



Northern Virginia Regional Projects

**Fiscal Year 2011
Ending January 31, 2011**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: January 2011

LIPOS:

- 53 admissions for 333 bed days
- Monthly admission of 36 is similar to FY10 monthly average (37); FY09 = 36
- Admissions are predominantly CMA (41%)
- Average LOS of 4.8 days is somewhat higher than average LOS for FY10 (4.3 days) and less than FY09 (5.2 days)
- 11 consumers used LIPOS more than once; 3 used LIPOS more than twice in FY11
- 12 consumers stayed between 12-20 days (increased by 10 this month) and 1 stayed longer than 21 days
- Mt. Vernon Hospital has the highest number of admissions (26%)
- PHP YTD: 5 admissions

NVMHI:

- 68 admissions; FY11 average monthly admission=78; FY10 average monthly admissions = 80
- 165 TDO admissions (30%) YTD; 36 TDO admissions for this month (53%)
- 40% of admissions this month had insurance (17 Medicaid or Medicare; 10 commercial); FY10 insured admissions = 26%
- Admissions are Involuntary (28%), Voluntary (21%) and CMA (20%), YTD
- Average (mean) LOS for 543 discharges YTD = 52 days; average (median) LOS = 13 days
- Transfers from LIPOS bed to NVMHI =40%; lower than FY10 (45%) and higher than FY09 (33%)
- Average LOS of LIPOS transfers = 14 days
- Bed census on 1/1/11= 123 (48 from Fairfax-FC and 37 from Arlington)
- Occupancy rate for this month: 97%; FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 12% (9 re-admissions in December); FY10 = 9.7%, FY09 = 11%
- EBL decreased to 24 by the end of this month (9 are NGRI); 1 consumer added; 5 discharged
- 1 ID admission this month; FY11 = 21; FY10 = 15; FY09 = 13

TDO/Commitments:

- 216 commitment hearings this month
- FY11 monthly average of 191 is lower than FY09 and FY10 monthly averages (199 for both years)
- Adults: 42% are CMAed, 35% are Committed, 22% are Dismissed, 1% are MOT
- Older Adults: 50% are Committed, 35% are CMAed, 16% are Dismissed
- Minors: 38% are Voluntary, 34% are Dismissed, 28% are Committed
- 1212 adult non-geriatric TDO consumers were sent primarily to NVMHI (18%), Mt. Vernon (17%), and PW Hospital (17%) YTD
- 929 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (38%) YTD
- 55% of Commitment/CMA non-geriatric adults have insurance; 20% sent to state facility have insurance
- 30 TDO admissions to out of area hospitals this month; 108 YTD for monthly average of 15; FY10 = 12

Crisis Care:

- 77 admissions and 69 discharges this month; FY11 monthly average = 64 admissions and 66 discharges
- Monthly admission is higher than FY10 monthly average admission = 58 and FY09 = 42
- 60% are diversion, 33% are step-down; 6% are NGRI
- 46% had SA diagnosis; 30% were homeless at admission
- 75% had a planned discharge; 11% were hospitalized
- 61 consumers (14% of admissions) stayed longer than 15 days
- 32% had Medicaid; 54% had no insurance
- 69% occupancy for this month; lower than YTD occupancy (85%)
- 2 IDs admission this month
- 30 day readmission rate (21 consumers) = 5% YTD and 4% (3 consumers) for this month

FY11 LIPOS
July 1, 2010 - January 31, 2011

LIPOS Admissions		PHP Admissions
Jul 2010	21	0
Aug 2010	16	1
Sep 2010	20	1
Oct 2010	54	2
Nov 2010	41	0
Dec 2010	48	0
Jan 2011	53	1
Feb 2011	0	
Mar 2011	0	
Apr 2011	0	
May 2011	0	
Jun 2011	0	
FY 2011 Total	253	5
FY 2011 Monthly Average	36	1

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	30	48.4%	6	9.7%	26	41.9%	62
INOVA Fairfax	12	41.4%	6	20.7%	11	37.9%	29
INOVA Loudoun	10	50.0%	8	40.0%	2	10.0%	20
INOVA Mt Vernon	19	28.8%	26	39.4%	21	31.8%	66
Prince William	26	49.1%	15	28.3%	12	22.6%	53
VHC Arlington	3	37.5%	4	50.0%	1	12.5%	8
Other	3	20.0%	11	73.3%	1	6.7%	15
TOTAL	103	40.7%	76	30.0%	74	29.2%	253

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	8	25.8%	18	58.1%	5	16.1%	31
Arlington	9	50.0%	4	22.2%	5	27.8%	18
Fairfax	38	38.0%	20	20.0%	42	42.0%	100
Loudoun	15	50.0%	11	36.7%	4	13.3%	30
Prince William	33	44.6%	23	31.1%	18	24.3%	74
TOTAL	103	40.7%	76	30.0%	74	29.2%	253

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD			
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC	
Dominion	18	62	24.5%	55	331	5.3	\$202,658	9	19	34.5%	
INOVA-Fairfax	7	29	11.5%	29	134	4.6	\$77,125	2	8	27.6%	
INOVA - Loudoun	3	20	7.9%	20	107	5.4	\$89,500	1	6	30.0%	
INOVA-Mount Vernon	9	66	26.1%	64	299	4.5	\$180,075	4	26	40.6%	
Prince William	8	53	20.9%	52	219	4.1	\$154,800	2	27	51.9%	
VHC: Arlington	4	8	3.2%	8	45	5.6	\$30,129	3	3	37.5%	
Other:	4	15	5.9%	15	69	4.6	\$22,270	0	8	53.3%	
TOTAL	53	253	100.0%	243	1204	4.8	\$756,557	21	97	39.9%	

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD				
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS	
Alexandria	4	31	30	129	4.2	22.3	93	17	56.7%	348	20.5	
Arlington	8	18	16	94	5.2	8.7	45	5	31.3%	46	9.2	
Fairfax FC	22	100	95	481	4.8	9.5	46	31	32.6%	528	17.0	
Loudoun	7	30	30	168	5.6	10.4	58	10	33.3%	116	11.6	
Prince William	12	74	72	332	4.5	17.2	77	34	47.2%	337	9.9	
TOTAL	53	253	243	1,204	4.8	11.9	15	97	39.9%	1,375	14.2	

NVMHI Admissions - January 2011

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	2	33.3%	11	25.0%	0	0.0%	7	15.9%	0	0.0%	5	11.4%	4	66.7%	21	47.7%
Arl	8	57.1%	41	38.7%	1	7.1%	22	20.8%	2	14.3%	13	12.3%	3	21.4%	27	25.5%
Fairfax	11	52.4%	44	25.7%	4	19.0%	40	23.4%	3	14.3%	36	21.1%	3	14.3%	50	29.2%
Loudn	2	28.6%	9	18.0%	2	28.6%	10	20.0%	0	0.0%	15	30.0%	3	42.9%	15	30.0%
PW	13	65.0%	60	34.7%	2	10.0%	34	19.7%	1	5.0%	39	22.5%	3	15.0%	37	21.4%
Other	0	0.0%	0	0.0%	0	0.0%	1	50.0%	0	0.0%	0	0.0%	0	0.0%	1	50.0%
Total	36	52.9%	165	30.2%	9	13.2%	114	20.9%	6	8.8%	108	19.8%	16	23.5%	151	27.7%

CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	3	2.8%	0	0.0%	0	0.0%
Fairfax	0	0.0%	1	0.6%	0	0.0%	0	0.0%
Loudn	0	0.0%	1	2.0%	0	0.0%	0	0.0%
PW	1	5.0%	2	1.2%	0	0.0%	1	0.6%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	1	4.3%	7	1.3%	0	0.0%	1	0.2%

Total		
Month	YTD	100K
6	44	32
14	106	51
21	171	16
7	50	17
20	173	40
0	2	0
68	546	26

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Monthly Mean LOS	Monthly Median LOS	Bed Days YTD 100K
Alex	6	49	69	1722	12	9	1239.4
Arl	10	100	422	4646	42	7	2241.9
Fairfax-FC	26	164	2385	7230	92	29	684.5
Loudoun	5	48	53	1997	11	8	690.9
PW	23	180	741	4802	32	10	1118.0
Other	1	2	6	12	0	6	N/A
Total	71	543	3676	20409	52	13	962.3

Hospital Readmissions < 30 days
NVMHI, LIPOS, Combined
January 2011

	NVMHI		LIPOS		Mixed		Total	
	Jan	FY11	Jan	FY11	Jan	FY11	<i>NVMHI+LIPOS+Mixed</i>	
	Jan	FY11	Jan	FY11	Jan	FY11	Jan	FY11
Alex	0	2	0	0	0	1	0	3
Arl	0	17	0	0	1	3	1	20
Fairfax	4	10	0	1	0	5	4	16
Loudoun	0	2	0	0	0	0	0	2
PW	1	16	0	1	2	8	3	25
Total	5	47	0	2	3	17	8	66

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY11

	FY11 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY11		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	3	2	1	1	0	0	2	Alexandria	1	0
Arlington	3	3	0	1	0	0	1	Arlington	1	0
Fairfax	15	7	1	2	2	1	6	Fairfax	1	1
Loudoun	8	3	1	1	0	0	2	Loudoun	2	0
Prince William	12	8	2	0	0	0	2	Prince William	6	2
TOTAL	41	23	5	5	2	1	13	TOTAL	11	3

Insured Admissions to NVMHI - FY11

	FY 10	July	August	September	Quarter 1	October	November	December	Quarter 2	January
Total reported insured admissions	261	16	22	17	55	15	18	18	51	27
Medicare		15	13	11	39	6	12	13	31	16
Medicaid		0	1	0	1	3	2	1	6	1
Commercial		1	8	6	15	6	4	4	14	10
Total NVMHI admissions	985	90	84	89	263	64	75	76	215	68
% insured	26.5%	17.8%	26.2%	19.1%	20.9%	23.4%	24.0%	23.7%	23.7%	39.7%
By CSB										
Alexandria	19	1	1	0	2	1	0	2	3	2
Arlington	51	6	6	5	17	3	5	4	12	6
Fairfax	86	4	9	9	22	5	6	9	20	7
Loudoun	26	1	1	1	3	2	1	1	4	3
Prince William	78	3	5	2	10	4	6	2	12	9
Other - Northwestern	1	1	0	0	1	0	0	0	0	0
Total	261	16	22	17	55	15	18	18	51	27

**NVMHI Bed Census
FY11**

	7/1/2010		8/1/2010		9/1/2010		10/1/2010		11/1/2010		12/1/2010		1/1/2011		2/1/2011	
	Month	100K														
Alex	9	6	5	4	4	3	9	6	8	6	6	4	3	2	4	3
Arl	31	15	30	14	31	15	35	17	35	17	35	17	33	16	37	18
FFC	41	4	41	4	49	5	44	4	43	4	50	5	52	5	48	5
Lou	9	3	11	4	12	4	10	3	14	5	12	4	9	3	11	4
PW	27	6	24	6	20	5	25	6	23	5	21	5	22	5	21	5
Other	2		2		2		2		2		2		3		2	
Total	119	6	113	5	118	6	125	6	125	6	126	6	122	6	123	6

**WSH Bed Census
FY11**

	7/17/2010		8/5/2010		9/15/2010		10/6/2010		11/4/2010		12/7/2010		1/13/2011		2/7/2011	
	Month	100K														
Alex	1	1	2	1	2	1	2	1	2	1	1	1	3	2	4	3
Arl	9	4	7	3	5	2	6	3	11	5	14	7	9	4	8	4
FFC	18	2	16	2	16	2	15	1	16	2	17	2	16	2	14	1
Lou	2	1	2	1	1	0	0	0	0	0	0	0	1	0	1	0
PW	3	1	3	1	2	0	3	1	1	0	2	0	4	1	3	1
Other	0		0		0				0		0					
Total	33	2	30	1	26	1	26	1	30	1	34	2	33	2	30	1

Commitment Hearing Results - January 2011

Consumers Ages 18 to 64

	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	11	64	57.7%	3	21	18.9%	0	0	0.0%	2	26	23.4%	16	111	81.3
Arl	0	0	0.0%	14	76	51.0%	10	45	30.2%	0	0	0.0%	7	28	18.8%	31	149	73.4
Fairfax	0	0	0.0%	24	144	35.0%	32	192	46.6%	0	5	0.0%	2	71	17.2%	58	412	202.8
Loudn	0	0	0.0%	6	41	28.5%	11	61	42.4%	0	0	0.0%	15	42	29.2%	32	144	70.9
PW	0	0	0.0%	14	95	25.5%	36	185	49.6%	0	1	0.3%	11	92	24.7%	61	373	183.6
Total	0	0	0.0%	69	420	35.3%	92	504	42.4%	0	6	0.5%	37	259	21.8%	198	1189	57.0

Consumers Ages 65 and Over

	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	1	2	66.7%	0	0	0.0%	0	0	0.0%	0	1	33.3%	1	3	2.2
Arl	0	0	0.0%	0	3	42.9%	0	2	0.0%	0	0	0.0%	0	2	28.6%	0	7	3.4
Fairfax	0	0	0.0%	1	11	45.8%	2	9	37.5%	0	0	0.0%	1	4	16.7%	4	24	2.3
Loudn	0	0	0.0%	0	11	64.7%	0	5	29.4%	0	0	0.0%	0	1	5.9%	0	17	6.1
PW	0	0	0.0%	0	2	28.6%	0	4	57.1%	0	0	0.0%	0	1	14.3%	0	7	1.7
Total	0	0	0.0%	2	29	50.0%	2	20	34.5%	0	0	0.0%	1	9	15.5%	5	58	2.8

Minors

	Unknown/Unreported			Involuntary			Voluntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Arl	0	0	0.0%	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	1	50.0%	0	2	1.0
Fairfax	0	0	0.0%	2	10	33.3%	0	3	10.0%	0	0	0.0%	3	17	56.7%	5	30	2.9
Loudn	0	0	0.0%	0	3	30.0%	1	5	50.0%	0	0	0.0%	0	2	20.0%	1	10	3.6
PW	0	0	0.0%	2	12	25.5%	3	25	53.2%	0	0	0.0%	2	10	21.3%	7	47	11.1
Total	0	0	0.0%	4	25	28.1%	4	34	38.2%	0	0	0.0%	5	30	33.7%	13	89	4.3

Total

	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	12	66	57.9%	3	21	18.4%	0	0	0.0%	2	27	23.7%	17	114	83.5
Arl	0	0	0.0%	14	79	50.0%	10	48	30.4%	0	0	0.0%	7	31	19.6%	31	158	77.8
Fairfax	0	0	0.0%	27	165	35.4%	34	204	43.8%	0	5	1.1%	6	92	19.7%	67	466	44.6
Loudn	0	0	0.0%	6	55	32.2%	12	71	41.5%	0	0	0.0%	15	45	26.3%	33	171	61.3
PW	0	0	0.0%	16	109	25.5%	39	214	50.1%	0	1	0.2%	13	103	24.1%	68	427	100.8
Total	0	0	0.0%	75	474	35.5%	98	558	41.8%	0	6	0.4%	43	298	22.3%	216	1336	64.0

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
January 2011 (FY-11)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	1	2	13	98	0	0	0	0	0	0	0	6	0	0	2	2	16	110
Arl	7	29	0	0	0	1	0	0	0	0	13	69	11	44	0	0	1	5	32	148
Fairfax	17	85	10	153	14	102	0	3	0	0	0	0	16	83	2	3	4	6	63	435
Loudoun	9	23	3	9	1	6	0	1	15	90	0	0	2	9	0	0	2	6	32	144
PW	6	50	1	1	0	1	27	197	0	0	0	2	14	75	0	0	13	49	61	375
Total	39	189	15	165	28	208	27	201	15	90	13	71	43	217	2	3	22	68	204	1212

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	2	8	46	0	0	0	0	0	0	3	35	0	0	2	2	14	85
Arl	1	7	0	0	0	2	0	0	0	0	5	24	16	78	0	0	2	9	24	120
Fairfax	14	42	9	95	12	64	0	3	1	1	0	0	18	127	0	6	2	3	56	341
Loudoun	5	10	3	4	1	2	0	1	5	49	0	0	1	25	0	0	2	11	17	102
PW	2	19	1	2	0	0	24	131	0	0	0	1	14	89	0	1	9	38	50	281
Total	22	78	14	103	21	114	24	135	6	50	5	25	52	354	0	7	17	63	161	929

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	5	43	4	5	0	0	5	33	0	4	14	85
Arl	7	37	0	4	0	0	17	72	0	7	24	120
Fairfax	22	158	16	50	0	6	11	90	7	37	56	341
Loudoun	6	51	10	25	0	0	0	25	1	1	17	102
PW	24	140	12	51	0	1	6	61	8	28	50	281
Total	64	429	42	135	0	7	39	281	16	77	161	929

**Hospital TDOs vs. Commitments / Insurance Status
January 2011 (FY-11)
Minors**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Arl	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Fairfax	4	32	2	8	0	0	0	0	0	0	6	17	0	0	0	0	12	57	
Loudoun	0	6	0	2	0	0	0	1	1	1	2	3	0	0	0	0	3	13	
PW	1	8	0	0	0	0	0	1	3	13	0	13	0	0	3	12	7	47	
Total	5	48	2	10	0	0	0	2	4	14	8	34	0	0	3	12	22	120	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Fairfax	0	5	1	3	0	0	0	0	0	0	1	5	0	0	0	0	2	13	
Loudoun	0	4	0	1	0	0	0	0	1	1	0	2	0	0	0	0	1	8	
PW	0	5	0	0	0	0	0	1	3	12	1	11	0	0	1	10	5	37	
Total	0	14	1	4	0	0	0	1	4	13	2	19	0	0	1	10	8	59	

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	1	0	0	0	1
Fairfax	1	7	0	0	0	1	0	3	1	2	2	13
Loudoun	1	6	0	0	0	0	0	2	0	0	1	8
PW	4	26	0	0	0	3	1	6	0	5	5	37
Total	6	39	0	0	0	4	1	12	1	7	8	59

**Hospital TDOs vs. Commitments / Insurance Status
January 2011 (FY11)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	1	3
Arl	0	1	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	8
Fairfax	1	4	2	15	2	8	0	0	0	0	0	0	0	0	0	1	0	0	5	28
Loudoun	0	1	0	2	0	0	0	0	0	13	0	0	0	0	0	0	0	1	0	17
PW	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	3	0	5
Total	1	6	2	17	3	11	0	2	0	13	0	7	0	0	0	1	0	4	6	61

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	1	2
Arl	0	1	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	1	0	5
Fairfax	0	3	1	8	2	7	0	0	0	1	0	0	0	0	0	0	0	0	3	19
Loudoun	0	0	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	1	0	14
PW	0	1	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	3	0	6
Total	0	5	1	8	3	9	0	2	0	14	0	2	0	1	0	0	0	5	4	46

Insurance Status for Commitment/CMA Consumers

Current Month										
CSB	Insured		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	0	0	0	0	0	1	2
Arl	0	3	0	0	0	2	0	0	0	5
Fairfax	3	19	0	0	0	0	0	0	3	19
Loudoun	0	14	0	0	0	0	0	0	0	14
PW	0	6	0	0	0	0	0	0	0	6
Total	4	44	0	0	0	2	0	0	4	46

**HPR II Crisis Care Utilization Report
January 2011 - FY11**

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			ACCESS (4 Beds)			Grand Total (26 beds)			Monthly %
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	
	Avg Daily Census	14.2	15.4	96.2%	0.2	4.1	68.5%	3.5	2.5	63.6%	17.9	22.1	
Average Length of Stay	9.6	11.3		6.1	7.8		9.1	10.3		24.8	29.4		
Bed Days	441	3124		116	896		109	598		666	4618		
Referral List (mean clients per day)	0.2	0.4		0	0.0		0	0.0		0.2	0.4		

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD %	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
Admissions													
TDOs	1	3		0	0		0	0	1	3	0.7%	1.3%	
Diversion	31	194		14	55		3	21	48	270	60.1%	62.3%	
Step Down	11	65		5	52		8	32	24	149	33.2%	31.2%	
NGRI	2	12		0	8		1	5	3	25	5.6%	3.9%	
Respite	1	2		0	0		0	0	1	2	0.4%	1.3%	
Total =	46	276		19	115		12	58	77	449			
Homeless at Admission	16	72	35%	5	35	26%	7	27	58%	28	134	29.8%	36.4%
First Admission to Crisis Care	26	142	57%	13	74	68%	8	35	67%	47	251	55.9%	61.0%
No Case Manager	14	57	30%	10	64	53%	1	6	8%	25	127	28.3%	32.5%
Previous State Hospitalization	0	0		8	66	42%	2	18	17%	10	84	18.7%	13.0%
ID Diagnosis	1	5	2%	1	2	5%	0	2	0%	2	9	2.0%	2.6%
SA Diagnosis	20	124	43%	7	47	37%	11	38	92%	38	209	46.5%	49.4%
Referral Sources (CSB)													
Alexandria	4	15		0	0		0	0	4	15	3.3%	5.2%	
Arlington	1	3		1	11		12	56	14	70	15.6%	18.2%	
Fairfax-Falls Church	37	228		2	19		0	2	39	249	55.5%	50.6%	
Loudoun	2	11		0	0		0	0	2	11	2.4%	2.6%	
Prince William	2	19		16	85		0	0	18	104	23.2%	23.4%	
Other	0	0		0	0		0	0	0	0	0.0%	0.0%	
Total =	46	276		19	115		12	58	77	449			
Fiscal Status													
Uninsured	30	142		11	71		7	29	48	242	53.9%	62.3%	
Medicaid	13	85		7	43		1	17	21	145	32.3%	27.3%	
Medicare/Private Insurance	3	49		1	1		4	12	8	62	13.8%	10.4%	
Self-Pay	0	0		0	0		0	0	0	0	0.0%	0.0%	
Unknown	0	0		0	0		0	0	0	0	0.0%	0.0%	
Total =	46	276		19	115		12	58	77	449			

Discharges												
Planned =	Current Mo	YTD	Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD %	Monthly %		
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD				
Planned =	27	223		12	96		5	26	44	345	74.5%	63.8%
Private Residence	12	120		9	56		2	11	23	187	54.2%	52.3%
MH Program	8	32		2	9		0	0	10	41	11.9%	22.7%
SA Program	0	11		0	6		1	1	1	18	5.2%	2.3%
Other (ACR, NVMHI, etc.)	2	16		1	19		1	6	4	41	11.9%	9.1%
TDO Hearing	1	2		0	0		0	0	1	2	0.6%	2.3%
Shelter	4	42		0	6		1	8	5	56	16.2%	11.4%
Unplanned =	15	56		4	34		6	28	25	118	25%	36%
Involuntary Hospitalization	4	10		0	11		1	7	5	28	23.7%	20.0%
Voluntary Hospitalization	2	11		2	9		1	1	5	21	17.8%	20.0%
Program-initiated	0	1		0	10		2	5	2	16	13.6%	8.0%
Client-initiated	9	34		2	4		2	15	13	53	44.9%	52.0%
Total Discharges =	42	279		16	130		11	54	69	463		

Referral List												
# of contacts with no bed available	0	31		0	4		3	6		3	41	
Total # of persons on Referral list	7	56		0	2		0	0		7	58	
# of persons admitted from Referral list	7	49		0	2		0	0		7	51	87.9%

Extended Stay													
# of persons staying longer than 15 days	3	48		0	3		0	3		3	54	12.0%	3.9%
# of persons staying longer than 21 days	0	23		0	3		0	1		0	27	6.0%	

Readmissions													
# of persons readmitted within 30 days	3	14		0	4		3			3	21	4.7%	
# of persons readmitted within 12 months	7	33		2	11		7			9	51	11.4%	

Admissions by Month - FY11

