



## **Northern Virginia Regional Projects**

**Fiscal Year 2012  
Ending December 31, 2011**

### **Regional Utilization Group Report for the Regional Management Group**

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## Utilization Management Review: December 2011

### LIPOS:

- 34 admissions for 189 bed days
- Monthly average of 45 is higher than FY 11 monthly average (39); FY10=37; FY09=36
- Admissions are predominantly CMA (42%)
- Average LOS of 6.0 days is higher than average LOS for FY11 (5.4 days) , FY10 (4.3 days), FY09 (5.2 days)
- 21 consumers used LIPOS more than once
- 27 consumers stayed longer than 12 days (4 stayed longer than 21 days) YTD
- Dominion Hospital has the highest number of admissions YTD (24%)
- PHP YTD: 14 admissions

### NVMHI:

- 53 admissions; FY12 YTD average monthly admission=59; FY11 average monthly admission=73; FY10 = 82; FY09=85
- 94 TDO admissions (27%) YTD; 15 TDOs (28%) this month; FY11 TDOs = 33%
- 17% of admissions this month had insurance; FY12 Second Quarter =24% (60% of insured admissions had Medicare); FY11 insured admissions = 25%; FY10 insured admissions = 26%
- Admissions are Involuntary (33%), CMA (19%) , and Voluntary (18%) YTD
- 46% have stayed less than 90 days; 27% have stayed longer than one year
- Average (mean) LOS for 170 discharges YTD = 55 days; average (median) LOS = 17 days
- Transfers from LIPOS bed to NVMHI =28%; FY 11 =34%; FY10 =45%; FY09=33%
- Average LOS of LIPOS transfers = 21 days YTD; FY11 =19.6 days
- Occupancy rate for this month: 92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 16% (11 re-admissions in November); FY11=7.6%, FY10 = 9.7%, FY09 = 11%
- EBL increased to 28 by the end of this month (7 are NGRI); 3 consumers added; 2 discharged
- 1 ID admission this month; FY12 YTD= 10; FY11 = 28; FY10 = 15; FY09 = 13

### Forensic Admissions:

- 90 admissions FY12 First and Second Quarter; Prorated for the year=180; higher than last year
- FY 11 = 149; much lower than FY10 (213); FY09 (210), and FY08 (235)
- 57% are Restorations to Competency, 26% are Emergency Treatment Orders, 9% are Evaluations, 7% NGRI YTD

### CRT:

- 4 referrals, 6 discharges, for a census of 18 consumers at the end of FY12 Second Quarter
- New referrals were 70% crisis prevention, 20% hospital intervention, and 10% hospital diversion YTD

### TDO/Commitments:

- 188 commitment hearings this month
- FY12 monthly average=189; FY11 =192; FY09 and FY10 =199
- Adults: 42% are CMAed YTD
- Older Adults: 54% are Committed YTD
- Minors: 44% are Dismissed YTD
- 1,025 adult non-geriatric TDO consumers were detained primarily to Mt. Vernon (19%) and Dominion (19%)
- 746 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (26%) YTD
- 47 commitment/CMA minors were sent primarily to CCA (36%) and Dominion (30%)
- 42 commitment/CMA older adults were sent primarily to Loudoun (33%) and Mt. Vernon (21%)

- 58% of Commitment/CMA non-geriatric adults have insurance; 19% sent to NVMHI have insurance
- 16 TDO admissions to out of area hospitals this month; 107 YTD (78 from PW CSB); FY 12 Average per month YTD = 18; FY 11 = 19; FY10 = 12

**Crisis Care:**

- 66 admissions and 68 discharges this month; FY 12 average monthly admissions YTD=66
- FY11 average monthly admissions = 66; FY10=58, and FY09 = 42
- 74% are diversion, 24% are step-down; 2% are NGRI, .5% are TDO/CMA YTD
- 41% had SA diagnosis; 28% were homeless at admission
- 82% had a planned discharge; 5% were hospitalized
- 53 consumers (14% of admissions) stayed longer than 15 days
- 33% had Medicaid; 60% had no insurance
- 87% occupancy for this month; FY11 occupancy = 87%
- 1 ID admission this month
- 30 day readmission rate (27 consumers) = 7% YTD

**Older Adults/Minors:**

- 5 consumers at ESH, 2 are Ready for Discharge
- 24 consumers at Piedmont; 2 are Ready for Discharge;
- Piedmont had 1 admission and no discharges for FY12 Second Quarter
- Piedmont had 13 admissions and 16 discharges in FY11
- RAFT census: 11 in ALFs, 2 in supported homes, 18 in nursing homes
- RAFT admissions YTD=3
- RAFT waiting list: 1 for ALF, 1 for nursing home
- 72 admissions to CCCA for 1,520 bed days for FY12 first two quarters
- 163 admissions to CCCA for 2,713 bed days for FY11; 33 re-admissions

**Wounded Warrior Program:**

- For FY 12 Second Quarter, 81 screenings and referrals were completed: 68 directly to veterans
- Ongoing services were provided to an average caseload of 58 per month
- 11 education/training opportunities were conducted for 299 participants

**FY12 LIPOS**  
**July 1, 2011 -December 31, 2011**

LIPOS Admissions		PHP Admissions
Jul 2011	38	3
Aug 2011	63	1
Sep 2011	58	3
Oct 2011	43	1
Nov 2011	35	4
Dec 2011	34	2
Jan 2011		
Feb 2012		
Mar 2012		
Apr 2012		
May 2012		
Jun 2012		
<b>FY 2012 Total</b>	<b>271</b>	<b>14</b>
<b>FY 2012 Monthly Average</b>	<b>45</b>	<b>2</b>

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	12	50.0%	3	12.5%	9	37.5%	24
Dominion	30	46.9%	1	1.6%	33	51.6%	64
INOVA Fairfax	15	45.5%	10	30.3%	8	24.2%	33
INOVA Loudoun	9	36.0%	4	16.0%	12	48.0%	25
INOVA Mt Vernon	26	48.1%	16	29.6%	12	22.2%	54
Prince William	17	35.4%	16	33.3%	15	31.3%	48
Poplar Springs	0	0.0%	7	77.8%	2	22.2%	9
Other	4	28.6%	8	57.1%	2	14.3%	14
<b>TOTAL</b>	<b>113</b>	<b>41.7%</b>	<b>65</b>	<b>24.0%</b>	<b>93</b>	<b>34.3%</b>	<b>271</b>

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	6	26.1%	11	47.8%	6	26.1%	23
Arlington	15	44.1%	3	8.8%	16	47.1%	34
Fairfax	55	56.7%	14	14.4%	28	28.9%	97
Loudoun	12	32.4%	7	18.9%	18	48.6%	37
Prince William	25	31.3%	30	37.5%	25	31.3%	80
<b>TOTAL</b>	<b>113</b>	<b>41.7%</b>	<b>65</b>	<b>24.0%</b>	<b>93</b>	<b>34.3%</b>	<b>271</b>

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	3	64	23.6%	64	472	7.4	\$450,174	2	16	25.0%
INOVA-Fairfax	5	33	12.2%	33	164	5.0	\$120,450	2	10	30.3%
INOVA - Loudoun	4	25	9.2%	24	103	4.1	\$76,925	1	2	8.3%
INOVA-Mount Vernon	4	54	19.9%	53	210	3.9	\$174,000	3	23	43.4%
Prince William	8	48	17.7%	48	306	6.4	\$78,300	1	14	29.2%
Poplar Springs	0	9	3.3%	9	59	6.6	\$55,770	0	2	22.2%
VHC: Arlington	5	24	8.9%	22	185	7.7	\$162,263	1	6	27.3%
Other:	5	14	5.2%	13	118	8.4	\$27,990	0	2	15.4%
<b>TOTAL</b>	<b>34</b>	<b>271</b>	<b>100.0%</b>	<b>266</b>	<b>1617</b>	<b>6.0</b>	<b>\$1,145,872</b>	<b>10</b>	<b>75</b>	<b>28.2%</b>

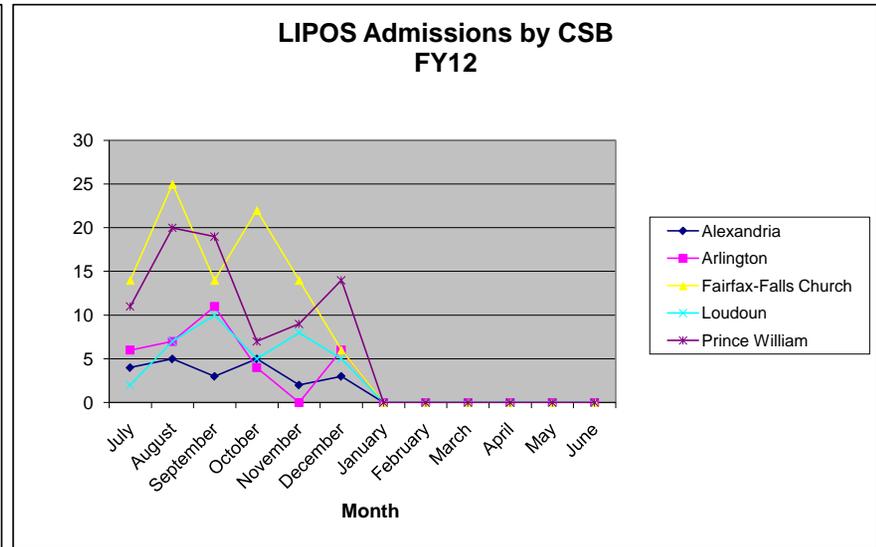
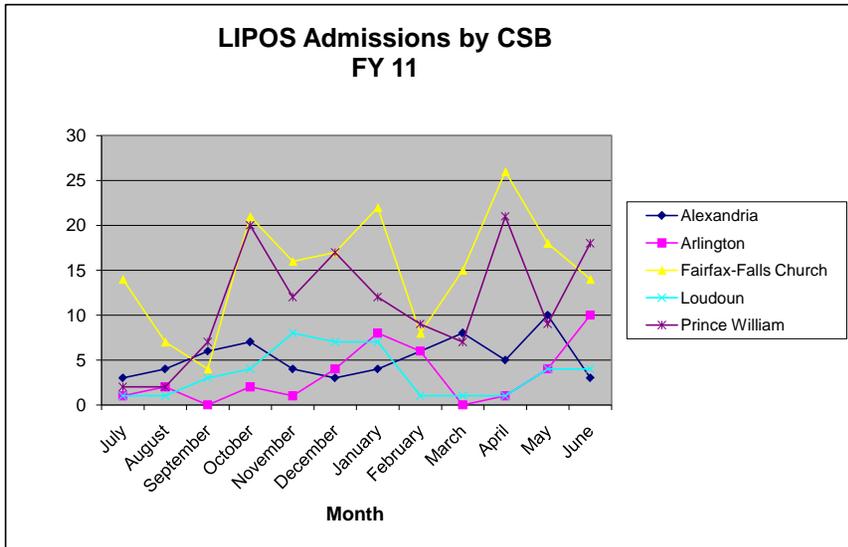
LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	3	23	23	96	4.2	16.4	69	14	60.9%	264	18.9
Arlington	6	34	32	265	7.8	16.4	128	6	18.8%	95	15.8
Fairfax FC	6	97	96	504	5.2	8.7	45	31	32.3%	642	20.7
Loudoun	5	37	36	178	4.8	11.8	57	5	13.9%	95	19.0
Prince William	14	80	79	574	7.2	17.6	126	19	24.1%	441	23.2
<b>TOTAL</b>	<b>34</b>	<b>271</b>	<b>266</b>	<b>1,617</b>	<b>6.0</b>	<b>12.1</b>	<b>19</b>	<b>75</b>	<b>28.2%</b>	<b>1,537</b>	<b>20.5</b>

### LIPOS PHP FY 12 QTR 1 AND QTR 2

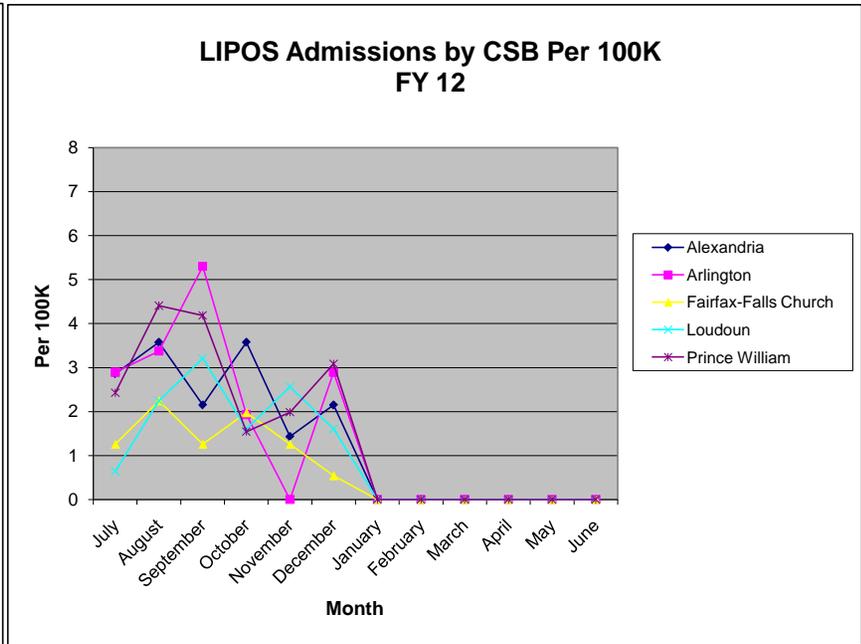
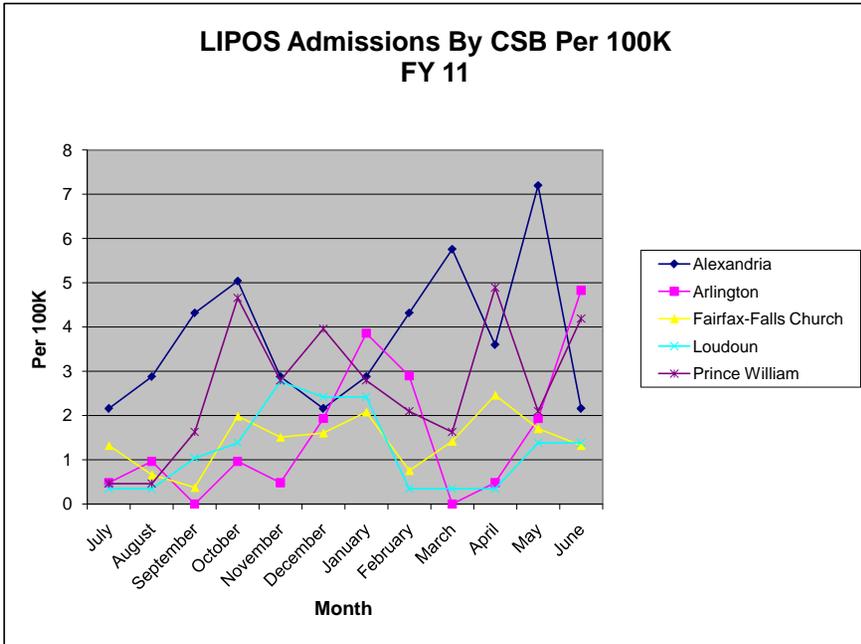
CSB	TOTAL #	LOUDOUN PHP	FFX PHP	DOMINION PHP	Mt Vernon PHP	LOS	PLANNED D/C	UNPLANNED D/C
ALEXANDRIA	1	0	0	0	1	7 DAYS	1	0
ARLINGTON	0	0	0	0	0	0	0	0
FAIRFAX	4	0	2	1	1	3	2	2
LOUDOUN	8	8	0	0	0	5.25 DAYS	6	2*
PRINCE WILLIAM	1	1	0	0	0	8 DAYS	1	0
<b>TOTAL</b>	<b>14</b>	<b>9</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>5.8 DAYS</b>	<b>10</b>	<b>4</b>

\* 1 CONSUMER WAS REHOSPITALIZED

### LIPOS Admissions By CSB FY 11 vs. FY 12



### LIPOS Admissions By CSB Per 100K FY11 vs. FY12



**NVMHI Admissions - December 2011  
FY-12**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	25.0%	7	29.2%	1	25.0%	3	12.5%	1	25.0%	4	16.7%	1	25.0%	10	41.7%
Arl	3	37.5%	20	27.0%	2	25.0%	14	18.9%	0	0.0%	7	9.5%	3	37.5%	30	40.5%
Fairfax	5	25.0%	31	23.1%	4	20.0%	22	16.4%	7	35.0%	41	30.6%	4	20.0%	32	23.9%
Loudn	1	16.7%	3	16.7%	0	0.0%	4	22.2%	3	50.0%	5	27.8%	2	33.3%	9	50.0%
PW	5	33.3%	33	32.7%	2	13.3%	21	20.8%	0	0.0%	9	8.9%	8	53.3%	36	35.6%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>15</b>	<b>28.3%</b>	<b>94</b>	<b>26.8%</b>	<b>9</b>	<b>17.0%</b>	<b>64</b>	<b>18.2%</b>	<b>11</b>	<b>20.8%</b>	<b>66</b>	<b>18.8%</b>	<b>18</b>	<b>34.0%</b>	<b>117</b>	<b>33.3%</b>

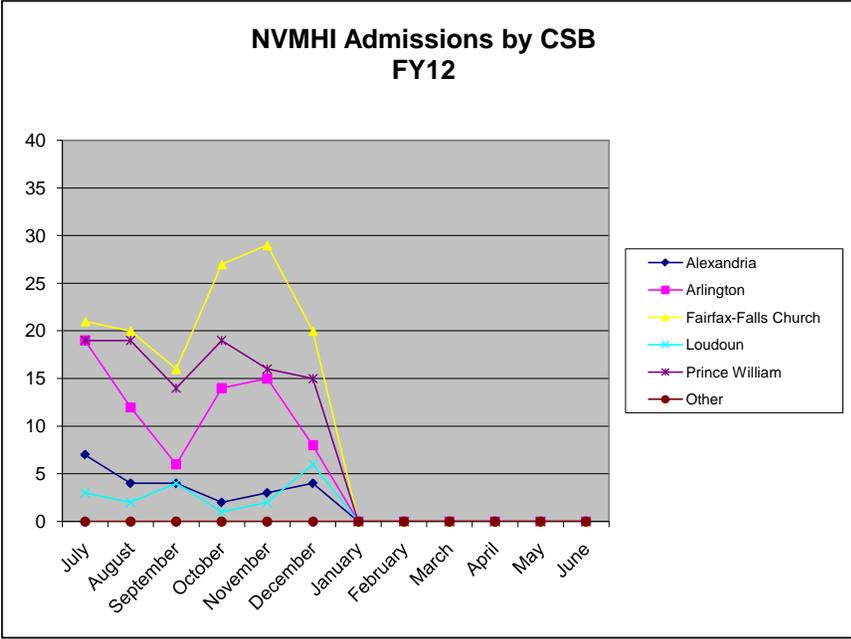
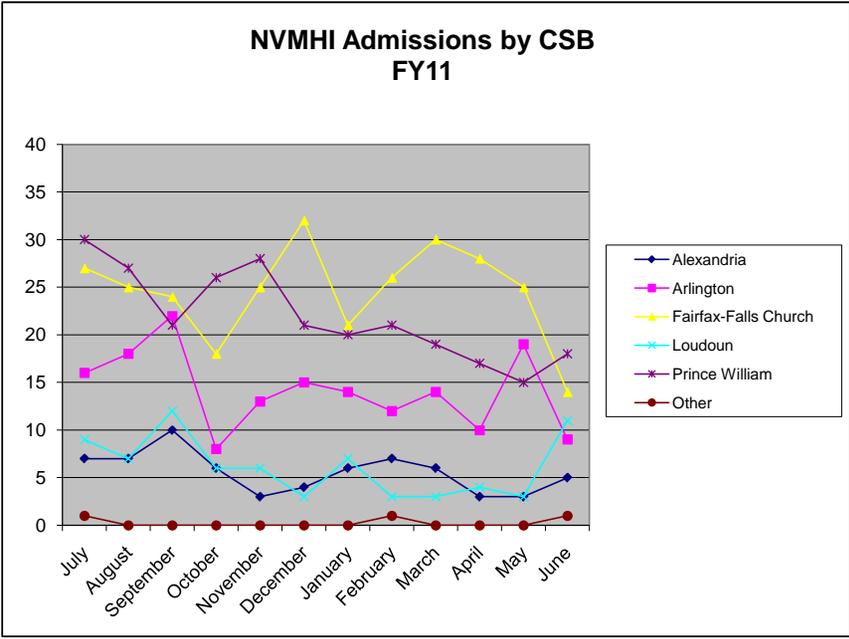
	Forensics				DOC Mandatory Parolees			
CSB	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	2	2.7%	0	0.0%	1	1.4%
Fairfax	0	0.0%	4	3.0%	0	0.0%	0	0.0%
Loudn	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PW	0	0.0%	3	3.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>0</b>	<b>0.0%</b>	<b>9</b>	<b>2.6%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.3%</b>

Total		
Month	YTD	100K
4	24	17
8	74	36
20	134	12
6	18	6
15	101	22
0	0	0
<b>53</b>	<b>351</b>	<b>16</b>

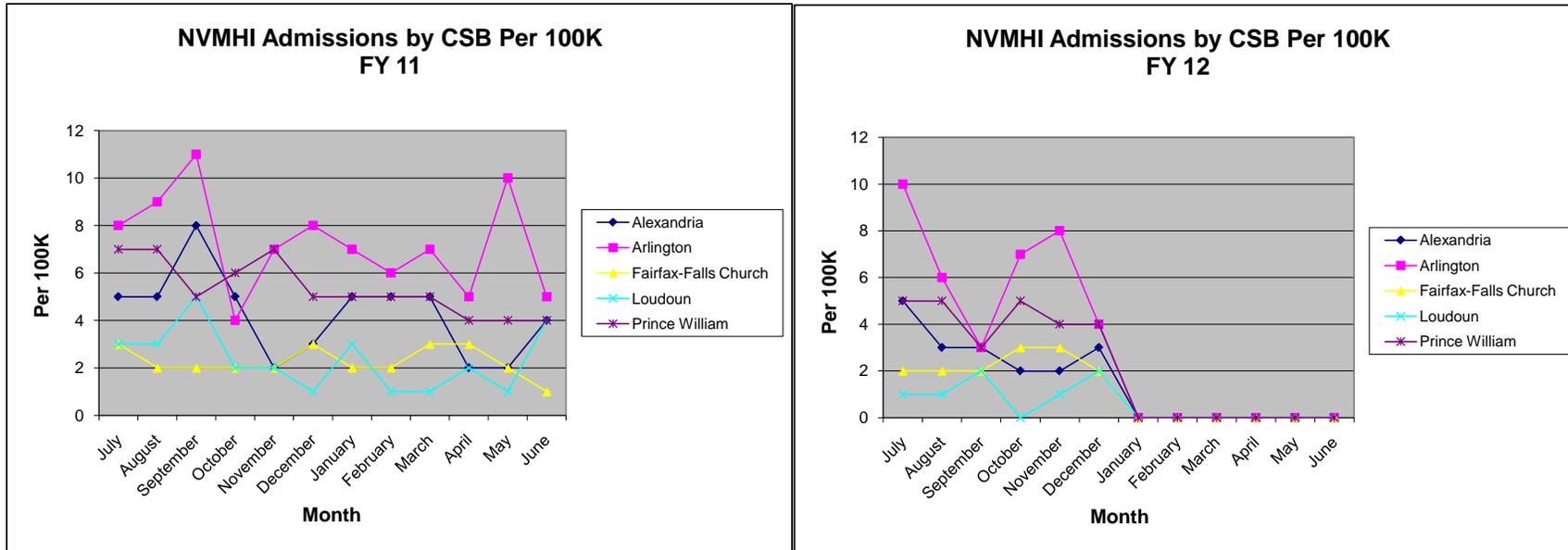
**NVMHI Discharges**

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	YTD Mean LOS	YTD Median LOS	Bed Days YTD 100K
Alex	5	24	125	882	37	29	630.2
Arl	14	75	1157	5238	70	21	2522.8
Fairfax-FC	25	130	867	5498	42	14	492.4
Loudoun	4	22	207	2596	118	30	831.2
PW	13	106	262	4723	45	10	1040.1
Other	0	1	0	644	644	644	0.0
<b>Total</b>	<b>61</b>	<b>358</b>	<b>2618</b>	<b>19581</b>	<b>55</b>	<b>17</b>	<b>877.8</b>

### NVMHI Admissions by CSB FY11 vs. FY12



## NVMHI Admissions by CSB Per 100K FY11 vs. FY12



Hospital Readmissions < 30 days  
NVMHI, LIPOS, Combined  
December 2011

	NVMHI		LIPOS		Mixed		Total	
	Dec	FY12	Dec	FY12	Dec	FY12	<i>NVMHI+LIPOS+Mixed</i>	
	Dec	FY12	Dec	FY12	Dec	FY12	Dec	FY12
Alex	0	1	0	0	0	0	0	1
Arl	1	4	0	1	1	2	2	7
Fairfax	1	13	0	3	0	7	1	23
Loudoun	0	1	0	6	0	3	0	10
PW	1	6	2	4	1	2	4	12
<b>Total</b>	<b>3</b>	<b>25</b>	<b>2</b>	<b>14</b>	<b>2</b>	<b>14</b>	<b>7</b>	<b>53</b>

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY12

CSB	Number of consumers							More than Once - FY12		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	1	1	0	0	0	1	1	Alexandria	1	0
Arlington	4	12	2	0	2	1	5	Arlington	2	0
Fairfax	11	12	2	3	1	1	7	Fairfax	8	1
Loudoun	4	1	2	2	0	0	4	Loudoun	4	0
Prince William	18	16	4	1	4	1	10	Prince William	5	0
<b>TOTAL</b>	<b>38</b>	<b>42</b>	<b>10</b>	<b>6</b>	<b>7</b>	<b>4</b>	<b>27</b>	<b>TOTAL</b>	<b>20</b>	<b>1</b>

### Insured Admissions to NVMHI - FY12

	FY 10	FY 11	July	August	September	FY 12 Qtr 1	October	November	December	FY 12 Qtr 2
<b>Total reported insured admissions</b>	261	216	14	16	13	43	19	15	9	43
Medicare		140	14	13	7	34	10	12	4	26
Medicaid		13	0	0	0	0	0	0	0	0
Commercial		62	0	3	6	9	9	3	5	17
<b>Total NVMHI admissions</b>	985	873	69	57	44	170	63	65	53	181
<b>% insured</b>	26.5%	24.7%	20.3%	28.1%	29.5%	25.3%	30.2%	23.1%	17.0%	23.8%
<b>By CSB</b>										
Alexandria	19	11	3	1	1	5	0	1	0	1
Arlington	51	54	3	7	3	13	6	4	4	14
Fairfax	86	80	3	5	4	12	7	4	3	14
Loudoun	26	15	0	0	1	1	0	0	1	1
Prince William	78	55	5	3	4	12	6	6	1	13
Other - Northwestern	1	1	0	0	0	0	0	0	0	0
<b>Total</b>	261	216	14	16	13	43	19	15	9	43

**Adult Forensic Admissions (1st and 2nd Quarter): FY12**

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	4	0	4	0	1	0	0	1	0	0	9	1
Arl	16	0	1	0	1	0	0	0	0	1	18	1
FFC	24	2	7	2	2	1	0	4	0	0	33	9
Loudoun	0	1	0	0	0	0	0	1	0	0	0	2
PW	1	3	7	2	2	0	0	0	0	1	10	6
<b>Total</b>	<b>45</b>	<b>6</b>	<b>19</b>	<b>4</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>2</b>	<b>70</b>	<b>19</b>

FFC=1 eval at NVMHI

Forensic Admissions FY11 = 149

Forensic Admissions FY12 YTD = 90

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 1/12

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	1	0	0	1	5	6
Arl	1	1	8	0	10	7	17
FFC	0	5	8	2	15	9	24
Loudoun	0	1	0	1	2	7	9
PW	0	0	7	0	7	4	11
<b>Total</b>	<b>1</b>	<b>8</b>	<b>23</b>	<b>3</b>	<b>35</b>	<b>32</b>	<b>67</b>

**NVMHI Bed Census  
FY11-12**

**WSH Bed Census  
FY11-12**

	10/1/2011		1/1/2012		4/1/2011		7/1/2011		10/7/2011		1/12/2012		4/8/2011		7/14/2011	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	7	5	5	4	5	4	5	4	3	2	4	3	2	1	2	1
Arl	29	14	30	14	32	15	36	17	7	3	8	4	10	5	6	3
FFC	36	3	37	4	51	5	33	3	19	2	10	1	12	1	14	1
Lou	7	2	7	2	8	3	12	4	0	0	1	0	0	0	0	0
PW	29	6	22	5	23	5	27	6	4	1	7	2	4	1	5	1
Other	3		3		3		4									
<b>Total</b>	<b>111</b>	<b>5</b>	<b>104</b>	<b>5</b>	<b>122</b>	<b>6</b>	<b>117</b>	<b>6</b>	<b>33</b>	<b>1</b>	<b>30</b>	<b>1</b>	<b>28</b>	<b>1</b>	<b>27</b>	<b>1</b>

**NVMHI Bed Census by LOS  
January 1, 2012**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total
Alex	2	2	1	0	0	0	5
Arl	11	1	7	4	5	2	30
FFC	20	6	0	3	4	4	37
Lou	5	0	1	1	0	0	7
PW	10	6	2	1	0	3	22
Other	0	0	2	1	0	0	3
<b>Total</b>	<b>48</b>	<b>15</b>	<b>13</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>104</b>

**NVTC Admissions and Discharges FY12**

	Alex				Arl				Fairfax				Loudoun				Pr Wm				Total			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Regular Admissions	0	0			0	0			0	1			0	0			0	0			0	1		
Regular Discharges	0	0			0	1			0	2			0	0			0	1			0	4		
Regular Bed Years	0	0			0	15			0	33			0	0			0	23			0	71		
ALOS Regular Years	0	0			0	15			0	17			0	0			0	23			0	18		
Respite Admissions	1	0			4	3			11	9			0	0			0	0			16	12		
Respite Discharges	0	0			5	3			9	11			0	0			0	0			14	14		
Respite Bed Days	0	0			13	8			29	28			0	0			0	0			42	36		
Average LOS Respite	0	0			3	3			3	3			0	0			0	0			3	3		
Emerg Admissions	0	0			0	0			1	0			0	0			0	0			1	0		
Emerg Discharges	0	0			0	0			0	1			0	0			0	0			0	1		
Emerg Bed Days	0	0			0	0			0	102			0	0			0	0			0	102		
Average LOS Emerg	0	0			0	0			0	102			0	0			0	0			0	102		
<b>Total Admissions</b>	<b>1</b>	<b>0</b>			<b>4</b>	<b>3</b>			<b>12</b>	<b>10</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>			<b>17</b>	<b>13</b>		
<b>Total Discharges</b>	<b>0</b>	<b>0</b>			<b>5</b>	<b>4</b>			<b>9</b>	<b>14</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>1</b>			<b>14</b>	<b>19</b>		
<b>Special Hospital</b>	<b>5</b>	<b>6</b>			<b>11</b>	<b>8</b>			<b>10</b>	<b>15</b>			<b>0</b>	<b>2</b>			<b>6</b>	<b>6</b>			<b>32</b>	<b>37</b>		

**Northern Virginia Residents in Training Centers\***

	Alex	Arl	Fairfax	Loudoun	Pr Wm	Total
NVTC	13	25	90	2	23	153
CVTC	8	9	33	0	5	55
SEVTC	0	0	0	0	0	0
SWVTC	0	0	0	0	0	0
SSVTC	0	0	2	0	0	2
Hiram Davis	0	0	0	0	1	1
<b>Total</b>	<b>21</b>	<b>34</b>	<b>125</b>	<b>2</b>	<b>29</b>	<b>211</b>

\*NVTC updated 1/12.  
Others updated 11/11

**Commitment Hearing Results - December 2011**  
**FY-12**  
**Consumers Ages 18 to 64**

	Involuntary			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	49	47.6%	3	24	23.3%	0	0	0.0%	9	30	29.1%	20	103	73.6
Arl	11	59	45.4%	10	45	34.6%	0	0	0.0%	3	26	20.0%	24	130	62.6
Fairfax	8	76	22.5%	41	197	58.3%	0	0	0.0%	11	65	19.2%	60	338	30.3
Loudn	4	31	27.2%	7	33	28.9%	0	0	0.0%	10	50	43.9%	21	114	36.5
PW	14	105	32.6%	14	120	37.3%	2	9	2.8%	17	88	27.3%	47	322	70.9
<b>Total</b>	<b>45</b>	<b>320</b>	<b>31.8%</b>	<b>75</b>	<b>419</b>	<b>41.6%</b>	<b>2</b>	<b>9</b>	<b>0.9%</b>	<b>50</b>	<b>259</b>	<b>25.7%</b>	<b>172</b>	<b>1007</b>	<b>45.1</b>

**Consumers Ages 65 and Over**

	Involuntary			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	5.6%	0	1	0.0%	0	0	0.0%	0	1	0.0%	0	3	2.1
Arl	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	100.0%	0	1	0.5
Fairfax	0	7	38.9%	4	8	42.1%	1	1	5.3%	0	3	15.8%	5	19	1.7
Loudn	3	12	66.7%	0	2	12.5%	0	0	0.0%	0	2	12.5%	3	16	5.1
PW	1	7	38.9%	0	2	18.2%	0	0	0.0%	0	2	18.2%	1	11	2.4
<b>Total</b>	<b>4</b>	<b>27</b>	<b>54.0%</b>	<b>4</b>	<b>13</b>	<b>26.0%</b>	<b>1</b>	<b>1</b>	<b>2.0%</b>	<b>0</b>	<b>9</b>	<b>18.0%</b>	<b>9</b>	<b>50</b>	<b>2.2</b>

**Minors**

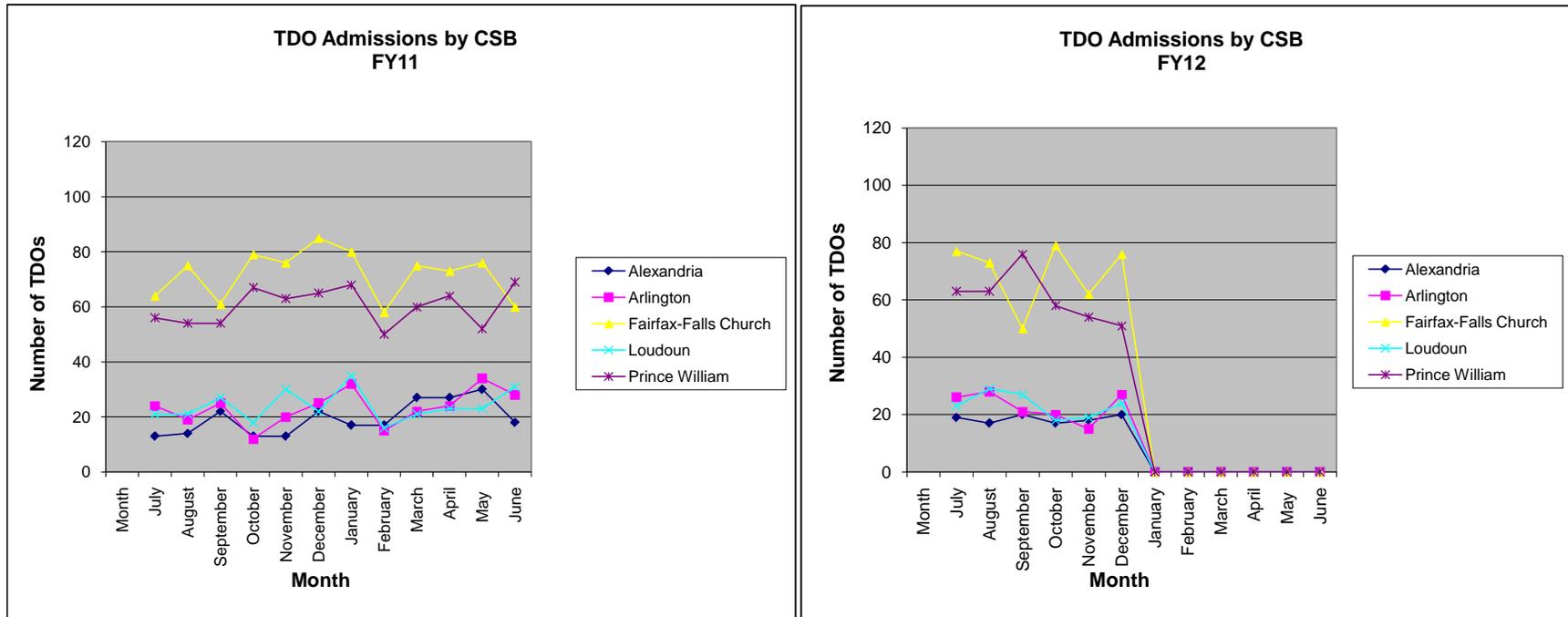
	Involuntary			Voluntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	3	100.0%	0	3	2.1
Arl	1	1	0.0%	0	1	50.0%	0	0	0.0%	0	0	0.0%	1	2	1.0
Fairfax	2	12	30.0%	1	4	10.0%	0	1	2.5%	0	23	57.5%	3	40	3.6
Loudn	0	1	50.0%	0	1	50.0%	0	0	0.0%	0	0	0.0%	0	2	0.6
PW	1	6	18.8%	2	17	53.1%	0	0	0.0%	0	9	28.1%	3	32	7.0
<b>Total</b>	<b>4</b>	<b>20</b>	<b>25.3%</b>	<b>3</b>	<b>23</b>	<b>29.1%</b>	<b>0</b>	<b>1</b>	<b>1.3%</b>	<b>0</b>	<b>35</b>	<b>44.3%</b>	<b>7</b>	<b>79</b>	<b>3.5</b>

**Total**

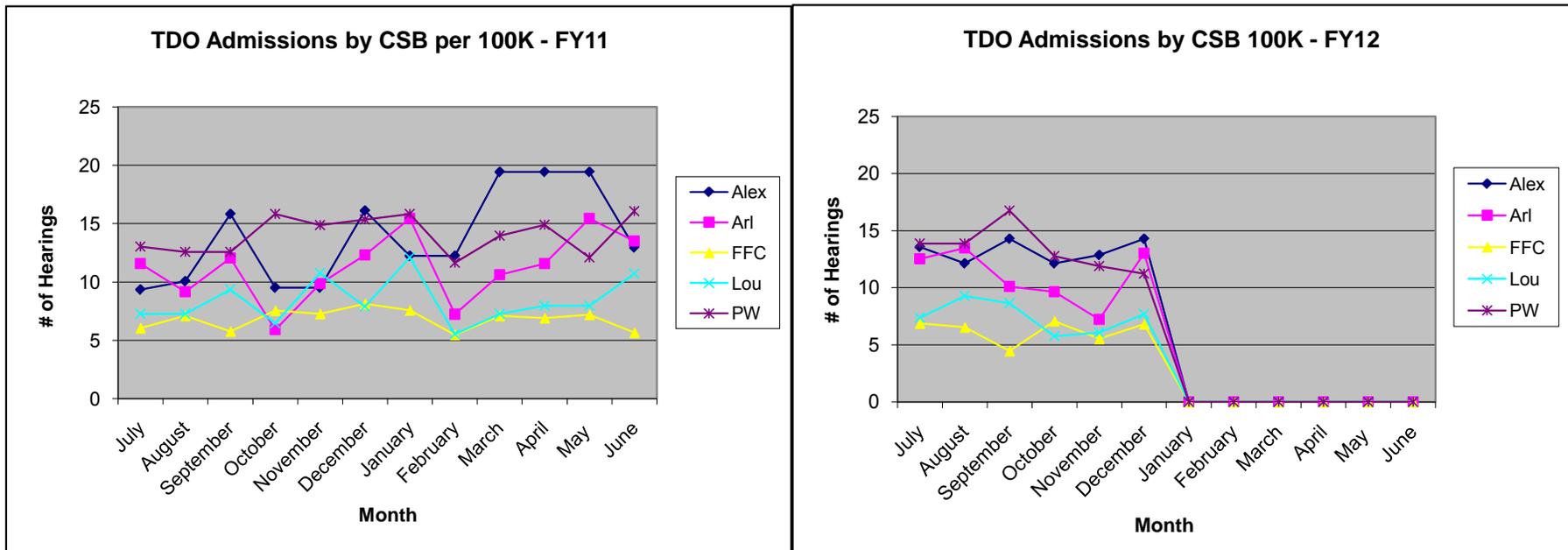
	Committed			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	50	45.9%	3	25	22.9%	0	0	0.0%	9	34	31.2%	20	109	77.9
Arl	12	60	45.1%	10	46	34.6%	0	0	0.0%	3	27	20.3%	25	133	64.1
Fairfax	10	95	23.9%	46	209	52.6%	1	2	0.5%	11	91	22.9%	68	397	35.6
Loudn	7	44	33.3%	7	36	27.3%	0	0	0.0%	10	52	39.4%	24	132	42.3
PW	16	118	32.3%	16	139	38.1%	2	9	2.5%	17	99	27.1%	51	365	80.4
<b>Total</b>	<b>53</b>	<b>367</b>	<b>32.3%</b>	<b>82</b>	<b>455</b>	<b>40.1%</b>	<b>3</b>	<b>11</b>	<b>1.0%</b>	<b>50</b>	<b>303</b>	<b>26.7%</b>	<b>188</b>	<b>1136</b>	<b>50.9</b>

% = Committed (or other category) YTD / Total YTD for each CSB

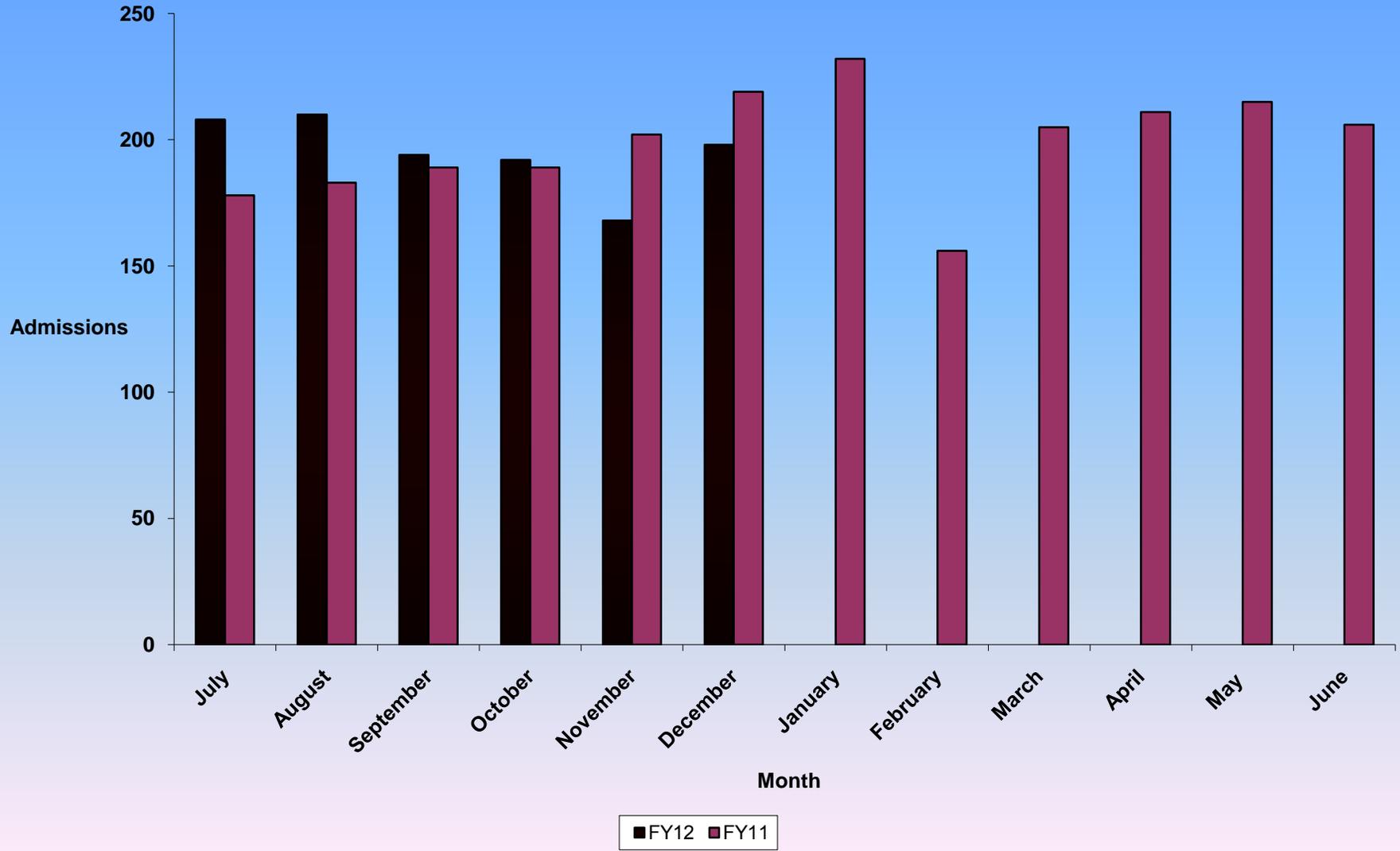
## TDO Admissions by CSB FY11 vs. FY12



## TDO Admissions by CSB per 100K FY11 vs. FY12



Total TDO Admissions FY11 vs. FY12



**Hospital TDOs vs. Commitments / Insurance Status  
Dec 2011 (FY-12)  
Adults (Age 18-64)**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	1	17	95	0	0	0	0	0	0	1	5	0	0	0	0	1	1	20	104
Arl	3	20	0	1	1	3	0	3	0	0	18	84	4	23	0	1	0	0	0	1	26	136
Fairfax	16	85	28	124	15	94	0	1	0	0	0	1	6	40	0	0	0	3	0	0	65	348
Loudoun	1	20	1	6	0	4	0	2	18	72	0	0	1	3	0	0	0	5	0	2	21	114
PW	10	64	1	3	0	1	23	171	0	0	0	0	4	34	0	2	0	15	9	33	47	323
<b>Total</b>	<b>31</b>	<b>191</b>	<b>30</b>	<b>135</b>	<b>33</b>	<b>197</b>	<b>23</b>	<b>177</b>	<b>18</b>	<b>72</b>	<b>18</b>	<b>85</b>	<b>16</b>	<b>105</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>23</b>	<b>10</b>	<b>37</b>	<b>179</b>	<b>1025</b>

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	6	50	0	0	0	0	0	0	4	21	0	0	0	0	1	1	11	73
Arl	1	4	0	1	1	2	0	2	0	0	11	44	7	46	0	0	0	0	1	4	21	103
Fairfax	10	47	14	77	9	55	0	1	1	1	0	1	15	87	0	0	0	3	0	1	49	273
Loudoun	1	11	0	2	0	4	0	1	10	41	0	0	0	1	0	0	0	4	0	0	11	64
PW	0	25	1	3	0	0	16	116	0	1	0	0	4	40	2	9	1	14	6	25	30	233
<b>Total</b>	<b>12</b>	<b>87</b>	<b>15</b>	<b>84</b>	<b>16</b>	<b>111</b>	<b>16</b>	<b>120</b>	<b>11</b>	<b>43</b>	<b>11</b>	<b>45</b>	<b>30</b>	<b>195</b>	<b>2</b>	<b>9</b>	<b>1</b>	<b>21</b>	<b>8</b>	<b>31</b>	<b>122</b>	<b>746</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	6	51	0	0	0	0	5	19	0	3	11	73
Arl	8	39	6	18	0	0	7	45	0	1	21	103
Fairfax	30	143	4	42	0	0	14	74	1	14	49	273
Loudoun	7	38	4	25	0	0	0	1	0	0	11	64
PW	15	123	9	61	2	9	3	20	1	20	30	233
<b>Total</b>	<b>66</b>	<b>394</b>	<b>23</b>	<b>146</b>	<b>2</b>	<b>4</b>	<b>29</b>	<b>159</b>	<b>2</b>	<b>38</b>	<b>122</b>	<b>746</b>

**Hospital TDOs vs. Commitments / Insurance Status  
December 2011 (FY-12)  
Minors**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1
Fairfax	4	30	0	1	0	1	0	0	0	0	2	8	0	0	0	0	6	43	
Loudoun	0	2	0	0	0	0	0	0	0	0	0	6	0	0	0	1	0	9	
PW	1	8	0	0	0	0	0	0	0	7	1	14	0	0	1	5	3	35	
<b>Total</b>	<b>5</b>	<b>40</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>10</b>	<b>91</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1
Fairfax	3	11	0	1	0	1	0	0	0	0	2	0	0	0	0	0	3	17	
Loudoun	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	2	
PW	1	3	0	0	0	0	0	0	0	2	1	14	0	0	1	2	3	27	
<b>Total</b>	<b>4</b>	<b>14</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>7</b>	<b>47</b>	

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	1	1	0	0	0	0	0	0	0	0	1	1
Fairfax	3	11	0	0	0	2	0	0	0	2	3	17
Loudoun	0	1	0	0	0	0	0	0	0	1	0	2
PW	3	11	0	0	0	1	0	5	0	10	3	27
<b>Total</b>	<b>7</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>13</b>	<b>7</b>	<b>47</b>

**Hospital TDOs vs. Commitments / Insurance Status  
December 2011 (FY12)  
Geriatrics**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Fairfax	0	1	1	10	4	8	0	0	0	0	0	0	0	0	0	0	0	0	0	5	19
Loudoun	0	0	0	0	0	0	0	0	3	16	0	0	0	0	0	0	0	0	0	3	16
PW	0	1	0	0	0	0	0	4	0	0	0	0	0	0	0	0	1	6	1	11	
<b>Total</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>11</b>	<b>4</b>	<b>10</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>9</b>	<b>50</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Fairfax	0	1	0	6	4	8	0	0	0	0	0	0	0	0	1	1	0	0	5	16	
Loudoun	0	0	0	0	0	0	0	0	3	14	0	0	0	0	0	0	0	0	3	14	
PW	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	1	6	1	9	
<b>Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>4</b>	<b>9</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>9</b>	<b>42</b>	

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	2
Arl	0	0	0	0	0	0	0	0	0	1	0	1
Fairfax	4	13	0	2	1	1	0	0	0	0	5	16
Loudoun	3	14	0	0	0	0	0	0	0	0	3	14
PW	1	8	0	1	0	0	0	0	0	0	1	9
<b>Total</b>	<b>8</b>	<b>37</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>9</b>	<b>42</b>

**HPR II Crisis Care Utilization Report  
December 2011 - FY12**

Indicator	Woodburn Place (16 Beds)		Monthl y %	Brandon House (6 Beds)		Monthly %	ACCESS (4 Beds)		Monthly %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
	Avg Daily Census	12.0	15.0	75%	3.5	4.3	58%	3.2	3.3	80%	18.7	22.6	87.0%
Average Length of Stay	8.5	11.0		7.3	8.5		14.3	9.3		30.1	28.7		
Bed Days	372	2631		110	780		100	565		582	3976		
Referral List (mean clients per day)	0.2	0.2		0	0.0		0	0.0		0.2	0.1998		

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD%	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
<b>Admissions</b>													
TDOs	0	1		0	0		0	1		0.5%	0.0%		
CMA	0	0		0	0		0	0		0.0%	0.0%		
Diversion	36	203		15	62		3	25		73.8%	81.8%		
Step Down	8	33		0	30		4	32		24.2%	18.2%		
NGRI	0	3		0	0		0	3		1.5%	0.0%		
Respite	0	0		0	0		0	0		0.0%	0.0%		
<b>Total =</b>	<b>44</b>	<b>240</b>		<b>15</b>	<b>92</b>		<b>7</b>	<b>61</b>					
Homeless at Admission	14	54	32%	1	25	7%	3	30	43%	18	109	27.7%	27.3%
First Admission to Crisis Care	20	120	45%	14	77	93%	2	41	29%	36	238	60.6%	54.5%
No Case Manager	12	50	27%	11	62	73%	0	3	0%	23	115	29.3%	34.8%
Previous State Hospitalization	0	0		4	42	27%	4	31	57%	8	73	18.6%	12.1%
ID Diagnosis	0	6	0%	1	3	7%	0	2	0%	1	11	2.8%	1.5%
SA Diagnosis	22	101	50%	3	38	20%	2	19	29%	27	158	40.2%	40.9%
<b>Referral Sources (CSB)</b>													
Alexandria	3	16		0	1		0	0		3	17	4.3%	4.5%
Arlington	1	4		0	0		7	60		8	64	16.2%	12.1%
Fairfax-Falls Church	40	197		0	7		0	0		40	204	51.8%	60.6%
Loudoun	0	9		0	1		0	0		0	10	2.5%	0.0%
Prince William	0	15		15	83		0	0		15	98	24.9%	22.7%
Other	0	0		0	0		0	1		0	1	0.3%	0.0%
<b>Total =</b>	<b>44</b>	<b>241</b>		<b>15</b>	<b>92</b>		<b>7</b>	<b>61</b>		<b>66</b>	<b>394</b>		
<b>Fiscal Status</b>													
Uninsured	21	122		10	69		1	35		32	226	59.6%	48.5%
Medicaid	16	88		5	23		3	15		24	126	33.2%	36.4%
Medicare	6	15		0	0		2	7		8	22	5.8%	12.1%
Private Insurance	1	1		0	0		1	4		2	5	1.3%	3.0%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>44</b>	<b>226</b>		<b>15</b>	<b>92</b>		<b>7</b>	<b>61</b>		<b>66</b>	<b>379</b>		

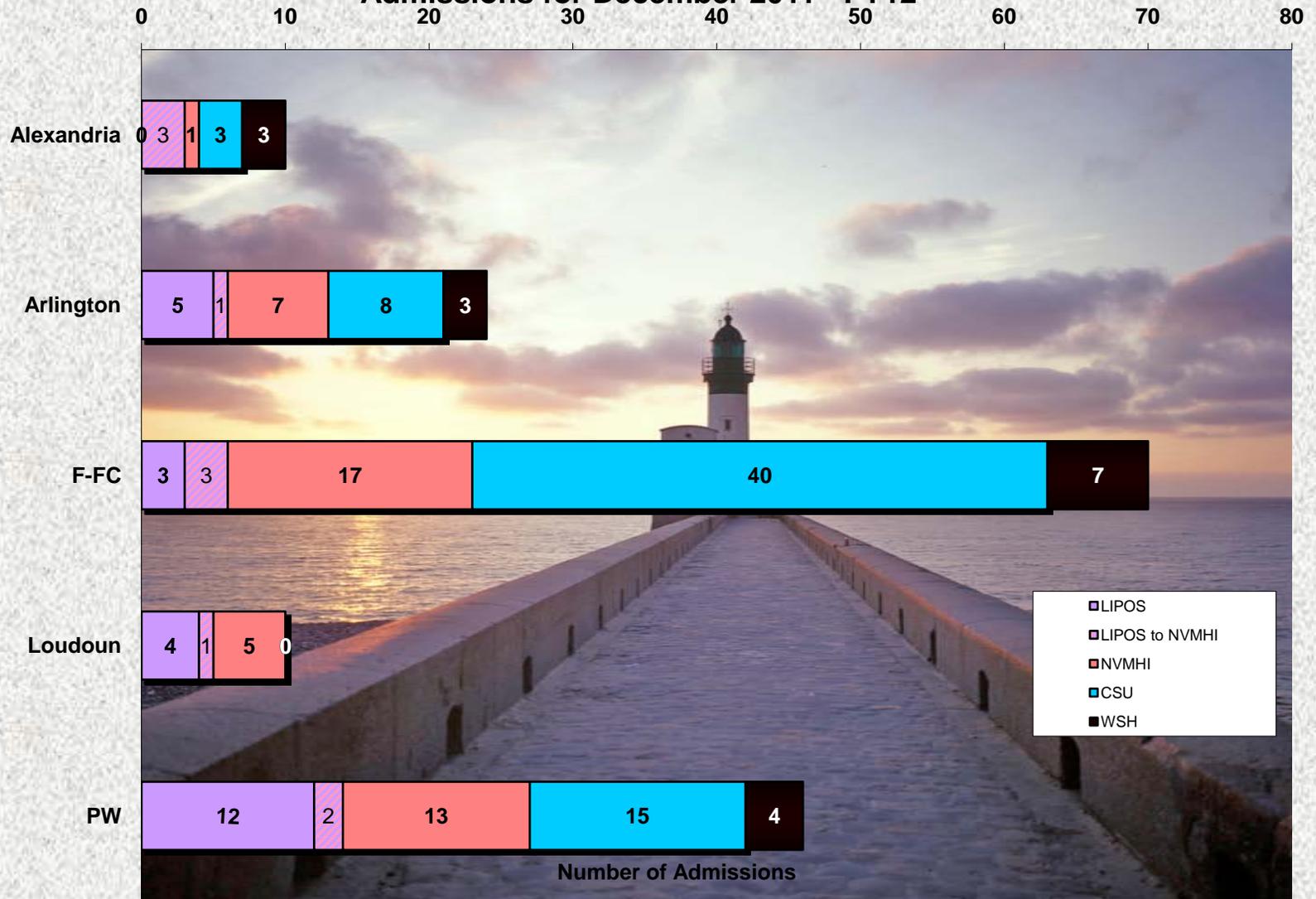
<b>Discharges</b>													
<b>Planned =</b>	<b>34</b>	<b>190</b>		<b>13</b>	<b>75</b>		<b>6</b>	<b>39</b>		<b>53</b>	<b>304</b>	<b>81.9%</b>	<b>77.9%</b>
Private Residence	19	118		13	65		2	20		34	203	66.8%	64.2%
MH Program	1	28		0	3		0	0		1	31	10.2%	1.9%
SA Program	5	10		0	4		0	0		5	14	4.6%	9.4%
Other (ACR, NVMHI, etc.)	1	7		0	3		1	8		2	18	5.9%	3.8%
TDO Hearing	0	1		0	0		0	0		0	1	0.3%	0.0%
Shelter	8	26		0	0		3	11		11	37	12.2%	20.8%
<b>Unplanned =</b>	<b>12</b>	<b>52</b>		<b>0</b>	<b>4</b>		<b>3</b>	<b>11</b>		<b>15</b>	<b>67</b>	<b>18%</b>	<b>22%</b>
Involuntary Hospitalization	2	7		0	0		0	1		2	8	11.9%	13.3%
Voluntary Hospitalization	0	6		0	2		1	1		1	9	13.4%	6.7%
Program-initiated	0	5		0	0		0	1		0	6	9.0%	0.0%
Client-initiated	10	34		0	2		2	8		12	44	65.7%	80.0%
<b>Total Discharges =</b>	<b>46</b>	<b>242</b>		<b>13</b>	<b>79</b>		<b>9</b>	<b>50</b>		<b>68</b>	<b>371</b>		

<b>Referral List</b>													
# of contacts with no bed available	0	0		0	8		4	17		4	25		
Total # of persons on Referral list	7	33		0	0		0	0		7	33		
# of persons admitted from Referral list	7	28		0	0		0	0		7	28	84.8%	

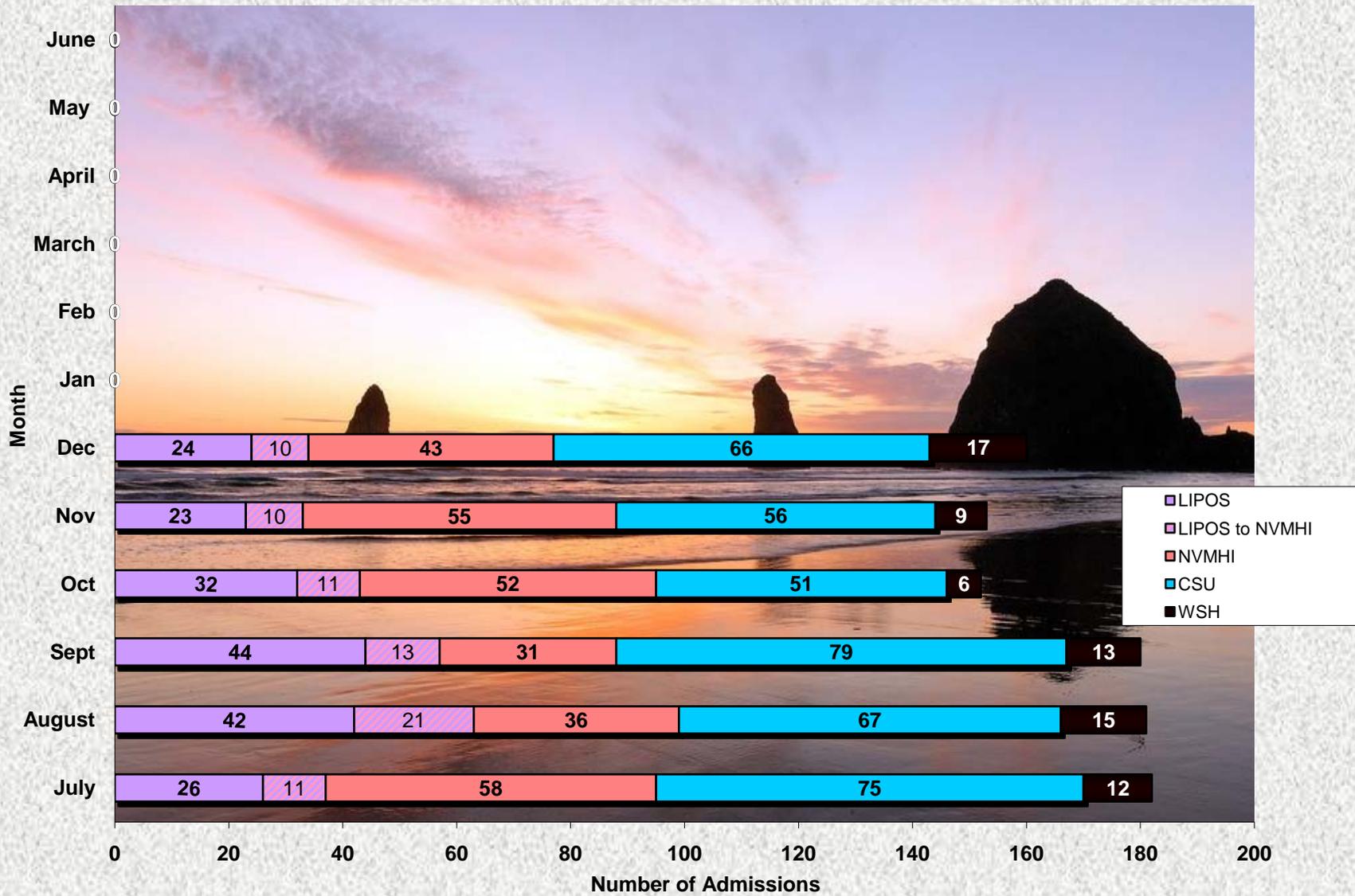
<b>Extended Stay</b>													
# of persons staying longer than 15 days	4	38		1	8		1	7		6	53	13.5%	
# of persons staying longer than 21 days	5	25		0	1		0	3		5	29		
<b>Readmissions</b>													
# of persons readmitted within 30 days	3	23		0	2		1	2		4	27	6.9%	
# of persons readmitted within 12 months	13	44		0	4		2	7		15	55	14.0%	

### Admissions for December 2011 - FY12

CSB



## Admissions by Month - FY12



**CRT - Clinical Response Team: FY12  
2nd Quarter October-December**

	<b>Beginning Quarter 1 Caseload</b>	<b>New Referrals (including consults)</b>	<b>Consultation provided</b>	<b>Assessed but does not meet criteria</b>	<b>Discharged (consults &amp; not meeting criteria are not included)</b>	<b>Ending Quarter 2 Caseload</b>
Alexandria	6	2	0	0	2	6
Arlington	3	0	1	0	1	2
Fairfax	2	2	0	0	0	4
Loudoun	2	0	0	0	0	2
Prince William	7	0	0	0	3	4
Not identified	0	0	0	0	0	0
<b>Total</b>	<b>20</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>18</b>

**NEW REFERRAL TYPE**

	<b>Alexandria</b>	<b>Arlington</b>	<b>Fairfax</b>	<b>Loudoun</b>	<b>Pr. William</b>	<b>Total</b>	<b>Total YTD</b>
Crisis Prevention	2	0	0	0	0	2	7
Crisis Stabilization	0	0	0	0	0	0	0
Hospital Diversion	0	0	1	0	0	1	1
Hospital/Facility	1	0	0	0	0	1	2
<b>Total</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>10</b>

(total includes new Referrals Only)

Crisis Prevention: Consumers with histories of repeated hospitalizations, and are entering a stressful situation that is likely to lead to clinical decompensation. The CRT program provides outpatient treatment and/or treatment monitoring and/or participation in treatment planning, so as to prevent the occurrence of a clinical crisis.

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

Hospital/Facility Intervention: Intervention provided to consumer already hospitalized. CRT consults with hospital clinical staff regarding psychiatric treatment, with hospital teams regarding discharge planning, and/or assumes responsibility for outpatient treatment for post-hospital care, to stabilize the consumer, to facilitate timely discharge and to avoid the need for re-hospitalization.

## Older Adults - FY12

Through 12/31/11

Eastern State Hospital			CSB	Piedmont Geriatric Hospital					
RFD	Not Ready for D/C	Current Census		Admissions 2nd Q	Admissions FYTD	Discharges 2nd Q	Discharges FYTD	RFD	Current Census
0	1	1	Alex	0	0	0	2	1	2
0	0	0	Arl	0	1	0	0	1	7
1	1	2	FFC	0	1	0	1	0	8
1	0	1	Loudoun	0	1	0	0	0	3
0	1	1	PW	1	2	0	0	0	4
2	3	5	Total	1	5	0	3	2	24

RFD = Ready for Discharge

## RAFT Report FY12

Referring CSB	Admissions to RAFT thru 12/31/11		Current Census			RAFT Client Hospitalizations FY12		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	0	0	4	0	5	0	0	0
Arl	0	2	2	0	12	2	2	75
FFC	0	0	4	1	0	1	1	5
Loudoun	1	0	1	0	1	0	0	0
PW	0	0	0	1	0	0	0	0
Total	1	2	11	2	18	3	3	80

RAFT Wait List as of 12/31/11		
CSB	NH	ALF
Alex	0	1
Arl	1	0
FFC	0	0
Loudoun	0	0
PW	0	0
Total	1	1

## Hospitalizations for Minors FY11 and FY12

### FY12 Second Quarter YTD

	TDO	CCCA Data from CCCA		
CSB	Hearings*	Total admissions	Total bed days	Children served
Alex	3	8	143	7
Arl	2	1	12	2
Fairfax	40	27	471	24
Loud	2	7	116	7
PW	32	29	778	26
<b>Total</b>	<b>79</b>	<b>72</b>	<b>1520</b>	<b>66</b>

### FY11

	TDO	CCCA Data from CCCA		
CSB	Hearings*	Total admissions	Total bed days	Children served
Alex	4	13	147	13
Arl	3	9	95	8
Fairfax	61	64	1306	49
Loud	14	22	369	15
PW	81	55	796	52
<b>Total</b>	<b>163</b>	<b>163</b>	<b>2713</b>	<b>137</b>

\* All TDOs in Region 2, not just CCCA

## Wounded Warrior Program - FY12 Second Quarter

### Screening and Referral

	October	November	December	Total
Alexandria	0	1	1	2
Arlington	3	1	1	5
Fairfax-FC	8	7	6	21
Loudoun	3	9	9	21
Pr William	0	5	3	8
Other	11	2	10	23
Unknown	0	0	1	1
<b>Total</b>	<b>25</b>	<b>25</b>	<b>31</b>	<b>81</b>
Veteran	18	16	23	57
Family member	3	4	0	7
Both	0	5	6	11
Other	4	0	2	6
<b>Total</b>	<b>25</b>	<b>25</b>	<b>31</b>	<b>81</b>

### Ongoing Services

	October	November	December	Total
New cases	4	7	7	18
Closed cases	9	7	3	19
Caseload	55	57	62	Average: 58

### Education and Training

#### Number of presentations (Number attending)

	October	November	December	Total
Military Outreach	0	0	0	0
Community Education	5 (190)	5 (98)	1 (11)	11
Partnership Devel	0	0	0	0
Resource Development	0	0	0	0
Training Provided	0	0	0	0
<b>Total</b>	<b>5</b>	<b>5</b>	<b>1</b>	<b>11</b>