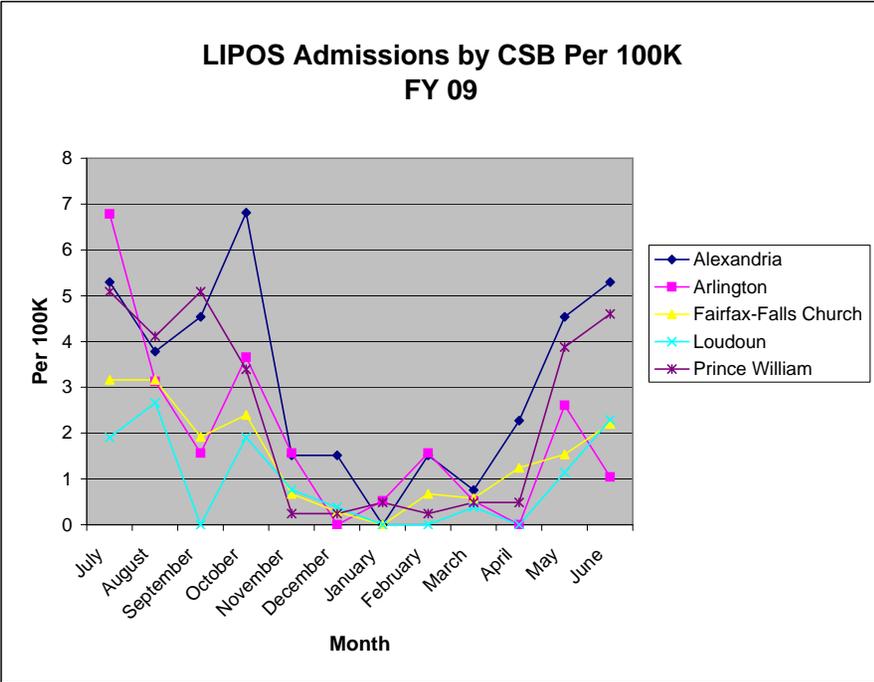
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	6	47	14.2%	45	321	6.8	\$222,400	1	14	31.1%
INOVA-Fairfax	7	55	16.6%	53	207	3.8	\$169,275	2	27	50.9%
INOVA - Loudoun	0	12	3.6%	12	46	3.8	\$54,575	0	7	58.3%
INOVA-Mount Vernon	15	112	33.7%	111	397	3.5	\$318,200	6	55	49.5%
Prince William	8	65	19.6%	60	250	3.8	\$234,000	5	31	51.7%
VHC: Arlington	2	34	10.2%	32	184	5.4	\$167,992	1	9	28.1%
Other:	2	7	2.1%	7	26	3.7	\$25,208	1	4	57.1%
TOTAL	40	332	100.0%	320	1431	4.3	\$1,191,650	16	147	45.9%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	9	46	45	156	3.4	33.1	112	25	55.6%	354	14.2
Arlington	2	46	44	285	6.2	22.2	138	15	34.1%	183	12.2
Fairfax FC	16	139	137	538	3.9	13.2	51	59	43.1%	865	14.7
Loudoun	1	18	17	85	4.7	6.2	29	10	58.8%	97	9.7
Prince William	12	83	77	367	4.4	19.3	85	38	49.4%	409	10.8
TOTAL	40	332	320	1,431	4.3	15.7	20	147	45.9%	1,908	13.0

LIPOS Admissions By CSB FY09 vs. FY10



**LIPOS Admissions By CSB Per 100K
FY09 vs. FY10**



NVMHI Admissions - March 2010

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	5	6.9%	3	23.1%	15	20.8%	3	23.1%	8	11.1%	7	53.8%	44	61.1%
Arl	9	42.9%	45	31.3%	2	9.5%	28	19.4%	2	9.5%	23	16.0%	7	33.3%	42	29.2%
Fairfax	8	34.8%	61	26.2%	6	26.1%	63	27.0%	1	4.3%	51	21.9%	6	26.1%	52	22.3%
Loudn	1	33.3%	20	30.8%	0	0.0%	8	12.3%	1	33.3%	19	29.2%	1	33.3%	16	24.6%
PW	17	51.5%	98	44.1%	4	12.1%	44	19.8%	5	15.2%	39	17.6%	6	18.2%	39	17.6%
Other	0	0.0%	1	14.3%	0	0.0%	1	14.3%	0	0.0%	1	14.3%	0	0.0%	2	28.6%
Total	35	37.2%	230	31.0%	15	16.0%	159	21.4%	12	12.8%	141	19.0%	27	28.7%	195	26.2%

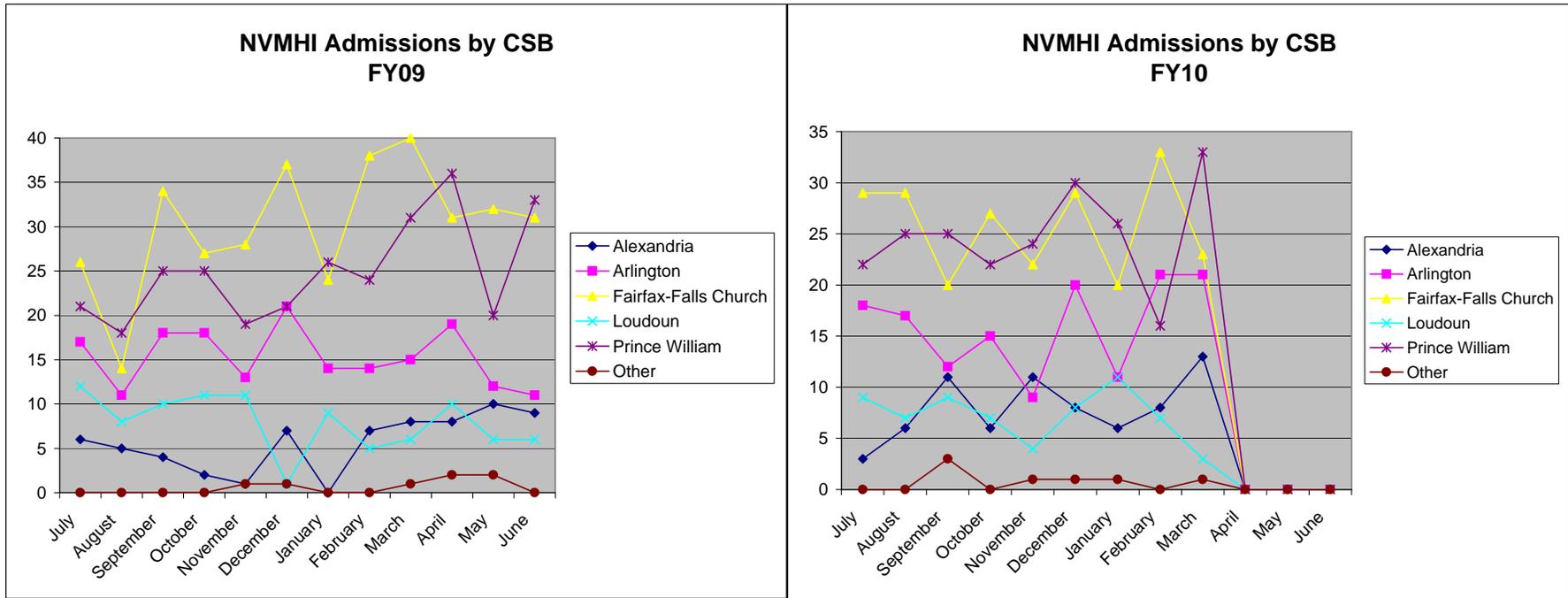
	Forensics				DOC Mandatory Parolees			
CSB	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	1	4.8%	6	4.2%	0	0.0%	0	0.0%
Fairfax	2	8.7%	6	2.6%	0	0.0%	0	0.0%
Loudn	0	0.0%	2	3.1%	0	0.0%	0	0.0%
PW	0	0.0%	1	0.5%	1	3.0%	1	0.5%
Other	1	0.0%	2	28.6%	0	0.0%	0	0.0%
Total	4	4.3%	17	2.3%	1	1.1%	1	0.1%

Total		
Month	YTD	100K
13	72	52
21	144	69
23	233	22
3	65	22
33	222	52
1	7	N/A
94	743	35

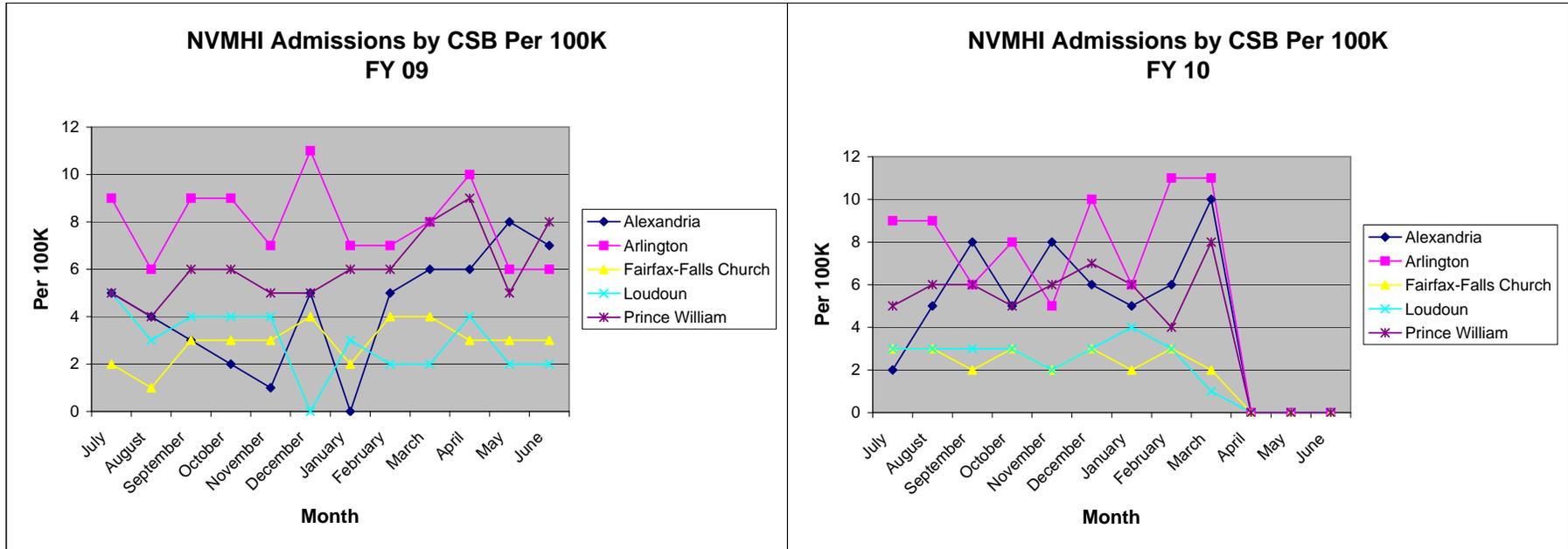
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Mean LOS	Median LOS	Bed Days YTD 100K
Alex	11	69	88	3256	8	6	2343.6
Arl	18	144	156	10602	9	6	5115.9
Fairfax-FC	35	231	1259	11042	36	13	1045.5
Loudoun	5	66	423	2213	85	8	765.6
PW	31	233	509	5396	16	5	1256.3
Other	0	6	0	659	0	0	N/A

NVMHI Admissions by CSB FY09 vs. FY10



NVMHI Admissions by CSB Per 100K FY09 vs. FY10



Hospital Readmissions < 30 days
NVMHI, LIPOS, Combined
March 2010

	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	March	FY10	March	FY10	March	FY10	March	FY10
Alex	0	0	0	0	2	4	2	4
Arl	5	18	0	2	0	6	5	26
Fairfax	1	16	0	4	0	7	1	27
Loudoun	0	5	0	1	0	1	0	7
PW	4	35	0	2	0	9	4	46
Total	10	74	0	9	2	27	12	110

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD

	FY10 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY10		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB										
Alexandria	6	2	0	0	0	0	0	Alexandria	2	0
Arlington	9	11	2	2	0	1	5	Arlington	1	3
Fairfax	20	14	3	0	0	0	3	Fairfax	9	1
Loudoun	1	3	0	1	0	0	1	Loudoun	0	0
Prince William	19	5	2	0	0	0	2	Prince William	5	1
TOTAL	55	35	7	3	0	1	11	TOTAL	17	5

Note: 1 Arlington Client hospitalized more than 2X had attempted to d/c AMA, TDOd, readmitted to LIPOS
1 invol Fairfax Client admitted twice was actual transfer from Dominion to Fairfax - same episode

Insured Admissions to NVMHI Through March 2010

	Jan - June 09	July - Dec 09	Jan	Feb	Mar
Total reported insured admissions	105	139	15	25	21
Total Medicare/Medicaid			7	21	14
Total Commercial			8	4	7
Total NVMHI admissions	542	489	75	85	94
% insured	19.4%	28.4%	20.0%	29.4%	22.3%
By CSB					
Alexandria	5	12	0	1	1
Arlington	26	30	3	6	6
Fairfax	29	34	3	11	10
Loudoun	9	17	4	2	1
Prince William	36	46	4	5	3
Other - Northwestern			1	0	0
Total	105	139	15	25	21
Post-hearing Admissions from community hospitals		45	5	3	8
TDO Admissions		78	8	14	8
TDO not admitted post hearing		26	5	3	4
TDO Admitted post hearing		52	3	11	4
Voluntary and Transfer Admissions		16	2	8	5
# Pre-admission reviews		24	0	0	4
# Admitted after review		6	0	0	3

February Total Admissions to NVMHI = 94	Total	Alex	Arl	FFX	Loud	PWC
Total # TDO to NVMHI	35	0	9	8	1	17
# insured TDO	8	0	3	4	0	1
# insured returned to NVMHI post hearing	4	0	1	2	0	1
# un-insured returned to NVMHI post hearing	17	0	2	3	0	12
# insured adm post hearing from other TDO hosp	6	1	1	3	1	0
# voluntary / transfer insured admissions	7	0	2	3	0	2

FY10 DAP / RDAP Plans by CSB
As of March 31, 2010

Ongoing Funding Commitments

CSB	RDAP Plans, effective July 1, 2009					Changes to Ongoing Plans - scrubbed / ended - Thru March 31, 2010				New Ongoing Plans funded Thru March 31, 2010				Total \$ Ongoing Civil RDAP	Total \$ Ongoing NGRI RDAP	Total \$ one time RDAP funds	Total \$ Amount RDAP	Total Ongoing Plans thru March 2010
	Total # Plans	Civil	\$ Civil	NGRI	\$ NGRI	# Civil Plans Changed	\$ Civil	# NGRI Plans Changed	\$ NGRI	Civil	\$ Civil	NGRI	\$ NGRI					
Alexandria	2	1	\$ 75,000	1	\$ 99,931			1	(\$12,019.00)					\$75,000	\$87,912	\$1,250	\$164,162	2
Arlington	11	10	\$ 319,086	1	\$ 10,545	3	(\$136,379.00)	1	(\$10,545.00)	2	\$ 105,675			\$288,382	\$0	\$57,017	\$345,399	10
Fairfax/FC	9	8	\$ 357,491	1	\$ 98,000	1	(\$31,280.00)							\$326,211	\$98,000	\$127,550	\$551,761	9
Loudoun	4	3	\$ 184,400	1	\$ 101,010	1	(\$4,600.00)							\$179,800	\$101,010	\$33,906	\$314,716	4
Pr. William	10	8	\$ 258,592	2	\$ 33,294	3	(\$20,738.00)	3	(\$27,395.00)	1	\$ 26,030	1	\$ 17,630	\$263,884	\$23,529	\$11,442	\$298,855	9
PRS - Willow	7	7	\$ 168,125											\$168,125			\$168,125	7
TOTAL	43	37	\$ 1,362,694	6	\$ 342,780	8	(\$192,997.00)	5	(\$49,959.00)	3	\$ 131,705	1	\$ 17,630	\$1,301,402	\$310,451	\$231,165	\$1,843,018	41

Local DAP Plans

CSB	# DAP Plans	Total \$ Amount DAP
Alexandria	9	\$196,799
Arlington	8	\$270,335
Arlington - ICRT	8	\$706,936
Fairfax/Falls Church	14	\$574,764
Fairfax - Pathways ICRT	8	\$759,456
Loudoun	5	\$253,039
Prince William	10	\$245,982
TOTAL	62	\$3,007,311

One - Time Funding Commitments

CSB	Plans Funded YTD FY10			
	# One Time Plans YTD	Total \$ Approved YTD	Changes to One - Time Funding	Total \$ Funded YTD
Alexandria	1	\$1,250	\$0	\$1,250
Arlington	3	\$26,537	\$30,480	\$57,017
Fairfax/FC	3	\$42,254	\$85,296	\$127,550
Loudoun	4	\$6,480	\$27,426	\$33,906
Pr. William	2	\$4,020	\$7,422	\$11,442
Total	13	\$80,541	\$150,624	\$231,165

HPR II EBL Review
Completed by Regional Utilization Review and Consultation Team

Date: April 1, 2010

Participants: Kay Dicharry, Sharon Hoover, Anne Courembis, Davene Nelson, Cyndi Anderson, Russell Payne, Cynthia Koshatka, Lyanne Trumbull, Justin Lux, Julie Parkhurst

	Status of Barrier			Total on EBL	Number needing:						
	EX	RN	SN		ICRT	ICRT +		SNF/NH	ALF	Other	RDAP Funding
						Beh.	Med.				
Alexandria				0							
Arlington	1		2	6	1	2		1	1	1	3
Fairfax-Falls Church	4	3	3	15		4	1	2	5	3	2
Loudoun	4			6					1	5	
Prince William	2	1	2	5	1				3	1	1
Total	11	4	7	32	2	6	1	3	10	10	6

Please Note: The Column labeled RDAP funding only reflects those consumers who are currently waitlisted for that funding source; however, those consumers needing placement in ICRT are constrained by the lack of funding to provide additional ICRT placements, and funding is not available to create placements at the ICRT Plus level of care - resources which are not currently available.

Status of Barrier category not complete as not all EBL forms complete. DC Planners report difficulty accessing EBL report form

Barriers	Alex.	Arl.	F	L	PW	Comments
NGRI/Mandatory Parolee/Past Criminal		2	2	3	3	NGRI
Not Eligible for Benefits						
Physical Aggression/Sexual/Verbal Aggression		4	6			
Consumer/Family Choice		1	1	1	2	includes consumer refusals to participate in decision making process, families not cooperative with requests for information, releases, etc.
Medical: Includes wheelchair		1	6	1	2	Includes Brain Injury and Dementia
Other: ID/MI, elopement risk		1	2			Dual Dx ID/MH, elopement, wandering,

Summary: discharge planning notes indicate that 8 consumers have been assessed for and are awaiting guardians, or should be assessed for guardianship. (Arlington = 3, Fairfax = 2, Prince William = 3)
 27 consumers on the list have been hospitalized > 100 days with 9 of those > 1 year. Of those 27 consumers, 11 fall into the RN or SN category, 11 EX, and 5 have no EBL Form.

Completed by: Lyanne Trumbull

Date: 4/8/2010

Date Sent to Regional Management Group: 4/23/10

EX = Service exists and has been identified but is not currently available (e.g., waitlist)
 RN = Resources are not currently available to provide service at or through the Case Management CSB
 SN = Service Providers not currently available

NVTC ADMISSIONS and DISCHARGES FY09

	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Inpatient Admissions	0	2	2	0	0	4
Inpatient Discharges	0	1	2	0	0	3
Inpatient Bed Days	0	205	82	0	0	287
Average LOS Inpatient	0	205	41	0	0	96
Respite Admissions	5	7	24	0	4	40
Respite Discharges	5	7	25	0	4	41
Respite Bed Days	14	147	136	0	43	340
Average LOS Respite	2.8	21.0	5.4	0	10.8	8.3

NVTC ADMISSIONS and DISCHARGES FY10 First Three Quarters

	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Inpatient Admissions	0	0	0	2	0	2
Inpatient Discharges	0	1	5	0	0	6
Inpatient Bed Days	0	2766	45331	0	0	48097
Average LOS Inpatient	0	2766.0	9066.2	0	0	8016.2
Respite Admissions	1	1	17	1	2	22
Respite Discharges	1	1	15	1	3	21
Respite Bed Days	3	5	205	102	17	332
Average LOS Respite	3.0	5.0	13.7	102.0	5.7	15.8

Number of Northern Virginia Residents in Other Training Centers

	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
CVTC	10	11	38	0	5	64
SEVTC	0	0	0	0	0	0
SWVTC	0	0	0	0	0	0
SSVTC	0	0	1	0	0	1
Total	10	11	39	0	5	65

CRT - Clinical Response Team: FY10
3rd Quarter, January 1 to March 31, 2010

	New Admissions this quarter	Ongoing Consumers	Discharges this quarter	Current Census	Consultations	Referrals Assessed to need non-RCRT Level of Care
Alexandria	0	6	0	6		
Arlington	2	0	0	2		
Fairfax	1	2	1	2		
Loudoun	0	0	0	0		
Prince William	5	3	2	6		
Total	8	11	3	16	0	7

Services - # clients	Alexandria	Arlington	Fairfax	Loudoun	Pr. William	Total	Total YTD
Crisis Prevention	6	1	1	0	2	10	14
Crisis Stabilization	0	1	0	0	5	6	11
Hospital Diversion	0	0	1	0	0	1	6
Hospital/Facility	0	0	1	0	1	2	3
Consultation	0	0	0	0	0	0	0
Total	6	2	3	0	8	19	34

Please Note: 1 FFX and 1 PWC client received multiple levels of service in the quarter including Stabilization, Diversion, and collaboration with inpatient facility. Only the highest level is noted in the table

Crisis Prevention: Consumers with histories of repeated hospitalizations, and are entering a stressful situation that is likely to lead to clinical decompensation. The CRT program provides outpatient treatment and/or treatment monitoring and/or participation in treatment planning, so as to prevent the occurrence of a clinical crisis

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent

Hospital/Facility Intervention: Intervention provided to consumer already hospitalized. CRT consults with hospital clinical staff regarding psychiatric treatment, with hospital teams regarding discharge planning, and/or assumes responsibility for outpatient treatment for a post-hospital care, to stabilize the consumer, to facilitate timely discharge and to avoid the need for re-hospitalization

Commitment Hearing Results - March 2010

Consumers Ages 18 to 64

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	12	74	51.7%	3	27	18.9%	0	2	1.4%	2	40	28.0%	17	143	102.9
Arl	0	0	0.0%	13	107	41.6%	11	87	33.9%	0	0	0.0%	9	63	24.5%	33	257	124.0
Fairfax	0	0	0.0%	17	147	28.5%	30	270	52.4%	0	4	0.8%	7	94	18.3%	54	515	48.8
Loudn	0	0	0.0%	1	38	19.6%	6	70	36.1%	0	0	0.0%	11	86	44.3%	18	194	67.1
PW	0	0	0.0%	10	123	27.3%	24	206	45.8%	1	30	6.7%	16	91	20.2%	51	450	104.8
Total	0	0	0.0%	53	489	31.4%	74	660	42.3%	1	36	2.3%	45	374	24.0%	173	1559	73.5

Consumers Ages 65 and Over

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	4	50.0%	0	4	50.0%	0	0	0.0%	0	0	0.0%	0	8	5.8
Arl	0	0	0.0%	3	11	84.6%	0	0	0.0%	0	0	0.0%	2	2	15.4%	5	13	6.3
Fairfax	0	0	0.0%	3	10	38.5%	2	13	50.0%	0	0	0.0%	0	3	11.5%	5	26	2.5
Loudn	0	0	0.0%	2	21	80.8%	0	3	11.5%	0	0	0.0%	0	2	7.7%	2	26	9.0
PW	0	0	0.0%	0	2	28.6%	1	4	57.1%	0	0	0.0%	0	1	14.3%	1	7	1.6
Total	0	0	0.0%	8	48	60.0%	3	24	30.0%	0	0	0.0%	2	8	10.0%	13	80	3.8

Minors

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	1	2	50.0%	0	0	0.0%	0	0	0.0%	0	2	50.0%	1	4	2.9
Arl	0	0	0.0%	0	3	75.0%	0	0	0.0%	0	0	0.0%	1	1	25.0%	1	4	1.9
Fairfax	0	0	0.0%	8	39	61.9%	1	1	0.0%	0	1	0.0%	6	22	34.9%	15	63	6.0
Loudn	0	0	0.0%	0	7	50.0%	0	0	0.0%	0	0	0.0%	2	7	50.0%	2	14	4.8
PW	0	0	0.0%	2	18	31.6%	2	19	33.3%	0	0	0.0%	3	20	35.1%	7	57	13.3
Total	0	0	0.0%	11	69	48.6%	3	20	14.1%	0	1	0.7%	12	52	36.6%	26	142	6.7

Total

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	13	80	51.6%	3	31	20.0%	0	2	1.3%	2	42	27.1%	18	155	111.6
Arl	0	0	0.0%	16	121	44.2%	11	87	31.8%	0	0	0.0%	12	66	24.1%	39	274	132.2
Fairfax	0	0	0.0%	28	196	32.5%	33	284	47.0%	0	5	0.8%	13	119	19.7%	74	604	57.2
Loudn	0	0	0.0%	3	66	28.2%	6	73	31.2%	0	0	0.0%	13	95	40.6%	22	234	81.0
PW	0	0	0.0%	12	143	27.8%	27	229	44.6%	1	30	5.8%	19	112	21.8%	59	514	119.7
Total	0	0	0.0%	72	606	34.0%	80	704	39.5%	1	37	2.1%	59	434	24.4%	212	1781	84.0

% = Committed (or other category) YTD / Total YTD for each CSB

Hospital TDOs vs. Commitments / Insurance Status March-10

Number of TDOs by Hospital

CSB	Dominion	Fairfax	Loudoun	Mt. Vernon	Prince Wm	VHC	Snowden	NVMHI	CCCA	Piedmont	Crisis Care	Other	Month Total	Total YTD
Alex	1	0	0	17	0	0	0	0	0	0	0	0	18	149
Arl	7	0	0	0	0	23	0	8	0	0	0	1	39	244
Fairfax	18	20	0	21	0	0	0	11	0	0	0	1	71	566
Loudoun	2	2	16	0	0	0	0	1	1	0	0	0	22	219
PW	9	0	0	0	27	0	0	18	0	0	0	5	59	478
Total	37	22	16	38	27	23	0	38	1	0	0	7	209	1815
Total YTD	279	206	148	369	271	160	4	275	30	0	4	69		1815

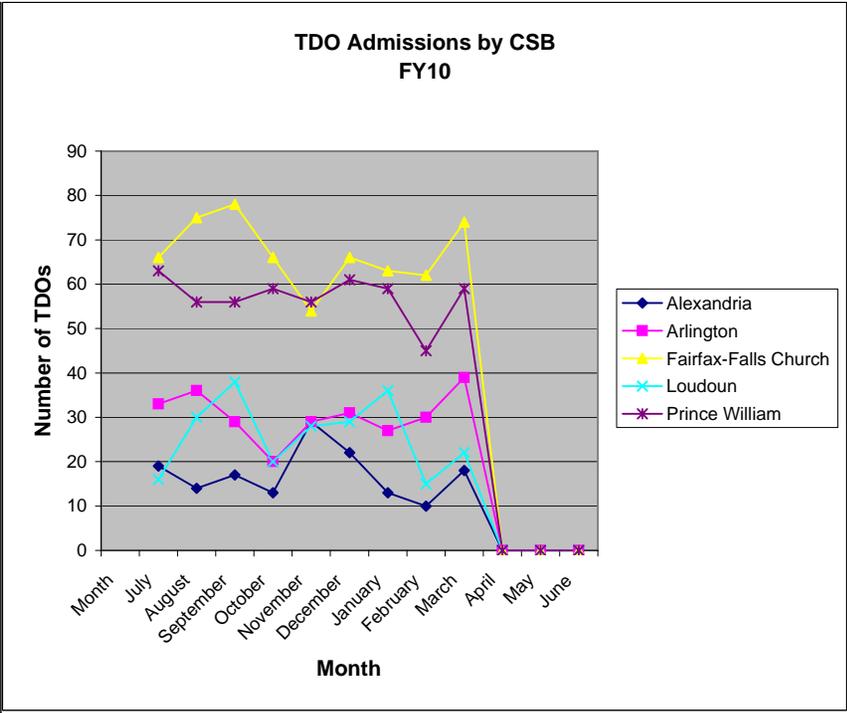
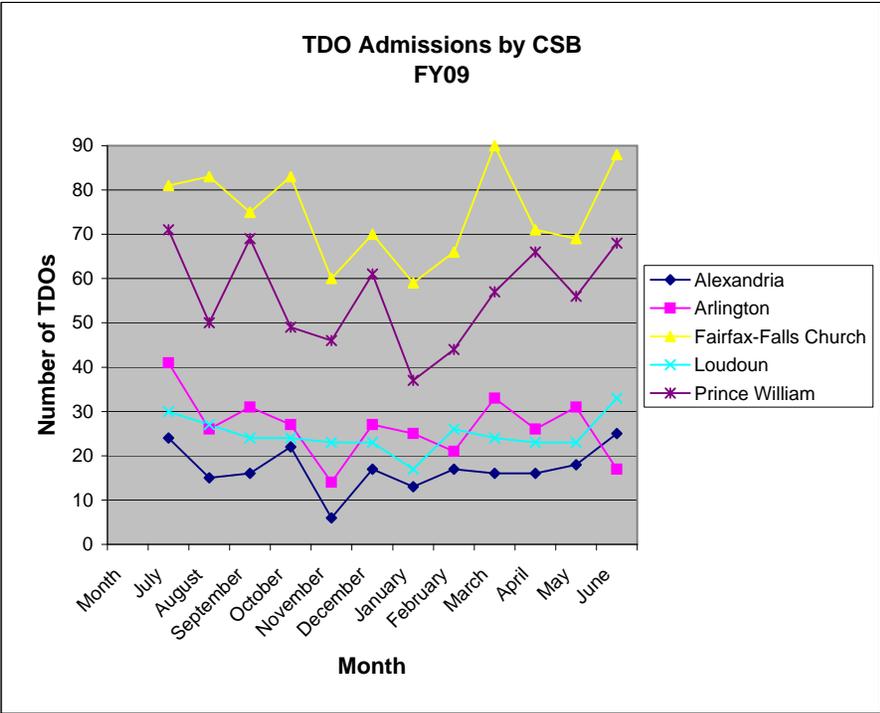
Commitment/CMA Hospitals

CSB	Dominion	Fairfax	Loudoun	Mt. Vernon	Prince Wm	VHC	Snowden	NVMHI	CCCA	Piedmont	Crisis Care	Other	Total	Total YTD
Alex	1	0	0	5	0	0	0	10	0	0	0	0	16	110
Arl	0	0	1	0	0	10	0	14	0	0	0	2	27	207
Fairfax	7	18	0	14	0	0	0	20	1	0	0	1	61	479
Loudoun	0	1	6	0	0	0	0	2	0	0	0	0	9	139
PW	3	0	0	0	14	0	0	16	0	0	0	6	39	373
Total	11	19	7	19	14	10	0	62	1	0	0	9	152	1308
Total YTD	98	131	80	187	176	88	10	443	20	4	2	69		1308

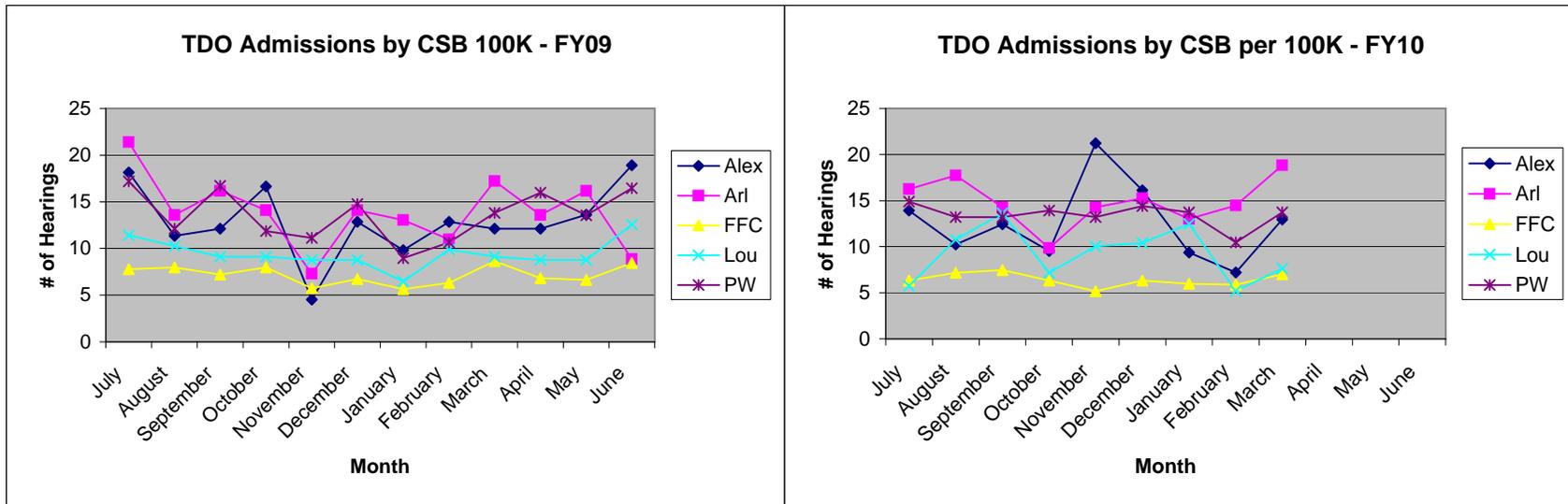
Insurance Status for Commitment/CMA Consumers

CSB	Current Month							YTD					
	Insured	LIPOS	Crisis Care Uninsured	State Uninsured	State Insured	Total		YTD Insured	YTD LIPOS	YTD Crisis Care	YTD State Uninsured	YTD State Insured	Total YTD
Alex	6	0	0	10	0	16		50	1	0	52	7	110
Arl	12	1	0	14	0	27		98	10	0	98	1	207
Fairfax	31	8	0	13	9	61		265	45	1	114	54	479
Loudoun	7	0	0	2	0	9		94	16	0	28	1	139
PW	19	4	0	10	6	39		191	67	0	69	46	373
Total	75	13	0	49	15	152		698	139	1	361	109	1308

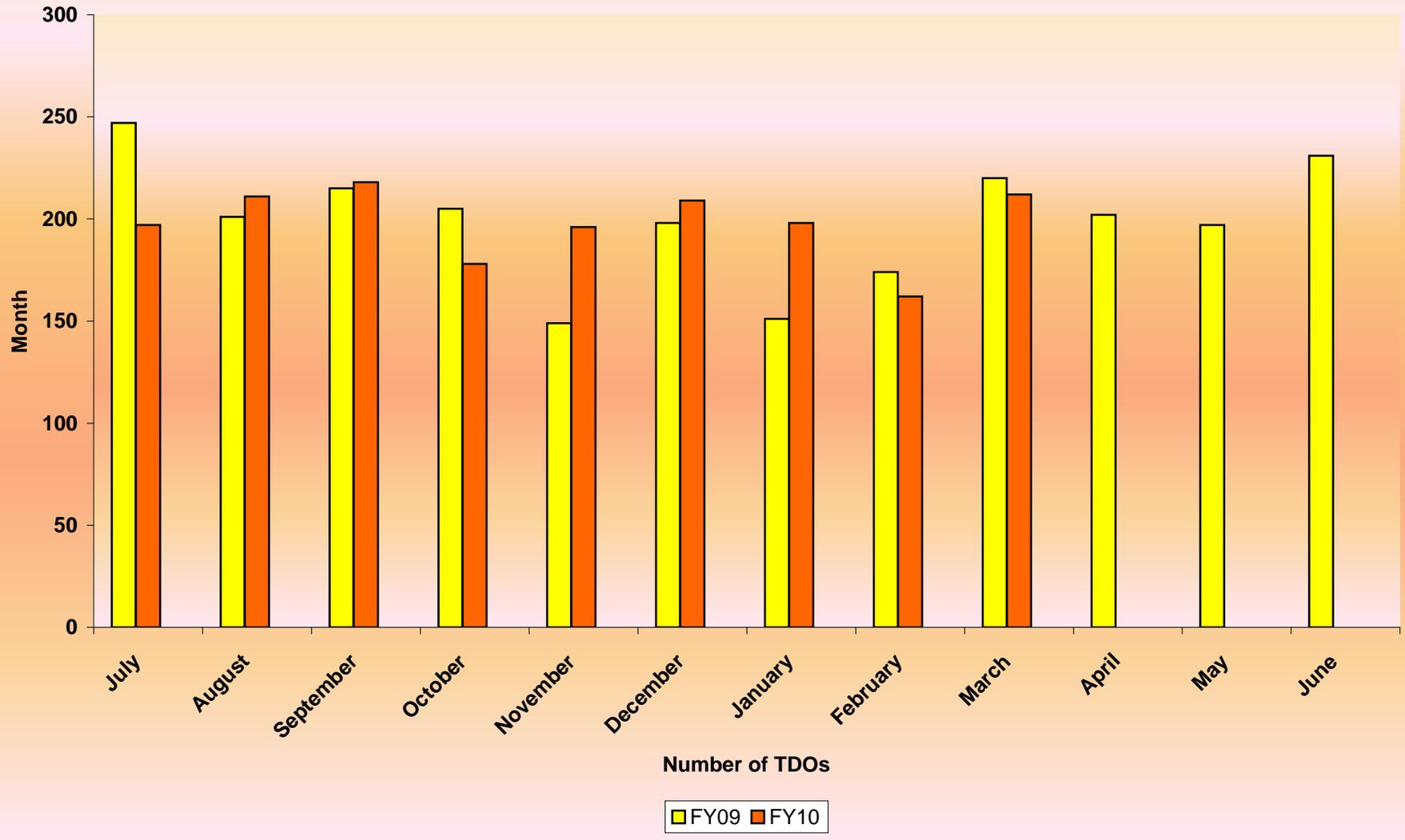
TDO Admissions by CSB FY09 vs. FY10



TDO Admissions by CSB per 100K FY09 vs. FY10



Total TDO Admissions FY 09 vs. FY10



**FY 2010 HPR II Crisis Care Utilization Report
March 2010**

Indicator	Woodburn Place		Brandon House		ACCESS		Grand Total		% (Month)
	(16 Beds)		(6 Beds)		(4 Beds)		(26 beds)		
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	
Avg Daily Census	16.1	13.9	4.7	4.8	2.0	2.8	22.8	21.5	87.7%
Average Length of Stay	16.6	14.1	8.2	8.9	10.3	8.5	13.1	11.6	
Bed Days	499	3739	148	1288	62	744	709	5771	
Referral List (mean clients per day)	1.06	1.1	0	0.0	0	0.0	1.06	1.2	

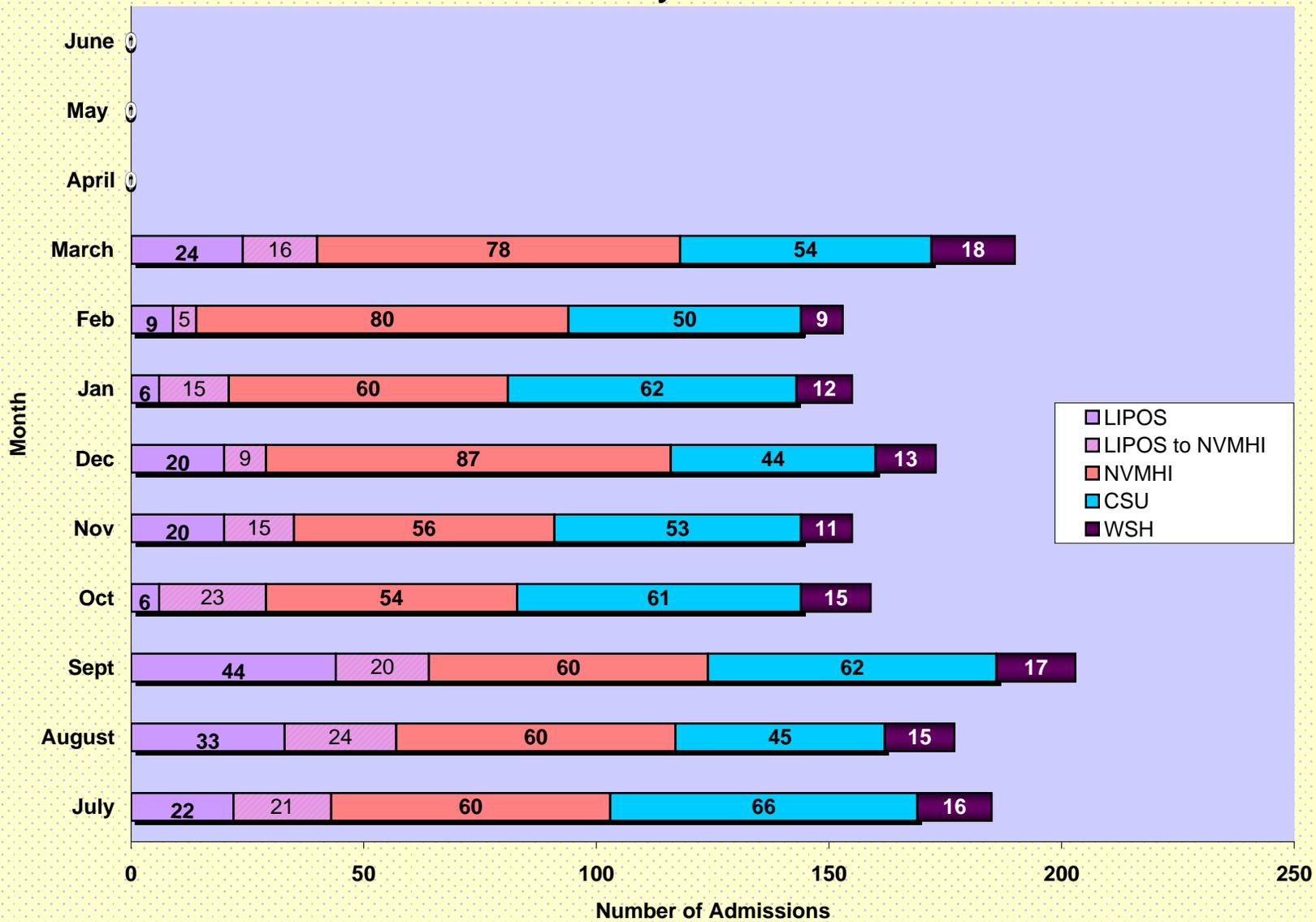
Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		% (YTD)
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	
Admissions									
TDOs	1	5	0	0	0	0	1	5	1.0%
Diversion	18	173	13	83	4	46	35	302	60.8%
Step Down	10	77	5	61	2	42	17	180	36.2%
NGRI	0	0	0	0	0	0	0	0	0.0%
Respite	1	10	0	0	0	0	1	10	2.0%
Total =	30	265	18	144	6	88	54	497	
Homeless at Admission	11	84	4	58	3	33	18	175	35.2%
First Admission to Crisis Care	17	143	11	111	4	52	32	306	61.6%
No Case Manager	9	67	14	105	0	14	23	186	37.4%
Previous State Hospitalization	0	0	7	59	0	16	7	75	15.1%
SA Diagnosis	15	102	6	41	2	47	23	190	38.2%
Referral Sources (CSB)									
Alexandria	1	11	0	1	0	0	1	12	2.4%
Arlington	0	1	0	3	6	88	6	92	18.5%
Fairfax-Falls Church	25	223	1	19	0	0	26	242	48.7%
Loudoun	1	11	1	6	0	0	2	17	3.4%
Prince William	3	19	16	115	0	0	19	134	27.0%
Other	0	0	0	0	0	0	0	0	0.0%
Total =	30	265	18	144	6	88	54	497	
Fiscal Status									
Uninsured	17	138	15	107	5	54	37	299	60.2%
Medicaid	10	97	3	37	1	34	14	168	33.8%
Medicare/Private Insurance	3	30	0	0	0	0	3	30	6.0%
Self-Pay	0	0	0	0	0	0	0	0	0.0%
Unknown	0	0	0	0	0	0	0	0	0.0%
Total =	30	265	18	144	6	88	54	497	

Discharges									
Planned =	22	210	13	113	4	42	39	365	78.8%
Private Residence	8	123	9	69	2	25	19	217	59.5%
MH Program	4	35	0	7	0	1	4	43	11.8%
SA Program	3	12	2	6	0	2	5	20	5.5%
Other (Med. Detox, ACR, NVMHI, etc.)	1	3	2	14	0	3	3	20	5.5%
TDO Hearing	1	5	0	0	1	1	2	6	1.6%
Shelter	5	32	0	17	1	10	6	59	16.2%
Unplanned =	5	49	0	24	1	25	6	98	21%
Involuntary Hospitalization	2	8	0	7	0	0	2	15	15.3%
Voluntary Hospitalization	1	12	0	5	0	2	1	19	19.4%
Program-initiated	1	2	0	11	0	8	1	21	21.4%
Client-initiated	1	27	0	1	1	15	2	43	43.9%
Total Discharges =	27	259	13	137	5	67	45	463	

Waiting List									
# of contacts with no bed available	0	0	0	15	0	0	0	15	
Total # of persons on waiting list	29	115	0	0	0	0	0	115	
# of persons admitted from waiting list	13	57	0	0	0	0	0	57	49.6%

Extended Stay									
# of persons staying longer than 21 days	6	43	3	9	0	2	9	54	10.9%

Admissions by Month - FY10



Older Adults - FY10

Through 3/31/10

Eastern State Hospital			CSB	Piedmont Geriatric Hospital					
RFD	Not Ready for D/C	Current Census		Admissions March	Admissions YTD	Discharges March	Discharges YTD	RFD	Current Census
0	1	1	Alex	0	0	0	1	0	3
0	0	0	Arl	1	5	1	1	1	9
2	0	2	FFC	1	2	0	4	2	8
1	0	1	Loudoun	0	0	0	1	1	2
0	1	1	PW	0	2	2	2	0	3
3	2	5	Total	2	9	3	9	4	25

RFD = Ready for Discharge

2 consumers to remain at ESH due to family concerns, 1 due to NGRI process, and plan for 2 consumers to be discharged from ESH

RAFT Report FY10

Referring CSB	Admissions to RAFT in March		Current Census			RAFT Client Hospitalizations		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex			2		2	1	3	29
Arl			2		0	0		
FFC			2	2	2	4	16	142
Loudoun			0		0	0		
PW		1	0	1	1	0		
Total		1	6	3	5	5	19	171

RAFT Wait List		
CSB	NH	ALF
Alex	0	1
Arl	0	0
FFC	1	2
Loudoun	1	1
PW	0	1
Total	2	5

1 client = 9 hospitalizations for a total 65 bed days

2 clients died in March that were in ALF beds (1 from Arlington, 1 from Pr. William)



Virginia Wounded Warrior Program - Northern

March 2010 - 3rd Quarter

Persons Requesting Assistance 3rd Quarter (January 1 through March 31, 2010)

	Service							Most Recent Combat Experience						
	Army	Navy	Marine	Air Force	Not Identified	Veteran	Family Member	Iraq	Afghanistan	Desert Storm	Vietnam	none	other	Family Member
January	13	5	4	1	3	23	3	5	1		1	13	4	2
February	8	4	3	2	12	16	3	3	1	1	1	8	1	2
March	19	5	6	1	3	30	2	10	6	3	1	10		
Total	40	14	13	4	18	69	8	18	8	4	3	31	5	4

Type of Service Provided	
Direct Assistance - Treatment for PTSD	5
Direct Assistance - Treatment for TBI	2
Direct Assistance - Mental Health / SA Counseling	29
Direct Assistance - Case Management	11
Referral to VA	4
Referral to CSB	
Referral to Brain injury Services	1
Referral to Other	3
Information Only	33
Refused Services	1

Catchment Areas	
Alexandria	9
Arlington	4
Fairfax-Falls Church	31
Loudoun	55
Prince William	19
Not identified	9
Total served FY 10	127

Resource / Partnership Development: Connections made with 19 providers / resources to enhance overall program

Military Outreach: 1 briefing to active duty military personnel and families reaching 75 individuals

Community Education: 3 Community Presentations completed reaching 103 individuals

Professional Training Conducted: 2 Trainings conducted through the program reaching 124 individuals