



## **Northern Virginia Regional Projects**

**Fiscal Year 2011  
Ending September 30, 2010**

### **Regional Utilization Group Report for the Regional Management Group**

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## Utilization Management Review: September 2010

### LIPOS:

- 20 admissions for 67 bed days
- Monthly admission of 19 is much lower than FY10 monthly average (37); FY09 = 36
- Admissions are predominantly Voluntary (39%) and Involuntary (37%)
- Average LOS of 4.2 days is similar to the average LOS for FY10 (4.3 days) and less than FY09 (5.2 days)
- One consumer used LIPOS more than once in FY11
- No consumers stayed between 12-20 days and 1 stayed longer than 21 days
- Mt. Vernon Hospital has the highest number of admissions (33%)
- PHP YTD: 2 admissions

### NVMHI:

- 89 admissions; FY10 average monthly admissions = 88; FY09 average monthly admissions = 85
- 62 TDO admissions (24%) YTD
- For this quarter, 22% of admissions had insurance; FY10 insured admissions = 26%
- Admissions are Involuntary (31%), Voluntary (22%), and CMA (22%)
- Average (mean) LOS for 259 discharges YTD = 34 days; average (median) LOS = 8 days
- Transfers from LIPOS bed to NVMHI = 42%; similar to FY10 (45%) and higher than FY09 (33%)
- Average LOS of LIPOS transfers = 10 days
- Occupancy rate for this month: 95%; FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 11% (8 re-admissions in July); FY10 = 9.7%, FY09 = 11%
- EBL increased to 26 by the end of this month (8 are NGRI); 3 consumers added; 2 discharged
- 5 ID admissions this month; FY11 = 11; FY10 = 15; FY09 = 13

### Forensic Admissions:

- FY 11 first quarter forensic admissions = 29; Prorated for FY 11 = 116
- Much lower than FY10 (213); FY09 (210), and FY08 (235)
- 55% are Restorations to Competency, 21% are Emergency Treatment Orders, 21% are Evaluations, 3% DOC
- 29 NGRIs at NVMHI

### NVTC/RCRT:

- No inpatient admissions and 3 discharges for FY11 First Quarter
- For FY10, 3 admissions and 10 discharges (9 FFC and 1 Arl)
- 12 respite admissions (FFC=10, Alex=2) and 12 discharges (FFC=10, Alex=2) for First Quarter
- For FY10, 31 respite admissions and 31 discharges for an average LOS of 15 days
- For RCRT, 6 admissions and 5 discharges for a current census of 16 ongoing consumers
- RCRT also provided 3 consultations and 10 assessments
- RCRT services are 74% crisis prevention

### TDO/Commitments:

- 189 commitment hearings this month
- FY11 monthly average of 180 is lower than FY09 and FY10 monthly averages
- FY09 and FY10 monthly average commitment hearings = 199
- 40% are CMAed, 38% are Committed, 22% are Dismissed, 1% are MOT (3)
- 481 adult non-geriatric TDO consumers were sent primarily to NVMHI (19%), Mt. Vernon (17%) and Fairfax Hospital (17%) YTD
- 372 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (49%) YTD
- 56% of Commitment/CMA consumers have insurance; 21% sent to state facility have insurance
- 19 TDO admissions to out of area hospitals (Poplar Springs = 7; CCCA = 5; Richmond Community = 2) this month; FY11 monthly average = 10; FY10 monthly average = 12

### Crisis Care:

- 63 admissions and 69 discharges this month; FY11 monthly average = 64 admissions and 68 discharges
- Monthly admission is higher than FY10 monthly average admission = 58; higher than FY09 = 42
- 60% are diversion, 35% are step-down; 3% are NGRI, 1% are respite
- 48% had SA diagnosis; 32% were homeless at admission
- 78% had a planned discharge; 8% were hospitalized
- 24 consumers (12.5% of admissions) stayed longer than 15 days
- 32% had Medicaid; 55% had no insurance
- 84% occupancy for this month
- 2 ID admissions this month

**Older Adults/Minors:**

- 5 consumers at ESH, 3 are Ready for Discharge
- 28 consumers at Piedmont; 11 are Ready for Discharge; 5 admissions and 4 discharges for FY11
- RAFT census: 10 in ALFs, 2 in supported homes, 6 in nursing homes
- RAFT waiting list: 10 for ALF, 5 for nursing home
- 31 admissions to CCCA for FY11 First Quarter; similar to prorated admissions for FY10 (29 per quarter)
- 543 bed days to CCCA for FY11 First Quarter; higher than prorated bed days for FY10 (498 per quarter)
- 32 hearings for minors for FY11 First Quarter; much lower than prorated hearings for FY10 (50 per quarter)

**Wounded Warrior Program:**

- For FY 11 First Quarter, 62 screenings and referrals were completed: 45 to vets and 13 to family members
- Ongoing services were provided to an average caseload of 39 per month
- 8 education/training opportunities were conducted

**FY11 LIPOS**  
**July 1, 2010 - September 30, 2010**

LIPOS Admissions		PHP Admissions
Jul 2010	21	0
Aug 2010	16	1
Sep 2010	20	1
Oct 2010	0	
Nov 2010	0	
Dec 2010	0	
Jan 2011	0	
Feb 2011	0	
Mar 2011	0	
Apr 2011	0	
May 2011	0	
Jun 2011	0	
<b>FY 2011 Total</b>	<b>57</b>	<b>2</b>
<b>FY 2011 Monthly Average</b>	<b>19</b>	<b>1</b>

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	2	20.0%	3	30.0%	5	50.0%	10
INOVA Fairfax	5	38.5%	1	7.7%	7	53.8%	13
INOVA Loudoun	1	33.3%	1	33.3%	1	33.3%	3
INOVA Mt Vernon	3	15.8%	9	47.4%	7	36.8%	19
Prince William	2	28.6%	3	42.9%	2	28.6%	7
VHC Arlington	0	0.0%	1	100.0%	0	0.0%	1
Other	1	25.0%	3	75.0%	0	0.0%	4
<b>TOTAL</b>	<b>14</b>	<b>24.6%</b>	<b>21</b>	<b>36.8%</b>	<b>22</b>	<b>38.6%</b>	<b>57</b>

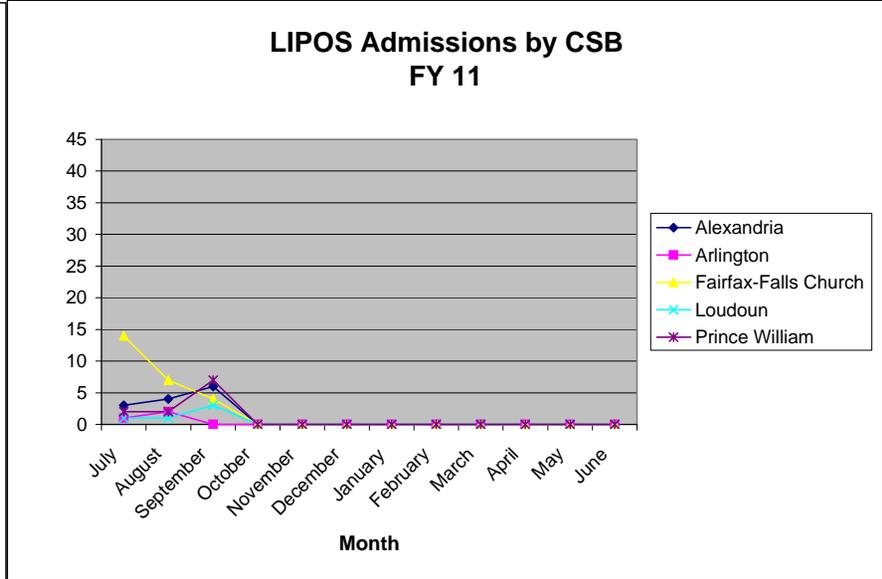
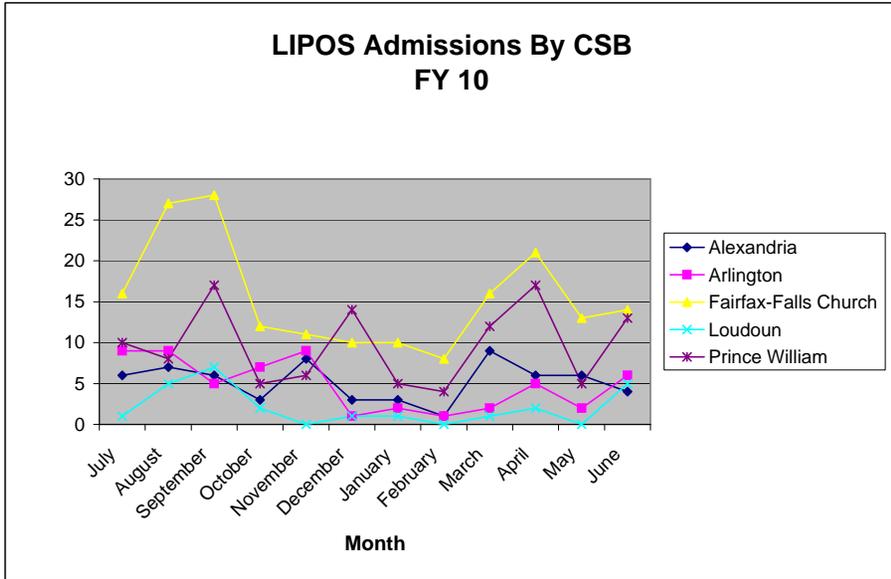
  

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	3	23.1%	7	53.8%	3	23.1%	13
Arlington	1	33.3%	1	33.3%	1	33.3%	3
Fairfax	5	20.8%	6	25.0%	13	54.2%	24
Loudoun	2	40.0%	2	40.0%	1	20.0%	5
Prince William	3	25.0%	5	41.7%	4	33.3%	12
<b>TOTAL</b>	<b>14</b>	<b>24.6%</b>	<b>21</b>	<b>36.8%</b>	<b>22</b>	<b>38.6%</b>	<b>57</b>

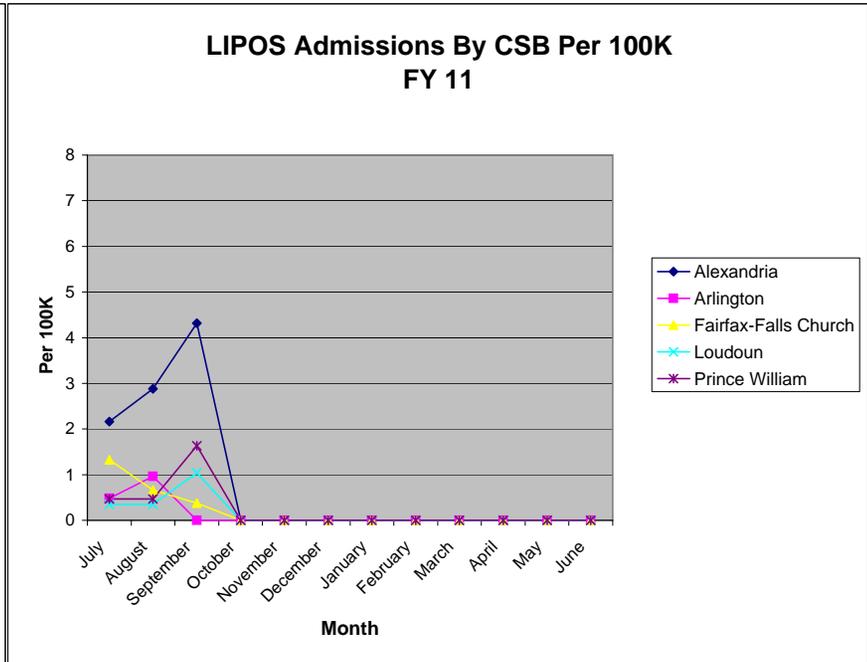
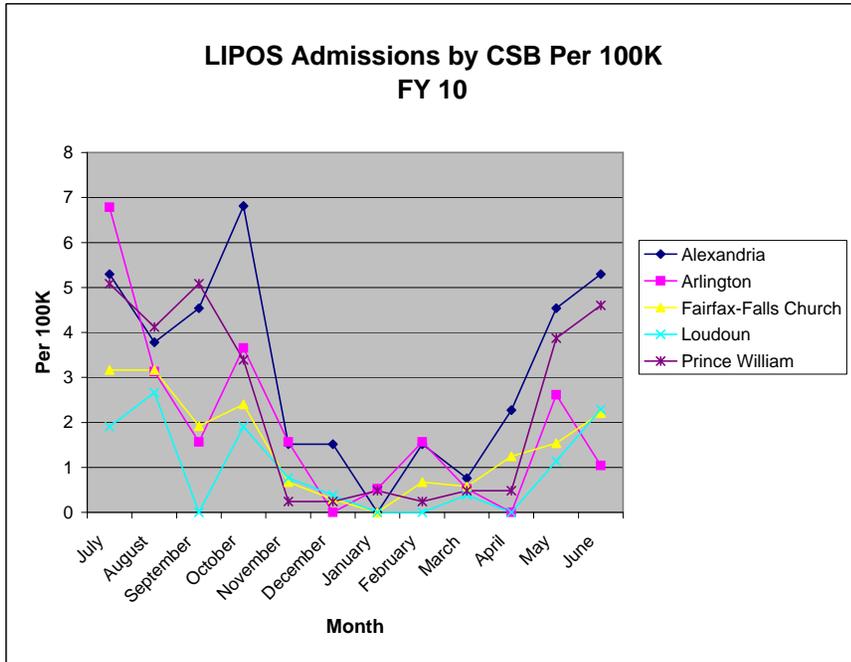
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD			
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC	
Dominion	5	10	17.5%	9	50	5.0	\$53,360	0	2	22.2%	
INOVA-Fairfax	1	13	22.8%	13	67	5.2	\$53,250	0	3	23.1%	
INOVA - Loudoun	1	3	5.3%	2	15	5.0	\$26,600	0	0	0.0%	
INOVA-Mount Vernon	6	19	33.3%	19	68	3.6	\$40,400	6	10	52.6%	
Prince William	4	7	12.3%	7	25	3.6	\$26,100	3	4	57.1%	
VHC: Arlington	0	1	1.8%	1	9	9.0	\$30,129	0	0	0.0%	
Other:	3	4	7.0%	4	8	2.0	\$0	1	4	100.0%	
<b>TOTAL</b>	<b>20</b>	<b>57</b>	<b>100.0%</b>	<b>55</b>	<b>242</b>	<b>4.2</b>	<b>\$229,839</b>	<b>10</b>	<b>23</b>	<b>41.8%</b>	

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD				
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS	
Alexandria	6	13	13	33	2.5	9.4	24	9	69.2%	110	12.2	
Arlington	0	3	3	12	4.0	1.4	6	1	33.3%	8	8.0	
Fairfax FC	4	24	24	124	5.2	2.3	12	5	20.8%	43	8.6	
Loudoun	3	5	3	25	5.0	1.7	9	1	33.3%	7	0.0	
Prince William	7	12	12	48	4.0	2.8	11	7	58.3%	64	9.1	
<b>TOTAL</b>	<b>20</b>	<b>57</b>	<b>55</b>	<b>242</b>	<b>4.2</b>	<b>2.7</b>	<b>3</b>	<b>23</b>	<b>41.8%</b>	<b>232</b>	<b>10.1</b>	

## LIPOS Admissions By CSB FY 10 vs. FY 11



### LIPOS Admissions By CSB Per 100K FY10 vs. FY11



**FY11 NVMHI Admissions - September 2010**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	3	30.0%	5	20.8%	1	10.0%	5	20.8%	1	10.0%	3	12.5%	5	50.0%	11	45.8%
Arl	6	27.3%	16	28.6%	2	9.1%	11	19.6%	4	18.2%	9	16.1%	9	40.9%	17	30.4%
Fairfax	8	33.3%	14	18.4%	7	29.2%	17	22.4%	3	12.5%	17	22.4%	6	25.0%	28	36.8%
Loudn	2	16.7%	4	14.3%	4	33.3%	8	28.6%	3	25.0%	8	28.6%	3	25.0%	7	25.0%
PW	2	9.5%	23	29.5%	3	14.3%	17	21.8%	8	38.1%	20	25.6%	8	38.1%	17	21.8%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
<b>Total</b>	<b>21</b>	<b>23.6%</b>	<b>62</b>	<b>23.6%</b>	<b>17</b>	<b>19.1%</b>	<b>58</b>	<b>22.1%</b>	<b>19</b>	<b>21.3%</b>	<b>57</b>	<b>21.7%</b>	<b>31</b>	<b>34.8%</b>	<b>81</b>	<b>30.8%</b>

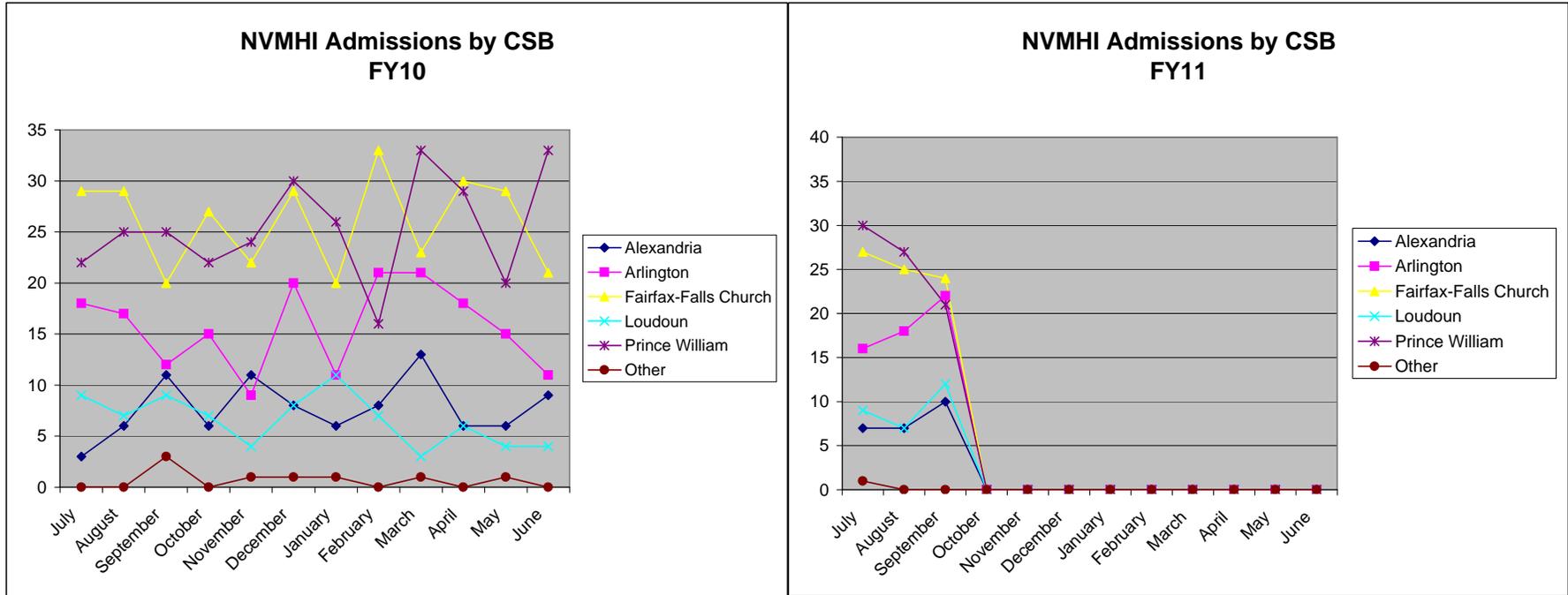
CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	1	4.5%	3	5.4%	0	0.0%	0	0.0%
Fairfax	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Loudn	0	0.0%	1	3.6%	0	0.0%	0	0.0%
PW	0	0.0%	0	0.0%	0	0.0%	1	1.3%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>1</b>	<b>1.1%</b>	<b>4</b>	<b>1.5%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.4%</b>

Total		
Month	YTD	100K
10	24	17
22	56	27
24	76	7
12	28	10
21	78	18
0	1	N/A
<b>89</b>	<b>263</b>	<b>12</b>

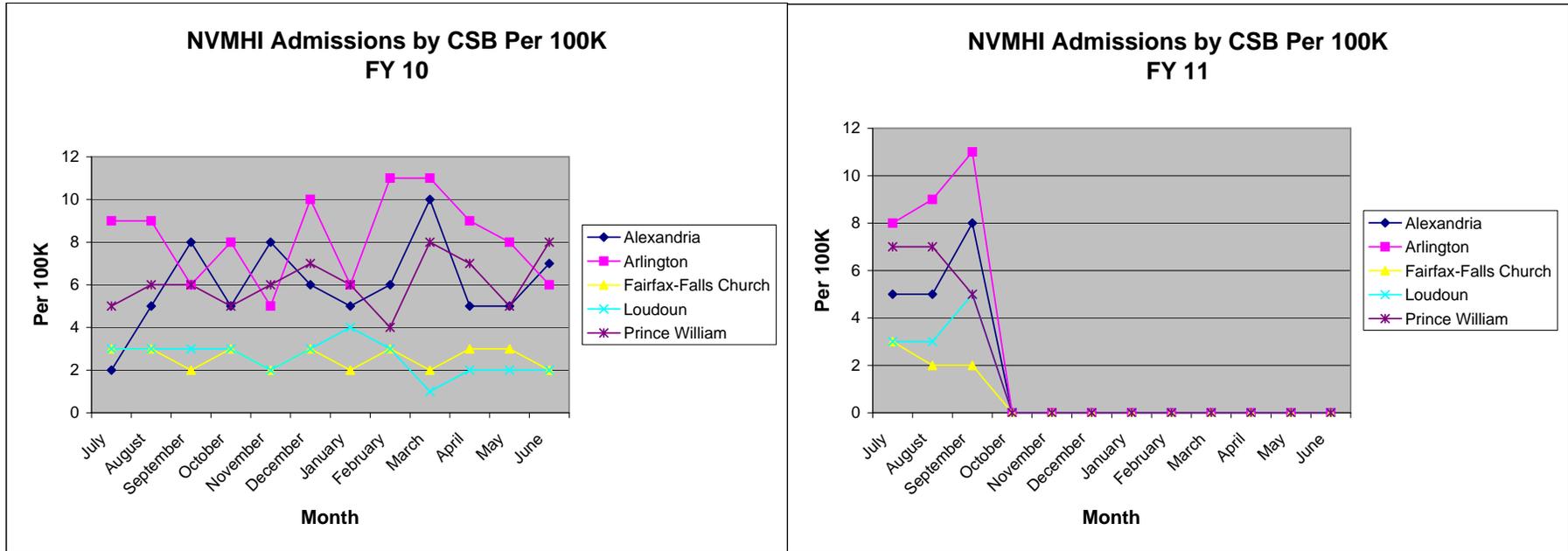
**NVMHI Discharges**

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	YTD Mean LOS	YTD Median LOS	Bed Days YTD 100K
Alex	6	25	72	942	38	14	678.0
Arl	16	52	430	2519	48	8	1813.1
Fairfax-FC	29	72	502	2167	30	12	1559.7
Loudoun	14	27	1433	1547	57	6	1113.5
PW	18	82	320	1738	21	7	1251.0
Other	0	1	0	6	6	6	4.3
<b>Total</b>	<b>83</b>	<b>259</b>	<b>2757</b>	<b>8919</b>	<b>34</b>	<b>8</b>	<b>6419.6</b>

## NVMHI Admissions by CSB FY10 vs. FY11



## NVMHI Admissions by CSB Per 100K FY10 vs. FY11



Hospital Readmissions < 30 days  
NVMHI, LIPOS, Combined  
September 2010

	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	Sept	FY11	Sept	FY11	Sept	FY11	Sept	FY11
Alex	0	0	0	0	0	0	0	0
Arl	4	10	0	0	0	1	4	11
Fairfax	2	3	0	0	0	1	2	4
Loudoun	1	2	0	0	0	0	1	2
PW	1	7	0	0	1	1	1	8
<b>Total</b>	<b>8</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>8</b>	<b>25</b>

**HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY11**

	FY11 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY11		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria			0	0	0	0	0	Alexandria	0	0
Arlington			0	0	0	0	0	Arlington	0	0
Fairfax			0	0	0	1	1	Fairfax	1	0
Loudoun			0	0	0	0	0	Loudoun	0	0
Prince William			0	0	0	0	0	Prince William	0	0
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>TOTAL</b>	<b>1</b>	<b>0</b>

Fairfax client hospitalized > 21 days due to medical complications. Patient continues to require psychiatric stabilization.

**Adult Forensic Admissions: FY11**

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	1	0	2	1	1	0	0	0	0	0	4	1
Arl	4	0	0	0	0	0	0	0	0	0	4	0
FFC	7	1	1	0	1	1	0	0	0	1	9	3
Loudoun	1	0	0	0	0	0	0	0	0	0	1	0
PW	1	0	2	0	3	0	0	0	0	0	6	0
<b>Total</b>	<b>14</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>24</b>	<b>4</b>

Note: IST at PGH (FFC)

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 9/10

NVMHI NGRI Consumers: 7/10

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	0	0	0	4	4
Arl	0	1	10	0	11	6	17
FFC	0	3	9	2	14	5	19
Loudoun	0	1	5	1	7	4	11
PW	0	2	5	1	8	7	15
<b>Total</b>	<b>0</b>	<b>7</b>	<b>29</b>	<b>4</b>	<b>40</b>	<b>26</b>	<b>66</b>

CSB	<48 Hrs	48 Hours	May need
			RDAP
Alex	0	0	0
Arl	7	2	0
FFC	10	0	3
Loudoun	2	3	1
PW	4	1	5
<b>Total</b>	<b>23</b>	<b>6</b>	<b>9</b>

**NVTC Admissions and Discharges FY11**

	Alex				Arl				Fairfax				Loudoun				Pr Wm				Total			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Regular Admissions	0				0				0				0				0				0			
Regular Discharges	1				1				1				0				0				3			
Regular Bed Years	32				31				31				0				0				31			
ALOS Regular Years	32				31				31				0				0				31			
Respite Admissions	2				0				10				0				0				12			
Respite Discharges	2				0				10				0				0				12			
Respite Bed Days	10				0				49				0				0				59			
Average LOS Respite	5				0				5				0				0				5			
Emerg Admissions	0				0				1				0				0				1			
Emerg Discharges	0				0				1				0				0				1			
Emerg Bed Days	0				0				49				0				0				49			
Average LOS Emerg	0				0				49				0				0				49			
<b>Total Admissions</b>	<b>2</b>				<b>0</b>				<b>11</b>				<b>0</b>				<b>0</b>				<b>13</b>			

**Northern Virginia Residents in Training Centers (April 2010)**

	Alex	Arl	Fairfax	Loudoun	Pr Wm	Total
NVTC	14	29	94	3	26	166
CVTC	10	11	38	0	5	64
SEVTC	0	0	0	0	0	0
SWVTC	0	0	0	0	0	0
SSVTC	0	0	1	0	0	1
<b>Total</b>	<b>24</b>	<b>40</b>	<b>133</b>	<b>3</b>	<b>31</b>	<b>231</b>

**CRT - Clinical Response Team: FY10  
RCRT 1st Quarter July 1st-Sept 30th**

	New Admissions this quarter	Ongoing Consumers	Discharges this quarter	Current Census	Consultations	** Referrals Assessed to need non-RCRT Level of Care
Alexandria	0	6	3	3		
Arlington	0	0	0	0		
Fairfax	2	3	0	5	1	3
Loudoun	0	0	0	0		
Prince William	4	6	2	8	2	4
Not identified						3
<b>Total</b>	<b>6</b>	<b>15</b>	<b>5</b>	<b>16</b>	<b>3</b>	<b>10</b>

\*\* While these clients have not been included in current census, an extensive period of assessment (including interactions with the client and caregivers) is required to determine if RCRT level of care is needed.

Services - # clients	Alexandria	Arlington	Fairfax	Loudoun	Pr. William	Total	Total YTD
Crisis Prevention	6	0	3	0	8	17	17
Crisis Stabilization	0	0	0	0	1	1	1
Hospital Diversion	0	0	1	0	1	2	2
Hospital/Facility	0	0	1	0	0	1	1
Consultation	0	0	0	0	2	2	2
<b>Total</b>	<b>6</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>12</b>	<b>23</b>	<b>23</b>

**Crisis Prevention:** Consumers with histories of repeated hospitalizations, and are entering a stressful situation that is likely to lead to clinical decompensation. The CRT program provides outpatient treatment and/or treatment monitoring and/or participation in treatment planning, so as to prevent the occurrence of a clinical crisis

**Crisis Stabilization:** Traditional crisis intervention services to prevent escalation of an existing crisis.

**Hospital Diversion:** Acute treatment in a situation in which acute psychiatric hospitalization is imminent

**Hospital/Facility Intervention:** Intervention provided to consumer already hospitalized. CRT consults with hospital clinical staff regarding psychiatric treatment, with hospital teams regarding discharge planning, and/or assumes responsibility for outpatient treatment for a post-hospital care, to stabilize the consumer, to facilitate timely

## Commitment Hearing Results - September 2010

FY-11

### Consumers Ages 18 to 64

CSB	Unknown/Unreported			Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	10	26	55.3%	6	10	21.3%	0	0	0.0%	4	11	23.4%	20	47	33.8
Arl	0	0	0.0%	14	35	53.0%	11	21	31.8%	0	0	0.0%	3	10	15.2%	28	66	31.8
Fairfax	0	0	0.0%	22	62	38.5%	21	68	42.2%	1	2	1.2%	6	29	18.0%	50	161	15.2
Loudn	0	0	0.0%	7	15	25.9%	9	25	43.1%	0	0	0.0%	6	18	31.0%	22	58	20.1
PW	0	0	0.0%	12	43	30.1%	23	67	46.9%	0	1	0.7%	9	32	22.4%	44	143	33.3
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>65</b>	<b>181</b>	<b>38.1%</b>	<b>70</b>	<b>191</b>	<b>40.2%</b>	<b>1</b>	<b>3</b>	<b>0.6%</b>	<b>28</b>	<b>100</b>	<b>21.1%</b>	<b>164</b>	<b>475</b>	<b>22.4</b>

### Consumers Ages 65 and Over

CSB	Unknown/Unreported			Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	1	1	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.0%	2	2	1.4
Arl	0	0	0.0%	1	2	66.7%	0	0	0.0%	0	0	0.0%	0	1	33.3%	1	3	1.4
Fairfax	0	0	0.0%	2	6	42.9%	2	6	42.9%	0	0	0.0%	0	2	14.3%	4	14	1.3
Loudn	0	0	0.0%	3	5	62.5%	1	2	25.0%	0	0	0.0%	1	1	12.5%	5	8	2.8
PW	0	0	0.0%	1	1	20.0%	1	3	60.0%	0	0	0.0%	0	1	20.0%	2	5	1.2
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>8</b>	<b>15</b>	<b>46.9%</b>	<b>4</b>	<b>11</b>	<b>34.4%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2</b>	<b>6</b>	<b>18.8%</b>	<b>14</b>	<b>32</b>	<b>1.5</b>

### Minors

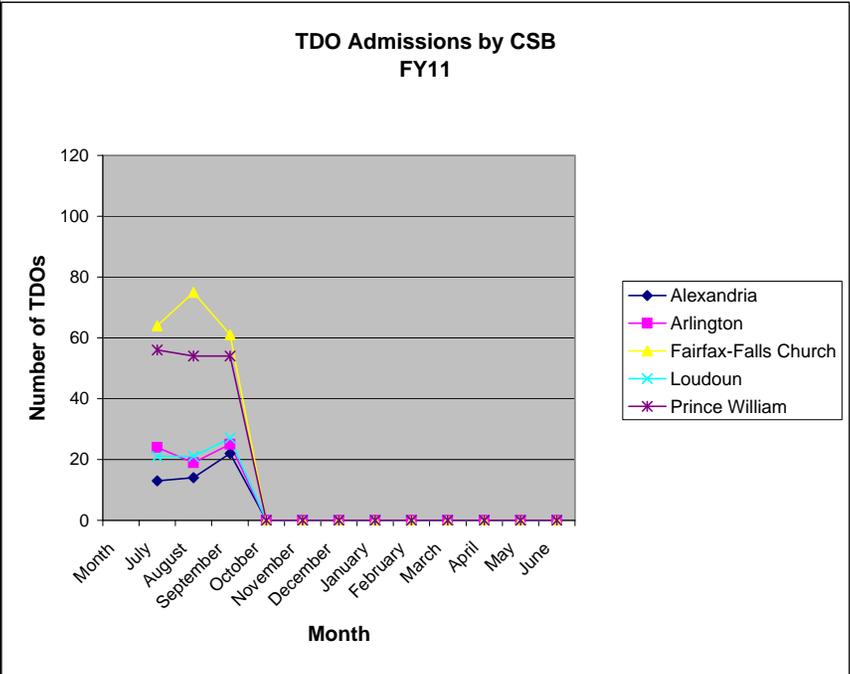
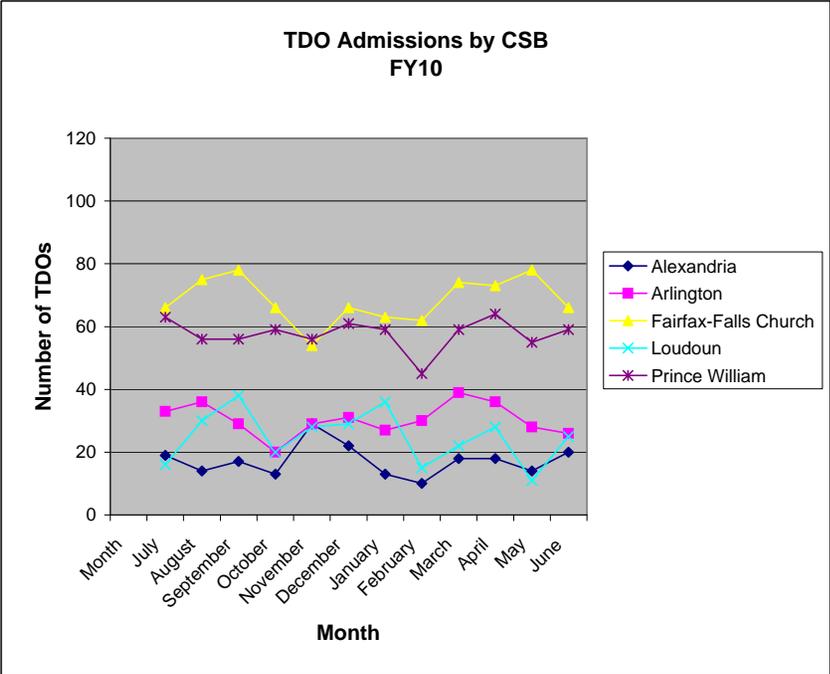
CSB	Unknown/Unreported			Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Arl	0	0	0.0%	0	0	0.0%	0	1	50.0%	0	0	0.0%	1	1	50.0%	1	2	1.0
Fairfax	0	0	0.0%	2	4	36.4%	0	1	9.1%	0	0	0.0%	0	6	54.5%	2	11	1.0
Loudn	0	0	0.0%	0	1	33.3%	0	1	33.3%	0	0	0.0%	0	1	33.3%	0	3	1.0
PW	0	0	0.0%	3	6	37.5%	3	8	50.0%	0	0	0.0%	2	2	12.5%	8	16	3.7
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>5</b>	<b>11</b>	<b>34.4%</b>	<b>3</b>	<b>11</b>	<b>34.4%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>3</b>	<b>10</b>	<b>31.3%</b>	<b>11</b>	<b>32</b>	<b>1.5</b>

### Total

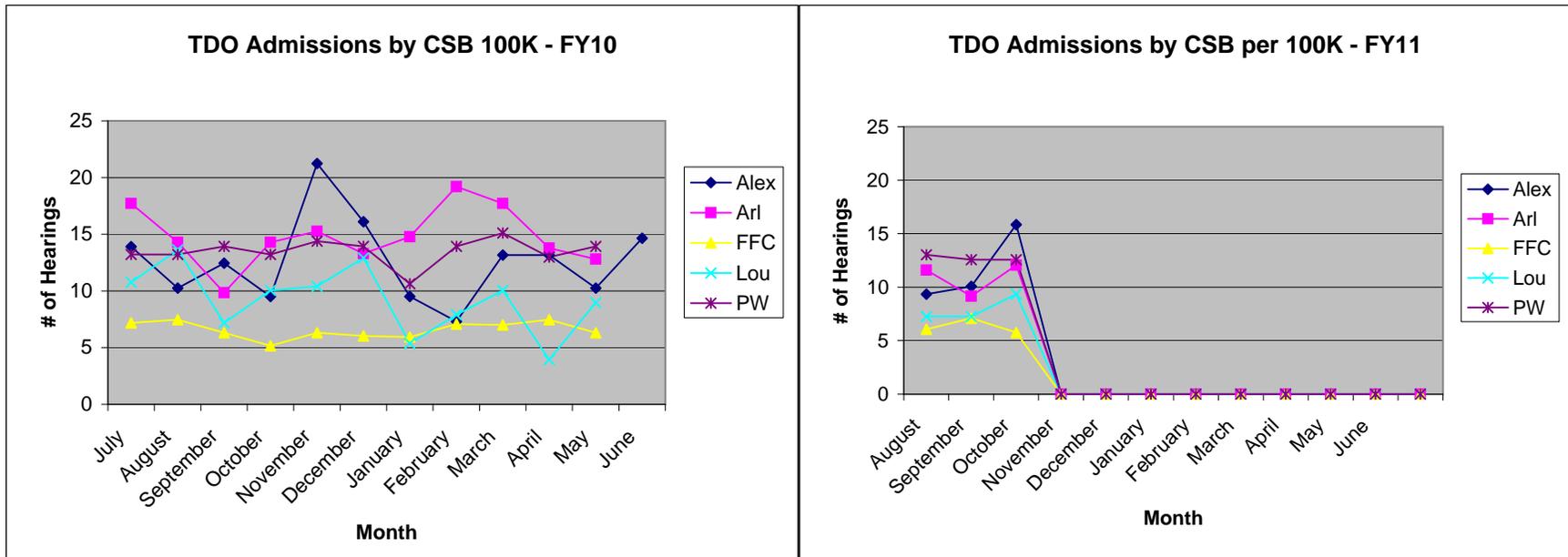
CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	11	27	0.0%	6	10	0.0%	0	0	0.0%	5	12	0.0%	22	49	35.3
Arl	0	0	0.0%	15	37	52.1%	11	22	31.0%	0	0	0.0%	4	12	16.9%	30	71	34.3
Fairfax	0	0	0.0%	26	72	38.7%	23	75	40.3%	1	2	1.1%	6	37	19.9%	56	186	17.6
Loudn	0	0	0.0%	10	21	30.4%	10	28	40.6%	0	0	0.0%	7	20	29.0%	27	69	23.9
PW	0	0	0.0%	16	50	30.5%	27	78	47.6%	0	1	0.6%	11	35	21.3%	54	164	38.2
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>78</b>	<b>207</b>	<b>38.4%</b>	<b>77</b>	<b>213</b>	<b>39.5%</b>	<b>1</b>	<b>3</b>	<b>0.6%</b>	<b>33</b>	<b>116</b>	<b>21.5%</b>	<b>189</b>	<b>539</b>	<b>25.4</b>

% = Committed (or other category) YTD / Total YTD for each CSB

## TDO Admissions by CSB FY10 vs. FY11



## TDO Admissions by CSB per 100K FY10 vs. FY11



**Hospital TDOs vs. Commitments / Insurance Status  
September 2010 (FY-11)  
Adults (Age 18-64)**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	1	17	41	0	0	0	0	0	0	3	4	0	0	0	0	20	47
Arl	4	14	0	0	0	0	0	0	0	0	14	33	5	15	0	0	1	1	24	63
Fairfax	11	27	21	72	7	37	0	0	0	0	0	0	13	30	0	0	2	2	54	168
Loudoun	5	8	2	2	1	2	0	1	11	39	0	0	2	4	0	0	1	2	22	58
PW	4	16	0	0	0	0	29	81	0	0	0	0	6	40	0	0	5	8	44	145
<b>Total</b>	<b>24</b>	<b>66</b>	<b>23</b>	<b>75</b>	<b>25</b>	<b>80</b>	<b>29</b>	<b>82</b>	<b>11</b>	<b>39</b>	<b>14</b>	<b>33</b>	<b>29</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>13</b>	<b>164</b>	<b>481</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	6	17	0	0	0	0	0	0	10	18	0	0	0	0	16	36
Arl	0	2	0	0	1	2	0	0	0	0	3	9	19	40	0	0	1	2	24	55
Fairfax	3	9	17	43	5	21	0	0	0	0	0	0	17	56	1	2	1	1	44	132
Loudoun	1	1	1	1	1	1	0	1	4	16	0	0	8	18	0	0	1	2	16	40
PW	2	7	0	1	0	0	16	45	0	0	0	0	13	50	0	1	4	7	35	111
<b>Total</b>	<b>6</b>	<b>19</b>	<b>18</b>	<b>46</b>	<b>13</b>	<b>41</b>	<b>16</b>	<b>46</b>	<b>4</b>	<b>16</b>	<b>3</b>	<b>9</b>	<b>67</b>	<b>182</b>	<b>1</b>	<b>3</b>	<b>7</b>	<b>12</b>	<b>135</b>	<b>374</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	5	17	1	1	0	0	8	16	2	2	16	36
Arl	5	15	0	0	0	0	13	34	6	6	24	55
Fairfax	24	66	2	8	1	2	10	41	7	15	44	132
Loudoun	6	20	2	2	0	0	8	18	0	0	16	40
PW	19	53	3	7	0	1	8	35	5	15	35	111
<b>Total</b>	<b>59</b>	<b>171</b>	<b>8</b>	<b>18</b>	<b>1</b>	<b>3</b>	<b>47</b>	<b>144</b>	<b>20</b>	<b>38</b>	<b>135</b>	<b>374</b>

**Hospital TDOs vs. Commitments / Insurance Status  
September 2010 (FY-11)  
Minors**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Fairfax	1	10	0	2	0	0	0	0	0	0	2	4	0	0	0	0	3	16	
Loudoun	0	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3	
PW	1	3	0	0	0	0	0	1	3	4	3	5	0	0	1	3	8	16	
<b>Total</b>	<b>2</b>	<b>17</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>11</b>	<b>37</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	
Fairfax	1	2	0	1	0	0	0	0	0	0	1	2	0	0	0	0	2	5	
Loudoun	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
PW	1	3	0	0	0	0	0	1	3	4	2	4	0	0	1	2	6	14	
<b>Total</b>	<b>2</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>8</b>	<b>22</b>	

**Insurance Status for Commitment/CMA Consumers**

Current Month										
CSB	Insured		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	1	0	0	0	1
Fairfax	1	2	0	0	0	1	1	1	2	4
Loudoun	0	2	0	0	0	0	0	0	0	2
PW	4	10	0	0	1	3	1	1	6	14
<b>Total</b>	<b>5</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>21</b>

**Hospital TDOs vs. Commitments / Insurance Status  
September 2010 (FY-11)  
Geriatrics**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Arl	0	0	0	0	0	0	0	0	0	0	1	3	0	0	0	0	0	0	1	3
Fairfax	1	2	2	9	0	4	0	0	0	0	0	0	0	0	1	1	0	0	4	16
Loudoun	0	1	1	1	0	0	0	0	4	6	0	0	0	0	0	0	0	0	5	8
PW	1	3	0	0	0	0	1	2	0	0	0	0	0	0	0	0	1	1	3	6
<b>Total</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>10</b>	<b>2</b>	<b>6</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>15</b>	<b>35</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Arl	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	1	2
Fairfax	1	2	2	6	1	4	0	0	0	0	0	0	0	0	0	0	0	0	4	12
Loudoun	0	0	0	0	0	0	0	0	4	7	0	0	0	0	0	0	0	0	4	7
PW	0	1	0	0	0	0	1	2	0	0	0	0	0	0	0	0	1	1	2	4
<b>Total</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>5</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>26</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month										
CSB	Insured		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	0	0	0	1	1
Arl	0	0	0	0	1	2	0	0	1	2
Fairfax	4	12	0	0	0	0	0	0	4	12
Loudoun	4	7	0	0	0	0	0	0	4	7
PW	2	4	0	0	0	0	0	0	2	4
<b>Total</b>	<b>11</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>26</b>

**HPR II Crisis Care Utilization Report  
September 2010 - FY11**

Indicator	Woodburn Place		%	Brandon House		%	ACCESS		%	Grand Total		YTD %	Monthly %
	(16 Beds)			(6 Beds)			(4 Beds)			(26 beds)			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
<b>Avg Daily Census</b>	14.6	15.5		4.5	4.8		2.6	2.4		21.7	22.7	87.3%	83.5%
<b>Average Length of Stay</b>	11.0	11.5		9.7	9.1		8.8	9.2		29.4	29.9		
<b>Bed Days</b>	438	1407		136	430		79	211		653	2048		
<b>Referral List (mean clients per day)</b>	0.2	0.4		0	0.0		0	0.0		0.2	0.4		

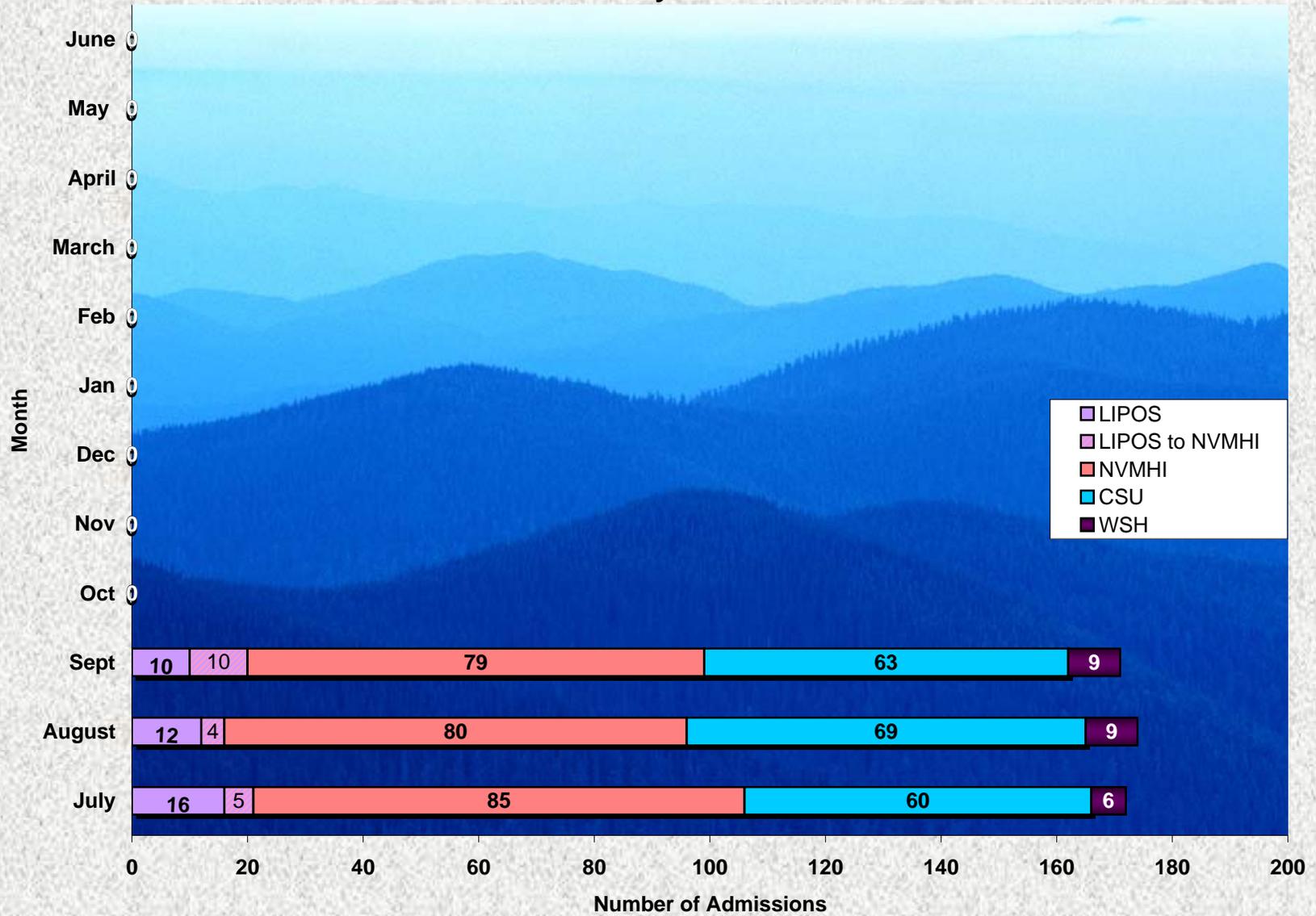
Indicator	Woodburn Place (16 Beds)		%	Brandon House (6 Beds)		%	ACCESS (4 Beds)		%	Grand Total (26 beds)		YTD%	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
<b>Admissions</b>													
TDOs	1	1		0	0		0	0		0	0	0.0%	0.0%
Diversion	31	90		5	17		4	9		40	116	60.4%	63.5%
Step Down	6	25		9	30		4	13		19	68	35.4%	30.2%
NGRI	2	5		0	0		1	1		3	6	3.1%	4.8%
Respite	0	1		0	0		0	0		0	1	0.5%	0.0%
<b>Total =</b>	<b>40</b>	<b>122</b>		<b>14</b>	<b>47</b>		<b>9</b>	<b>23</b>		<b>63</b>	<b>192</b>		
<b>Homeless at Admission</b>	11	31	28%	6	19	43%	0	11	0%	17	61	31.8%	27.0%
<b>First Admission to Crisis Care</b>	22	73	55%	10	33	71%	7	15	78%	39	121	63.0%	61.9%
<b>No Case Manager</b>	7	22	18%	9	29	64%	0	3	0%	16	54	28.1%	25.4%
<b>Previous State Hospitalization</b>	0	0		11	33		7	7		18	40	20.8%	28.6%
<b>ID Diagnosis</b>	1	2	3%	0	0	0%	1	2	11%	2	4	2.1%	3.2%
<b>SA Diagnosis</b>	18	56	45%	8	21	57%	5	15	56%	31	92	47.9%	49.2%
<b>Referral Sources (CSB)</b>													
Alexandria	2	4		0	0		0	0		2	4	2.1%	3.2%
Arlington	1	1		1	6		8	21		10	28	14.6%	15.9%
Fairfax-Falls Church	34	103		0	6		1	2		35	111	57.8%	55.6%
Loudoun	0	5		0	0		0	0		0	5	2.6%	0.0%
Prince William	3	9		13	35		0	0		16	44	22.9%	25.4%
Other	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>40</b>	<b>122</b>		<b>14</b>	<b>47</b>		<b>9</b>	<b>23</b>		<b>63</b>	<b>192</b>		
<b>Fiscal Status</b>													
Uninsured	14	58		9	34		5	13		28	105	54.7%	44.4%
Medicaid	16	39		5	13		4	10		25	62	32.3%	39.7%
Medicare/Private Insurance	10	25		0	0		0	0		10	25	13.0%	15.9%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>40</b>	<b>122</b>		<b>14</b>	<b>47</b>		<b>9</b>	<b>23</b>		<b>63</b>	<b>192</b>		

Discharges		Woodburn Place		Brandon House		ACCESS		Grand Total		YTD %		Monthly %	
Planned =		36	105	12	42	5	11	52	158	77.5%	75.4%		
Private Residence		20	56	8	28	4	6	32	90	57.0%	61.5%		
MH Program		4	12	0	0	0	0	4	12	7.6%	7.7%		
SA Program		3	6	1	4	0	0	4	10	6.3%	7.7%		
Other (ACR, NVMHI, etc.)		2	7	2	7	1	2	5	16	10.1%	9.6%		
TDO Hearing		1	1	0	0	0	0	0	1	0.6%	0.0%		
Shelter		6	23	1	3	0	3	7	29	18.4%	13.5%		
<b>Unplanned =</b>		<b>9</b>	<b>21</b>	<b>4</b>	<b>14</b>	<b>4</b>	<b>11</b>	<b>17</b>	<b>46</b>	<b>23%</b>	<b>25%</b>		
Involuntary Hospitalization		0	2	1	4	1	2	2	8	17.4%	11.8%		
Voluntary Hospitalization		2	5	1	3	0	0	3	8	17.4%	17.6%		
Program-initiated		0	1	2	6	1	2	3	9	19.6%	17.6%		
Client-initiated		7	13	0	1	2	7	9	21	45.7%	52.9%		
<b>Total Discharges =</b>		<b>45</b>	<b>126</b>	<b>16</b>	<b>56</b>	<b>9</b>	<b>22</b>	<b>69</b>	<b>204</b>				

Referral List		Woodburn Place		Brandon House		ACCESS		Grand Total		YTD %	
# of contacts with no bed available		5	31	1	4	0	0	6	35		
Total # of persons on Referral list		5	30	1	2	0	0	6	32		
# of persons admitted from Referral list		5	24	1	2	0	0	6	26	81.3%	

Extended Stay		Woodburn Place		Brandon House		ACCESS		Grand Total		YTD %	
# of persons staying longer than 15 days		8	20	1	3	1	1	10	24	12.5%	
<b>Readmissions</b>											
# of persons readmitted within 30 days		3	3	2	2	0	0	5	5		
# of persons readmitted within 12 months		8	8	3	3	0	0	11	11		

### Admissions by Month - FY11



## Older Adults - FY11

Through 9/30/10

Eastern State Hospital			CSB	Piedmont Geriatric Hospital					
RFD	Not Ready for D/C	Current Census		Admissions Sept	Admissions FYTD	Discharges Sept	Discharges FYTD	RFD	Current Census
0	1	1	Alex	1	1	0	1	1	5
0	0	0	Arl	1	1	1	1	5	10
2	0	2	FFC	2	2	1	1	1	8
1	0	1	Loudoun	0	0	0	1	0	1
0	1	1	PW	0	1	0	0	2	4
3	2	5	Total	4	5	2	4	9	28

RFD = Ready for Discharge

2 consumers to remain at ESH due to family concerns, 1 due to NGRI process, and plan for 2 consumers to be discharged from ESH

## RAFT Report FY11

Referring CSB	Admissions to RAFT thru 9/30/10		Current Census			RAFT Client Hospitalizations YTD		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex			3	0	2	0		
Arl			3	0	1	1	1	35
FFC	1		3	1	3	2	2	49
Loudoun			1	0	0	0		
PW			0	1	0	0		
<b>Total</b>	<b>1</b>	<b>0</b>	<b>10</b>	<b>2</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>84</b>

RAFT Wait List as of 9/30/10	
CSB	NH
Alex	0
Arl	1
FFC	3
Loudoun	1
PW	0
<b>Total</b>	<b>5</b>

## Hospitalizations for Minors July 1, 2009 through June 30, 2010

		Post-hearing	CCCA Data from ES		CCCA Data from CCCA		
CSB	Hearings	Hospital	TDOs	Post-hearing	Total admissions	Total bed days	Children served
Alex	4	2	7	1	12	144	11
Arl	9	7	1	3	11	328	11
Fairfax	87	50	8	10	36	673	35
Loud	23	10	4	2	8	106	8
PW	78	52	22	20	46	741	44
<b>Total</b>	<b>201</b>	<b>121</b>	<b>42</b>	<b>36</b>	<b>113</b>	<b>1992</b>	<b>109</b>

## FY2011 First Quarter

		Post-hearing	CCCA Data from ES		CCCA Data from CCCA		
CSB	Hearings	Hospital	TDOs	Post-hearing	Total admissions	Total bed days	Children served
Alex	0	0	0	0	3	21	3
Arl	2	1	0	1	4	56	4
Fairfax	11	5	4	2	12	264	15
Loud	3	2	0	0	1	14	1
PW	16	14	5	4	11	188	12
<b>Total</b>	<b>32</b>	<b>22</b>	<b>9</b>	<b>7</b>	<b>31</b>	<b>543</b>	<b>35</b>

## Wounded Warrior Program First Quarter - FY11

### Screening and Referral

	July	August	September	Total
Alexandria	4	2	1	7
Arlington	1	1	0	2
Fairfax-FC	3	3	6	12
Loudoun	8	6	9	23
Pr William	2	3	5	10
Other	1	3	3	7
Unknown	1	0	0	1
<b>Total</b>	<b>20</b>	<b>18</b>	<b>24</b>	<b>62</b>
Veteran	13	14	17	44
Family member	6	3	3	12
Both	0	0	1	1
Other	1	1	3	5
<b>Total</b>	<b>20</b>	<b>18</b>	<b>24</b>	<b>62</b>

### Ongoing Services

	July	August	September	Total
New cases	10	7	6	23
Closed cases	9	6	8	23
Open cases	36	40	41	

### Education and Training

	July	August	September	Total
Military Outreach	0	1	0	1
Community Education	2	0	0	2
Partnership Devel	1	2	0	3
Resource Development	0	0	0	0
Training Provided	0	1	1	2
<b>Total</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>8</b>