



## **Northern Virginia Regional Projects**

**Fiscal Year 2011  
Ending October 31, 2010**

### **Regional Utilization Group Report for the Regional Management Group**

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## Utilization Management Review: October 2010

### LIPOS:

- 54 admissions for 211 bed days
- Monthly admission of 28 is lower than FY10 monthly average (37); FY09 = 36
- Admissions are predominantly Voluntary (39%)
- Average LOS of 4.1 days is similar to the average LOS for FY10 (4.3 days) and less than FY09 (5.2 days)
- Three consumers used LIPOS more than once and one used LIPOS more than twice in FY11
- No consumers stayed between 12-20 days and 1 stayed longer than 21 days
- Mt. Vernon Hospital has the highest number of admissions (32%)
- PHP YTD: 3 admissions

### NVMHI:

- 64 admissions; FY10 average monthly admissions = 88; FY09 average monthly admissions = 85
- 80 TDO admissions (25%) YTD
- 23% of admissions in October had insurance; FY10 insured admissions = 26%
- Admissions are Involuntary (30%), CMA (27%), and Voluntary (21%) YTD
- Average (mean) LOS for 319 discharges YTD = 45 days; average (median) LOS = 16 days
- Transfers from LIPOS bed to NVMHI = 43%; similar to FY10 (45%) and higher than FY09 (33%)
- Average LOS of LIPOS transfers = 12 days
- Occupancy rate for this month: 98%; FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 7% (6 re-admissions in September); FY10 = 9.7%, FY09 = 11%
- EBL increased to 28 by the end of this month (8 are NGRI); 4 consumers added; 2 discharged
- 1 ID admission this month; FY11 = 12; FY10 = 15; FY09 = 13

### TDO/Commitments:

- 171 commitment hearings this month
- FY11 monthly average of 178 is lower than FY09 and FY10 monthly averages (199 for both years)
- Adults: 40% are CMAed, 37% are Committed, 22% are Dismissed, 1% are MOT
- Older Adults: 49% are Committed, 34% are CMAed, 17% are Dismissed
- Minors: 47% are Voluntary, 27% are Committed, 27% are Dismissed
- 641 adult non-geriatric TDO consumers were sent primarily to Mt. Vernon (18%) and NVMHI (18%) YTD
- 490 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (46%) YTD
- 55% of Commitment/CMA non-geriatric adults have insurance; 21% sent to state facility have insurance
- 21 TDO admissions to out of area hospitals (Poplar Springs = 7; CCCA = 7); FY11 monthly average = 12.5; FY10 monthly average = 12

### Crisis Care:

- 58 admissions and 53 discharges this month; FY11 monthly average = 63 admissions and 64 discharges
- Monthly admission is higher than FY10 monthly average admission = 58; higher than FY09 = 42
- 60% are diversion, 37% are step-down; 3% are NGRI, 1% are respite
- 46% had SA diagnosis; 30% were homeless at admission
- 78% had a planned discharge; 8% were hospitalized
- 33 consumers (13% of admissions) stayed longer than 15 days
- 32% had Medicaid; 53% had no insurance
- 80% occupancy for this month
- 1 ID admission this month

### Older Adults:

- 5 consumers at ESH, 3 are Ready for Discharge
- 24 consumers at Piedmont; 6 are Ready for Discharge; 5 admissions and 7 discharges for FY11
- RAFT admissions for October = 1; discharges (deceased) = 1
- RAFT census: 10 in ALFs, 2 in supported homes, 6 in nursing homes
- RAFT waiting list: 8 for ALF, 2 for nursing home

**FY11 LIPOS**  
**July 1, 2010 - October 31, 2010**

LIPOS Admissions		PHP Admissions
Jul 2010	21	0
Aug 2010	16	1
Sep 2010	20	1
Oct 2010	54	1
Nov 2010	0	
Dec 2010	0	
Jan 2011	0	
Feb 2011	0	
Mar 2011	0	
Apr 2011	0	
May 2011	0	
Jun 2011	0	
<b>FY 2011 Total</b>	<b>111</b>	<b>3</b>
<b>FY 2011 Monthly Average</b>	<b>28</b>	<b>1</b>

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	8	30.8%	3	11.5%	15	57.7%	26
INOVA Fairfax	5	35.7%	1	7.1%	8	57.1%	14
INOVA Loudoun	3	50.0%	2	33.3%	1	16.7%	6
INOVA Mt Vernon	10	28.6%	13	37.1%	12	34.3%	35
Prince William	6	31.6%	6	31.6%	7	36.8%	19
VHC Arlington	1	33.3%	2	66.7%	0	0.0%	3
Other	1	12.5%	7	87.5%	0	0.0%	8
<b>TOTAL</b>	<b>34</b>	<b>30.6%</b>	<b>34</b>	<b>30.6%</b>	<b>43</b>	<b>38.7%</b>	<b>111</b>

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	6	30.0%	9	45.0%	5	25.0%	20
Arlington	2	40.0%	2	40.0%	1	20.0%	5
Fairfax	12	26.7%	8	17.8%	25	55.6%	45
Loudoun	4	44.4%	4	44.4%	1	11.1%	9
Prince William	10	31.3%	11	34.4%	11	34.4%	32
<b>TOTAL</b>	<b>34</b>	<b>30.6%</b>	<b>34</b>	<b>30.6%</b>	<b>43</b>	<b>38.7%</b>	<b>111</b>

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD			
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC	
Dominion	16	26	23.4%	23	108	4.2	\$69,600	5	7	30.4%	
INOVA-Fairfax	1	14	12.6%	14	72	5.1	\$53,250	0	3	21.4%	
INOVA - Loudoun	3	6	5.4%	6	22	3.7	\$36,775	2	2	33.3%	
INOVA-Mount Vernon	16	35	31.5%	34	126	3.6	\$58,900	8	18	52.9%	
Prince William	12	19	17.1%	19	80	4.2	\$53,100	5	9	47.4%	
VHC: Arlington	2	3	2.7%	2	19	6.3	\$30,129	0	0	0.0%	
Other:	4	8	7.2%	8	24	3.0	\$715	2	6	75.0%	
<b>TOTAL</b>	<b>54</b>	<b>111</b>	<b>100.0%</b>	<b>106</b>	<b>451</b>	<b>4.1</b>	<b>\$302,469</b>	<b>22</b>	<b>45</b>	<b>42.5%</b>	

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD				
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS	
Alexandria	7	20	19	58	2.9	14.4	42	12	63.2%	154	12.8	
Arlington	2	5	4	22	4.4	2.4	11	1	25.0%	8	8.0	
Fairfax FC	21	45	42	201	4.5	4.3	19	14	33.3%	205	14.6	
Loudoun	4	9	9	37	4.1	3.1	13	3	33.3%	14	4.7	
Prince William	20	32	32	133	4.2	7.5	31	15	46.9%	168	11.2	
<b>TOTAL</b>	<b>54</b>	<b>111</b>	<b>106</b>	<b>451</b>	<b>4.1</b>	<b>5.2</b>	<b>5</b>	<b>45</b>	<b>42.5%</b>	<b>549</b>	<b>12.2</b>	

### NVMHI Admissions - October 2010

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	2	33.3%	7	23.3%	0	0.0%	5	16.7%	2	33.3%	5	16.7%	2	33.3%	13	43.3%
Arl	3	37.5%	19	29.7%	3	37.5%	14	21.9%	0	0.0%	9	14.1%	2	25.0%	19	29.7%
Fairfax	2	11.1%	16	17.0%	4	22.2%	21	22.3%	7	38.9%	24	25.5%	5	27.8%	33	35.1%
Loudn	1	16.7%	5	14.7%	0	0.0%	8	23.5%	3	50.0%	11	32.4%	2	33.3%	9	26.5%
PW	10	38.5%	33	31.7%	5	19.2%	22	21.2%	5	19.2%	25	24.0%	6	23.1%	23	22.1%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
<b>Total</b>	<b>18</b>	<b>28.1%</b>	<b>80</b>	<b>24.5%</b>	<b>12</b>	<b>18.8%</b>	<b>70</b>	<b>21.4%</b>	<b>17</b>	<b>26.6%</b>	<b>74</b>	<b>22.6%</b>	<b>17</b>	<b>26.6%</b>	<b>98</b>	<b>30.0%</b>

CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	3	4.7%	0	0.0%	0	0.0%
Fairfax	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Loudn	0	0.0%	1	2.9%	0	0.0%	0	0.0%
PW	0	0.0%	0	0.0%	0	0.0%	1	3.8%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>0</b>	<b>0.0%</b>	<b>4</b>	<b>1.2%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>1.6%</b>

Total		
Month	YTD	100K
6	30	22
8	64	32
18	94	9
6	34	12
26	104	25
0	1	0
<b>64</b>	<b>327</b>	<b>16</b>

### NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Monthly Mean LOS	Monthly Median LOS	Bed Days YTD 100K
Alex	6	31	87	1029	15	16	753.3
Arl	9	61	436	2955	48	30	1454.8
Fairfax-FC	18	90	1675	3842	93	21	368.0
Loudoun	2	29	10	1557	5	5	558.2
PW	25	107	516	2254	21	13	532.3
Other	0	1	0	6	0	0	N/A
<b>Total</b>	<b>60</b>	<b>319</b>	<b>2724</b>	<b>11643</b>	<b>45</b>	<b>16</b>	<b>558.1</b>

## Insured Admissions to NVMHI - FY11

	FY 10	July	August	September	October
<b>Total reported insured admissions</b>	261	16	22	17	15
Medicare	15	15	13	11	6
Medicaid	0	0	1	0	3
Commercial	1	1	8	6	6
<b>Total NVMHI admissions</b>	985	90	84	89	64
<b>% insured</b>	26.5%	17.8%	26.2%	19.1%	23.4%
<b>By CSB</b>					
Alexandria	19	1	1	0	1
Arlington	51	6	6	5	3
Fairfax	86	4	9	9	5
Loudoun	26	1	1	1	2
Prince William	78	3	5	2	4
Other - Northwestern	1	1	0	0	0
<b>Total</b>	261	16	22	17	15

Hospital Readmissions < 30 days  
NVMHI, LIPOS, Combined  
October 2010

	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	Oct	FY11	Oct	FY11	Oct	FY11	Oct	FY11
Alex	1	1	0	0	0	0	1	1
Arl	0	10	0	0	0	1	0	11
Fairfax	0	3	0	0	0	1	0	4
Loudoun	0	2	0	0	0	0	0	2
PW	3	10	1	1	0	1	4	13
<b>Total</b>	<b>4</b>	<b>26</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>31</b>

**HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY11**

	FY11 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY11		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB										
Alexandria	2	1	0	0	0	0	0	Alexandria	1	0
Arlington	0	0	0	0	0	0	0	Arlington	0	0
Fairfax	7	3	0	0	0	1	1	Fairfax	0	1
Loudoun	2	0	0	0	0	0	0	Loudoun	0	0
Prince William	5	3	0	0	0	0	0	Prince William	2	1
<b>TOTAL</b>	<b>16</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>TOTAL</b>	<b>3</b>	<b>2</b>

**Commitment Hearing Results - October 2010**

FY-11

**Consumers Ages 18 to 64**

CSB	Unknown/Unreported			Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	6	32	52.5%	4	14	23.0%	0	0	0.0%	4	15	24.6%	14	61	43.9
Arl	0	0	0.0%	6	41	53.2%	3	24	31.2%	0	0	0.0%	2	12	15.6%	11	77	37.2
Fairfax	0	0	0.0%	20	82	37.3%	24	92	41.8%	3	5	2.3%	12	41	18.6%	59	220	20.8
Loudn	0	0	0.0%	8	23	31.9%	4	29	40.3%	0	0	0.0%	2	20	27.8%	14	72	24.9
PW	0	0	0.0%	12	55	28.1%	26	93	47.4%	0	1	0.5%	15	47	24.0%	53	196	45.6
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>52</b>	<b>233</b>	<b>37.2%</b>	<b>61</b>	<b>252</b>	<b>40.3%</b>	<b>3</b>	<b>6</b>	<b>1.0%</b>	<b>35</b>	<b>135</b>	<b>21.6%</b>	<b>151</b>	<b>626</b>	<b>29.5</b>

**Consumers Ages 65 and Over**

CSB	Unknown/Unreported			Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	1	0.0%	0	0	0.0%	0	0	0.0%	0	1	0.0%	0	2	1.4
Arl	0	0	0.0%	0	2	66.7%	0	0	0.0%	0	0	0.0%	0	1	33.3%	0	3	1.4
Fairfax	0	0	0.0%	1	7	46.7%	0	6	40.0%	0	0	0.0%	0	2	13.3%	1	15	1.4
Loudn	0	0	0.0%	1	6	60.0%	1	3	30.0%	0	0	0.0%	0	1	10.0%	2	10	3.5
PW	0	0	0.0%	0	1	20.0%	0	3	60.0%	0	0	0.0%	0	1	20.0%	0	5	1.2
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2</b>	<b>17</b>	<b>48.6%</b>	<b>1</b>	<b>12</b>	<b>34.3%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>6</b>	<b>17.1%</b>	<b>3</b>	<b>35</b>	<b>1.7</b>

**Minors**

CSB	Unknown/Unreported			Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Arl	0	0	0.0%	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	1	50.0%	0	2	1.0
Fairfax	0	0	0.0%	1	5	38.5%	1	2	15.4%	0	0	0.0%	0	6	46.2%	2	13	1.2
Loudn	0	0	0.0%	0	1	25.0%	0	1	25.0%	0	0	0.0%	1	2	50.0%	1	4	1.4
PW	0	0	0.0%	1	7	23.3%	11	19	63.3%	0	0	0.0%	2	4	13.3%	14	30	7.0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2</b>	<b>13</b>	<b>26.5%</b>	<b>12</b>	<b>23</b>	<b>46.9%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>3</b>	<b>13</b>	<b>26.5%</b>	<b>17</b>	<b>49</b>	<b>2.3</b>

**Total**

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	6	33	0.0%	4	14	0.0%	0	0	0.0%	4	16	0.0%	14	63	45.3
Arl	0	0	0.0%	6	43	52.4%	3	25	30.5%	0	0	0.0%	2	14	17.1%	11	82	39.6
Fairfax	0	0	0.0%	22	94	37.9%	25	100	40.3%	3	5	2.0%	12	49	19.8%	62	248	23.5
Loudn	0	0	0.0%	9	30	34.9%	5	33	38.4%	0	0	0.0%	3	23	26.7%	17	86	29.8
PW	0	0	0.0%	13	63	27.3%	37	115	49.8%	0	1	0.4%	17	52	22.5%	67	231	53.8
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>56</b>	<b>263</b>	<b>37.0%</b>	<b>74</b>	<b>287</b>	<b>40.4%</b>	<b>3</b>	<b>6</b>	<b>0.8%</b>	<b>38</b>	<b>154</b>	<b>21.7%</b>	<b>171</b>	<b>710</b>	<b>33.5</b>

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status  
October 2010 (FY-11)  
Adults (Age 18-64)**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	1	0	1	12	53	0	0	0	0	0	0	1	5	0	0	0	0	13
Arl	1	15	0	0	0	0	0	0	0	0	8	41	3	18	0	0	0	1	12
Fairfax	13	40	19	91	24	61	1	1	0	0	0	0	10	40	1	1	0	2	68
Loudoun	0	8	1	3	1	3	0	1	11	50	0	0	0	4	0	0	1	3	14
PW	11	27	0	0	0	0	24	105	0	0	1	1	8	48	0	0	9	17	53
<b>Total</b>	<b>25</b>	<b>91</b>	<b>20</b>	<b>95</b>	<b>37</b>	<b>117</b>	<b>25</b>	<b>107</b>	<b>11</b>	<b>50</b>	<b>9</b>	<b>42</b>	<b>22</b>	<b>115</b>	<b>1</b>	<b>1</b>	<b>10</b>	<b>23</b>	160

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	5	22	0	0	0	0	0	0	5	23	0	0	0	0	10
Arl	0	2	0	0	0	2	0	0	0	0	3	12	6	46	0	0	0	2	9
Fairfax	4	13	10	53	11	32	0	0	0	0	0	0	19	75	3	5	0	1	47
Loudoun	0	1	0	1	0	1	0	1	9	25	0	0	2	20	0	0	1	3	12
PW	5	12	0	1	0	0	17	62	0	0	0	0	9	59	0	1	7	14	38
<b>Total</b>	<b>9</b>	<b>28</b>	<b>10</b>	<b>56</b>	<b>16</b>	<b>57</b>	<b>17</b>	<b>63</b>	<b>9</b>	<b>25</b>	<b>3</b>	<b>12</b>	<b>41</b>	<b>223</b>	<b>3</b>	<b>6</b>	<b>8</b>	<b>20</b>	116

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	5	22	0	1	0	0	3	19	2	4	10	46
Arl	3	18	0	0	0	0	5	39	1	7	9	64
Fairfax	18	84	7	15	3	5	15	56	4	19	47	179
Loudoun	7	27	3	5	0	0	2	20	0	0	12	52
PW	18	71	11	18	0	1	7	42	2	17	38	149
<b>Total</b>	<b>51</b>	<b>222</b>	<b>21</b>	<b>39</b>	<b>3</b>	<b>6</b>	<b>32</b>	<b>176</b>	<b>9</b>	<b>47</b>	<b>116</b>	<b>490</b>

**Hospital TDOs vs. Commitments / Insurance Status  
October 2010 (FY-11)  
Minors**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Fairfax	6	16	1	3	0	0	0	0	0	0	2	6	0	0	0	0	9	25	
Loudoun	1	3	1	1	0	0	0	1	0	0	0	0	0	0	0	0	2	5	
PW	2	5	0	0	0	0	0	1	4	8	5	10	0	0	3	6	14	30	
<b>Total</b>	<b>9</b>	<b>26</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>8</b>	<b>7</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>6</b>	<b>25</b>	<b>62</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	1	3	0	1	0	0	0	0	0	0	1	3	0	0	0	0	2	7
Loudoun	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
PW	2	5	0	0	0	0	0	1	2	6	5	9	0	0	3	5	12	26
<b>Total</b>	<b>3</b>	<b>10</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>14</b>	<b>36</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	1	0	0	0	1
Fairfax	1	3	0	0	0	1	1	2	0	1	2	7
Loudoun	0	2	0	0	0	0	0	0	0	0	0	2
PW	7	17	0	0	0	3	2	5	3	4	12	26
<b>Total</b>	<b>8</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>8</b>	<b>3</b>	<b>5</b>	<b>14</b>	<b>36</b>

**Hospital TDOs vs. Commitments / Insurance Status  
October 2010 (FY-11)  
Geriatrics**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	
Alex	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	1	4	0	0	0	0	0	0	0	1
Fairfax	0	2	1	10	1	5	0	0	0	0	0	0	0	0	0	1	0	0	2	
Loudoun	0	1	1	2	0	0	0	0	1	7	0	0	0	0	0	0	0	0	2	
PW	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	1	0	
<b>Total</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>12</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>5</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month
Alex	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0
Fairfax	0	2	1	6	0	4	0	0	0	0	0	0	0	0	0	0	0	0	1
Loudoun	0	0	0	0	0	0	0	0	2	7	0	0	0	0	0	0	0	0	2
PW	0	1	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	1	0
<b>Total</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month										
CSB	Insured		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	0	0	0	0	1
Arl	0	0	0	0	0	2	0	0	0	2
Fairfax	1	12	0	0	0	0	0	0	1	12
Loudoun	2	7	0	0	0	0	0	0	2	7
PW	0	4	0	0	0	0	0	0	0	4
<b>Total</b>	<b>3</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>26</b>

**HPR II Crisis Care Utilization Report  
October 2010 - FY11**

Indicator	Woodburn Place			Brandon House			ACCESS			Grand Total			YTD %	Monthly %
	(16 Beds)		%	(6 Beds)		%	(4 Beds)		%	(26 beds)				
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD			
Avg Daily Census	14.0	15.4		4.1	4.7		2.8	2.4		20.9	22.5	86.5%	80.4%	
Average Length of Stay	12.8	11.8		8.4	9.0		9.8	9.3		30.9	30.1			
Bed Days	434	1841		126	556		88	299		648	2696			
Referral List (mean clients per day)	0.2	0.4		0	0.0		0	0.0		0.2	0.4			

Indicator	Woodburn Place			Brandon House			ACCESS			Grand Total			YTD%	Monthly %
	(16 Beds)		%	(6 Beds)		%	(4 Beds)		%	(26 beds)				
	Current Mo	YTD			Current Mo		YTD			Current Mo	YTD		Current Mo	YTD
<b>Admissions</b>														
TDOs	0	1		0	0		0	0		0	0	0.0%	0.0%	
Diversion	23	113		5	22		5	14		33	149	59.6%	56.9%	
Step Down	10	35		10	40		4	17		24	92	36.8%	41.4%	
NGRI	1	6		0	0		0	1		1	7	2.8%	1.7%	
Respite	0	1		0	0		0	0		0	1	0.4%	0.0%	
<b>Total =</b>	<b>34</b>	<b>156</b>		<b>15</b>	<b>62</b>		<b>9</b>	<b>32</b>		<b>58</b>	<b>250</b>			
Homeless at Admission	7	38	21%	3	22	20%	5	16	56%	15	76	30.4%	25.9%	
First Admission to Crisis Care	12	85	35%	10	43	67%	6	21	67%	28	149	59.6%	48.3%	
No Case Manager	7	29	21%	10	39	67%	1	4	11%	18	72	28.8%	31.0%	
Previous State Hospitalization	0	0		10	43		4	11		14	54	21.6%	24.1%	
ID Diagnosis	0	2	0%	1	1	7%	0	2	0%	1	5	2.0%	1.7%	
SA Diagnosis	10	66	29%	9	30	60%	5	20	56%	24	116	46.4%	41.4%	
<b>Referral Sources (CSB)</b>														
Alexandria	4	8		0	0		0	0		4	8	3.2%	6.9%	
Arlington	0	1		2	8		9	30		11	39	15.6%	19.0%	
Fairfax-Falls Church	28	131		0	6		0	2		28	139	55.6%	48.3%	
Loudoun	0	5		0	0		0	0		0	5	2.0%	0.0%	
Prince William	2	11		13	48		0	0		15	59	23.6%	25.9%	
Other	0	0		0	0		0	0		0	0	0.0%	0.0%	
<b>Total =</b>	<b>34</b>	<b>156</b>		<b>15</b>	<b>62</b>		<b>9</b>	<b>32</b>		<b>58</b>	<b>250</b>			
<b>Fiscal Status</b>														
Uninsured	15	73		9	43		3	16		27	132	52.8%	46.6%	
Medicaid	10	49		6	19		3	13		19	81	32.4%	32.8%	
Medicare/Private Insurance	9	34		0	0		3	3		12	37	14.8%	20.7%	
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%	
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%	
<b>Total =</b>	<b>34</b>	<b>156</b>		<b>15</b>	<b>62</b>		<b>9</b>	<b>32</b>		<b>58</b>	<b>250</b>			

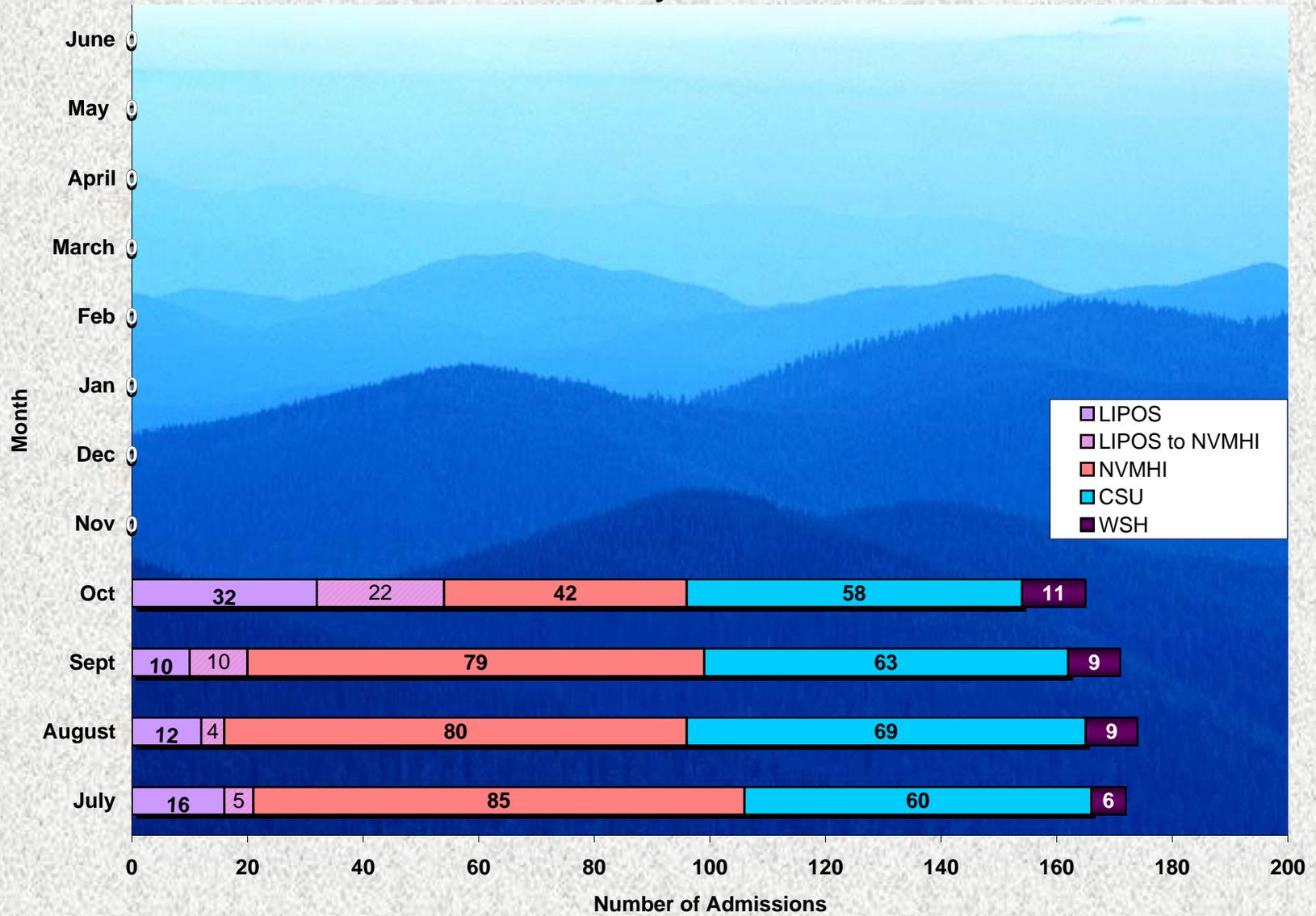
<b>Discharges</b>														
<b>Planned =</b>		29	134		11	53		2	13		42	200	77.8%	79.2%
Private Residence		17	73		5	33		0	6		22	112	56.0%	52.4%
MH Program		4	16		1	1		0	0		5	17	8.5%	11.9%
SA Program		0	6		2	6		0	0		2	12	6.0%	4.8%
Other (ACR, NVMHI, etc.)		2	9		1	8		0	2		3	19	9.5%	7.1%
TDO Hearing		0	1		0	0		0	0		0	1	0.5%	0.0%
Shelter		6	29		2	5		2	5		10	39	19.5%	23.8%
<b>Unplanned =</b>		<b>5</b>	<b>26</b>		<b>2</b>	<b>16</b>		<b>4</b>	<b>15</b>		<b>11</b>	<b>57</b>	<b>22%</b>	<b>21%</b>
Involuntary Hospitalization		1	3		1	5		0	2		2	10	17.5%	18.2%
Voluntary Hospitalization		2	7		0	3		0	0		2	10	17.5%	18.2%
Program-initiated		0	1		1	7		1	3		2	11	19.3%	18.2%
Client-initiated		2	15		0	1		3	10		5	26	45.6%	45.5%
<b>Total Discharges =</b>		<b>34</b>	<b>160</b>		<b>13</b>	<b>69</b>		<b>6</b>	<b>28</b>		<b>53</b>	<b>257</b>		

<b>Referral List</b>													
# of contacts with no bed available	0	31		0	4		2	2		2	37		
Total # of persons on Referral list	6	36		0	2		0	0		6	38		
# of persons admitted from Referral list	6	30		0	2		0	0		6	32	84.2%	

<b>Extended Stay</b>													
# of persons staying longer than 15 days	9	29		0	3		0	1		9	33	13.2%	

<b>Readmissions</b>													
# of persons readmitted within 30 days	3	6		1	3		0	0		4	9		
# of persons readmitted within 12 months	6	14		2	5		2	2		10	21		

### Admissions by Month - FY11



### Older Adults - FY11

Through 10/31/10

Eastern State Hospital			CSB	Piedmont Geriatric Hospital					
RFD	Not Ready for D/C	Current Census		Admissions October	Admissions FYTD	Discharges October	Discharges FYTD	RFD	Current Census
0	1	1	Alex	0	1	0	1	2	5
0	0	0	Arl	0	1	4	5	1	6
2	0	2	FFC	0	2	0	0	1	8
1	0	1	Loudoun	0	0	0	1	0	1
0	1	1	PW	0	1	0	0	2	4
3	2	5	Total	0	5	4	7	6	24

RFD = Ready for Discharge

### RAFT Report FY11

Referring CSB	Admissions to RAFT thru 10/31/10		Current Census			RAFT Client Hospitalizations for October		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex			3		2	0		
Arl	1		3		2	1	1	67
FFC	1		3	1	2	2	2	49
Loudoun			1		0	0		
PW			0	1	0	0		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>10</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>116</b>

RAFT Wait List as of 10/31/10		
CSB	NH	ALF
Alex	0	2
Arl	0	0
FFC	1	5
Loudoun	1	0
PW	0	1
<b>Total</b>	<b>2</b>	<b>8</b>

One admission; one passed away