



## **Northern Virginia Regional Projects**

**Fiscal Year 2011  
Ending April 30, 2011**

### **Regional Utilization Group Report for the Regional Management Group**

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## Utilization Management Review: April 2011

### LIPOS:

- 54 admissions for 339 bed days
- Monthly admission of 37 is similar to FY10 monthly average (37); FY09 = 36
- Admissions are predominantly CMA (40%)
- Average LOS of 5.1 days is higher than average LOS for FY10 (4.3 days) and similar to FY09 (5.2 days)
- 27 consumers used LIPOS more than once; 3 used LIPOS more than twice in FY11
- 17 consumers stayed between 12-20 days and 1 stayed longer than 21 days
- Mt. Vernon Hospital has the highest number of admissions (28%)
- PHP YTD: 8 admissions

### NVMHI:

- 62 admissions; FY11 average monthly admission=75; FY10 average monthly admissions = 80
- 247 TDO admissions (33%) YTD; 31 TDO admissions for this month (50%)
- 34% of admissions this month had insurance (11 Medicare, 1Medicaid; 9 commercial); FY10 insured admissions = 26%
- Admissions are Involuntary (27%), CMA (19%), and Voluntary (19%) YTD
- Average (mean) LOS for 747 discharges YTD = 56 days; average (median) LOS = 16 days
- Bed census on 5/1/11= 119; 84 (71%) had LOS less than 6 months; 9 (8%) had LOS greater than 3 yrs
- Transfers from LIPOS bed to NVMHI =37%; lower than FY10 (45%) and higher than FY09 (33%)
- Average LOS of LIPOS transfers = 16.8 days
- Occupancy rate for this month: 98%; FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 1% (1 re-admission in March); FY10 = 9.7%, FY09 = 11%
- EBL increased to 23 by the end of this month (7 are NGRI); 4 consumers added; 2 discharged
- 2 ID admissions this month; FY11 = 27; FY10 = 15; FY09 = 13

### TDO/Commitments:

- 209 commitment hearings this month
- FY11 monthly average of 189 is lower than FY09 and FY10 monthly averages (199 for both years)
- Adults: 42% are CMAed, 36% are Committed, 22% are Dismissed, .5% (7) are MOT
- Older Adults: 51% are Committed, 31% are CMAed, 19% are Dismissed
- Minors: 42% are Dismissed, 35% are Voluntary, 23% are Involuntary
- 1,707 adult non-geriatric TDO consumers were sent primarily to Mt. Vernon (18%), NVMHI (18%), and PW Hospital (17%) YTD
- 1,321 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (37%) YTD
- 74 commitment/CMA minors were sent primarily to CCCA (31%), Dominion (26%), and Poplar Springs (18%)
- 68 commitment/CMA older adults were sent primarily to Loudoun (35%), Mt. Vernon (16%), Fairfax (15%), Dominion (9%), and Piedmont (4%)
- 57% of Commitment/CMA non-geriatric adults have insurance; 37% sent to state facility have insurance
- 17 TDO admissions to out of area hospitals this month (6 to CCCA); 181 YTD for monthly average of 18; FY10 = 12

### Crisis Care:

- 58 admissions and 62 discharges this month; FY11 monthly average = 65 admissions and 66 discharges
- Monthly admission is similar to FY10 monthly average admission = 58 and higher than FY09 = 42
- 64% are diversion, 30% are step-down; 5% are NGRI
- 46% had SA diagnosis; 29% were homeless at admission
- 77% had a planned discharge; 9% were hospitalized
- 79 consumers (12% of admissions) stayed longer than 15 days
- 32% had Medicaid; 55% had no insurance
- 92% occupancy for this month; higher than YTD occupancy (88%)
- No ID admissions this month
- 30 day readmission rate (34 consumers) = 5% YTD

**FY11 LIPOS**  
**July 1, 2010 - April 30, 2011**

LIPOS Admissions		PHP Admissions	Youth LIPOS
Jul 2010	21	0	
Aug 2010	16	1	
Sep 2010	20	1	
Oct 2010	54	2	
Nov 2010	41	0	
Dec 2010	49	0	
Jan 2011	53	1	
Feb 2011	30	1	
Mar 2011	31	1	3
Apr 2011	54	1	6
May 2011	0		
Jun 2011	0		
<b>FY 2011 Total</b>	<b>369</b>	<b>8</b>	<b>9</b>
<b>FY 2011 Monthly Average</b>	<b>37</b>	<b>1</b>	<b>5</b>

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	37	47.4%	6	7.7%	35	44.9%	78
INOVA Fairfax	25	48.1%	10	19.2%	17	32.7%	52
INOVA Loudoun	11	52.4%	8	38.1%	2	9.5%	21
INOVA Mt Vernon	30	29.1%	41	39.8%	32	31.1%	103
Prince William	37	48.7%	23	30.3%	16	21.1%	76
VHC Arlington	4	33.3%	4	33.3%	4	33.3%	12
Other	4	14.8%	20	74.1%	3	11.1%	27
<b>TOTAL</b>	<b>148</b>	<b>40.1%</b>	<b>112</b>	<b>30.4%</b>	<b>109</b>	<b>29.5%</b>	<b>369</b>

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	13	26.0%	27	54.0%	10	20.0%	50
Arlington	11	44.0%	5	20.0%	9	36.0%	25
Fairfax	60	40.0%	30	20.0%	60	40.0%	150
Loudoun	16	48.5%	12	36.4%	5	15.2%	33
Prince William	48	43.2%	38	34.2%	25	22.5%	111
<b>TOTAL</b>	<b>148</b>	<b>40.1%</b>	<b>112</b>	<b>30.4%</b>	<b>109</b>	<b>29.5%</b>	<b>369</b>

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	10	78	21.1%	78	432	5.5	\$319,364	1	24	30.8%
INOVA-Fairfax	9	52	14.1%	52	245	4.7	\$144,650	2	16	30.8%
INOVA - Loudoun	0	21	5.7%	21	109	5.2	\$114,250	0	7	33.3%
INOVA-Mount Vernon	15	103	27.9%	103	517	5.0	\$331,550	4	39	37.9%
Prince William	13	76	20.6%	76	366	4.8	\$224,100	4	32	42.1%
VHC: Arlington	0	12	3.3%	12	60	5.0	\$64,823	0	3	25.0%
Other:	7	27	7.3%	27	138	5.1	\$40,730	3	14	51.9%
<b>TOTAL</b>	<b>54</b>	<b>369</b>	<b>100.0%</b>	<b>369</b>	<b>1867</b>	<b>5.1</b>	<b>\$1,239,467</b>	<b>14</b>	<b>135</b>	<b>36.6%</b>

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	5	50	50	238	4.8	36.0	171	24	48.0%	416	17.3
Arlington	1	25	25	122	4.9	12.1	59	6	24.0%	65	10.8
Fairfax FC	26	150	150	773	5.2	14.2	73	50	33.3%	1027	20.5
Loudoun	1	33	33	188	5.7	11.4	65	10	30.3%	207	20.7
Prince William	21	111	111	546	4.9	25.8	127	45	40.5%	553	12.3
<b>TOTAL</b>	<b>54</b>	<b>369</b>	<b>369</b>	<b>1,867</b>	<b>5.1</b>	<b>17.4</b>	<b>23</b>	<b>135</b>	<b>36.6%</b>	<b>2,268</b>	<b>16.8</b>

### NVMHI Admissions - April 2011

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	33.3%	13	21.7%	0	0.0%	9	15.0%	0	0.0%	8	13.3%	2	66.7%	30	50.0%
Arl	5	50.0%	59	41.5%	0	0.0%	24	16.9%	3	30.0%	23	16.2%	2	20.0%	33	23.2%
Fairfax	12	42.9%	78	30.6%	5	17.9%	55	21.6%	3	10.7%	51	20.0%	8	28.6%	70	27.5%
Loudn	3	75.0%	13	21.7%	1	25.0%	12	20.0%	0	0.0%	17	28.3%	0	0.0%	17	28.3%
PW	10	58.8%	84	36.5%	1	5.9%	43	18.7%	1	5.9%	46	20.0%	5	29.4%	54	23.5%
Other	0	0.0%	0	0.0%	0	0.0%	1	33.3%	0	0.0%	0	0.0%	0	0.0%	1	33.3%
<b>Total</b>	<b>31</b>	<b>50.0%</b>	<b>247</b>	<b>32.9%</b>	<b>7</b>	<b>11.3%</b>	<b>144</b>	<b>19.2%</b>	<b>7</b>	<b>11.3%</b>	<b>145</b>	<b>19.3%</b>	<b>17</b>	<b>27.4%</b>	<b>205</b>	<b>27.3%</b>

CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	3	2.1%	0	0.0%	0	0.0%
Fairfax	0	0.0%	1	0.4%	0	0.0%	0	0.0%
Loudn	0	0.0%	1	1.7%	0	0.0%	0	0.0%
PW	0	0.0%	2	0.9%	0	0.0%	1	0.4%
Other	0	0.0%	1	33.3%	0	0.0%	0	0.0%
<b>Total</b>	<b>0</b>	<b>0.0%</b>	<b>8</b>	<b>1.1%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.1%</b>

Total		
Month	YTD	100K
3	60	43
10	142	69
28	255	24
4	60	21
17	230	54
0	3	0
<b>62</b>	<b>750</b>	<b>36</b>

### NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Monthly Mean LOS	Monthly Median LOS	Bed Days YTD 100K
Alex	2	64	90	1964	45	45	1413.6
Arl	9	141	1608	7897	179	28	3810.6
Fairfax-FC	25	242	1251	11765	50	20	1113.9
Loudoun	4	62	77	5721	19	3	1979.2
PW	20	236	345	6866	17	14	1598.6
Other	0	2	0	12	0	0	N/A
<b>Total</b>	<b>60</b>	<b>747</b>	<b>3371</b>	<b>34225</b>	<b>56</b>	<b>16</b>	<b>1613.7</b>

## Insured Admissions at NVMHI - FY11

	FY 10	July	August	September	Qtr 1	October	November	December	Qtr 2	January	February	March	Qtr 3	April
<b>Total reported insured admissions</b>	<b>261</b>	<b>16</b>	<b>22</b>	<b>17</b>	<b>55</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>51</b>	<b>27</b>	<b>20</b>	<b>14</b>	<b>61</b>	<b>21</b>
Medicare		15	13	11	39	6	12	13	31	16	15	10	41	11
Medicaid		0	1	0	1	3	2	1	6	1	1	1	3	1
Commercial		1	8	6	15	6	4	4	14	10	3	3	16	9
<b>Total NVMHI admissions</b>	<b>985</b>	<b>90</b>	<b>84</b>	<b>89</b>	<b>263</b>	<b>64</b>	<b>75</b>	<b>76</b>	<b>215</b>	<b>68</b>	<b>70</b>	<b>72</b>	<b>210</b>	<b>62</b>
<b>% insured</b>	<b>26.5%</b>	<b>17.8%</b>	<b>26.2%</b>	<b>19.1%</b>	<b>20.9%</b>	<b>23.4%</b>	<b>24.0%</b>	<b>23.7%</b>	<b>23.7%</b>	<b>39.7%</b>	<b>28.6%</b>	<b>19.4%</b>	<b>29.0%</b>	<b>33.9%</b>
<b>By CSB</b>														
Alexandria	19	1	1	0	2	1	0	2	3	2	1	0	3	0
Arlington	51	6	6	5	17	3	5	4	12	6	6	3	15	2
Fairfax	86	4	9	9	22	5	6	9	20	7	9	6	22	11
Loudoun	26	1	1	1	3	2	1	1	4	3	0	0	3	0
Prince William	78	3	5	2	10	4	6	2	12	9	4	5	18	8
Other - Northwestern	1	1	0	0	1	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>261</b>	<b>16</b>	<b>22</b>	<b>17</b>	<b>55</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>51</b>	<b>27</b>	<b>20</b>	<b>14</b>	<b>61</b>	<b>21</b>

**NVMHI Bed Census  
FY11**

**WSH Bed Census  
FY11**

	7/1/2010		10/1/2010		1/1/2011		4/1/2011		7/17/2010		10/6/2010		1/13/2011		4/8/2011	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	9	6	9	6	3	2	5	4	1	1	2	1	3	2	2	1
Arl	31	15	35	17	33	16	32	15	9	4	6	3	9	4	10	5
FFC	41	4	44	4	52	5	51	5	18	2	15	1	16	2	12	1
Lou	9	3	10	3	9	3	8	3	2	1	0	0	1	0	0	0
PW	27	6	25	6	22	5	23	5	3	1	3	1	4	1	4	1
Other	2		2		3		3		0							
<b>Total</b>	<b>119</b>	<b>6</b>	<b>125</b>	<b>6</b>	<b>122</b>	<b>6</b>	<b>122</b>	<b>6</b>	<b>33</b>	<b>2</b>	<b>26</b>	<b>1</b>	<b>33</b>	<b>2</b>	<b>28</b>	<b>1</b>

**NVMHI Bed Census by LOS  
1-May-11**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total
Alex	3	2	0	0	0	0	5
Arl	11	5	6	5	4	1	32
FFC	32	4	1	7	4	4	52
Lou	2	1	0	2	1	1	7
PW	12	4	0	0	1	3	20
Other	1	0	0	2	0	0	3
<b>Total</b>	<b>61</b>	<b>16</b>	<b>7</b>	<b>16</b>	<b>10</b>	<b>9</b>	<b>119</b>

Hospital Readmissions < 30 days  
 NVMHI, LIPOS, Combined  
 April 2011

	NVMHI		LIPOS		Mixed		Total	
	April	FY11	April	FY11	April	FY11	NVMHI+LIPOS+Mixed	
	April	FY11	April	FY11	April	FY11	April	FY11
Alex	0	2	0	0	1	3	0	5
Arl	1	19	0	0	0	3	0	22
Fairfax	0	10	0	3	1	6	1	19
Loudoun	0	2	0	0	0	0	0	2
PW	1	20	1	1	0	8	2	30
<b>Total</b>	<b>2</b>	<b>53</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>20</b>	<b>3</b>	<b>78</b>

**HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY11**

	FY11 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY11		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB	8	6	2	1	0	0	3	Alexandria	2	0
Alexandria	8	6	2	1	0	0	3	Arlington	1	0
Arlington	4	3	0	1	0	0	1	Fairfax	11	1
Fairfax	24	15	5	2	2	1	10	Loudoun	3	0
Loudoun	8	5	1	1	0	0	2	Prince William	10	2
Prince William	20	19	2	0	0	0	2	TOTAL	27	3
TOTAL	64	48	10	5	2	1	18			

## Commitment Hearing Results - April 2011

### Consumers Ages 18 to 64

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	13	105	59.7%	4	34	19.3%	0	0	0.0%	7	37	21.0%	24	176	128.8
Arl	0	0	0.0%	10	96	52.2%	7	71	38.6%	0	0	0.0%	7	41	22.3%	24	184	90.6
Fairfax	0	0	0.0%	17	191	33.0%	34	279	48.2%	0	5	0.0%	12	104	18.0%	63	579	285.0
Loudn	0	0	0.0%	7	56	29.5%	2	73	38.4%	0	0	0.0%	9	61	32.1%	18	190	93.5
PW	0	0	0.0%	23	153	28.8%	25	257	48.4%	0	2	0.4%	12	119	22.4%	60	531	261.4
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>70</b>	<b>601</b>	<b>35.7%</b>	<b>72</b>	<b>714</b>	<b>42.4%</b>	<b>0</b>	<b>7</b>	<b>0.4%</b>	<b>47</b>	<b>362</b>	<b>21.5%</b>	<b>189</b>	<b>1684</b>	<b>80.7</b>

### Consumers Ages 65 and Over

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	3	75.0%	0	0	0.0%	0	0	0.0%	0	1	25.0%	0	4	2.9
Arl	0	0	0.0%	0	4	44.4%	0	3	0.0%	0	0	0.0%	0	2	22.2%	0	9	4.4
Fairfax	0	0	0.0%	2	15	45.5%	0	9	27.3%	0	0	0.0%	2	9	27.3%	4	33	3.2
Loudn	0	0	0.0%	3	17	65.4%	1	7	26.9%	0	0	0.0%	0	2	7.7%	4	26	9.3
PW	0	0	0.0%	0	2	22.2%	0	6	66.7%	0	0	0.0%	0	1	11.1%	0	9	2.1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>5</b>	<b>41</b>	<b>50.6%</b>	<b>1</b>	<b>25</b>	<b>30.9%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2</b>	<b>15</b>	<b>18.5%</b>	<b>8</b>	<b>81</b>	<b>3.9</b>

### Minors

CSB	Unknown/Unreported			Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	1	0.0%	0	0	0.0%	2	3	0.0%	2	4	2.9
Arl	0	0	0.0%	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	1	50.0%	0	2	1.0
Fairfax	0	0	0.0%	2	13	27.1%	0	4	8.3%	0	0	0.0%	4	31	64.6%	6	48	4.6
Loudn	0	0	0.0%	0	3	25.0%	0	5	41.7%	0	0	0.0%	0	4	33.3%	0	12	4.3
PW	0	0	0.0%	1	13	21.3%	2	34	55.7%	0	0	0.0%	1	14	23.0%	4	61	14.4
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>3</b>	<b>29</b>	<b>22.8%</b>	<b>2</b>	<b>45</b>	<b>35.4%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>7</b>	<b>53</b>	<b>41.7%</b>	<b>12</b>	<b>127</b>	<b>6.1</b>

### Total

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	13	108	58.7%	4	35	19.0%	0	0	0.0%	9	41	22.3%	26	184	134.7
Arl	0	0	0.0%	10	100	45.7%	7	75	34.2%	0	0	0.0%	7	44	20.1%	24	219	107.8
Fairfax	0	0	0.0%	21	219	33.2%	34	292	44.2%	0	5	0.8%	18	144	21.8%	73	660	63.2
Loudn	0	0	0.0%	10	76	33.3%	3	85	37.3%	0	0	0.0%	9	67	29.4%	22	228	81.7
PW	0	0	0.0%	24	168	28.0%	27	297	49.4%	0	2	0.3%	13	134	22.3%	64	601	141.9
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>78</b>	<b>671</b>	<b>35.5%</b>	<b>75</b>	<b>784</b>	<b>41.4%</b>	<b>0</b>	<b>7</b>	<b>0.4%</b>	<b>56</b>	<b>430</b>	<b>22.7%</b>	<b>209</b>	<b>1892</b>	<b>90.7</b>

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status  
April 2011 (FY-11)  
Adults (Age 18-64)**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	4	1	4	19	152	0	0	0	0	0	0	2	11	0	0	0	3	23	174
Arl	3	38	0	0	0	2	0	0	0	0	16	97	5	62	0	0	0	8	24	207
Fairfax	8	109	16	210	25	145	0	3	0	0	0	1	13	126	0	3	0	6	62	603
Loudoun	2	30	4	14	1	11	0	1	6	112	0	0	3	13	0	0	2	9	18	190
PW	13	74	0	1	0	2	30	284	0	0	0	10	10	91	0	0	7	71	60	533
<b>Total</b>	<b>27</b>	<b>255</b>	<b>21</b>	<b>229</b>	<b>45</b>	<b>312</b>	<b>30</b>	<b>288</b>	<b>6</b>	<b>112</b>	<b>16</b>	<b>108</b>	<b>33</b>	<b>303</b>	<b>0</b>	<b>3</b>	<b>9</b>	<b>97</b>	187	1707

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	3	10	74	0	0	0	0	0	0	7	58	0	0	0	3	17	139
Arl	1	9	0	0	0	2	0	0	0	0	5	38	10	104	0	0	1	13	17	166
Fairfax	3	55	8	129	22	101	0	3	0	1	0	0	18	177	0	6	0	3	51	475
Loudoun	0	13	4	8	1	5	0	1	2	63	0	0	1	27	0	0	1	12	9	129
PW	6	29	0	2	0	0	25	202	0	0	0	1	11	121	1	3	5	54	48	412
<b>Total</b>	<b>10</b>	<b>107</b>	<b>12</b>	<b>142</b>	<b>33</b>	<b>182</b>	<b>25</b>	<b>206</b>	<b>2</b>	<b>64</b>	<b>5</b>	<b>39</b>	<b>47</b>	<b>487</b>	<b>1</b>	<b>9</b>	<b>7</b>	<b>85</b>	142	1321

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	10	70	0	8	0	0	5	54	2	7	17	139
Arl	7	56	0	5	0	0	10	97	0	8	17	166
Fairfax	25	218	8	74	0	6	13	119	5	58	51	475
Loudoun	8	72	0	29	0	0	1	27	0	1	9	129
PW	24	211	11	76	1	3	6	75	6	47	48	412
<b>Total</b>	<b>74</b>	<b>627</b>	<b>19</b>	<b>192</b>	<b>1</b>	<b>9</b>	<b>35</b>	<b>372</b>	<b>13</b>	<b>121</b>	<b>142</b>	<b>1321</b>

**Hospital TDOs vs. Commitments / Insurance Status  
April 2011 (FY-11)  
Minors**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	1	1	0	0	0	0	0	0	2	4	0	0	0	0	4	6
Arl	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Fairfax	3	46	2	13	1	1	0	0	0	0	1	24	0	0	0	2	7	86
Loudoun	0	8	0	2	0	0	0	1	0	1	0	4	0	0	0	0	0	16
PW	3	13	0	0	0	0	0	1	0	13	1	18	0	0	0	16	4	61
<b>Total</b>	<b>7</b>	<b>71</b>	<b>3</b>	<b>16</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>14</b>	<b>4</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>15</b>	<b>171</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	0	6	2	6	0	0	0	0	0	0	5	0	0	0	0	0	2	17
Loudoun	0	4	0	1	0	0	0	0	0	1	0	2	0	0	0	0	0	8
PW	3	8	0	0	0	0	0	1	0	12	0	15	0	0	0	13	3	47
<b>Total</b>	<b>3</b>	<b>19</b>	<b>2</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>5</b>	<b>74</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	0	0	0	0	0	0	1
Arl	0	0	0	0	0	0	0	1	0	0	0	1
Fairfax	2	9	0	0	0	3	0	3	0	2	2	17
Loudoun	0	6	0	0	0	0	0	2	0	0	0	8
PW	2	31	0	0	1	4	0	6	0	9	3	47
<b>Total</b>	<b>4</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>11</b>	<b>5</b>	<b>74</b>

**Hospital TDOs vs. Commitments / Insurance Status  
April 2011 (FY11)  
Geriatrics**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	3	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4
Arl	0	1	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0	0	12
Fairfax	2	6	1	17	1	12	0	0	0	0	0	0	0	0	0	2	0	0	4	37	
Loudoun	0	1	0	2	0	0	0	0	5	24	0	0	0	0	0	0	0	1	5	28	
PW	0	1	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3	0	7	
<b>Total</b>	<b>2</b>	<b>9</b>	<b>1</b>	<b>19</b>	<b>1</b>	<b>15</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>24</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>9</b>	<b>88</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	3
Arl	0	1	0	0	0	0	0	0	0	0	0	4	0	3	0	0	0	1	0	0	9
Fairfax	0	3	0	10	1	9	0	0	0	1	0	0	0	0	0	0	1	1	2	24	
Loudoun	0	0	0	0	0	0	0	0	4	23	0	0	0	0	0	0	0	1	4	24	
PW	0	2	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3	0	8	
<b>Total</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>10</b>	<b>1</b>	<b>11</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>24</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>6</b>	<b>68</b>	

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	3	0	0	0	0	0	0	0	0	0	3
Arl	0	5	0	0	0	0	0	0	0	4	0	9
Fairfax	1	23	1	1	0	0	0	0	0	0	2	24
Loudoun	3	22	1	2	0	0	0	0	0	0	4	24
PW	0	8	0	0	0	0	0	0	0	0	0	8
<b>Total</b>	<b>4</b>	<b>61</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>68</b>

**HPR II Crisis Care Utilization Report  
April 2011 - FY11**

Indicator	Woodburn Place (16 Beds)		YTD %	Brandon House (6 Beds)		YTD %	ACCESS (4 Beds)		YTD %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
	Avg Daily Census	15.9	15.6	97.3%	4.9	4.7	78.4%	3.0	2.5	62.3%	23.8	22.8	87.5%
Average Length of Stay	15.0	11.6		8.2	8.0		8.1	9.6		31.3	29.2		
Bed Days	479	4500		147	1344		89	883		715	6727		
Referral List (mean clients per day)	0.3	0.4		0	0.0		0	0.0		0.3	0.4075		

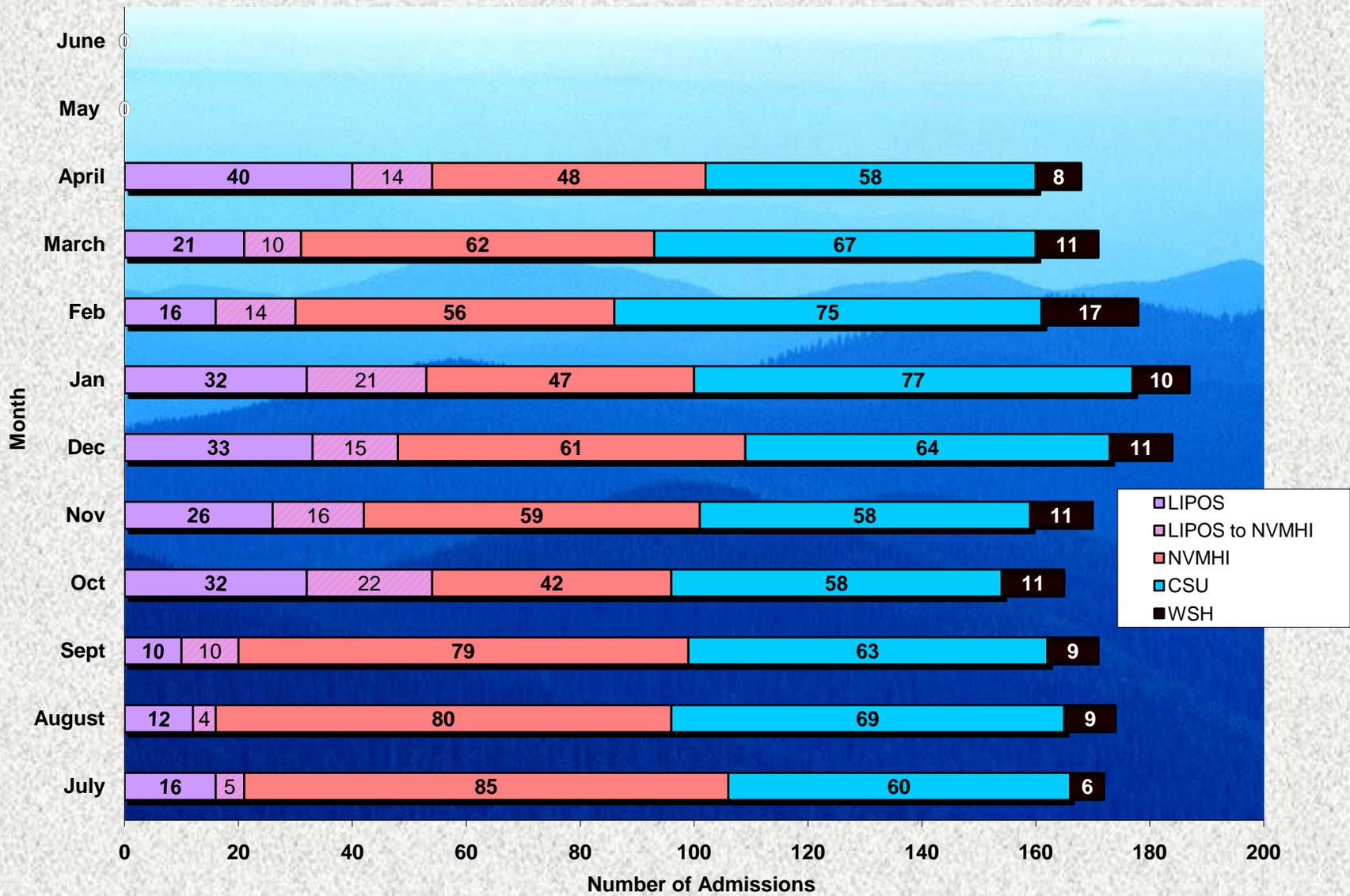
Indicator	Woodburn Place (16 Beds)		YTD %	Brandon House (6 Beds)		YTD %	ACCESS (4 Beds)		YTD %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
<b>Admissions</b>													
TDOs	0	4		0	0		0	0		0	4	0.6%	0.0%
CMA	0	0		1	1		0	0		0	0	0.0%	0.0%
Diversion	22	284		12	94		5	35		39	413	63.6%	67.2%
Step Down	7	84		5	65		3	45		15	194	29.9%	25.9%
NGRI	0	15		0	8		3	12		3	35	5.4%	5.2%
Respite	0	2		0	0		0	0		0	2	0.3%	0.0%
<b>Total =</b>	<b>29</b>	<b>389</b>		<b>18</b>	<b>168</b>		<b>11</b>	<b>92</b>		<b>58</b>	<b>649</b>		
Homeless at Admission	7	99	24%	1	42	6%	6	44	55%	14	185	28.5%	24.1%
First Admission to Crisis Care	19	204	66%	16	119	89%	4	51	36%	39	374	57.6%	67.2%
No Case Manager	5	80	17%	13	105	72%	1	8	9%	19	193	29.7%	32.8%
Previous State Hospitalization	0	0		0	76	0%	0	34	0%	0	110	16.9%	0.0%
ID Diagnosis	0	7	0%	0	3	0%	0	2	0%	0	12	1.8%	0.0%
SA Diagnosis	4	161	14%	13	71	72%	8	63	73%	25	295	45.5%	43.1%
<b>Referral Sources (CSB)</b>													
Alexandria	3	24		0	3		0	0		3	27	4.2%	5.2%
Arlington	0	4		0	11		11	89		11	104	16.0%	19.0%
Fairfax-Falls Church	19	318		4	25		0	2		23	345	53.2%	39.7%
Loudoun	4	17		0	0		0	0		4	17	2.6%	6.9%
Prince William	3	26		14	129		0	1		17	156	24.0%	29.3%
Other	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>29</b>	<b>389</b>		<b>18</b>	<b>168</b>		<b>11</b>	<b>92</b>		<b>58</b>	<b>649</b>		
<b>Fiscal Status</b>													
Uninsured	16	209		12	108		5	40		33	357	55.0%	56.9%
Medicaid	8	114		6	59		3	33		17	206	31.7%	29.3%
Medicare/Private Insurance	5	66		0	1		3	19		8	86	13.3%	13.8%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>29</b>	<b>389</b>		<b>18</b>	<b>168</b>		<b>11</b>	<b>92</b>		<b>58</b>	<b>649</b>		

<b>Discharges</b>												
Planned =	25	315	15	139	9	48	49	502	76.6%	79.0%		
	Private Residence	14		174		13		93				
MH Program	6	48	1	10	1	2	8	60	12.0%	16.3%		
SA Program	0	11	0	6	0	4	0	21	4.2%	0.0%		
Other (ACR, NVMHI, etc.)	0	20	1	23	3	13	4	56	11.2%	8.2%		
TDO Hearing	0	3	0	0	0	0	0	3	0.6%	0.0%		
Shelter	5	59	0	7	2	10	7	76	15.1%	14.3%		
<b>Unplanned =</b>	<b>6</b>	<b>75</b>	<b>2</b>	<b>38</b>	<b>5</b>	<b>40</b>	<b>13</b>	<b>153</b>	<b>23%</b>	<b>21%</b>		
Involuntary Hospitalization	1	15	0	12	1	8	2	35	22.9%	15.4%		
Voluntary Hospitalization	1	13	1	10	0	2	2	25	16.3%	15.4%		
Program-initiated	0	1	0	11	0	8	0	20	13.1%	0.0%		
Client-initiated	4	46	1	5	4	22	9	73	47.7%	69.2%		
<b>Total Discharges =</b>	<b>31</b>	<b>390</b>	<b>17</b>	<b>177</b>	<b>14</b>	<b>88</b>	<b>62</b>	<b>655</b>				

<b>Referral List</b>												
# of contacts with no bed available	0	31	0	4	3	11	3	46				
Total # of persons on Referral list	10	73	0	2	0	0	10	75				
# of persons admitted from Referral list	9	65	0	2	0	0	9	67	89.3%			

<b>Extended Stay</b>												
# of persons staying longer than 15 days	12	72	0	4	0	3	12	79	12.2%	20.7%		
# of persons staying longer than 21 days	7	37	0	3	0	1	7	41	6.3%			
<b>Readmissions</b>												
# of persons readmitted within 30 days	3	23	1	7	1	4	5	34	5.2%			
# of persons readmitted within 12 months	3	56	1	16	2	9	6	81	12.5%			

### Admissions by Month - FY11



### Admissions for April - FY11

CSB

