



Northern Virginia Regional Projects

**Fiscal Year 2010
Ending May 31, 2010**

Regional Utilization Group Report for the Regional Management Group

Michael Gilmore
Executive Director
Alexandria CSB

Mark Diorio
Director
Northern Virginia Training
Center

R. Maximilien Del Rio
Facility Director
Northern Virginia
Mental Health Institute

Cindy Koshatka
Regional Projects Manager

Thomas Geib
Executive Director
Prince William CSB

Tom Maynard
Executive Director
Loudoun CSB

George E. Braunstein
Executive Director
Fairfax-Falls Church CSB

Cynthia Kemp
Executive Director
Arlington CSB

Utilization Management Review: May 2010

LIPOS:

- 26 admissions for 101 bed days
- 402 admissions for 1,640 bed days YTD
- Monthly average admission of 37 is similar to FY09 monthly average (36)
- Admissions are predominantly Voluntary (36%) and CMA (35%)
- Average LOS of 4.3 days is lower than the average LOS for FY09 (5.2 days)
- 31 consumers used LIPOS more than once in FY10
- 43 consumers stayed between 8-11 days, 10 stayed 12-17 days, 2 stayed longer than 18 days YTD
- Mt. Vernon Hospital has by far the highest number of admissions (35%)
- PHP: 6 admissions YTD, no admissions this month

NVMHI:

- 75 admissions for this month; 907 admissions YTD
- For this month, 15 TDO admissions (20%)
- For this month, 21 insured admissions (28%): 11 TDOs (52%), 9 (43%) voluntary or transfer admissions, and 1 post-hearing admission (5%)
- Monthly average admission of 82 is similar to FY09 average (85)
- Admissions YTD are TDO (30%), Involuntary (28%), Voluntary (21%), CMA (19%)
- Average (mean) LOS for 908 discharges YTD = 30 days; average (median) LOS YTD = 10 days
- Transfers from LIPOS bed to NVMHI YTD: 46%; much higher than FY09 (33%)
- Average LOS of LIPOS transfers = 13 days
- Occupancy rate for this month: 96% (FY09 = 93%)
- 30 day re-admission rate for this month: 9% (8 re-admissions in April); FY09 = 11%
- EBL decreased to 27 by the end of this month; 0 consumers added; 3 discharged; 1 removed
- 2 ID admission this month; FY10 = 15; FY09 = 13

TDO/Commitments:

- 186 commitment hearings this month; 2,186 YTD
- Monthly average commitment hearings of 199 is identical to FY09 average (199)
- 39% are CMAed, 34% are Committed, 25% are Dismissed, 2% are MOT (43 YTD)
- 2,230 TDO consumers YTD were sent primarily to Mt. Vernon (20%)
- 1,600 commitment/CMA consumers YTD were sent primarily to NVMHI (34%)
- 62% of Commitment/CMA consumers have insurance; 23% sent to state facility have insurance
- 131 TDO admissions to out of area hospitals YTD (51 to Poplar Springs, 37 to CCCA, 10 to VTC, 7 to Snowden); 12 this month is identical to FY10 YTD monthly average of 12

Crisis Care:

- 65 admissions and 56 discharges this month; 624 admissions and 585 discharges YTD
- 64% are diversion, 34% are step-down; 2% are respite, 1% are TDO; one NGRI admission YTD
- Monthly average admission rate of 57 is substantially higher than average for FY09 (42)
- 40% had SA diagnosis; 37% were homeless at admission
- 80% had a planned discharge; 7% were hospitalized
- 74 consumers (12% of admissions) stayed longer than 21 days YTD
- 32% had Medicaid; 62% had no insurance
- 85% occupancy for this month

Older Adults:

- 5 consumers at ESH, 3 are Ready for Discharge
- 29 consumers at Piedmont; 5 are Ready for Discharge; 14 admissions and 11 discharges YTD
- RAFT census: 7 in ALFs, 3 in supported homes, 4 in nursing homes
- 5 RAFT consumers had psychiatric hospitalizations YTD
- RAFT waiting list: 3 for ALF, 1 for nursing home

PRIVATE BED PURCHASE STATISTICS FY10

May 1, 2010 -- May 31, 2010

LIPOS Admissions	
Jul 2009	43
Aug 2009	57
Sep 2009	64
Oct 2009	29
Nov 2009	35
Dec 2009	29
Jan 2010	21
Feb 2010	14
Mar 2010	38
Apr 2010	46
May 2010	26
Jun 2010	
FY 2010 Total	402
FY 2010 Monthly Average	37

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	18	34.0%	2	3.8%	33	62.3%	53
INOVA Fairfax	25	36.8%	21	30.9%	22	32.4%	68
INOVA Loudoun	7	46.7%	7	46.7%	1	6.7%	15
INOVA Mt Vernon	56	40.0%	48	34.3%	36	25.7%	140
Prince William	27	33.3%	16	19.8%	38	46.9%	81
VHC Arlington	8	21.1%	16	42.1%	14	36.8%	38
Other	1	14.3%	6	85.7%	0	0.0%	7
TOTAL	142	35.3%	116	28.9%	144	35.8%	402

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	9	15.5%	38	65.5%	11	19.0%	58
Arlington	14	26.9%	16	30.8%	22	42.3%	52
Fairfax	74	43.3%	34	19.9%	63	36.8%	171
Loudoun	11	55.0%	8	40.0%	1	5.0%	20
Prince William	34	33.7%	20	19.8%	47	46.5%	101
TOTAL	142	35.3%	116	28.9%	144	35.8%	402

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	3	53	13.2%	52	348	6.6	\$250,060	0	15	28.8%
INOVA-Fairfax	6	68	16.9%	67	260	3.8	\$204,425	5	35	52.2%
INOVA - Loudoun	0	15	3.7%	15	57	3.8	\$63,825	0	9	60.0%
INOVA-Mount Vernon	12	140	34.8%	137	500	3.6	\$388,050	7	70	51.1%
Prince William	3	81	20.1%	80	339	4.2	\$298,800	1	38	47.5%
VHC: Arlington	2	38	9.5%	38	205	5.4	\$173,470	1	12	31.6%
Other:	0	7	1.7%	7	26	3.7	\$18,930	0	4	57.1%
TOTAL	26	402	100.0%	396	1735	4.3	\$1,397,560	14	183	46.2%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	6	58	57	200	3.4	41.7	144	34	59.6%	458	13.5
Arlington	2	52	52	317	6.1	25.1	153	18	34.6%	233	12.9
Fairfax FC	13	171	168	663	3.9	16.2	63	75	44.6%	1007	13.4
Loudoun	0	20	20	95	4.8	6.9	33	11	55.0%	111	10.1
Prince William	5	101	99	460	4.6	23.5	107	45	45.5%	496	11.0
TOTAL	26	402	396	1,735	4.3	19.0	24	183	46.2%	2,305	12.6

NVMHI Admissions - May 2010

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	2	33.3%	7	8.3%	0	0.0%	15	17.9%	0	0.0%	8	9.5%	4	66.7%	54	64.3%
Arl	3	20.0%	53	29.9%	0	0.0%	29	16.4%	5	33.3%	31	17.5%	7	46.7%	58	32.8%
Fairfax	3	10.3%	71	24.3%	9	31.0%	80	27.4%	7	24.1%	66	22.6%	10	34.5%	68	23.3%
Loudn	0	0.0%	21	28.0%	1	25.0%	11	14.7%	1	25.0%	21	28.0%	2	50.0%	20	26.7%
PW	9	45.0%	118	43.5%	4	20.0%	55	20.3%	5	25.0%	49	18.1%	2	10.0%	47	17.3%
Other	0	0.0%	1	12.5%	1	100.0%	2	25.0%	0	0.0%	1	12.5%	0	0.0%	2	25.0%
Total	17	22.7%	271	29.9%	15	20.0%	192	21.2%	18	24.0%	176	19.4%	25	33.3%	249	27.5%

CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	6	3.4%	0	0.0%	0	0.0%
Fairfax	0	0.0%	7	2.4%	0	0.0%	0	0.0%
Loudn	0	0.0%	2	2.7%	0	0.0%	0	0.0%
PW	0	0.0%	1	0.4%	0	0.0%	1	0.4%
Other	0	0.0%	2	25.0%	0	0.0%	0	0.0%
Total	0	0.0%	18	2.0%	0	0.0%	1	0.1%

Total		
Month	YTD	100K
6	84	60
15	177	85
29	292	28
4	75	26
20	271	63
1	8	N/A
75	907	43

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Mean LOS	Median LOS	Bed Days YTD 100K
Alex	8	83	208	3548	26	8	2553.7
Arl	15	174	780	11669	52	11	5630.8
Fairfax-FC	25	286	1737	13833	69	9	1309.7
Loudoun	1	74	14	2367	14	14	818.9
PW	24	284	385	6404	16	12	1491.0
Other	1	7	2	661	2	2	N/A
Total	74	908	3126	38482	30	10	1814.4

Insured Admissions to NVMHI Through May 2010

	Jan - June 09	July - Dec 09	Jan	Feb	Mar	Apr	May
Total reported insured admissions	105	139	15	25	21	16	21
Total Medicare/Medicaid			7	21	14	10	17
Total Commercial			8	4	7	6	4
Total NVMHI admissions	542	489	75	85	94	89	75
% insured	19.4%	28.4%	20.0%	29.4%	22.3%	18.0%	28.0%
By CSB							
Alexandria	5	12	0	1	1	0	2
Arlington	26	30	3	6	6	2	3
Fairfax	29	34	3	11	10	7	9
Loudoun	9	17	4	2	1	2	0
Prince William	36	46	4	5	3	5	7
Other - Northwestern			1	0	0	0	0
Total	105	139	15	25	21	16	21
Post-hearing Admissions from community hospitals		45	5	3	8	5	1
TDO Admissions		78	8	14	8	6	11
TDO not admitted post hearing		26	5	3	4	3	5
TDO Admitted post hearing		52	3	11	4	3	6
Voluntary and Transfer Admissions		16	2	8	5	5	9
# Pre-admission reviews		24	0	0	4	2	1
# Admitted after review		6	0	0	3	2	1

adm in
June

May Total Admissions to NVMHI = 75	Total	Alex	Arl	FFX	Loud	PWC
Total # TDO to NVMHI	17	2	3	3	0	9
# insured TDO	11	1	2	2	0	6
# insured returned to NVMHI post hearing	6	1	0	1	0	4
# un-insured returned to NVMHI post hearing	4	0	1	1	0	1
# insured adm post hearing from other TDO	1	1	0	0	0	0
# voluntary / transfer insured admissions	9	0	1	7	0	1

Hospital Readmissions < 30 days
NVMHI, LIPOS, Combined
May 2010

	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	May	FY10	May	FY10	May	FY10	May	FY10
Alex	0	0	1	1	1	5	2	6
Arl	2	23	0	2	2	8	4	33
Fairfax	3	21	1	5	2	11	6	37
Loudoun	0	5	0	1	1	2	1	8
PW	3	38	0	2	0	10	3	50
Total	8	87	2	11	6	36	16	134

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD

	FY10 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY10		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB										
Alexandria	8	4	0	0	0	0	0	Alexandria	5	1
Arlington	11	11	2	2	0	1	5	Arlington	1	3
Fairfax	25	17	3	0	0	0	3	Fairfax	13	1
Loudoun	2	3	0	1	0	0	1	Loudoun	0	0
Prince William	23	8	2	0	1	0	3	Prince William	5	2
TOTAL	69	43	7	3	1	1	12	TOTAL	24	7

Note: 1 Arlington Client hospitalized more than 2X had attempted to d/c AMA, TDOd, readmitted to LIPOS
1 invol Fairfax Client admitted twice was actual transfer from Dominion to Fairfax - same episode

Commitment Hearing Results - May 2010

Consumers Ages 18 to 64

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	11	98	56.6%	0	27	15.6%	0	2	1.2%	2	46	26.6%	13	173	124.5
Arl	0	0	0.0%	11	128	41.3%	10	105	33.9%	0	0	0.0%	4	77	24.8%	25	310	149.6
Fairfax	0	0	0.0%	16	178	27.7%	34	336	52.3%	0	4	0.6%	19	124	19.3%	69	642	60.8
Loudn	0	0	0.0%	2	46	20.9%	4	80	36.4%	0	0	0.0%	3	94	42.7%	9	220	76.1
PW	0	0	0.0%	12	149	26.9%	22	254	45.8%	0	34	6.1%	11	117	21.1%	45	554	129.0
Total	0	0	0.0%	52	599	31.5%	70	802	42.2%	0	40	2.1%	39	458	24.1%	161	1899	89.5

Consumers Ages 65 and Over

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	1	5	50.0%	0	5	50.0%	0	0	0.0%	0	0	0.0%	1	10	7.2
Arl	0	0	0.0%	0	11	57.9%	1	2	10.5%	0	0	0.0%	1	6	31.6%	2	19	9.2
Fairfax	0	0	0.0%	5	17	47.2%	1	14	38.9%	0	0	0.0%	0	5	13.9%	6	36	3.4
Loudn	0	0	0.0%	1	24	77.4%	0	3	9.7%	0	0	0.0%	1	4	12.9%	2	31	10.7
PW	0	0	0.0%	0	2	28.6%	0	4	57.1%	0	0	0.0%	0	1	14.3%	0	7	1.6
Total	0	0	0.0%	7	59	57.3%	2	28	27.2%	0	0	0.0%	2	16	15.5%	11	103	4.9

Minors

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	2	50.0%	0	0	0.0%	0	0	0.0%	0	2	50.0%	0	4	2.9
Arl	0	0	0.0%	1	7	77.8%	0	0	0.0%	0	0	0.0%	0	2	22.2%	1	9	4.3
Fairfax	0	0	0.0%	3	46	59.7%	0	1	1.3%	0	2	2.6%	0	28	36.4%	3	77	7.3
Loudn	0	0	0.0%	0	10	45.5%	0	0	0.0%	0	0	0.0%	0	12	54.5%	0	22	7.6
PW	0	0	0.0%	1	22	30.6%	5	24	33.3%	0	1	0.0%	4	25	34.7%	10	72	16.8
Total	0	0	0.0%	5	87	47.3%	5	25	13.6%	0	3	1.6%	4	69	37.5%	14	184	8.7

Total

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	12	105	56.1%	0	32	17.1%	0	2	1.1%	2	48	25.7%	14	187	134.6
Arl	0	0	0.0%	12	146	43.2%	11	107	31.7%	0	0	0.0%	5	85	25.1%	28	338	163.1
Fairfax	0	0	0.0%	24	241	31.9%	35	351	46.5%	0	6	0.8%	19	157	20.8%	78	755	71.5
Loudn	0	0	0.0%	3	80	29.3%	4	83	30.4%	0	0	0.0%	4	110	40.3%	11	273	94.4
PW	0	0	0.0%	13	173	27.3%	27	282	44.5%	0	35	5.5%	15	143	22.6%	55	633	147.4
Total	0	0	0.0%	64	745	34.1%	77	855	39.1%	0	43	2.0%	45	543	24.8%	186	2186	103.1

% = Committed (or other category) YTD / Total YTD for each CSB

Hospital TDOs vs. Commitments / Insurance Status May-10

Number of TDOs by Hospital

CSB	Dominion	Fairfax	Loudoun	Mt. Vernon	Prince Wm	VHC	Snowden	NVMHI	CCCA	Piedmont	Crisis Care	Other	Month Total	Total YTD
Alex	2	0	0	9	0	0	0	3	0	0	0	0	14	190
Arl	6	1	0	0	0	16	0	4	0	0	0	1	28	338
Fairfax	11	32	0	22	0	0	0	12	0	0	0	1	78	781
Loudoun	1	0	10	0	0	0	0	0	0	0	0	0	11	273
PW	11	0	0	0	27	1	0	9	4	0	0	6	58	648
Total	31	33	10	31	27	17	0	28	4	0	0	8	189	2230
Total YTD	362	261	170	439	336	195	7	329	37	0	5	89		2230

Commitment/CMA Hospitals

CSB	Dominion	Fairfax	Loudoun	Mt. Vernon	Prince Wm	VHC	Snowden	NVMHI	CCCA	Piedmont	Crisis Care	Other	Total	Total YTD
Alex	0	0	0	6	0	0	0	6	0	0	0	0	12	135
Arl	1	1	0	0	0	7	0	13	0	0	0	1	23	252
Fairfax	6	20	0	11	0	0	1	21	1	0	0	1	61	593
Loudoun	0	0	5	0	0	0	0	2	0	0	0	0	7	164
PW	2	1	0	0	20	0	0	8	5	0	0	4	40	456
Total	9	22	5	17	20	7	1	50	6	0	0	6	143	1600
Total YTD	121	164	93	229	220	101	13	536	32	4	2	85		1600

Insurance Status for Commitment/CMA Consumers

Current Month							YTD						
CSB	Insured	LIPOS	Crisis Care Uninsured	State Uninsured	State Insured	Total	YTD Insured	YTD LIPOS	YTD Crisis Care	YTD State Uninsured	YTD State Insured	Total YTD	
Alex	6	0	0	3	3	12	63	1	0	61	10	135	
Arl	10	0	0	13	0	23	120	11	0	120	1	252	
Fairfax	37	2	0	19	3	61	327	57	1	145	63	593	
Loudoun	5	0	0	2	0	7	108	19	0	34	3	164	
PW	18	8	0	6	8	40	232	84	0	83	57	456	
Total	76	10	0	43	14	143	850	172	1	443	134	1600	

**FY 2010 HPR II Crisis Care Utilization Report
May 2010 - FY10**

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	ACCESS (4 Beds)		Monthl y %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	14.2	13.9		4.7	4.7		3.1	2.7		22.0	21.3	82.1%	84.6%
Average Length of Stay	10.2	13.4		9.7	9.2		13.7	8.8		33.7	31.4		
Bed Days	439	4646		146	1606		96	910		681	7162		
Referral List (mean clients per day)	0.4	1.0		0	0.0		0.0	0.0		0.43	1		

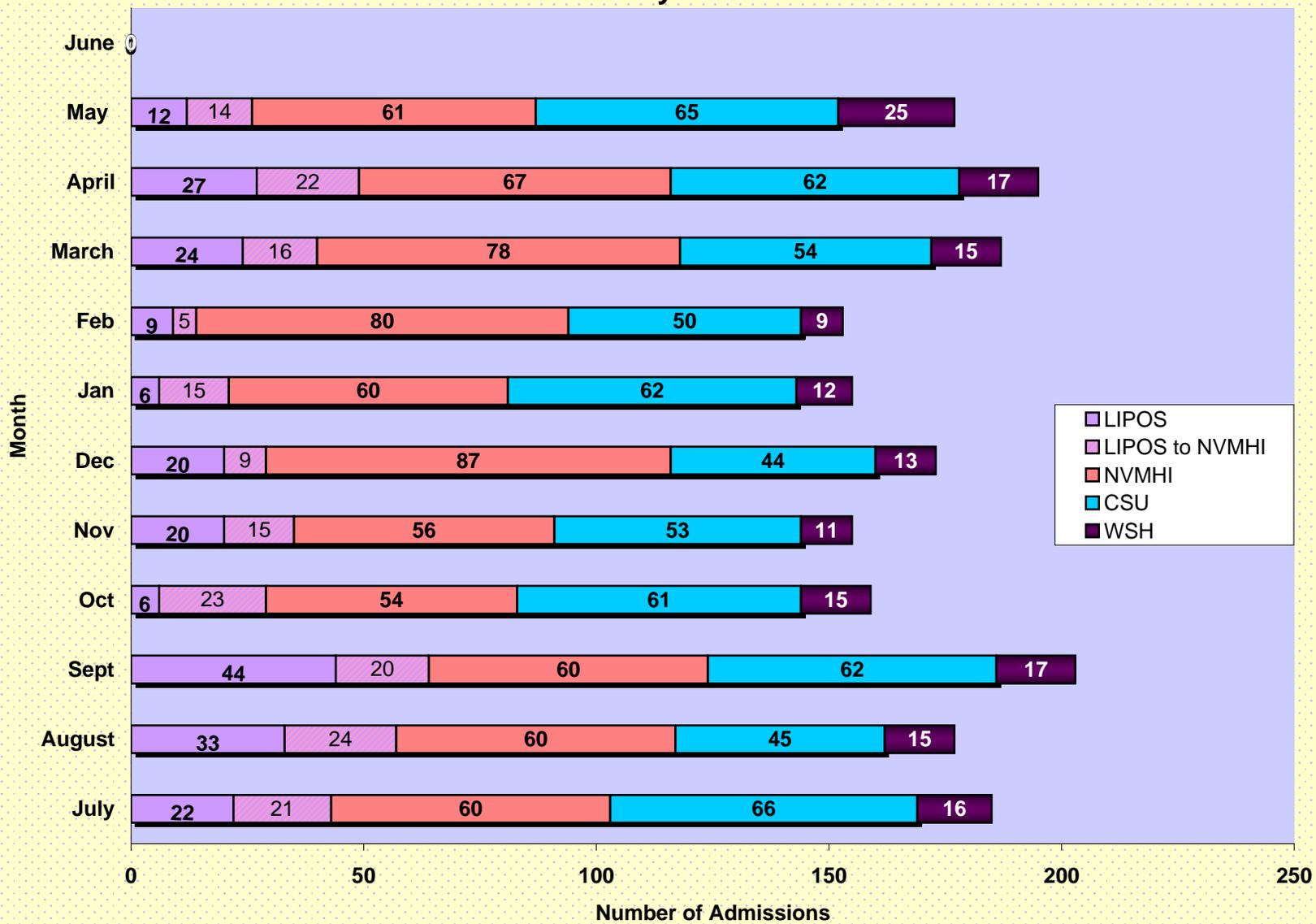
Indicator	Woodburn Place (16 Beds)		Current Mo	YTD	Brandon House (6 Beds)		Current Mo	YTD	ACCESS (4 Beds)		Current Mo	YTD	Grand Total (26 beds)		YTD%	Monthly %
	Current Mo	YTD			Current Mo	YTD			Current Mo	YTD			Current Mo	YTD		
Admissions																
TDOs	0	5			0	0			0	0			0	5	0.8%	0.0%
Diversion	37	239			9	103			4	54			50	396	63.5%	76.9%
Step Down	6	92			5	71			3	49			14	212	34.0%	21.5%
NGRI	0	0			1	1			0	0			1	1	0.2%	1.5%
Respite	0	10			0	0			0	0			0	10	1.6%	0.0%
Total =	43	346			15	175			7	103			65	624		
Homeless at Admission	8	105	19%		7	82	47%		4	43	57%		19	230	36.9%	29.2%
First Admission to Crisis Care	24	193			10	132			4	63			38	388	62.2%	58.5%
No Case Manager	13	90			6	123			2	16			21	229	36.7%	32.3%
Previous State Hospitalization	0	0			4	70			0	16			4	86	13.8%	6.2%
SA Diagnosis	24	144			5	49			4	55			33	248	39.7%	50.8%
Referral Sources (CSB)																
Alexandria	7	19			0	1			0	0			7	20	3.2%	10.8%
Arlington	0	1			0	3			7	103			7	107	17.1%	10.8%
Fairfax-Falls Church	31	286			3	24			0	0			34	310	49.7%	52.3%
Loudoun	1	13			0	6			0	0			1	19	9.5%	1.5%
Prince William	4	27			12	141			0	0			16	168	26.9%	24.6%
Other	0	0			0	0			0	0			0	0	0.0%	0.0%
Total =	43	346			15	175			7	103			65	624		
Fiscal Status																
Uninsured	26	188			10	130			6	66			42	384	61.5%	64.6%
Medicaid	12	118			5	45			1	37			18	200	32.1%	27.7%
Medicare	5	40			0	0			0	0			5	40	6.4%	7.7%
Private Insurance	0	0			0	0			0	0			0	0	0.0%	0.0%
Unknown	0	0			0	0			0	0			0	0	0.0%	0.0%
Total =	43	346			15	175			7	103			65	624		

Discharges																
Planned =	34	280			10	136			4	51			48	467	79.8%	85.7%
Private Residence	25	167			9	88			3	32			37	287	61.5%	77.1%
MH Program	4	43			0	7			1	2			5	52	11.1%	10.4%
SA Program	0	15			0	6			0	2			0	23	44.2%	0.0%
Other (ACR, NVMHI, etc.)	0	3			1	18			0	4			1	25	5.4%	2.1%
TDO Hearing	0	5			0	0			0	0			0	5	1.1%	0.0%
Shelter	5	47			0	17			0	11			5	75	16.1%	10.4%
Unplanned =	5	61			1	27			2	30			8	118	20%	14%
Involuntary Hospitalization	1	10			0	7			0	0			1	17	14.4%	12.5%
Voluntary Hospitalization	0	13			1	8			0	2			1	23	19.5%	12.5%
Program-initiated	0	4			0	11			0	8			0	23	19.5%	0.0%
Client-initiated	4	34			0	1			2	20			6	55	46.6%	75.0%
Total Discharges =	39	341			11	163			6	81			56	585		

Referral List																
# of contacts with no bed available	0	0			0	15			0	0			0	15		
Total # of persons on referral list	9	137			0	0			0	0			0	137		
# of persons admitted from referral list	9	77			0	0			0	0			0	77	56.2%	

Extended Stay																
# of persons staying longer than 21 days	8	59			1	11			2	4			11	74	11.9%	

Admissions by Month - FY10



Older Adults - FY10

Through 6/3/10

Eastern State Hospital			CSB	Piedmont Geriatric Hospital					
RFD	Not Ready for D/C	Current Census		Admissions May	Admissions YTD	Discharges May	Discharges YTD	RFD	Current Census
0	1	1	Alex	2	2	0	1	0	5
0	0	0	Arl	0	6	1	2	2	10
2	0	2	FFC	1	4	1	5	2	9
1	0	1	Loudoun	0	0	0	1	1	2
0	1	1	PW	0	2	0	2	0	3
3	2	5	Total	3	14	2	11	5	29

RFD = Ready for Discharge

2 consumers to remain at ESH due to family concerns, 1 due to NGRI process, and plan for 2 consumers to be discharged from ESH

RAFT Report FY10

Referring CSB	Admissions to RAFT in May thru 6/4/10		Current Census			RAFT Client Hospitalizations through 5/31/10		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex			2		2	0		
Arl			2		0	1	4	71
FFC	1		3	2	2	4	17	203
Loudoun			0		0	0		
PW			0	1	0	0		
Total	1		7	3	4	5	21	274

RAFT Wait List as of 5/31/10		
CSB	NH	ALF
Alex	0	0
Arl	0	1
FFC	0	2
Loudoun	1	0
PW	0	0
Total	1	3

1 client = 13 hospitalizations for a total 153 bed days thru 5/31/10 (remains at Piedmont)

FFC client with in-home supports has been hospitalized since 3/10