



## **Northern Virginia Regional Projects**

**Fiscal Year 2011  
Ending February 28, 2011**

### **Regional Utilization Group Report for the Regional Management Group**

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## Utilization Management Review: February 2011

### LIPOS:

- 30 admissions for 138 bed days
- Monthly admission of 36 is similar to FY10 monthly average (37); FY09 = 36
- Admissions are predominantly CMA (41%)
- Average LOS of 4.8 days is somewhat higher than average LOS for FY10 (4.3 days) and less than FY09 (5.2 days)
- 16 consumers used LIPOS more than once; 3 used LIPOS more than twice in FY11
- 12 consumers stayed between 12-20 days and 1 stayed longer than 21 days
- Mt. Vernon Hospital has the highest number of admissions (27%)
- PHP YTD: 6 admissions

### NVMHI:

- 70 admissions; FY11 average monthly admission=77; FY10 average monthly admissions = 80
- 190 TDO admissions (31%) YTD; 25 TDO admissions for this month (36%)
- 29% of admissions this month had insurance (17 Medicaid or Medicare; 3 commercial); FY10 insured admissions = 26%
- Admissions are Involuntary (27%), Voluntary (21%) and CMA (20%), YTD
- Average (mean) LOS for 611 discharges YTD = 47 days; average (median) LOS = 14 days
- Transfers from LIPOS bed to NVMHI =40%; lower than FY10 (45%) and higher than FY09 (33%)
- Average LOS of LIPOS transfers = 15 days
- Bed census on 3/1/11= 124 (49 from Fairfax-FC and 34 from Arlington)
- Occupancy rate for this month: 96%; FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 4% (3 re-admissions in January); FY10 = 9.7%, FY09 = 11%
- EBL stayed at 24 by the end of this month (10 are NGRI); 3 consumers added; 3 discharged
- 2 ID admissions this month; FY11 = 23; FY10 = 15; FY09 = 13

### TDO/Commitments:

- 153 commitment hearings this month
- FY11 monthly average of 186 is lower than FY09 and FY10 monthly averages (199 for both years)
- Adults: 43% are CMAed, 35% are Committed, 21% are Dismissed, 1% are MOT
- Older Adults: 49% are Committed, 33% are CMAed, 18% are Dismissed
- Minors: 40% are Voluntary, 34% are Dismissed, 27% are Involuntary
- 1,349 adult non-geriatric TDO consumers were sent primarily to NVMHI (18%), Mt. Vernon (17%), and PW Hospital (16%) YTD
- 1,044 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (38%) YTD
- 55% of Commitment/CMA non-geriatric adults have insurance; 23% sent to state facility have insurance
- 11 TDO admissions to out of area hospitals this month; 119 YTD for monthly average of 15; FY10 = 12

### Crisis Care:

- 75 admissions and 75 discharges this month; FY11 monthly average = 66 admissions and 67 discharges
- Monthly admission is higher than FY10 monthly average admission = 58 and FY09 = 42
- 61% are diversion, 32% are step-down; 6% are NGRI
- 46% had SA diagnosis; 29% were homeless at admission
- 75% had a planned discharge; 10% were hospitalized
- 63 consumers (12% of admissions) stayed longer than 15 days
- 33% had Medicaid; 53% had no insurance
- 89% occupancy for this month; similar to YTD occupancy (87%)
- 1 ID admission this month
- 30 day readmission rate (27 consumers) = 5% YTD

**FY11 LIPOS**  
**July 1, 2010 - February 28, 2011**

LIPOS Admissions		PHP Admissions
Jul 2010	21	0
Aug 2010	16	1
Sep 2010	20	1
Oct 2010	54	2
Nov 2010	41	0
Dec 2010	48	0
Jan 2011	54	1
Feb 2011	30	1
Mar 2011	0	
Apr 2011	0	
May 2011	0	
Jun 2011	0	
<b>FY 2011 Total</b>	<b>284</b>	<b>6</b>
<b>FY 2011 Monthly Average</b>	<b>36</b>	<b>1</b>

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	30	47.6%	6	9.5%	27	42.9%	63
INOVA Fairfax	16	45.7%	7	20.0%	12	34.3%	35
INOVA Loudoun	11	52.4%	8	38.1%	2	9.5%	21
INOVA Mt Vernon	20	26.3%	29	38.2%	27	35.5%	76
Prince William	30	51.7%	16	27.6%	12	20.7%	58
VHC Arlington	4	33.3%	4	33.3%	4	33.3%	12
Other	4	21.1%	13	68.4%	2	10.5%	19
<b>TOTAL</b>	<b>115</b>	<b>40.5%</b>	<b>83</b>	<b>29.2%</b>	<b>86</b>	<b>30.3%</b>	<b>284</b>

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	8	21.6%	20	54.1%	9	24.3%	37
Arlington	11	45.8%	5	20.8%	8	33.3%	24
Fairfax	42	38.5%	21	19.3%	46	42.2%	109
Loudoun	16	51.6%	11	35.5%	4	12.9%	31
Prince William	38	45.8%	26	31.3%	19	22.9%	83
<b>TOTAL</b>	<b>115</b>	<b>40.5%</b>	<b>83</b>	<b>29.2%</b>	<b>86</b>	<b>30.3%</b>	<b>284</b>

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD			
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC	
Dominion	1	63	22.2%	62	341	5.4	\$275,280	1	20	32.3%	
INOVA-Fairfax	5	35	12.3%	34	155	4.4	\$95,625	3	11	32.4%	
INOVA - Loudoun	1	21	7.4%	21	109	5.2	\$112,625	1	7	33.3%	
INOVA-Mount Vernon	10	76	26.8%	75	347	4.6	\$233,725	6	32	42.7%	
Prince William	5	58	20.4%	56	251	4.3	\$173,700	1	28	50.0%	
VHC: Arlington	4	12	4.2%	12	60	5.0	\$58,432	0	3	25.0%	
Other:	4	19	6.7%	19	90	4.7	\$27,070	2	10	52.6%	
<b>TOTAL</b>	<b>30</b>	<b>284</b>	<b>100.0%</b>	<b>279</b>	<b>1353</b>	<b>4.8</b>	<b>\$976,457</b>	<b>14</b>	<b>111</b>	<b>39.8%</b>	

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD				
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS	
Alexandria	6	37	36	153	4.1	26.6	110	21	58.3%	392	18.7	
Arlington	6	24	24	117	4.9	11.6	56	6	25.0%	65	10.8	
Fairfax FC	8	109	107	537	4.9	10.3	51	36	33.6%	686	19.1	
Loudoun	1	31	31	170	5.5	10.7	59	11	35.5%	146	13.3	
Prince William	9	83	81	376	4.5	19.3	88	37	45.7%	362	9.8	
<b>TOTAL</b>	<b>30</b>	<b>284</b>	<b>279</b>	<b>1,353</b>	<b>4.8</b>	<b>13.4</b>	<b>17</b>	<b>111</b>	<b>39.8%</b>	<b>1,651</b>	<b>14.9</b>	

### NVMHI Admissions - February 2011

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	11	21.6%	2	28.6%	9	17.6%	1	14.3%	6	11.8%	4	57.1%	25	49.0%
Arl	5	41.7%	46	39.0%	1	8.3%	23	19.5%	4	33.3%	17	14.4%	2	16.7%	29	24.6%
Fairfax	12	46.2%	56	28.4%	3	11.5%	43	21.8%	6	23.1%	42	21.3%	5	19.2%	55	27.9%
Loudn	0	0.0%	9	17.0%	0	0.0%	10	18.9%	2	66.7%	17	32.1%	1	33.3%	16	30.2%
PW	8	38.1%	68	35.1%	6	28.6%	40	20.6%	2	9.5%	41	21.1%	5	23.8%	42	21.6%
Other	0	0.0%	0	0.0%	0	0.0%	1	33.3%	0	0.0%	0	0.0%	0	0.0%	1	33.3%
<b>Total</b>	<b>25</b>	<b>35.7%</b>	<b>190</b>	<b>30.8%</b>	<b>12</b>	<b>17.1%</b>	<b>126</b>	<b>20.5%</b>	<b>15</b>	<b>21.4%</b>	<b>123</b>	<b>20.0%</b>	<b>17</b>	<b>24.3%</b>	<b>168</b>	<b>27.3%</b>

CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	3	2.5%	0	0.0%	0	0.0%
Fairfax	0	0.0%	1	0.5%	0	0.0%	0	0.0%
Loudn	0	0.0%	1	1.9%	0	0.0%	0	0.0%
PW	0	0.0%	2	1.0%	0	0.0%	1	0.5%
Other	1	0.0%	1	33.3%	0	0.0%	0	0.0%
<b>Total</b>	<b>1</b>	<b>5.3%</b>	<b>8</b>	<b>1.3%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.2%</b>

Total		
Month	YTD	100K
7	51	37
12	118	57
26	197	19
3	53	18
21	194	45
1	3	0
<b>70</b>	<b>616</b>	<b>30</b>

### NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Monthly Mean LOS	Monthly Median LOS	Bed Days YTD 100K
Alex	6	55	65	1787	11	8	1286.2
Arl	16	116	1286	5932	80	30	2862.4
Fairfax-FC	23	187	1255	8485	55	21	803.4
Loudoun	4	52	43	2040	11	10	705.8
PW	19	199	536	5338	28	10	1242.8
Other	0	2	0	12	0	0	N/A
<b>Total</b>	<b>68</b>	<b>611</b>	<b>3185</b>	<b>23594</b>	<b>47</b>	<b>14</b>	<b>1112.4</b>

## Insured Admissions - YTD FY11

	FY 10	July	August	September	Quarter 1	October	November	December	Quarter 2	January	February
<b>Total reported insured admissions</b>	<b>261</b>	<b>16</b>	<b>22</b>	<b>17</b>	<b>55</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>51</b>	<b>27</b>	<b>20</b>
Medicare		15	13	11	39	6	12	13	31	16	16
Medicaid		0	1	0	1	3	2	1	6	1	1
Commercial		1	8	6	15	6	4	4	14	10	3
<b>Total NVMHI admissions</b>	<b>985</b>	<b>90</b>	<b>84</b>	<b>89</b>	<b>263</b>	<b>64</b>	<b>75</b>	<b>76</b>	<b>215</b>	<b>68</b>	<b>70</b>
<b>% insured</b>	<b>26.5%</b>	<b>17.8%</b>	<b>26.2%</b>	<b>19.1%</b>	<b>20.9%</b>	<b>23.4%</b>	<b>24.0%</b>	<b>23.7%</b>	<b>23.7%</b>	<b>39.7%</b>	<b>28.6%</b>
<b>By CSB</b>											
Alexandria	19	1	1	0	2	1	0	2	3	2	1
Arlington	51	6	6	5	17	3	5	4	12	6	6
Fairfax	86	4	9	9	22	5	6	9	20	7	9
Loudoun	26	1	1	1	3	2	1	1	4	3	0
Prince William	78	3	5	2	10	4	6	2	12	9	4
Other - Northwestern	1	1	0	0	1	0	0	0	0	0	0
<b>Total</b>	<b>261</b>	<b>16</b>	<b>22</b>	<b>17</b>	<b>55</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>51</b>	<b>27</b>	<b>20</b>

Hospital Readmissions < 30 days  
NVMHI, LIPOS, Combined  
February 2011

	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	Feb	FY11	Feb	FY11	Feb	FY11	Feb	FY11
Alex	0	2	0	0	1	2	0	4
Arl	1	18	0	0	1	3	1	21
Fairfax	0	10	1	2	0	5	1	17
Loudoun	0	2	0	0	0	0	0	2
PW	3	19	0	1	0	8	3	28
<b>Total</b>	<b>4</b>	<b>51</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>18</b>	<b>5</b>	<b>72</b>

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY11

	FY11 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY11		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	5	2	1	1	0	0	2	Alexandria	2	0
Arlington	4	3	0	1	0	0	1	Arlington	1	0
Fairfax	15	8	1	2	2	1	6	Fairfax	4	1
Loudoun	8	3	1	1	0	0	2	Loudoun	3	0
Prince William	13	11	2	0	0	0	2	Prince William	6	2
<b>TOTAL</b>	<b>45</b>	<b>27</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>13</b>	<b>TOTAL</b>	<b>16</b>	<b>3</b>

# NVMHI Census

	1/1/2011		2/1/2011		3/1/2011	
	Month	100K	Month	100K	Month	100K
Alex	3	2	4	3	5	4
Arl	33	16	37	18	34	16
FFC	52	5	48	5	49	5
Lou	9	3	11	4	11	4
PW	22	5	21	5	22	5
Other	3		2		3	
Total	122	6	123	6	124	6

# WSH Census

	1/13/2011		2/7/2011			
	Month	100K	Month	100K	Month	100K
Alex	3	2	4	3		0
Arl	9	4	8	4		0
FFC	16	2	14	1		0
Lou	1	0	1	0		0
PW	4	1	3	1		0
Other						
Total	33	2	30	1		0

## Commitment Hearing Results - February 2011

### Consumers Ages 18 to 64

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	13	77	60.6%	3	24	18.9%	0	0	0.0%	0	26	20.5%	16	127	93.0
Arl	0	0	0.0%	5	81	49.4%	8	53	32.3%	0	0	0.0%	2	30	18.3%	15	164	80.7
Fairfax	0	0	0.0%	15	159	34.3%	28	220	47.5%	0	5	0.0%	8	79	17.1%	51	463	227.9
Loudn	0	0	0.0%	4	45	28.7%	4	65	41.4%	0	0	0.0%	5	47	29.9%	13	157	77.3
PW	0	0	0.0%	13	108	25.9%	21	206	49.4%	1	2	0.5%	9	101	24.2%	44	417	205.3
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>50</b>	<b>470</b>	<b>35.4%</b>	<b>64</b>	<b>568</b>	<b>42.8%</b>	<b>1</b>	<b>7</b>	<b>0.5%</b>	<b>24</b>	<b>283</b>	<b>21.3%</b>	<b>139</b>	<b>1328</b>	<b>63.7</b>

### Consumers Ages 65 and Over

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	2	66.7%	0	0	0.0%	0	0	0.0%	0	1	33.3%	0	3	2.2
Arl	0	0	0.0%	0	3	42.9%	0	2	0.0%	0	0	0.0%	0	2	28.6%	0	7	3.4
Fairfax	0	0	0.0%	0	11	42.3%	0	9	34.6%	0	0	0.0%	2	6	23.1%	2	26	2.5
Loudn	0	0	0.0%	2	13	68.4%	0	5	26.3%	0	0	0.0%	0	1	5.3%	2	19	6.8
PW	0	0	0.0%	0	2	25.0%	1	5	62.5%	0	0	0.0%	0	1	12.5%	1	8	1.9
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2</b>	<b>31</b>	<b>49.2%</b>	<b>1</b>	<b>21</b>	<b>33.3%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2</b>	<b>11</b>	<b>17.5%</b>	<b>5</b>	<b>63</b>	<b>3.0</b>

### Minors

CSB	Unknown/Unreported			Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Arl	0	0	0.0%	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	1	50.0%	0	2	1.0
Fairfax	0	0	0.0%	1	11	32.4%	0	3	8.8%	0	0	0.0%	3	20	58.8%	4	34	3.3
Loudn	0	0	0.0%	0	3	30.0%	0	5	50.0%	0	0	0.0%	0	2	20.0%	0	10	3.6
PW	0	0	0.0%	0	12	23.1%	5	30	57.7%	0	0	0.0%	0	10	19.2%	5	52	12.3
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>26</b>	<b>26.5%</b>	<b>5</b>	<b>39</b>	<b>39.8%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>3</b>	<b>33</b>	<b>33.7%</b>	<b>9</b>	<b>98</b>	<b>4.7</b>

### Total

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	13	79	60.8%	3	24	18.5%	0	0	0.0%	0	27	20.8%	16	130	95.2
Arl	0	0	0.0%	5	84	48.6%	8	56	32.4%	0	0	0.0%	2	33	19.1%	15	173	85.2
Fairfax	0	0	0.0%	16	181	34.6%	28	232	44.4%	0	5	1.0%	13	105	20.1%	57	523	50.1
Loudn	0	0	0.0%	6	61	32.8%	4	75	40.3%	0	0	0.0%	5	50	26.9%	15	186	66.7
PW	0	0	0.0%	13	122	25.6%	27	241	50.5%	1	2	0.4%	9	112	23.5%	50	477	112.6
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>53</b>	<b>527</b>	<b>35.4%</b>	<b>70</b>	<b>628</b>	<b>42.2%</b>	<b>1</b>	<b>7</b>	<b>0.5%</b>	<b>29</b>	<b>327</b>	<b>22.0%</b>	<b>153</b>	<b>1489</b>	<b>71.4</b>

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status  
February 2011 (FY-11)  
Adults (Age 18-64)**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	1	3	15	113	0	0	0	0	0	0	0	6	0	0	0	2	16	<b>126</b>
Arl	1	30	0	0	1	2	0	0	0	0	7	76	5	49	0	0	1	6	15	<b>163</b>
Fairfax	7	92	19	172	7	109	0	3	0	0	1	1	15	98	0	3	0	6	49	<b>484</b>
Loudoun	3	26	1	10	1	7	0	1	8	98	0	0	0	9	0	0	0	6	13	<b>157</b>
PW	6	56	0	1	0	1	21	218	0	0	8	10	0	75	0	0	9	58	44	<b>419</b>
<b>Total</b>	<b>17</b>	<b>206</b>	<b>21</b>	<b>186</b>	<b>24</b>	<b>232</b>	<b>21</b>	<b>222</b>	<b>8</b>	<b>98</b>	<b>16</b>	<b>87</b>	<b>20</b>	<b>237</b>	<b>0</b>	<b>3</b>	<b>10</b>	<b>78</b>	137	<b>1349</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	3	9	55	0	0	0	0	0	0	6	41	0	0	0	2	16	<b>101</b>
Arl	0	7	0	0	0	2	0	0	0	0	5	29	7	85	0	0	1	10	13	<b>133</b>
Fairfax	4	46	13	108	7	71	0	3	0	1	0	0	19	146	0	6	0	3	43	<b>384</b>
Loudoun	2	12	0	4	0	2	0	1	6	55	0	0	0	25	0	0	0	11	8	<b>110</b>
PW	3	22	0	2	0	0	14	145	0	0	0	1	10	99	1	2	7	45	35	<b>316</b>
<b>Total</b>	<b>9</b>	<b>87</b>	<b>14</b>	<b>117</b>	<b>16</b>	<b>130</b>	<b>14</b>	<b>149</b>	<b>6</b>	<b>56</b>	<b>5</b>	<b>30</b>	<b>42</b>	<b>396</b>	<b>1</b>	<b>8</b>	<b>8</b>	<b>71</b>	115	<b>1044</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	10	53	0	5	0	0	6	39	0	4	16	101
Arl	5	42	1	5	0	0	6	78	1	8	13	133
Fairfax	19	177	5	55	0	6	10	100	9	46	43	384
Loudoun	5	56	3	28	0	0	0	25	0	1	8	110
PW	17	157	7	58	1	2	6	67	4	32	35	316
<b>Total</b>	<b>56</b>	<b>485</b>	<b>16</b>	<b>151</b>	<b>1</b>	<b>8</b>	<b>28</b>	<b>309</b>	<b>14</b>	<b>91</b>	<b>115</b>	<b>1044</b>

**Hospital TDOs vs. Commitments / Insurance Status  
February 2011 (FY-11)  
Minors**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	1	2
Arl	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Fairfax	3	35	2	10	0	0	0	0	0	0	2	19	0	0	0	0	7	64
Loudoun	0	6	0	2	0	0	0	1	0	1	0	3	0	0	0	0	0	13
PW	0	8	0	0	0	0	0	1	0	13	4	17	0	0	1	13	5	52
<b>Total</b>	<b>3</b>	<b>51</b>	<b>2</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>14</b>	<b>7</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>13</b>	<b>13</b>	<b>133</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	0	5	1	4	0	0	0	0	0	0	0	5	0	0	0	0	1	14
Loudoun	0	4	0	1	0	0	0	0	0	1	0	2	0	0	0	0	0	8
PW	0	5	0	0	0	0	0	1	0	12	4	15	0	0	1	11	5	42
<b>Total</b>	<b>0</b>	<b>14</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>13</b>	<b>4</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>11</b>	<b>6</b>	<b>65</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	1	0	0	0	1
Fairfax	0	7	0	0	1	2	0	3	1	3	1	14
Loudoun	0	6	0	0	0	0	0	2	0	0	0	8
PW	1	27	0	0	0	3	0	6	4	9	5	42
<b>Total</b>	<b>1</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>12</b>	<b>5</b>	<b>12</b>	<b>6</b>	<b>65</b>

**Hospital TDOs vs. Commitments / Insurance Status  
February 2011 (FY11)  
Geriatrics**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Arl	0	1	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	8
Fairfax	0	4	0	15	1	9	0	0	0	0	0	0	0	0	1	2	0	0	2	30	
Loudoun	0	1	0	2	0	0	0	0	3	19	0	0	0	0	0	0	0	1	3	23	
PW	0	0	0	0	0	0	1	3	0	0	0	0	0	0	0	0	0	3	1	6	
<b>Total</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>17</b>	<b>1</b>	<b>12</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>19</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>70</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Arl	0	1	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	1	0	5	
Fairfax	0	3	0	8	0	7	0	0	0	1	0	0	0	0	0	0	0	0	0	19	
Loudoun	0	0	0	0	0	0	0	0	2	17	0	0	0	0	0	0	0	1	2	18	
PW	0	1	0	0	0	0	1	3	0	0	0	0	0	0	0	0	0	3	1	7	
<b>Total</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>9</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>18</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>51</b>	

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	0	0	0	2	0	5
Fairfax	0	19	0	0	0	0	0	0	0	0	0	19
Loudoun	1	16	1	1	0	1	0	0	0	0	2	18
PW	1	7	0	0	0	0	0	0	0	0	1	7
<b>Total</b>	<b>2</b>	<b>47</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>51</b>

**HPR II Crisis Care Utilization Report  
February 2011 - FY11**

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			ACCESS (4 Beds)			Grand Total (26 beds)			Monthly %
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	
	Avg Daily Census	14.2	15.4	96.2%	5.5	4.8	79.5%	3.5	2.5	63.6%	23.2	22.7	
Average Length of Stay	11.1	11.3		8.6	7.9		6.5	9.5		26.2	28.7		
Bed Days	465	3589		154	1050		98	696		717	5335		
Referral List (mean clients per day)	0.1	0.4		0	0.0		0	0.0		0.1	0.3875		

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			ACCESS (4 Beds)			Grand Total (26 beds)			Monthly %
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	
<b>Admissions</b>													
TDOs	0	3		0	0		0	0		0	3	0.6%	0.0%
Diversion	35	229		11	66		5	26		51	321	61.3%	68.0%
Step Down	5	70		7	59		7	39		19	168	32.1%	25.3%
NGRI	2	14		0	8		3	8		5	30	5.7%	6.7%
Respite	0	2		0	0		0	0		0	2	0.4%	0.0%
<b>Total =</b>	<b>42</b>	<b>318</b>		<b>18</b>	<b>133</b>		<b>15</b>	<b>73</b>		<b>75</b>	<b>524</b>		
Homeless at Admission	8	80	19%	3	38	17%	9	36	60%	20	154	29.4%	26.7%
First Admission to Crisis Care	26	168	62%	15	89	83%	8	43	53%	49	300	57.3%	65.3%
No Case Manager	12	69	29%	13	77	72%	1	7	7%	26	153	29.2%	34.7%
Previous State Hospitalization	0	0		7	73	39%	14	32	93%	21	105	20.0%	28.0%
ID Diagnosis	0	5	0%	1	3	6%	0	2	0%	1	10	1.9%	1.3%
SA Diagnosis	16	140	38%	6	53	33%	11	49	73%	33	242	46.2%	44.0%
<b>Referral Sources (CSB)</b>													
Alexandria	1	16		1	1		0	0		2	17	3.2%	2.7%
Arlington	0	3		0	11		15	71		15	85	16.2%	20.0%
Fairfax-Falls Church	38	266		1	20		0	2		39	288	55.0%	52.0%
Loudoun	1	12		0	0		0	0		1	12	2.3%	1.3%
Prince William	2	21		16	101		0	0		18	122	23.3%	24.0%
Other	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>42</b>	<b>318</b>		<b>18</b>	<b>133</b>		<b>15</b>	<b>73</b>		<b>75</b>	<b>524</b>		
<b>Fiscal Status</b>													
Uninsured	26	168		11	82		1	30		38	280	53.4%	50.7%
Medicaid	12	97		7	50		11	28		30	175	33.4%	40.0%
Medicare/Private Insurance	4	53		0	1		3	15		7	69	13.2%	9.3%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>42</b>	<b>318</b>		<b>18</b>	<b>133</b>		<b>15</b>	<b>73</b>		<b>75</b>	<b>524</b>		

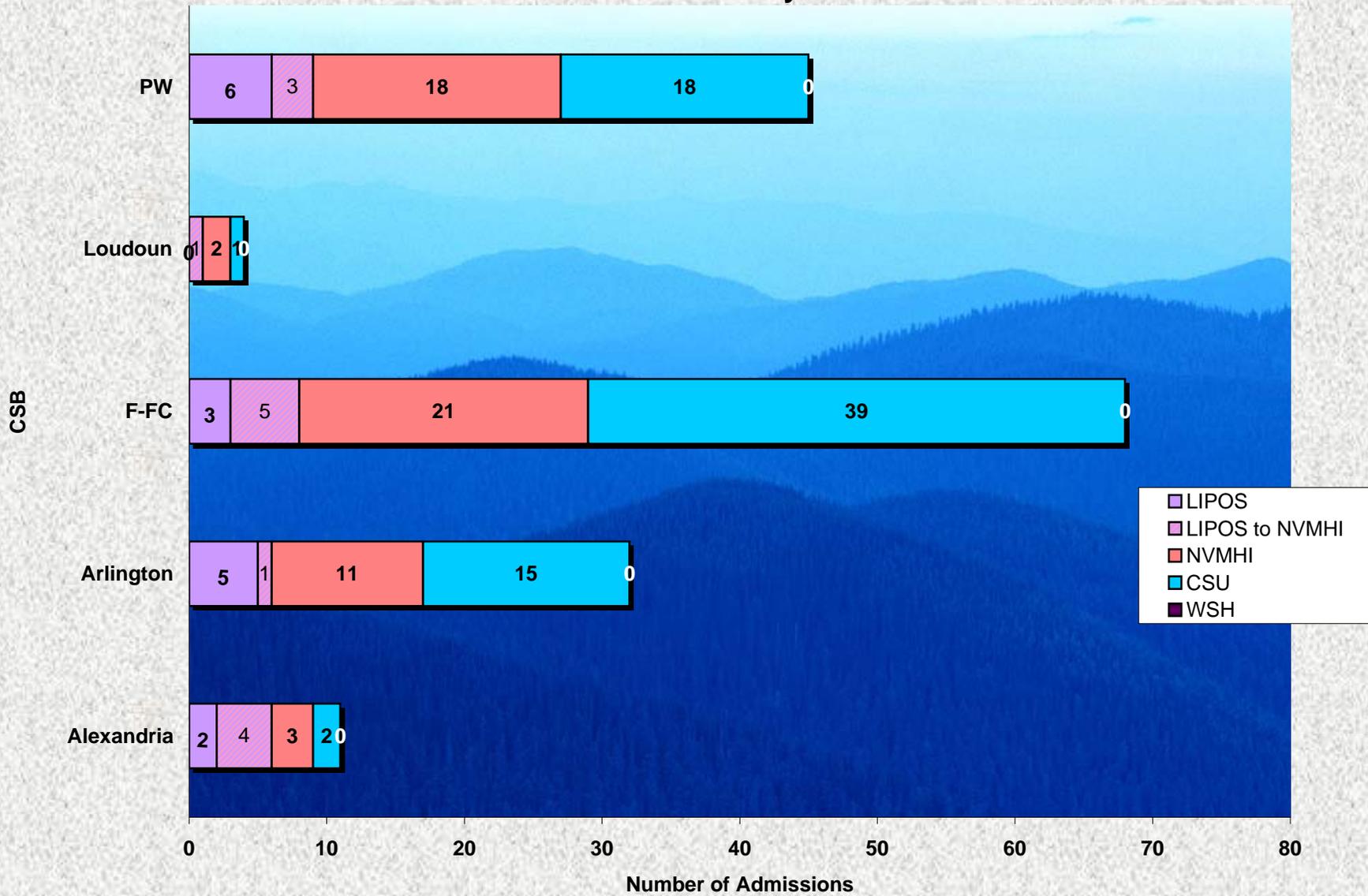
<b>Discharges</b>													
Planned =	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Monthly %
	<b>Planned =</b>	<b>37</b>	<b>260</b>		<b>14</b>	<b>110</b>		<b>7</b>	<b>33</b>		<b>58</b>	<b>403</b>	
Private Residence	18	138		12	68		3	14		33	220		56.9%
MH Program	6	38		0	9		1	1		7	48		12.1%
SA Program	0	11		0	6		0	1		0	18		4.5%
Other (ACR, NVMHI, etc.)	2	18		1	20		3	9		6	47		10.3%
TDO Hearing	0	2		0	0		0	0		0	2		0.5%
Shelter	11	53		1	7		0	8		12	68		20.7%
<b>Unplanned =</b>	<b>10</b>	<b>66</b>		<b>2</b>	<b>36</b>		<b>5</b>	<b>33</b>		<b>17</b>	<b>135</b>		25%
Involuntary Hospitalization	3	13		1	12		0	7		4	32		23.7%
Voluntary Hospitalization	0	11		0	9		1	2		1	22		16.3%
Program-initiated	0	1		1	11		1	6		2	18		13.3%
Client-initiated	7	41		0	4		3	18		10	63		46.7%
<b>Total Discharges =</b>	<b>47</b>	<b>326</b>		<b>16</b>	<b>146</b>		<b>12</b>	<b>66</b>		<b>75</b>	<b>538</b>		

<b>Referral List</b>													
# of contacts with no bed available	0	31		0	4		0	6		0	41		
Total # of persons on Referral list	3	59		0	2		0	0		3	61		
# of persons admitted from Referral list	3	52		0	2		0	0		3	54		88.5%

<b>Extended Stay</b>													
# of persons staying longer than 15 days	9	57		0	3		0	3		9	63		12.0%
# of persons staying longer than 21 days	5	28		0	3		0	1		5	32		6.1%

<b>Readmissions</b>													
# of persons readmitted within 30 days	5	19		1	5		3			6	27		5.2%
# of persons readmitted within 12 months	8	41		2	13		7			10	61		11.6%

### Admissions for February - FY11



### Admissions by Month - FY11

