



Northern Virginia Regional Projects

**Fiscal Year 2011
Ending November 30, 2010**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: November 2010

LIPOS:

- 42 admissions for 177 bed days
- Monthly average admission of 31 is lower than FY10 monthly average (37); FY09 = 36
- Admissions are predominantly CMA (36%)
- Average LOS of 4.1 days is similar to average LOS for FY10 (4.3 days) and less than FY09 (5.2 days)
- 5 consumers used LIPOS more than once; 2 used LIPOS more than twice in FY11
- 1 consumer stayed between 12-20 days and 1 stayed longer than 21 days
- Mt. Vernon Hospital has the highest number of admissions (30%)
- PHP YTD: 3 admissions

NVMHI:

- 75 admissions; FY10 average monthly admissions = 80; FY09 average monthly admissions = 85
- 99 TDO admissions (25%) YTD
- 24% of admissions this month had insurance; FY10 insured admissions = 26%
- Admissions are Involuntary (29%), CMA (23%), and Voluntary (22%) YTD
- Average (mean) LOS for 398 discharges YTD = 38 days; average (median) LOS = 13 days
- Transfers from LIPOS bed to NVMHI = 42%; similar to FY10 (45%) and higher than FY09 (33%)
- Average LOS of LIPOS transfers = 13 days
- Bed census on 12/1/10 = 126: FFC used most beds (40%), Arlington had highest usage per 100K
- Occupancy rate for this month: 97%; FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 7% (4 re-admissions in October); FY10 = 9.7%, FY09 = 11%
- EBL stayed at 28 by the end of this month (8 are NGRI); 3 consumers added; 3 discharged
- 6 ID admissions this month; FY11 = 18; FY10 = 15; FY09 = 13

TDO/Commitments:

- 195 commitment hearings this month
- FY11 monthly average of 181 is lower than FY09 and FY10 monthly averages (199 for both years)
- Adults: 41% are CMAed, 36% are Committed, 22% are Dismissed, 1% are MOT
- Older Adults: 52% are Committed, 31% are CMAed, 17% are Dismissed
- Minors: 44% are Voluntary, 29% are Dismissed, 27% are Committed
- 810 adult non-geriatric TDO consumers were sent primarily to Mt. Vernon (18%), NVMHI (17%), and PW Hospital (17%) YTD
- 620 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (42%) YTD
- 56% of Commitment/CMA non-geriatric adults have insurance; 18% sent to state facility have insurance
- 12 TDO admissions to out of area hospitals this month; 62 YTD; FY10 and FY11 monthly average = 12

Crisis Care:

- 58 admissions and 65 discharges this month; FY11 monthly average = 62 admissions and 64 discharges
- Monthly admission is identical to FY10 monthly average admission = 58; higher than FY09 = 42
- 58% are diversion, 36% are step-down; 6% are NGRI, 1% are respite
- 47% had SA diagnosis; 30% were homeless at admission
- 79% had a planned discharge; 8% were hospitalized
- 43 consumers (14% of admissions) stayed longer than 15 days
- 33% had Medicaid; 52% had no insurance
- 78% occupancy for this month
- 2 ID admissions this month
- 30 day readmission rate (16 consumers) = 5% YTD and 12% (7 consumers) for this month

Older Adults:

- 5 consumers at ESH, 3 are Ready for Discharge
- 26 consumers at Piedmont; 8 are Ready for Discharge; 6 admissions and 7 discharges for FY11
- RAFT admissions YTD=2
- RAFT census: 9 in ALFs, 2 in supported homes, 7 in nursing homes
- RAFT waiting list: 9 for ALF, 2 for nursing home

FY11 LIPOS
July 1, 2010 - November 30, 2010

LIPOS Admissions		PHP Admissions
Jul 2010	21	0
Aug 2010	16	1
Sep 2010	20	1
Oct 2010	54	1
Nov 2010	42	0
Dec 2010	0	
Jan 2011	0	
Feb 2011	0	
Mar 2011	0	
Apr 2011	0	
May 2011	0	
Jun 2011	0	
FY 2011 Total	153	3
FY 2011 Monthly Average	31	1

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	12	37.5%	3	9.4%	17	53.1%	32
INOVA Fairfax	7	38.9%	3	16.7%	8	44.4%	18
INOVA Loudoun	5	41.7%	5	41.7%	2	16.7%	12
INOVA Mt Vernon	14	30.4%	17	37.0%	15	32.6%	46
Prince William	14	43.8%	9	28.1%	9	28.1%	32
VHC Arlington	1	33.3%	2	66.7%	0	0.0%	3
Other	2	20.0%	8	80.0%	0	0.0%	10
TOTAL	55	35.9%	47	30.7%	51	33.3%	153

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	7	29.2%	12	50.0%	5	20.8%	24
Arlington	3	50.0%	2	33.3%	1	16.7%	6
Fairfax	22	36.1%	11	18.0%	28	45.9%	61
Loudoun	6	35.3%	7	41.2%	4	23.5%	17
Prince William	17	37.8%	15	33.3%	13	28.9%	45
TOTAL	55	35.9%	47	30.7%	51	33.3%	153

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD			
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC	
Dominion	6	32	20.9%	31	149	4.7	\$125,336	1	8	25.8%	
INOVA-Fairfax	4	18	11.8%	16	79	4.4	\$49,025	3	6	37.5%	
INOVA - Loudoun	6	12	7.8%	10	42	3.5	\$44,400	1	3	30.0%	
INOVA-Mount Vernon	11	46	30.1%	45	176	3.8	\$101,625	1	19	42.2%	
Prince William	13	32	20.9%	29	124	3.9	\$104,500	9	18	62.1%	
VHC: Arlington	0	3	2.0%	3	19	6.3	\$30,129	0	0	0.0%	
Other:	2	10	6.5%	10	37	3.7	\$10,780	1	7	70.0%	
TOTAL	42	153	100.0%	144	626	4.1	\$465,795	16	61	42.4%	

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD				
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS	
Alexandria	4	24	23	76	3.2	17.3	55	13	56.5%	225	17.3	
Arlington	1	6	6	25	4.2	2.9	12	1	16.7%	8	8.0	
Fairfax FC	16	61	59	276	4.5	5.8	26	18	30.5%	260	14.4	
Loudoun	8	17	14	69	4.1	5.9	24	4	28.6%	19	4.8	
Prince William	13	45	42	180	4.0	10.5	42	25	59.5%	272	10.9	
TOTAL	42	153	144	626	4.1	7.2	7	61	42.4%	784	12.9	

NVMHI Admissions - November 2010

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	7	21.2%	1	33.3%	6	18.2%	0	0.0%	5	15.2%	2	66.7%	15	45.5%
Arl	6	46.2%	25	32.5%	3	23.1%	17	22.1%	2	15.4%	11	14.3%	2	15.4%	21	27.3%
Fairfax	4	16.0%	20	16.8%	9	36.0%	30	25.2%	6	24.0%	30	25.2%	6	24.0%	39	32.8%
Loudn	2	33.3%	7	17.5%	0	0.0%	8	20.0%	3	50.0%	14	35.0%	1	16.7%	10	25.0%
PW	7	25.0%	40	30.3%	6	21.4%	28	21.2%	8	28.6%	33	25.0%	6	21.4%	29	22.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Total	19	25.3%	99	24.6%	19	25.3%	89	22.1%	19	25.3%	93	23.1%	17	22.7%	115	28.6%

CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	3	3.9%	0	0.0%	0	0.0%
Fairfax	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Loudn	0	0.0%	1	2.5%	0	0.0%	0	0.0%
PW	1	3.6%	1	0.8%	0	0.0%	1	0.8%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	1	3.2%	5	1.2%	0	0.0%	1	0.2%

Total		
Month	YTD	100K
3	33	24
13	77	38
25	119	11
6	40	14
28	132	31
0	1	0
75	402	19

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Monthly Mean LOS	Monthly Median LOS	Bed Days YTD 100K
Alex	5	36	375	1404	75	62	1027.8
Arl	12	73	735	3690	61	19	1816.6
Fairfax-FC	23	113	702	4544	31	16	435.2
Loudoun	8	37	140	1697	18	5	608.4
PW	31	138	1026	3280	33	9	774.5
Other	0	1	0	6	0	0	N/A
Total	79	398	2978	14621	38	13	700.8

Insured Admissions to NVMHI - FY 11

	FY 10	July	August	September	October	November
Total reported insured admissions	261	16	22	17	15	18
Medicare		15	13	11	6	12
Medicaid		0	1	0	3	2
Commercial		1	8	6	6	4
Total NVMHI admissions	985	90	84	89	64	75
% insured	26.5%	17.8%	26.2%	19.1%	23.4%	24.0%
By CSB						
Alexandria	19	1	1	0	1	0
Arlington	51	6	6	5	3	5
Fairfax	86	4	9	9	5	6
Loudoun	26	1	1	1	2	1
Prince William	78	3	5	2	4	6
Other - Northwestern	1	1	0	0	0	0
Total	261	16	22	17	15	18

Hospital Readmissions < 30 days
NVMHI, LIPOS, Combined
November 2010

	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	Nov	FY11	Nov	FY11	Nov	FY11	Nov	FY11
Alex	0	1	0	0	1	1	1	2
Arl	4	14	0	0	0	1	4	15
Fairfax	1	4	0	0	2	3	3	7
Loudoun	0	2	0	0	0	0	0	2
PW	2	12	0	1	2	3	4	16
Total	7	33	0	1	5	8	12	42

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY11

	FY11 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY11		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB										
Alexandria	2	1	0	0	0	0	0	Alexandria	1	0
Arlington	0	1	0	0	0	0	0	Arlington	0	0
Fairfax	10	5	0	1	0	1	2	Fairfax	0	1
Loudoun	4	0	0	0	0	0	0	Loudoun	1	0
Prince William	6	6	0	0	0	0	0	Prince William	3	1
TOTAL	22	13	0	1	0	1	2	TOTAL	5	2

**NVMHI Bed Census
FY11**

	7/1/2010		8/1/2010		9/1/2010		10/1/2010		11/1/2010		12/1/2010	
	Month	100K										
Alexandria	9	6	5	4	4	3	9	6	8	6	6	4
Arlington	31	15	30	14	31	15	35	17	35	17	35	17
Fairfax-FC	41	4	41	4	49	5	44	4	43	4	50	5
Loudoun	9	3	11	4	12	4	10	3	14	5	12	4
Prince William	27	6	24	6	20	5	25	6	23	5	21	5
Other	2		2		2		2		2		2	
Total	119	6	113	5	118	5	125	6	125	6	126	6

**WSH Bed Census
FY11**

	7/17/2010		8/5/2010		9/15/2010		10/1/2010		11/4/2010		12/7/2010	
	Month	100K										
Alexandria	1	1	2	1	2	1		0	2	1	1	1
Arlington	9	4	7	3	5	2		0	11	5	14	7
Fairfax-FC	18	2	16	2	16	2		0	16	2	17	2
Loudoun	2	1	2	1	1	0		0	0	0	0	0
Prince William	3	1	3	1	2	0		0	1	0	2	0
Other	0		0		0				0		0	
Total	33	6	30	5	26	5		6	30	6	34	6

Commitment Hearing Results - November 2010

Consumers Ages 18 to 64

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	8	40	54.1%	3	17	23.0%	0	0	0.0%	2	17	23.0%	13	74	54.2
Arl	0	0	0.0%	10	51	53.1%	4	28	29.2%	0	0	0.0%	5	17	17.7%	19	96	47.3
Fairfax	0	0	0.0%	17	99	35.2%	33	125	44.5%	0	5	0.0%	11	52	18.5%	61	281	138.3
Loudn	0	0	0.0%	8	31	33.0%	11	40	42.6%	0	0	0.0%	3	23	24.5%	22	94	46.3
PW	0	0	0.0%	11	66	26.4%	25	118	47.2%	0	1	0.4%	18	65	26.0%	54	250	123.1
Total	0	0	0.0%	54	287	36.1%	76	328	41.3%	0	6	0.8%	39	174	21.9%	169	795	38.1

Consumers Ages 65 and Over

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	0	0.0%	0	1	50.0%	0	2	1.5
Arl	0	0	0.0%	0	2	50.0%	1	1	0.0%	0	0	0.0%	0	1	25.0%	1	4	2.0
Fairfax	0	0	0.0%	1	8	47.1%	0	6	35.3%	0	0	0.0%	1	3	17.6%	2	17	1.6
Loudn	0	0	0.0%	3	9	69.2%	0	3	23.1%	0	0	0.0%	0	1	7.7%	3	13	4.7
PW	0	0	0.0%	1	2	33.3%	0	3	50.0%	0	0	0.0%	0	1	16.7%	1	6	1.4
Total	0	0	0.0%	5	22	52.4%	1	13	31.0%	0	0	0.0%	1	7	16.7%	7	42	2.0

Minors

CSB	Unknown/Unreported			Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Arl	0	0	0.0%	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	1	50.0%	0	2	1.0
Fairfax	0	0	0.0%	1	6	31.6%	1	3	15.8%	0	0	0.0%	4	10	52.6%	6	19	1.8
Loudn	0	0	0.0%	2	3	33.3%	3	4	44.4%	0	0	0.0%	0	2	22.2%	5	9	3.2
PW	0	0	0.0%	2	9	23.7%	3	22	57.9%	0	0	0.0%	3	7	18.4%	8	38	9.0
Total	0	0	0.0%	5	18	26.5%	7	30	44.1%	0	0	0.0%	7	20	29.4%	19	68	3.3

Total

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	8	41	53.9%	3	17	22.4%	0	0	0.0%	2	18	23.7%	13	76	55.6
Arl	0	0	0.0%	10	53	52.0%	5	30	29.4%	0	0	0.0%	5	19	18.6%	20	102	50.2
Fairfax	0	0	0.0%	19	113	35.6%	34	134	42.3%	0	5	1.6%	16	65	20.5%	69	317	30.4
Loudn	0	0	0.0%	13	43	37.1%	14	47	40.5%	0	0	0.0%	3	26	22.4%	30	116	41.6
PW	0	0	0.0%	14	77	26.2%	28	143	48.6%	0	1	0.3%	21	73	24.8%	63	294	69.4
Total	0	0	0.0%	64	327	36.1%	84	371	41.0%	0	6	0.7%	47	201	22.2%	195	905	43.4

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
November 2010 (FY-11)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	1	13	66	0	0	0	0	0	0	0	5	0	0	0	0	13	73
Arl	2	17	0	0	1	1	0	0	0	0	10	51	5	23	0	0	1	2	19	94
Fairfax	10	50	26	117	12	73	2	3	0	0	0	0	11	51	0	1	0	2	61	297
Loudoun	3	11	3	6	1	4	0	1	12	62	0	0	3	7	0	0	0	3	22	94
PW	12	39	0	0	1	1	28	133	0	0	1	2	6	54	0	0	6	23	54	252
Total	27	118	29	124	28	145	30	137	12	62	11	53	25	140	0	1	7	30	169	810

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	8	30	0	0	0	0	0	0	3	26	0	0	0	0	11	57
Arl	1	3	0	0	0	2	0	0	0	0	4	16	6	52	0	0	3	5	14	78
Fairfax	8	21	12	65	12	44	3	3	0	0	0	0	14	89	1	6	0	1	50	229
Loudoun	2	3	0	1	0	1	0	1	10	35	0	0	3	23	0	0	4	7	19	71
PW	3	15	0	1	0	0	18	80	0	0	1	1	10	69	0	1	4	18	36	185
Total	14	42	12	68	20	77	21	84	10	35	5	17	36	259	1	7	11	31	130	620

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	8	30	0	1	0	0	3	22	0	4	11	57
Arl	6	24	2	2	0	0	6	45	0	7	14	78
Fairfax	25	109	10	25	1	6	10	66	4	23	50	229
Loudoun	12	39	4	9	0	0	3	23	0	0	19	71
PW	19	90	7	25	0	1	7	49	3	20	36	185
Total	70	292	23	62	1	7	29	205	7	54	130	620

**Hospital TDOs vs. Commitments / Insurance Status
November 2010 (FY-11)
Minors**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Fairfax	9	25	0	3	0	0	0	0	0	0	4	10	0	0	0	0	13	29	
Loudoun	3	6	1	2	0	0	0	1	0	0	1	1	0	0	0	0	5	8	
PW	2	7	0	0	0	0	0	1	0	8	3	13	0	0	3	9	8	24	
Total	14	40	1	5	0	0	0	2	0	8	8	24	0	0	3	9	26	63	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	2	5	0	1	0	0	0	0	0	0	0	3	0	0	0	0	2	7
Loudoun	2	4	1	1	0	0	0	0	0	0	2	2	0	0	0	0	5	7
PW	0	5	0	0	0	0	0	1	0	6	1	10	0	0	4	9	5	19
Total	4	14	1	2	0	0	0	1	0	6	3	16	0	0	4	9	12	34

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	1	0	0	0	1
Fairfax	2	5	0	0	0	1	0	2	0	1	2	7
Loudoun	3	5	0	0	0	0	2	2	0	0	5	7
PW	4	21	0	0	0	3	1	6	0	4	5	19
Total	9	31	0	0	0	4	3	11	0	5	12	34

**Hospital TDOs vs. Commitments / Insurance Status
November 2010 (FY-11)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Arl	0	0	0	0	0	0	0	0	0	0	1	5	0	0	0	0	0	0	0	1	5
Fairfax	0	2	2	12	0	5	0	0	0	0	0	0	0	0	0	1	0	0	0	2	20
Loudoun	0	1	0	2	0	0	0	0	3	10	0	0	0	0	0	0	0	0	0	3	13
PW	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	1	2	1	4	4
Total	0	3	2	14	0	7	0	2	3	10	1	5	0	0	0	1	1	2	7	44	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Arl	0	0	0	0	0	0	0	0	0	0	1	2	0	1	0	0	0	0	0	1	3
Fairfax	0	2	0	6	0	4	0	0	1	1	0	0	0	0	0	0	0	0	0	1	13
Loudoun	0	0	0	0	0	0	0	0	3	10	0	0	0	0	0	0	0	0	0	3	10
PW	0	1	0	0	0	0	0	2	0	0	0	0	0	0	0	0	1	2	1	5	5
Total	0	3	0	6	0	5	0	2	4	11	1	2	0	1	0	0	1	2	6	32	

Insurance Status for Commitment/CMA Consumers

Current Month										
CSB	Insured		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	0	0	0	0	1
Arl	1	1	0	0	0	2	0	0	1	3
Fairfax	1	13	0	0	0	0	0	0	1	13
Loudoun	3	10	0	0	0	0	0	0	3	10
PW	1	5	0	0	0	0	0	0	1	5
Total	6	30	0	0	0	2	0	0	6	32

**HPR II Crisis Care Utilization Report
November 2010 - FY11**

Indicator	Woodburn Place			Brandon House			ACCESS			Grand Total			YTD %	Monthly %
	(16 Beds)		%	(6 Beds)		%	(4 Beds)		%	(26 beds)				
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD			
Avg Daily Census	13.4	15.3		4.3	4.7		2.6	2.4		20.3	22.4	86.1%	78.1%	
Average Length of Stay	11.5	11.7		8.6	8.9		9.9	9.5		29.9	30.1			
Bed Days	401	2242		129	685		79	378		609	3305			
Referral List (mean clients per day)	0.2	0.4		0	0.0		0	0.0		0.2	0.4			

Indicator	Woodburn Place			Brandon House			ACCESS			Grand Total			YTD%	Monthly %
	(16 Beds)		%	(6 Beds)		%	(4 Beds)		%	(26 beds)				
	Current Mo	YTD			Current Mo		YTD			Current Mo	YTD		Current Mo	YTD
Admissions														
TDOs	1	2		0	0		0	0		0	0	0.0%	0.0%	
Diversion	21	134		7	29		1	15		29	178	57.8%	50.0%	
Step Down	10	45		4	44		4	21		18	110	35.7%	31.0%	
NGRI	3	9		4	4		3	4		10	17	5.5%	17.2%	
Respite	0	1		0	0		0	0		0	1	0.3%	0.0%	
Total =	35	191		15	77		8	40		58	308			
Homeless at Admission	9	47	26%	5	27	33%	2	18	25%	16	92	29.9%	27.6%	
First Admission to Crisis Care	12	97	34%	8	51	53%	3	24	38%	23	172	55.8%	39.7%	
No Case Manager	8	37	23%	8	47	53%	1	5	13%	17	89	28.9%	29.3%	
Previous State Hospitalization	0	0		10	53	67%	4	15	50%	14	68	22.1%	24.1%	
ID Diagnosis	2	4	6%	0	1	0%	0	2	0%	2	7	2.3%	3.4%	
SA Diagnosis	18	84	51%	6	36	40%	4	24	50%	28	144	46.8%	48.3%	
Referral Sources (CSB)														
Alexandria	1	9		0	0		0	0		1	9	2.9%	1.7%	
Arlington	0	1		1	9		8	38		9	48	15.6%	15.5%	
Fairfax-Falls Church	31	162		4	10		0	2		35	174	56.5%	60.3%	
Loudoun	1	6		0	0		0	0		1	6	1.9%	1.7%	
Prince William	2	13		10	58		0	0		12	71	23.1%	20.7%	
Other	0	0		0	0		0	0		0	0	0.0%	0.0%	
Total =	35	191		15	77		8	40		58	308			
Fiscal Status														
Uninsured	17	90		7	50		4	20		28	160	51.9%	48.3%	
Medicaid	12	61		8	27		2	15		22	103	33.4%	37.9%	
Medicare/Private Insurance	6	40		0	0		2	5		8	45	14.6%	13.8%	
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%	
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%	
Total =	35	191		15	77		8	40		58	308			

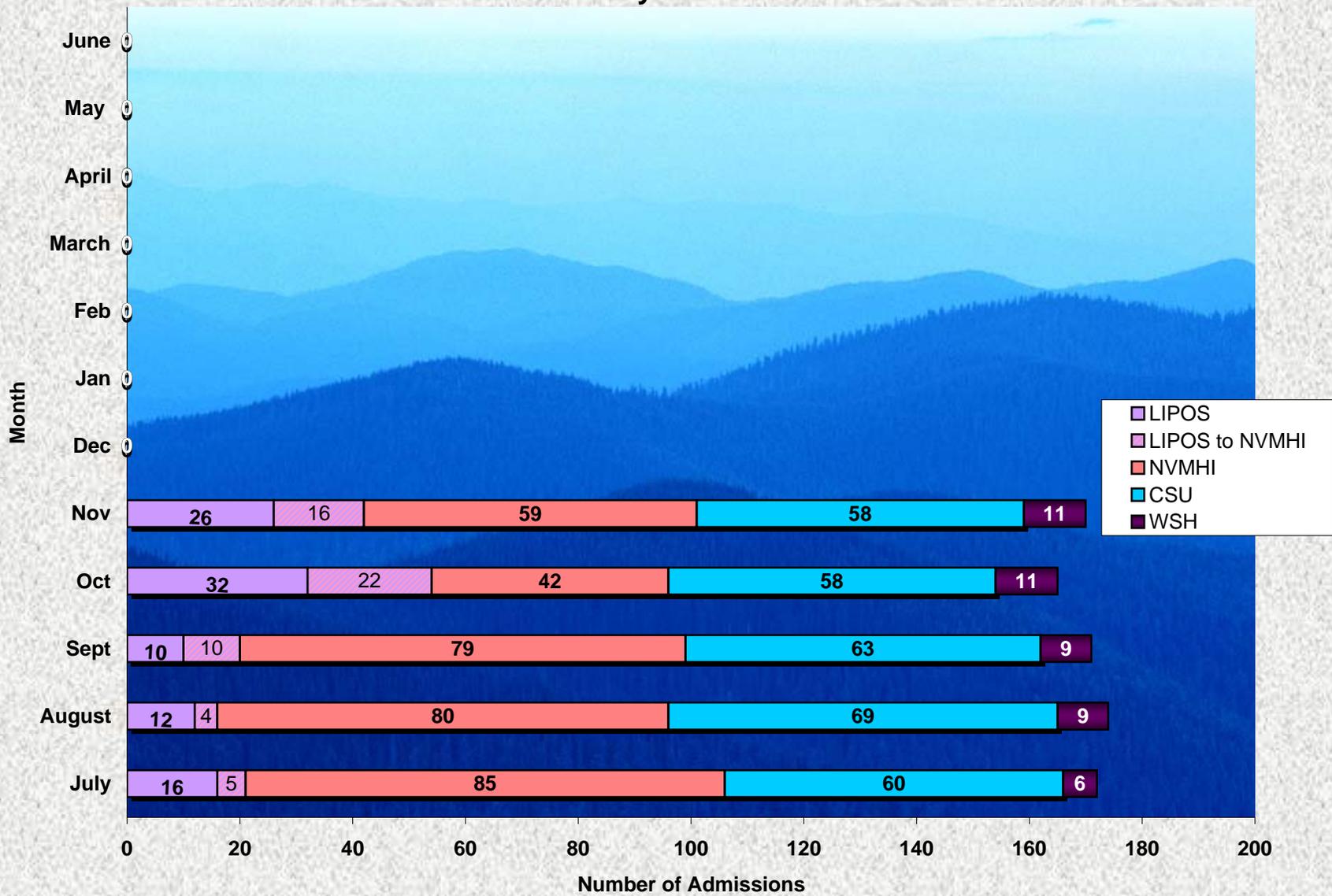
Discharges													
<i>Planned =</i>													
	32	166		16	69		5	18		53	253		
Private Residence	17	90		6	39		0	6		23	135	78.6%	81.5%
MH Program	6	22		6	7		0	0		12	29	11.5%	22.6%
SA Program	2	8		0	6		0	0		2	14	5.5%	3.8%
Other (ACR, NVMHI, etc.)	3	12		4	12		3	5		10	29	11.5%	18.9%
TDO Hearing	0	1		0	0		0	0		0	1	0.4%	0.0%
Shelter	4	33		0	5		2	7		6	45	17.8%	11.3%
Unplanned =	4	30		5	21		3	18		12	69	21%	18%
Involuntary Hospitalization	1	4		1	6		2	4		4	14	20.3%	33.3%
Voluntary Hospitalization	1	8		2	5		0	0		3	13	18.8%	25.0%
Program-initiated	0	1		1	8		0	3		1	12	17.4%	8.3%
Client-initiated	2	17		1	2		1	11		4	30	43.5%	33.3%
Total Discharges =	36	196		21	90		8	36		65	322		

Referral List													
# of contacts with no bed available	0	31		0	4		0	2		0	37		
Total # of persons on Referral list	7	43		0	2		0	0		7	45		
# of persons admitted from Referral list	7	37		0	2		0	0		7	39	86.7%	

Extended Stay													
# of persons staying longer than 15 days	9	38		1	4		0	1		10	43	14.0%	

Readmissions													
# of persons readmitted within 30 days	3	9		1	4		3	3		7	16	5.2%	
# of persons readmitted within 12 months	1	15		3	8		5	7		9	30	9.7%	

Admissions by Month - FY11



Older Adults - FY11

Through 11/30/10

Eastern State Hospital			CSB	Piedmont Geriatric Hospital					
RFD	Not Ready for D/C	Current Census		Admissions November	Admissions FYTD	Discharges October	Discharges FYTD	RFD	Current Census
0	1	1	Alex	0	1	0	1	2	5
0	0	0	Arl	0	1	4	5	2	6
2	0	2	FFC	1	3	0	0	2	10
1	0	1	Loudoun	0	0	0	1	0	1
0	1	1	PW	0	1	0	0	2	4
3	2	5	Total	1	6	4	7	8	26

RFD = Ready for Discharge 13 of 26 are transfers from NVMHI, WSH, and ESH

RAFT Report FY11

Referring CSB	Admissions to RAFT YTD		Current Census			RAFT Client Hospitalizations YTD		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex			3		2	0		
Arl	1		3		2	1	1	97
FFC	1		3	1	1	2	2	49
Loudoun			0		2	0		
PW			0	1	0	0		
Total	2	0	9	2	7	3	3	146

RAFT Wait List as of 11/30/10		
CSB	NH	ALF
Alex	0	3
Arl	0	0
FFC	1	5
Loudoun	1	0
PW	0	1
Total	2	9