



Northern Virginia Regional Projects

**Fiscal Year 2012
Ending August 31, 2011**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: August 2011

LIPOS:

- 63 admissions for 398 bed days
- Monthly average of 50 is higher than FY 11 monthly average (39); FY10=37; FY09=36
- Admissions are predominantly CMA (42%)
- Average LOS of 6.1 days is higher than average LOS for FY11 (5.4 days) , FY10 (4.3 days), FY09 (5.2 days)
- 3 consumers used LIPOS more than once; 11 consumers stayed longer than 12 days YTD
- Dominion and Prince William Hospitals have the highest number of admissions YTD (22%)
- PHP YTD: 4 admissions

NVMHI:

- 57 admissions; FY11 average monthly admission=73; FY10 = 82; FY09=85
- 36 TDO admissions (29%) YTD; 12 TDOs (21%) this month; FY11 TDOs = 33%
- 28% of admissions this month had insurance (13 Medicare); FY11 insured admissions = 25%; FY10 insured admissions = 26%
- Admissions are Involuntary (33%), Voluntary (17%) and CMA (17%) YTD
- Average (mean) LOS for 121 discharges YTD = 67 days; average (median) LOS = 15 days
- 53% have stayed less than 90 days; 25% have stayed longer than one year
- Transfers from LIPOS bed to NVMHI =32%; FY 11 =34%; FY10 =45%; FY09=33%
- Average LOS of LIPOS transfers = 11 days YTD; FY11 =19.6 days
- Occupancy rate for this month: 94%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 4% (3 re-admissions in July); FY11=7.6%, FY10 = 9.7%, FY09 = 11%
- EBL increased to 25 by the end of this month (7 are NGRI); 7 consumers added; 3 discharged
- 3 ID admissions this month; FY12 YTD= 3; FY11 = 28; FY10 = 15; FY09 = 13

TDO/Commitments:

- 199 commitment hearings this month
- FY12 monthly average=202; FY11 =192; FY09 and FY10 =199
- Adults: 39% are CMAed, 38% are Committed, 22% are Dismissed, 0.8% (3) are MOT YTD
- Older Adults: 62% are Committed, 19% are CMAed, 19% are Dismissed YTD
- Minors: 46% are Dismissed, 29% are Voluntary, 25% are Involuntary YTD
- 364 adult non-geriatric TDO consumers were detained primarily to Dominion (22%)
- 275 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (26%) YTD
- 14 commitment/CMA minors were sent to Dominion (43%) and CCCA (36%)
- 18 commitment/CMA older adults were sent primarily to Loudoun (50%)
- 60% of Commitment/CMA non-geriatric adults have insurance; 28% sent to NVMHI have insurance
- 17 TDO admissions to out of area hospitals this month; 33 YTD. FY 11 = 19; FY10 = 12

Crisis Care:

- 67 admissions and 61 discharges this month; FY 12 average admissions YTD=71
- FY11 average monthly admissions = 66; FY10=58, and FY09 = 42
- 68% are diversion, 29% are step-down; 3% are NGRI, 1% are TDO/CMA YTD
- 42% had SA diagnosis; 36% were homeless at admission
- 85% had a planned discharge; 2% were hospitalized
- 15 consumers (11% of admissions) stayed longer than 15 days
- 32% had Medicaid; 56% had no insurance
- 95% occupancy for this month; higher than FY11 occupancy (87%)
- 4 ID admissions this month
- 30 day readmission rate (11 consumers) = 9% YTD

FY12 LIPOS
July 1, 2011 - August 31, 2011

LIPOS Admissions		PHP Admissions
Jul 2011	37	3
Aug 2011	63	1
Sep 2011		
Oct 2011		
Nov 2011		
Dec 2011		
Jan 2011		
Feb 2012		
Mar 2012		
Apr 2012		
May 2012		
Jun 2012		
FY 2012 Total	100	4
FY 2012 Monthly Average	50	2

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	9	40.9%	0	0.0%	13	59.1%	22
INOVA Fairfax	4	28.6%	7	50.0%	3	21.4%	14
INOVA Loudoun	4	66.7%	1	16.7%	1	16.7%	6
INOVA Mt Vernon	10	50.0%	7	35.0%	3	15.0%	20
Prince William	9	40.9%	8	36.4%	5	22.7%	22
VHC Arlington	5	62.5%	0	0.0%	3	37.5%	8
Poplar Springs	0	0.0%	3	75.0%	1	25.0%	4
Other	1	25.0%	2	50.0%	1	25.0%	4
TOTAL	42	42.0%	28	28.0%	30	30.0%	100

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	2	22.2%	6	66.7%	1	11.1%	9
Arlington	7	53.8%	0	0.0%	6	46.2%	13
Fairfax	19	48.7%	8	20.5%	12	30.8%	39
Loudoun	5	55.6%	2	22.2%	2	22.2%	9
Prince William	9	30.0%	12	40.0%	9	30.0%	30
TOTAL	42	42.0%	28	28.0%	30	30.0%	100

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	12	22	22.0%	22	144	6.5	\$202,998	1	3	13.6%
INOVA-Fairfax	8	14	14.0%	14	70	5.0	\$71,700	3	5	35.7%
INOVA - Loudoun	5	6	6.0%	6	35	5.8	\$14,625	1	1	16.7%
INOVA-Mount Vernon	14	20	20.0%	20	93	4.7	\$73,075	1	5	25.0%
Prince William	15	22	22.0%	22	135	6.1	\$0	8	11	50.0%
Poplar Springs	3	4	4.0%	4	42	10.5	\$32,890	3	3	75.0%
VHC: Arlington	5	8	8.0%	8	57	7.1	\$39,259	3	3	37.5%
Other:	1	4	4.0%	3	34	8.5	\$15,390	1	1	33.3%
TOTAL	63	100	100.0%	99	610	6.1	\$449,937	21	32	32.3%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	5	9	9	30	3.3	6.4	21	6	66.7%	103	17.2
Arlington	7	13	13	86	6.6	6.3	41	3	23.1%	49	16.3
Fairfax FC	25	39	39	218	5.6	3.5	20	6	15.4%	77	12.8
Loudoun	7	9	9	58	6.4	2.9	19	2	22.2%	10	5.0
Prince William	19	30	30	218	7.3	6.6	48	15	50.0%	106	7.1
TOTAL	63	100	100	610	6.1	4.5	7	32	32.0%	345	10.8

**NVMHI Admissions - August 2011
FY-12**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	25.0%	2	18.2%	0	0.0%	1	9.1%	0	0.0%	2	18.2%	3	75.0%	6	54.5%
Arl	2	16.7%	8	25.8%	2	16.7%	5	16.1%	2	16.7%	4	12.9%	6	50.0%	13	41.9%
Fairfax	5	25.0%	13	31.0%	2	10.0%	3	7.1%	4	20.0%	9	21.4%	6	30.0%	10	23.8%
Loudn	0	0.0%	1	20.0%	0	0.0%	4	80.0%	0	0.0%	1	20.0%	2	100.0%	2	40.0%
PW	4	21.1%	12	32.4%	2	10.5%	8	21.6%	4	21.1%	5	13.5%	9	47.4%	11	29.7%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	12	21.1%	36	28.6%	6	10.5%	21	16.7%	10	17.5%	21	16.7%	26	45.6%	42	33.3%

CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	0	0.0%	0	0.0%	1	3.2%
Fairfax	3	15.0%	3	7.1%	0	0.0%	0	0.0%
Loudn	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PW	0	0.0%	2	5.4%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	3	5.3%	5	4.0%	0	0.0%	1	0.8%

Total		
Month	YTD	100K
4	11	8
12	31	15
20	42	4
2	5	2
19	37	8
0	0	0
57	126	6

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Mean LOS	Median LOS	Bed Days YTD 100K
Alex	2	7	33	328	17	17	234.3
Arl	13	29	1195	1806	92	15	869.8
Fairfax-FC	16	37	553	1314	35	13	117.7
Loudoun	3	11	330	1997	110	55	639.4
PW	16	36	637	1187	40	15	261.4
Other	1	1	644	644	644	644	0.0
Total	51	121	3392	7276	67	15	326.2

Insured Admissions to NVMHI - FY12

	FY 10	FY 11	July	August
Total reported insured admissions	261	216	14	16
Medicare		140	14	13
Medicaid		13	0	0
Commercial		62	0	3
Total NVMHI admissions	985	873	69	57
% insured	26.5%	24.7%	20.3%	28.1%
By CSB				
Alexandria	19	11	3	1
Arlington	51	54	3	7
Fairfax	86	80	3	5
Loudoun	26	15	0	0
Prince William	78	55	5	3
Other - Northwestern	1	1	0	0
Total	261	216	14	16

Hospital Readmissions < 30 days
 NVMHI, LIPOS, Combined
 August 2011

							Total	
	NVMHI		LIPOS		Mixed		<i>NVMHI+LIPOS+Mixed</i>	
	August	FY12	August	FY12	August	FY12	August	FY12
Alex	1	1	0	0	0	0	1	1
Arl	1	1	0	0	0	0	1	1
Fairfax	2	6	1	1	3	3	6	10
Loudoun	0	0	1	1	2	3	3	4
PW	0	2	0	0	0	0	0	2
Total	4	10	2	2	5	6	11	18

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY12

	Number of consumers							More than Once - FY12		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	1	0	0	0	0	0	0	Alexandria	0	0
Arlington	2	3	1	0	0	0	1	Arlington	0	0
Fairfax	7	8	2	1	0	0	3	Fairfax	2	0
Loudoun	1	0	1	0	0	0	1	Loudoun	1	0
Prince William	8	6	2	1	2	0	5	Prince William	0	0
TOTAL	19	17	6	2	2	0	10	TOTAL	3	0

**NVMHI Bed Census
FY11**

**WSH Bed Census
FY11**

	7/1/2010		1/1/2011		4/1/2011		7/1/2011		7/17/2010		1/13/2011		4/8/2011		7/14/2011	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	9	6	3	2	5	4	5	4	1	1	3	2	2	1	2	1
Arl	31	15	33	16	32	15	36	17	9	4	9	4	10	5	6	3
FFC	41	4	52	5	51	5	33	3	18	2	16	2	12	1	14	1
Lou	9	3	9	3	8	3	12	4	2	1	1	0	0	0	0	0
PW	27	6	22	5	23	5	27	6	3	1	4	1	4	1	5	1
Other	2		3		3		4		0							
Total	119	6	122	6	122	6	117	6	33	2	33	2	28	1	27	1

**NVMHI Bed Census by LOS
September 1, 2011**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total
Alex	8	1	0	0	0	0	9
Arl	11	6	4	6	4	2	33
FFC	22	5	2	4	3	4	40
Lou	3	1	0	1	0	0	5
PW	18	4	2	0	0	4	28
Other	1	0	1	1	0	0	3
Total	63	17	9	12	7	10	118

Commitment Hearing Results - August 2011

FY-12

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	11	22	62.9%	4	8	22.9%	0	0	0.0%	2	5	14.3%	17	35	25.0
Arl	14	30	60.0%	7	12	24.0%	0	0	0.0%	5	8	16.0%	26	50	24.1
Fairfax	19	31	25.8%	30	64	53.3%	0	0	0.0%	9	25	20.8%	58	120	10.7
Loudn	8	10	29.4%	4	8	23.5%	0	0	0.0%	6	16	47.1%	18	34	10.9
PW	21	40	34.5%	25	48	41.4%	2	3	2.6%	10	25	21.6%	58	116	25.5
Total	73	133	37.5%	70	140	39.4%	2	3	0.8%	32	79	22.3%	177	355	15.9

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Arl	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	100.0%	0	1	0.5
Fairfax	1	4	22.2%	2	3	37.5%	0	0	0.0%	0	1	12.5%	3	8	0.7
Loudn	3	8	44.4%	0	1	10.0%	0	0	0.0%	1	1	10.0%	4	10	3.2
PW	0	1	5.6%	0	0	0.0%	0	0	0.0%	1	1	50.0%	1	2	0.4
Total	4	13	61.9%	2	4	19.0%	0	0	0.0%	2	4	19.0%	8	21	0.9

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	100.0%	0	1	0.7
Arl	0	0	0.0%	0	1	100.0%	0	0	0.0%	0	0	0.0%	0	1	0.5
Fairfax	2	4	25.0%	2	3	18.8%	0	0	0.0%	5	9	56.3%	9	16	1.4
Loudn	1	1	50.0%	0	1	50.0%	0	0	0.0%	0	0	0.0%	1	2	0.6
PW	1	2	25.0%	2	3	37.5%	0	0	0.0%	1	3	37.5%	4	8	1.8
Total	4	7	25.0%	4	8	28.6%	0	0	0.0%	6	13	46.4%	14	28	1.3

Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	11	22	61.1%	4	8	22.2%	0	0	0.0%	2	6	16.7%	17	36	25.7
Arl	14	30	57.7%	7	13	25.0%	0	0	0.0%	5	9	17.3%	26	52	25.0
Fairfax	22	39	27.1%	34	70	48.6%	0	0	0.0%	14	35	24.3%	70	144	12.9
Loudn	12	19	41.3%	4	10	21.7%	0	0	0.0%	7	17	37.0%	23	46	14.7
PW	22	43	34.1%	27	51	40.5%	2	3	2.4%	12	29	23.0%	63	126	27.7
Total	81	153	37.9%	76	152	37.6%	2	3	0.7%	40	96	23.8%	199	404	18.1

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
August 2011 (FY-12)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	1	1	16	31	0	0	0	0	0	0	0	2	0	0	0	0	0	0	17	35
Arl	4	7	1	1	0	0	1	1	0	0	20	33	2	10	0	1	0	0	0	1	28	54
Fairfax	14	29	21	43	18	32	1	1	0	0	0	1	8	18	0	0	0	1	0	0	62	125
Loudoun	7	14	1	2	1	1	1	1	5	10	0	0	0	1	0	0	2	4	1	1	18	34
PW	13	29	0	0	0	0	35	60	0	0	0	0	3	12	0	0	3	8	4	7	58	116
Total	38	80	24	47	35	64	38	63	5	10	20	34	13	43	0	1	5	13	5	9	183	364

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	1	11	20	0	0	0	0	0	0	3	9	0	0	0	0	0	0	15	30
Arl	1	1	1	1	0	0	1	1	0	0	11	18	6	18	0	0	0	0	1	2	21	41
Fairfax	10	19	14	29	9	15	1	1	0	0	0	1	15	29	0	0	0	1	0	0	49	95
Loudoun	4	6	1	1	1	1	0	0	5	7	0	0	0	0	0	0	1	3	0	0	12	18
PW	6	12	0	0	0	0	29	47	0	0	0	0	4	15	2	3	4	8	3	6	48	91
Total	21	38	17	32	21	36	31	49	5	7	11	19	28	71	2	3	5	12	4	8	145	275

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	12	21	0	0	0	0	2	7	1	2	15	30
Arl	9	17	6	6	0	0	5	17	1	1	21	41
Fairfax	24	48	10	18	0	0	10	21	5	8	49	95
Loudoun	5	8	7	10	0	0	0	0	0	0	12	18
PW	26	51	16	22	2	3	2	6	2	9	48	91
Total	76	145	39	56	2	3	19	51	9	20	145	275

**Hospital TDOs vs. Commitments / Insurance Status
August 2011 (FY12)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	0	0	1	6	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	8
Loudoun	0	0	0	0	0	0	0	0	4	10	0	0	0	0	0	0	0	0	0	4	10
PW	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
Total	1	1	1	6	1	2	0	0	4	10	0	0	0	0	0	0	0	1	7	20	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Fairfax	0	0	2	4	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	7
Loudoun	0	0	0	0	0	0	0	0	3	9	0	0	0	0	0	0	0	0	0	3	9
PW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Total	0	0	2	4	1	3	0	0	3	9	0	0	0	1	0	0	0	1	6	18	

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	1	0	1
Fairfax	1	5	2	2	0	0	0	0	0	0	3	7
Loudoun	3	9	0	0	0	0	0	0	0	0	3	9
PW	0	1	0	0	0	0	0	0	0	0	0	1
Total	4	15	2	2	0	0	0	0	0	1	6	18

**Hospital TDOs vs. Commitments / Insurance Status
August 2011 (FY-12)
Minors**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	6	13	1	1	1	1	0	0	0	0	1	2	0	0	0	0	9	17	
Loudoun	2	2	0	0	0	0	0	0	0	0	4	5	0	0	1	1	7	8	
PW	2	5	0	0	0	0	0	0	0	0	1	2	0	0	1	1	4	8	
Total	10	20	1	2	1	1	0	0	0	0	6	9	0	0	2	2	20	34	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	2	4	1	1	1	1	0	0	0	0	0	1	0	0	0	0	4	7	
Loudoun	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	1	2	
PW	1	2	0	0	0	0	0	0	0	0	2	3	0	0	0	0	3	5	
Total	3	6	1	1	1	1	0	0	0	0	2	5	0	0	1	1	8	14	

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	2	4	0	0	2	2	0	0	0	1	4	7
Loudoun	1	1	0	0	0	0	0	0	0	1	1	2
PW	1	2	0	0	0	0	1	2	1	1	3	5
Total	4	7	0	0	2	2	1	2	1	3	8	14

**HPR II Crisis Care Utilization Report
August 2011 - FY12**

Indicator	Woodburn Place (16 Beds)		Monthl y %	Brandon House (6 Beds)		Monthl y %	ACCESS (4 Beds)		Monthly %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	15.9	15.9	99%	5.3	5.0	88%	3.4	3.4	85%	24.6	24.2	93.1%	94.6%
Average Length of Stay	14.1	12.0		8.2	8.7		8.8	8.4		31.1	29.1		
Bed Days	493	983		163	303		106	211		762	1497		
Referral List (mean clients per day)	0.2	0.2		0	0		0	0		0.2			

Indicator	Woodburn Place (16 Beds)		YTD	Brandon House (6 Beds)		YTD	ACCESS (4 Beds)		YTD	Grand Total (26 beds)		YTD%	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions													
TDOs	0	0		0	0		0	1		0	1	0.7%	0.0%
CMA	0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	32	70		11	16		6	10		49	96	67.6%	73.1%
Step Down	3	9		9	19		5	13		17	41	28.9%	25.4%
NGRI	0	3		0	0		1	1		1	4	2.8%	1.5%
Respite	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	35	82		20	35		12	25		67	142		
Homeless at Admission	5	19	14%	10	14	50%	8	18	67%	23	51	35.9%	34.3%
First Admission to Crisis Care	18	42		17	30		9	21		44	93	65.5%	65.7%
No Case Manager	7	16		18	32		0	1		25	49	34.5%	37.3%
Previous State Hospitalization	0	0		13	23		5	12		18	35	24.6%	26.9%
ID Diagnosis	2	3		1	1		1	1		4	5	3.5%	6.0%
SA Diagnosis	2	28		10	21		5	10		17	59	41.5%	25.4%
Referral Sources (CSB)													
Alexandria	2	8		0	1		0	0		2	9	6.3%	3.0%
Arlington	0	3		0	0		12	25		12	28	19.7%	17.9%
Fairfax-Falls Church	27	58		3	5		0	0		30	63	44.4%	44.8%
Loudoun	5	8		0	0		0	0		5	8	5.6%	7.5%
Prince William	1	5		17	29		0	0		18	34	23.9%	26.9%
Other	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	35	82		20	35		12	25		67	142		
Fiscal Status													
Uninsured	14	40		15	25		8	15		37	80	56.3%	55.2%
Medicaid	15	30		5	10		2	5		22	45	8.5%	32.8%
Medicare	3	9		0	0		1	3		4	12	8.5%	6.0%
Private Insurance	3	3		0	0		1	2		4	5	3.5%	6.0%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	35	82		20	35		12	25		67	142		

Discharges													
Planned =	31	66		14	24		8	15		53	105	85.4%	86.9%
Private Residence	20	42		12	22		3	5		35	69	65.7%	66.0%
MH Program	5	9		1	1		0	0		6	10	9.5%	11.3%
SA Program	1	2		1	1		0	0		2	3	2.9%	3.8%
Other (ACR, NVMHI, etc.)	2	5		0	0		3	4		5	9	8.6%	9.4%
TDO Hearing	0	0		0	0		0	0		0	0	0.0%	0.0%
Shelter	3	8		0	0		2	6		5	14	13.3%	9.4%
Unplanned =	8	15		0	0		0	3		8	18	15%	13%
Involuntary Hospitalization	0	2		0	0		0	0		0	2	11.1%	0.0%
Voluntary Hospitalization	0	0		0	0		0	0		0	0	0.0%	0.0%
Program-initiated	1	2		0	0		0	0		1	2	11.1%	12.5%
Client-initiated	7	11		0	0		0	3		7	14	77.8%	87.5%
Total Discharges =	39	81		14	24		8	18		61	123		

Referral List													
# of contacts with no bed available	0	0		4	8		3	7		7	15		
Total # of persons on Referral list	8	14		0	0		0	0		8	14		
# of persons admitted from Referral list	6	9		0	0		0	0		6	9		64.3%

Extended Stay													
# of persons staying longer than 15 days	5	10		1	2		1	3		7	15		10.6%
# of persons staying longer than 21 days	4	7		1	1		1	2		6	10		19.6%
Readmissions													
# of persons readmitted within 30 days	2	9		0	2		0	0		2	11		9%
# of persons readmitted within 12 months	5	13		1	2		0	0		6	15		12%

Admissions for August - FY12

CSB



Admissions by Month - FY12

