



## **Northern Virginia Regional Projects**

**Fiscal Year 2012  
Ending July 31, 2011**

### **Regional Utilization Group Report for the Regional Management Group**

Michael Gilmore  
Executive Director  
Alexandria CSB

Mark Diorio  
Director  
Northern Virginia Training  
Center

R. Maximilien Del Rio  
Facility Director  
Northern Virginia  
Mental Health Institute

Cindy Koshatka  
Regional Projects Manager

Thomas Geib  
Executive Director  
Prince William CSB

Tom Maynard  
Executive Director  
Loudoun CSB

George E. Braunstein  
Executive Director  
Fairfax-Falls Church CSB

Cynthia Kemp  
Executive Director  
Arlington CSB

## Utilization Management Review: July 2011

### LIPOS:

- 37 admissions for 196 bed days
- Monthly average of 37 is similar to FY 11 monthly average (39); FY10=37; FY09=36
- Admissions are predominantly CMA (41%)
- Average LOS of 5.3 days is similar to average LOS for FY11 (5.4 days) and FY09 (5.2 days) but higher than FY10 (4.3 days)
- No consumers used LIPOS more than once; 3 consumers stayed longer than 12 days
- Dominion Hospital has the highest number of admissions (27%)
- PHP YTD: 3 admissions

### NVMHI:

- 69 admissions; FY11 average monthly admission=73; FY10 = 82; FY09=85
- 24 TDO admissions (35%) YTD
- 20% of admissions this month had insurance (14 Medicare); FY11 insured admissions = 25%; FY10 insured admissions = 26%
- Admissions are Involuntary (23%), Voluntary (22%) and CMA (16%) YTD
- Average (mean) LOS for 70 discharges YTD = 55 days; average (median) LOS = 18 days
- Transfers from LIPOS bed to NVMHI =30%; similar to FY 11 (34%) and FY09 (33%) but lower than FY10 (45%)
- Average LOS of LIPOS transfers = 4.5 days; FY11 =19.6 days
- Occupancy rate for this month: 92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 8% (5 re-admissions in June); FY11=7.6%, FY10 = 9.7%, FY09 = 11%
- EBL stayed at 21 by the end of this month (4 are NGRI); 4 consumers added; 4 discharged
- 0 ID admissions this month; FY11 = 28; FY10 = 15; FY09 = 13

### Forensic Admissions:

- FY 11 = 149; much lower than FY10 (213); FY09 (210), and FY08 (235)
- 52% are Restorations to Competency, 22% are Emergency Treatment Orders, 18% are Evaluations, 5% NGRI
- 38 NGRIs in hospitals (25 at NVMHI); 32 NGRIs on Conditional Release

### NVTC:

- 2 admissions and 12 discharges for an average LOS of 26 years for FY11
- 45 respite admissions and 43 discharges for an average LOS of 4 days for FY11
- 3 emergency admissions and 4 discharges for an average LOS of 36 days for FY11

### TDO/Commitments:

- 205 commitment hearings this month
- FY11 monthly average of 192 is lower than FY09 and FY10 monthly averages (199 for both years)
- Adults: 39% are CMAed, 34% are Committed, 26% are Dismissed, 0.6% (1) are MOT
- Older Adults: 69% are Committed, 15% are CMAed, 15% are Dismissed
- Minors: 50% are Dismissed, 29% are Voluntary, 21% are Involuntary
- 181 adult non-geriatric TDO consumers were detained primarily to Dominion (23%)
- 130 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (33%) YTD
- 6 commitment/CMA minors were sent to CCCA (50%) and Dominion (50%)
- 12 commitment/CMA older adults were sent primarily to Loudoun (50%)
- 62% of Commitment/CMA non-geriatric adults have insurance; 26% sent to state facility have insurance
- 16 TDO admissions to out of area hospitals this month; FY 11 monthly average = 19; FY10 = 12

### Crisis Care:

- 75 admissions and 62 discharges this month
- Monthly admission is higher than FY11 monthly average admission = 66; FY10=58, and FY09 = 42
- 63% are diversion, 32% are step-down; 4% are NGRI, 1% are TDO/CMA
- 56% had SA diagnosis; 37% were homeless at admission
- 84% had a planned discharge; 3% were hospitalized
- 8 consumers (11% of admissions) stayed longer than 15 days
- 31% had Medicaid; 58% had no insurance
- 92% occupancy for this month; higher than FY11 occupancy (87%)
- One ID admission this month
- 30 day readmission rate (8 consumers) = 11% YTD

**FY12 LIPOS**  
**July 1, 2011 - July 31, 2011**

| LIPOS Admissions               |           | PHP Admissions |
|--------------------------------|-----------|----------------|
| Jul 2011                       | 37        | 3              |
| Aug 2011                       |           |                |
| Sep 2011                       |           |                |
| Oct 2011                       |           |                |
| Nov 2011                       |           |                |
| Dec 2011                       |           |                |
| Jan 2011                       |           |                |
| Feb 2012                       |           |                |
| Mar 2012                       |           |                |
| Apr 2012                       |           |                |
| May 2012                       |           |                |
| Jun 2012                       |           |                |
| <b>FY 2012 Total</b>           | <b>37</b> | <b>3</b>       |
| <b>FY 2012 Monthly Average</b> | <b>37</b> | <b>3</b>       |

| Consumer Admission Status by Hospital YTD |           |              |             |              |           |              |                |
|---|-----------|--------------|-------------|--------------|-----------|--------------|----------------|
| HOSPITAL                                  | CMA       |              | INVOLUNTARY |              | VOLUNTARY |              | Total # of Adm |
|   | # of Adm  | % of Total   | # of Adm    | % of Total   | # of Adm  | % of Total   |                |
| Dominion                                  | 6         | 60.0%        | 0           | 0.0%         | 4         | 40.0%        | 10             |
| INOVA Fairfax                             | 3         | 50.0%        | 1           | 16.7%        | 2         | 33.3%        | 6              |
| INOVA Loudoun                             | 1         | 100.0%       | 0           | 0.0%         | 0         | 0.0%         | 1              |
| INOVA Mt Vernon                           | 2         | 33.3%        | 4           | 66.7%        | 0         | 0.0%         | 6              |
| Prince William                            | 1         | 14.3%        | 2           | 28.6%        | 4         | 57.1%        | 7              |
| VHC Arlington                             | 1         | 33.3%        | 0           | 0.0%         | 2         | 66.7%        | 3              |
| Poplar Springs                            | 0         | 0.0%         | 0           | 0.0%         | 1         | 100.0%       | 1              |
| Other                                     | 1         | 33.3%        | 1           | 33.3%        | 1         | 33.3%        | 3              |
| <b>TOTAL</b>                              | <b>15</b> | <b>40.5%</b> | <b>8</b>    | <b>21.6%</b> | <b>14</b> | <b>37.8%</b> | <b>37</b>      |

| Consumer Admission Status by CSB YTD |           |              |             |              |           |              |                |
|--------------------------------------|-----------|--------------|-------------|--------------|-----------|--------------|----------------|
| CSB                                  | CMA       |              | INVOLUNTARY |              | VOLUNTARY |              | Total # of Adm |
|                                      | # of Adm  | % of Total   | # of Adm    | % of Total   | # of Adm  | % of Total   |                |
| Alexandria                           | 0         | 0.0%         | 4           | 100.0%       | 0         | 0.0%         | 4              |
| Arlington                            | 2         | 33.3%        | 0           | 0.0%         | 4         | 66.7%        | 6              |
| Fairfax                              | 9         | 64.3%        | 1           | 7.1%         | 4         | 28.6%        | 14             |
| Loudoun                              | 2         | 100.0%       | 0           | 0.0%         | 0         | 0.0%         | 2              |
| Prince William                       | 2         | 18.2%        | 3           | 27.3%        | 6         | 54.5%        | 11             |
| <b>TOTAL</b>                         | <b>15</b> | <b>40.5%</b> | <b>8</b>    | <b>21.6%</b> | <b>14</b> | <b>37.8%</b> | <b>37</b>      |

| LIPOS Admissions by Hospital |            |           |                        |            |            |             |                  | NVMHI Admissions by Hospital YTD |                     |              |
|------------------------------|------------|-----------|------------------------|------------|------------|-------------|------------------|----------------------------------|---------------------|--------------|
| HOSPITAL                     | CURRENT MO | YTD TOTAL | Percentage by Hospital | DISCHARGED | BED DAYS   | AVERAGE LOS | YTD PAYMENT      | Monthly Transf to NVMHI          | YTD Transf to NVMHI | % NVMHI/DC   |
| Dominion                     | 10         | 10        | 27.0%                  | 10         | 48         | 4.8         | \$128,580        | 2                                | 2                   | 20.0%        |
| INOVA-Fairfax                | 6          | 6         | 16.2%                  | 6          | 30         | 5.0         | \$46,250         | 2                                | 2                   | 33.3%        |
| INOVA - Loudoun              | 1          | 1         | 2.7%                   | 1          | 3          | 3.0         | \$11,850         | 0                                | 0                   | 0.0%         |
| INOVA-Mount Vernon           | 6          | 6         | 16.2%                  | 6          | 21         | 3.5         | \$53,650         | 4                                | 4                   | 66.7%        |
| Prince William               | 7          | 7         | 18.9%                  | 7          | 46         | 6.6         | \$0              | 3                                | 3                   | 42.9%        |
| Poplar Springs               | 1          | 1         | 2.7%                   | 1          | 6          | 6.0         | \$19,305         | 0                                | 0                   | 0.0%         |
| VHC: Arlington               | 3          | 3         | 8.1%                   | 3          | 20         | 6.7         | \$34,694         | 0                                | 0                   | 0.0%         |
| Other:                       | 3          | 3         | 8.1%                   | 3          | 22         | 7.3         | \$15,390         | 0                                | 0                   | 0.0%         |
| <b>TOTAL</b>                 | <b>37</b>  | <b>37</b> | <b>100.0%</b>          | <b>37</b>  | <b>196</b> | <b>5.3</b>  | <b>\$309,719</b> | <b>11</b>                        | <b>11</b>           | <b>29.7%</b> |

| LIPOS Admission by CSB |            |           |            |            |             |            |          | NVMHI Admissions by CSB YTD |                   |                |             |
|------------------------|------------|-----------|------------|------------|-------------|------------|----------|-----------------------------|-------------------|----------------|-------------|
| CSB                    | CURRENT MO | YTD TOTAL | DISCHARGED | BED DAYS   | AVERAGE LOS | ADM/100K   | BD/100K  | Transf to NVMHI             | % Transf to NVMHI | NVMHI BED DAYS | AVERAGE LOS |
| Alexandria             | 4          | 4         | 4          | 11         | 2.8         | 2.9        | 8        | 4                           | 100.0%            | 17             | 4.3         |
| Arlington              | 6          | 6         | 6          | 35         | 5.8         | 2.9        | 17       | 0                           | 0.0%              | 0              | 0.0         |
| Fairfax FC             | 14         | 14        | 14         | 71         | 5.1         | 1.3        | 6        | 4                           | 28.6%             | 18             | 4.5         |
| Loudoun                | 2          | 2         | 2          | 7          | 3.5         | 0.6        | 2        | 0                           | 0.0%              | 0              | 0.0         |
| Prince William         | 11         | 11        | 11         | 72         | 6.5         | 2.4        | 16       | 3                           | 27.3%             | 15             | 5.0         |
| <b>TOTAL</b>           | <b>37</b>  | <b>37</b> | <b>37</b>  | <b>196</b> | <b>5.3</b>  | <b>1.7</b> | <b>2</b> | <b>11</b>                   | <b>29.7%</b>      | <b>50</b>      | <b>4.5</b>  |

### NVMHI Admissions - July 2011

|              | TDO       |              |           |              | Voluntary |              |           |              | CMA       |              |           |              | Involuntary |              |           |              |
|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-------------|--------------|-----------|--------------|
| CSB          | Month     | %            | YTD       | %            | Month     | %            | YTD       | %            | Month     | %            | YTD       | %            | Month       | %            | YTD       | %            |
| Alex         | 1         | 14.3%        | 1         | 14.3%        | 1         | 14.3%        | 1         | 14.3%        | 2         | 28.6%        | 2         | 28.6%        | 3           | 42.9%        | 3         | 42.9%        |
| Arl          | 6         | 31.6%        | 6         | 31.6%        | 3         | 15.8%        | 3         | 15.8%        | 2         | 10.5%        | 2         | 10.5%        | 7           | 36.8%        | 7         | 36.8%        |
| Fairfax      | 8         | 38.1%        | 8         | 44.4%        | 4         | 19.0%        | 1         | 5.6%         | 5         | 23.8%        | 5         | 27.8%        | 4           | 19.0%        | 4         | 22.2%        |
| Loudn        | 1         | 33.3%        | 1         | 16.7%        | 1         | 33.3%        | 4         | 66.7%        | 1         | 33.3%        | 1         | 16.7%        | 0           | 0.0%         | 0         | 0.0%         |
| PW           | 8         | 42.1%        | 8         | 42.1%        | 6         | 31.6%        | 6         | 31.6%        | 1         | 5.3%         | 1         | 5.3%         | 2           | 10.5%        | 2         | 10.5%        |
| Other        | 0         | 0.0%         | 0         | 0.0%         | 0         | 0.0%         | 0         | 0.0%         | 0         | 0.0%         | 0         | 0.0%         | 0           | 0.0%         | 0         | 0.0%         |
| <b>Total</b> | <b>24</b> | <b>34.8%</b> | <b>24</b> | <b>34.8%</b> | <b>15</b> | <b>21.7%</b> | <b>15</b> | <b>21.7%</b> | <b>11</b> | <b>15.9%</b> | <b>11</b> | <b>15.9%</b> | <b>16</b>   | <b>23.2%</b> | <b>16</b> | <b>23.2%</b> |

|              | Forensics |             |          |             | DOC Mandatory Parolees |             |          |             |
|--------------|-----------|-------------|----------|-------------|------------------------|-------------|----------|-------------|
| CSB          | Month     | %           | YTD      | %           | Month                  | %           | YTD      | %           |
| Alex         | 0         | 0.0%        | 0        | 0.0%        | 0                      | 0.0%        | 0        | 0.0%        |
| Arl          | 0         | 0.0%        | 0        | 0.0%        | 1                      | 5.3%        | 1        | 5.3%        |
| Fairfax      | 0         | 0.0%        | 0        | 0.0%        | 0                      | 0.0%        | 0        | 0.0%        |
| Loudn        | 0         | 0.0%        | 0        | 0.0%        | 0                      | 0.0%        | 0        | 0.0%        |
| PW           | 2         | 10.5%       | 2        | 10.5%       | 0                      | 0.0%        | 0        | 0.0%        |
| Other        | 0         | 0.0%        | 0        | 0.0%        | 0                      | 0.0%        | 0        | 0.0%        |
| <b>Total</b> | <b>2</b>  | <b>2.9%</b> | <b>2</b> | <b>2.9%</b> | <b>1</b>               | <b>1.4%</b> | <b>1</b> | <b>1.4%</b> |

| Total     |           |          |
|-----------|-----------|----------|
| Month     | YTD       | 100K     |
| 7         | 7         | 5        |
| 19        | 19        | 9        |
| 21        | 18        | 2        |
| 3         | 6         | 2        |
| 19        | 19        | 4        |
| 0         | 0         | 0        |
| <b>69</b> | <b>69</b> | <b>3</b> |

### NVMHI Discharges

| CSB          | Month     | YTD       | Monthly Bed Days | Bed Days YTD | Mean LOS  | Median LOS | Bed Days YTD 100K |
|--------------|-----------|-----------|------------------|--------------|-----------|------------|-------------------|
| Alex         | 5         | 5         | 295              | 295          | 59        | 30         | 210.8             |
| Arl          | 16        | 16        | 611              | 611          | 38        | 20         | 294.3             |
| Fairfax-FC   | 21        | 21        | 761              | 761          | 36        | 13         | 68.2              |
| Loudoun      | 8         | 8         | 1667             | 1667         | 208       | 22         | 533.8             |
| PW           | 20        | 20        | 550              | 550          | 28        | 12         | 121.1             |
| Other        | 0         | 0         | 0                | 0            | 0         | 0          | 0.0               |
| <b>Total</b> | <b>70</b> | <b>70</b> | <b>3884</b>      | <b>3884</b>  | <b>55</b> | <b>18</b>  | <b>174.1</b>      |

### Insured Admissions to NVMHI - FY12

|  | FY 10 | FY 11 | July  |
|--|-------|-------|-------|
| <b>Total reported insured admissions</b> | 261   | 216   | 14    |
| Medicare                                 |       | 140   | 14    |
| Medicaid                                 |       | 13    | 0     |
| Commercial                               |       | 62    | 0     |
| <b>Total NVMHI admissions</b>            | 985   | 873   | 69    |
| <b>% insured</b>                         | 26.5% | 24.7% | 20.3% |
| <b>By CSB</b>                            |       |       |       |
| Alexandria                               | 19    | 11    | 3     |
| Arlington                                | 51    | 54    | 3     |
| Fairfax                                  | 86    | 80    | 3     |
| Loudoun                                  | 26    | 15    | 0     |
| Prince William                           | 78    | 55    | 5     |
| Other - Northwestern                     | 1     | 1     | 0     |
| <b>Total</b>                             | 261   | 216   | 14    |

Hospital Readmissions < 30 days  
 NVMHI, LIPOS, Combined  
 July 2011

|              | NVMHI    |          | LIPOS    |          | Mixed    |          | Total                    |          |
|--------------|----------|----------|----------|----------|----------|----------|--------------------------|----------|
|              |          |          |          |          |          |          | <i>NVMHI+LIPOS+Mixed</i> |          |
|              | July     | FY12     | July     | FY12     | July     | FY12     | July                     | FY12     |
| Alex         | 0        | 0        | 0        | 0        | 0        | 0        | 0                        | 0        |
| Arl          | 0        | 0        | 0        | 0        | 0        | 0        | 0                        | 0        |
| Fairfax      | 4        | 4        | 0        | 0        | 0        | 0        | 4                        | 4        |
| Loudoun      | 0        | 0        | 0        | 0        | 1        | 1        | 1                        | 1        |
| PW           | 2        | 2        | 0        | 0        | 0        | 0        | 2                        | 2        |
| <b>Total</b> | <b>6</b> | <b>6</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>1</b> | <b>7</b>                 | <b>7</b> |

**HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY12**

| CSB            | Number of consumers |           |            |            |            |                 |                               | More than Once - FY12 |                |                 |
|----------------|---------------------|-----------|------------|------------|------------|-----------------|-------------------------------|-----------------------|----------------|-----------------|
|                | 6-7 days            | 8-11 days | 12-14 days | 15-17 days | 18-20 days | 21 or more days | TOTAL Extended Stay > 12 days | CSB                   | More than once | More than twice |
| Alexandria     | 0                   | 0         | 0          | 0          | 0          | 0               | 0                             | Alexandria            | 0              | 0               |
| Arlington      | 0                   | 1         | 1          | 0          | 0          | 0               | 1                             | Arlington             | 0              | 0               |
| Fairfax        | 4                   | 1         | 1          | 0          | 0          | 0               | 1                             | Fairfax               | 0              | 0               |
| Loudoun        | 1                   | 0         | 0          | 0          | 0          | 0               | 0                             | Loudoun               | 0              | 0               |
| Prince William | 4                   | 3         | 1          | 0          | 0          | 0               | 1                             | Prince William        | 0              | 0               |
| <b>TOTAL</b>   | <b>9</b>            | <b>5</b>  | <b>3</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>        | <b>3</b>                      | <b>TOTAL</b>          | <b>0</b>       | <b>0</b>        |

**Adult Forensic Admissions: FY11**

| CSB          | IST       |          | ETO       |          | Evaluation |          | NGRI     |          | DOC      |          | Total      |           |
|--------------|-----------|----------|-----------|----------|------------|----------|----------|----------|----------|----------|------------|-----------|
|              | WSH       | CSH      | WSH       | CSH      | WSH        | CSH      | WSH      | CSH      | WSH      | CSH      | WSH        | CSH       |
| Alex         | 4         | 1        | 6         | 1        | 3          | 0        | 0        | 0        | 0        | 0        | 13         | 2         |
| Arl          | 33        | 0        | 1         | 0        | 1          | 0        | 0        | 2        | 0        | 2        | 35         | 4         |
| FFC          | 28        | 4        | 9         | 3        | 11         | 3        | 0        | 2        | 0        | 1        | 48         | 13        |
| Loudoun      | 1         | 0        | 2         | 1        | 0          | 1        | 0        | 2        | 0        | 0        | 3          | 4         |
| PW           | 4         | 1        | 9         | 1        | 7          | 0        | 0        | 1        | 0        | 1        | 20         | 4         |
| <b>Total</b> | <b>70</b> | <b>6</b> | <b>27</b> | <b>6</b> | <b>22</b>  | <b>4</b> | <b>0</b> | <b>7</b> | <b>0</b> | <b>4</b> | <b>119</b> | <b>27</b> |

Note: 2 ISTs and one evaluation at PGH (FFC)

**Forensic Admissions FY11 = 149**

**Forensic Admissions FY10 = 213**

**Forensic Admissions FY09 = 210**

**Forensic Admissions FY08 = 235**

**NGRI Census: 8/11**

| CSB          | WSH      | CSH      | NVMHI     | ESH/PG   | Total     | CR Plan   | Total     |
|--------------|----------|----------|-----------|----------|-----------|-----------|-----------|
| Alex         | 0        | 0        | 0         | 0        | 0         | 5         | 5         |
| Arl          | 1        | 1        | 10        | 0        | 12        | 7         | 19        |
| FFC          | 0        | 5        | 5         | 2        | 12        | 9         | 21        |
| Loudoun      | 0        | 3        | 1         | 0        | 4         | 7         | 11        |
| PW           | 0        | 0        | 9         | 1        | 10        | 4         | 14        |
| <b>Total</b> | <b>1</b> | <b>9</b> | <b>25</b> | <b>3</b> | <b>38</b> | <b>32</b> | <b>70</b> |

**NVTC Admissions and Discharges FY11**

|                         | Alex     |          |          |          | Arl      |          |          |          | Fairfax   |           |          |           | Loudoun  |          |          |          | Pr Wm    |          |          |          | Total     |           |           |           |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|
|                         | Q1       | Q2       | Q3       | Q4       | Q1       | Q2       | Q3       | Q4       | Q1        | Q2        | Q3       | Q4        | Q1       | Q2       | Q3       | Q4       | Q1       | Q2       | Q3       | Q4       | Q1        | Q2        | Q3        | Q4        |
| Regular Admissions      | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0         | 1         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 1         | 1         | 0         |
| Regular Discharges      | 1        | 0        | 0        | 0        | 1        | 1        | 1        | 1        | 1         | 2         | 0        | 1         | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 1        | 3         | 4         | 2         | 3         |
| Regular Bed Years       | 32       | 0        | 0        | 0        | 31       | 37       | 37       | 2        | 31        | 38        | 0        | 33        | 0        | 0        | 1        | 0        | 0        | 30       | 0        | 37       | 94        | 105       | 38        | 72        |
| ALOS Regular Years      | 32       | 0        | 0        | 0        | 31       | 37       | 37       | 2        | 31        | 19        | 0        | 33        | 0        | 0        | 1        | 0        | 0        | 30       | 0        | 37       | 31        | 26        | 19        | 24        |
| Respite Admissions      | 2        | 0        | 0        | 1        | 0        | 2        | 3        | 2        | 10        | 9         | 6        | 9         | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 12        | 12        | 9         | 12        |
| Respite Discharges      | 2        | 0        | 0        | 1        | 0        | 2        | 3        | 2        | 10        | 9         | 6        | 8         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 12        | 11        | 9         | 11        |
| Respite Bed Days        | 10       | 0        | 0        | 3        | 0        | 3        | 6        | 6        | 49        | 51        | 18       | 24        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 59       | 54        | 24        | 33        |           |
| Average LOS Respite     | 5        | 0        | 0        | 3        | 0        | 1.5      | 2        | 3        | 5         | 6         | 3        | 3         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5         | 3         | 3         |           |
| Emerg Admissions        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         | 0        | 1         | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 1         | 1         | 0         | 1         |
| Emerg Discharges        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1         | 0        | 1         | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 1         | 2         | 0         | 1         |
| Emerg Bed Days          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 49        | 72        | 0        | 7         | 0        | 0        | 0        | 0        | 0        | 17       | 0        | 0        | 49        | 89        | 0         | 7         |
| Average LOS Emerg       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 49        | 72        | 0        | 7         | 0        | 0        | 0        | 0        | 0        | 17       | 0        | 0        | 49        | 45        | 0         | 7         |
| <b>Total Admissions</b> | <b>2</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>2</b> | <b>4</b> | <b>2</b> | <b>11</b> | <b>10</b> | <b>6</b> | <b>10</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2</b> | <b>0</b> | <b>0</b> | <b>13</b> | <b>14</b> | <b>10</b> | <b>13</b> |

**Northern Virginia Residents in Training Centers (August 2011\*)**

|              | Alex      | Arl       | Fairfax    | Loudoun  | Pr Wm     | Total      |
|--------------|-----------|-----------|------------|----------|-----------|------------|
| NVTC         | 13        | 26        | 91         | 2        | 24        | 156        |
| CVTC         | 8         | 11        | 33         | 0        | 5         | 57         |
| SEVTC        | 0         | 0         | 0          | 0        | 0         | 0          |
| SWVTC        | 0         | 0         | 0          | 0        | 0         | 0          |
| SSVTC        | 0         | 0         | 2          | 0        | 0         | 2          |
| Hiram Davis  | 0         | 0         | 0          | 0        | 1         | 1          |
| <b>Total</b> | <b>21</b> | <b>37</b> | <b>126</b> | <b>2</b> | <b>30</b> | <b>216</b> |

\* NVTC updated 8/11  
Others updated 1/11

**Commitment Hearing Results - July 2011**

FY-12

**Consumers Ages 18 to 64**

| CSB          | Involuntary |           |              | CMA       |           |              | MOT      |          |             | Dismissed |           |              | Total      |            |            |
|--------------|-------------|-----------|--------------|-----------|-----------|--------------|----------|----------|-------------|-----------|-----------|--------------|------------|------------|------------|
|              | Month       | YTD       | %            | Month     | YTD       | %            | Month    | YTD      | %           | Month     | YTD       | %            | Month      | YTD        | 100K       |
| Alex         | 11          | 11        | 61.1%        | 4         | 4         | 22.2%        | 0        | 0        | 0.0%        | 3         | 3         | 16.7%        | 18         | 18         | 12.9       |
| Arl          | 16          | 16        | 66.7%        | 5         | 5         | 20.8%        | 0        | 0        | 0.0%        | 3         | 3         | 12.5%        | 24         | 24         | 11.6       |
| Fairfax      | 12          | 12        | 19.4%        | 34        | 34        | 54.8%        | 0        | 0        | 0.0%        | 16        | 16        | 25.8%        | 62         | 62         | 5.6        |
| Loudn        | 2           | 2         | 12.5%        | 4         | 4         | 25.0%        | 0        | 0        | 0.0%        | 10        | 10        | 62.5%        | 16         | 16         | 5.1        |
| PW           | 19          | 19        | 32.8%        | 23        | 23        | 39.7%        | 1        | 1        | 1.7%        | 15        | 15        | 25.9%        | 58         | 58         | 12.8       |
| <b>Total</b> | <b>60</b>   | <b>60</b> | <b>33.7%</b> | <b>70</b> | <b>70</b> | <b>39.3%</b> | <b>1</b> | <b>1</b> | <b>0.6%</b> | <b>47</b> | <b>47</b> | <b>26.4%</b> | <b>178</b> | <b>178</b> | <b>8.0</b> |

**Consumers Ages 65 and Over**

| CSB          | Involuntary |          |              | CMA      |          |              | MOT      |          |             | Dismissed |          |              | Total     |           |            |
|--------------|-------------|----------|--------------|----------|----------|--------------|----------|----------|-------------|-----------|----------|--------------|-----------|-----------|------------|
|              | Month       | YTD      | %            | Month    | YTD      | %            | Month    | YTD      | %           | Month     | YTD      | %            | Month     | YTD       | 100K       |
| Alex         | 0           | 0        | 0.0%         | 0        | 0        | 0.0%         | 0        | 0        | 0.0%        | 0         | 0        | 0.0%         | 0         | 0         | 0.0        |
| Arl          | 0           | 0        | 0.0%         | 0        | 0        | 0.0%         | 0        | 0        | 0.0%        | 1         | 1        | 100.0%       | 1         | 1         | 0.5        |
| Fairfax      | 3           | 3        | 0.0%         | 1        | 1        | 20.0%        | 0        | 0        | 0.0%        | 1         | 1        | 20.0%        | 5         | 5         | 0.4        |
| Loudn        | 5           | 5        | 0.0%         | 1        | 1        | 16.7%        | 0        | 0        | 0.0%        | 0         | 0        | 0.0%         | 6         | 6         | 1.9        |
| PW           | 1           | 1        | 0.0%         | 0        | 0        | 0.0%         | 0        | 0        | 0.0%        | 0         | 0        | 0.0%         | 1         | 1         | 0.2        |
| <b>Total</b> | <b>9</b>    | <b>9</b> | <b>69.2%</b> | <b>2</b> | <b>2</b> | <b>15.4%</b> | <b>0</b> | <b>0</b> | <b>0.0%</b> | <b>2</b>  | <b>2</b> | <b>15.4%</b> | <b>13</b> | <b>13</b> | <b>0.6</b> |

**Minors**

| CSB          | Involuntary |          |              | Voluntary |          |              | MOT      |          |             | Dismissed |          |              | Total     |           |            |
|--------------|-------------|----------|--------------|-----------|----------|--------------|----------|----------|-------------|-----------|----------|--------------|-----------|-----------|------------|
|              | Month       | YTD      | %            | Month     | YTD      | %            | Month    | YTD      | %           | Month     | YTD      | %            | Month     | YTD       | 100K       |
| Alex         | 0           | 0        | 0.0%         | 0         | 0        | 0.0%         | 0        | 0        | 0.0%        | 1         | 1        | 0.0%         | 1         | 1         | 0.7        |
| Arl          | 0           | 0        | 0.0%         | 1         | 1        | 100.0%       | 0        | 0        | 0.0%        | 0         | 0        | 0.0%         | 1         | 1         | 0.5        |
| Fairfax      | 2           | 2        | 28.6%        | 1         | 1        | 14.3%        | 0        | 0        | 0.0%        | 4         | 4        | 57.1%        | 7         | 7         | 0.6        |
| Loudn        | 0           | 0        | 0.0%         | 1         | 1        | 100.0%       | 0        | 0        | 0.0%        | 0         | 0        | 0.0%         | 1         | 1         | 0.3        |
| PW           | 1           | 1        | 25.0%        | 1         | 1        | 25.0%        | 0        | 0        | 0.0%        | 2         | 2        | 50.0%        | 4         | 4         | 0.9        |
| <b>Total</b> | <b>3</b>    | <b>3</b> | <b>21.4%</b> | <b>4</b>  | <b>4</b> | <b>28.6%</b> | <b>0</b> | <b>0</b> | <b>0.0%</b> | <b>7</b>  | <b>7</b> | <b>50.0%</b> | <b>14</b> | <b>14</b> | <b>0.6</b> |

**Total**

| CSB          | Committed |           |              | CMA       |           |              | MOT      |          |             | Dismissed |           |              | Total      |            |            |
|--------------|-----------|-----------|--------------|-----------|-----------|--------------|----------|----------|-------------|-----------|-----------|--------------|------------|------------|------------|
|              | Month     | YTD       | %            | Month     | YTD       | %            | Month    | YTD      | %           | Month     | YTD       | %            | Month      | YTD        | 100K       |
| Alex         | 11        | 11        | 57.9%        | 4         | 4         | 21.1%        | 0        | 0        | 0.0%        | 4         | 4         | 21.1%        | 19         | 19         | 13.6       |
| Arl          | 16        | 16        | 61.5%        | 6         | 6         | 23.1%        | 0        | 0        | 0.0%        | 4         | 4         | 15.4%        | 26         | 26         | 12.5       |
| Fairfax      | 17        | 17        | 23.0%        | 36        | 36        | 48.6%        | 0        | 0        | 0.0%        | 21        | 21        | 28.4%        | 74         | 74         | 6.6        |
| Loudn        | 7         | 7         | 30.4%        | 6         | 6         | 26.1%        | 0        | 0        | 0.0%        | 10        | 10        | 43.5%        | 23         | 23         | 7.4        |
| PW           | 21        | 21        | 33.3%        | 24        | 24        | 38.1%        | 1        | 1        | 1.6%        | 17        | 17        | 27.0%        | 63         | 63         | 13.9       |
| <b>Total</b> | <b>72</b> | <b>72</b> | <b>35.1%</b> | <b>76</b> | <b>76</b> | <b>37.1%</b> | <b>1</b> | <b>1</b> | <b>0.5%</b> | <b>56</b> | <b>56</b> | <b>27.3%</b> | <b>205</b> | <b>205</b> | <b>9.2</b> |

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status  
July 2011 (FY-12)  
Adults (Age 18-64)**

**TDO Hospitals**

| CSB          | Dominion  |           | Fairfax   |           | Mt. Vernon |           | Prince William |           | Loudoun  |          | VHC       |           | NVMHI     |           | Crisis Care/MOT |          | Poplar Springs |     | Other    |          | Total      |            |
|--------------|-----------|-----------|-----------|-----------|------------|-----------|----------------|-----------|----------|----------|-----------|-----------|-----------|-----------|-----------------|----------|----------------|-----|----------|----------|------------|------------|
|              | Month     | YTD       | Month     | YTD       | Month      | YTD       | Month          | YTD       | Month    | YTD      | Month     | YTD       | Month     | YTD       | Month           | YTD      | Month          | YTD | Month    | YTD      | Month      | YTD        |
| Alex         | 1         | 1         | 0         | 0         | 15         | 15        | 0              | 0         | 0        | 0        | 0         | 0         | 2         | 2         | 0               | 0        | 0              | 0   | 0        | 0        | 18         | 18         |
| Arl          | 3         | 3         | 0         | 0         | 0          | 0         | 0              | 0         | 0        | 0        | 13        | 13        | 8         | 8         | 1               | 1        | 0              | 0   | 1        | 1        | 26         | 26         |
| Fairfax      | 15        | 15        | 22        | 22        | 14         | 14        | 0              | 0         | 0        | 0        | 1         | 1         | 10        | 10        | 0               | 0        | 1              | 1   | 0        | 0        | 63         | 63         |
| Loudoun      | 7         | 7         | 1         | 1         | 0          | 0         | 0              | 0         | 5        | 5        | 0         | 0         | 1         | 1         | 0               | 0        | 2              | 2   | 0        | 0        | 16         | 16         |
| PW           | 16        | 16        | 0         | 0         | 0          | 0         | 25             | 25        | 0        | 0        | 0         | 0         | 9         | 9         | 0               | 0        | 5              | 5   | 3        | 3        | 58         | 58         |
| <b>Total</b> | <b>42</b> | <b>42</b> | <b>23</b> | <b>23</b> | <b>29</b>  | <b>29</b> | <b>25</b>      | <b>25</b> | <b>5</b> | <b>5</b> | <b>14</b> | <b>14</b> | <b>30</b> | <b>30</b> | <b>1</b>        | <b>1</b> |                |     | <b>4</b> | <b>4</b> | <b>173</b> | <b>173</b> |

**Commitment/CMA Hospitals**

| CSB          | Dominion  |           | Fairfax   |           | Mt. Vernon |           | Prince William |           | Loudoun  |          | VHC      |          | NVMHI     |           | Crisis Care/MOT |          | Poplar Springs |          | Other    |          | Total      |            |
|--------------|-----------|-----------|-----------|-----------|------------|-----------|----------------|-----------|----------|----------|----------|----------|-----------|-----------|-----------------|----------|----------------|----------|----------|----------|------------|------------|
|              | Month     | YTD       | Month     | YTD       | Month      | YTD       | Month          | YTD       | Month    | YTD      | Month    | YTD      | Month     | YTD       | Month           | YTD      | Month          | YTD      | Month    | YTD      | Month      | YTD        |
| Alex         | 0         | 0         | 0         | 0         | 9          | 9         | 0              | 0         | 0        | 0        | 0        | 0        | 6         | 6         | 0               | 0        | 0              | 0        | 0        | 0        | 15         | 15         |
| Arl          | 0         | 0         | 0         | 0         | 0          | 0         | 0              | 0         | 0        | 0        | 7        | 7        | 12        | 12        | 0               | 0        | 0              | 0        | 1        | 1        | 20         | 20         |
| Fairfax      | 9         | 9         | 15        | 15        | 6          | 6         | 0              | 0         | 0        | 0        | 1        | 1        | 14        | 14        | 0               | 0        | 1              | 1        | 0        | 0        | 46         | 46         |
| Loudoun      | 2         | 2         | 0         | 0         | 0          | 0         | 0              | 0         | 2        | 2        | 0        | 0        | 0         | 0         | 0               | 0        | 2              | 2        | 0        | 0        | 6          | 6          |
| PW           | 6         | 6         | 0         | 0         | 0          | 0         | 18             | 18        | 0        | 0        | 0        | 0        | 11        | 11        | 1               | 1        | 4              | 4        | 3        | 3        | 43         | 43         |
| <b>Total</b> | <b>17</b> | <b>17</b> | <b>15</b> | <b>15</b> | <b>15</b>  | <b>15</b> | <b>18</b>      | <b>18</b> | <b>2</b> | <b>2</b> | <b>8</b> | <b>8</b> | <b>43</b> | <b>43</b> | <b>1</b>        | <b>1</b> | <b>7</b>       | <b>7</b> | <b>4</b> | <b>4</b> | <b>130</b> | <b>130</b> |

**Insurance Status for Commitment/CMA Consumers**

| Current Month |           |           |                 |           |                 |          |                 |           |               |           |            |            |
|---------------|-----------|-----------|-----------------|-----------|-----------------|----------|-----------------|-----------|---------------|-----------|------------|------------|
| CSB           | Insured   |           | Uninsured/LIPOS |           | Crisis Care/MOT |          | State Uninsured |           | State Insured |           | Total      |            |
|               | Month     | YTD       | Month           | YTD       | Month           | YTD      | Month           | YTD       | Month         | YTD       | Month      | YTD        |
| Alex          | 9         | 9         | 0               | 0         | 0               | 0        | 5               | 5         | 1             | 1         | 15         | 15         |
| Arl           | 8         | 8         | 0               | 0         | 0               | 0        | 12              | 12        | 0             | 0         | 20         | 20         |
| Fairfax       | 24        | 24        | 8               | 8         | 0               | 0        | 11              | 11        | 3             | 3         | 46         | 46         |
| Loudoun       | 3         | 3         | 3               | 3         | 0               | 0        | 0               | 0         | 0             | 0         | 6          | 6          |
| PW            | 25        | 25        | 6               | 6         | 1               | 1        | 4               | 4         | 7             | 7         | 43         | 43         |
| <b>Total</b>  | <b>69</b> | <b>69</b> | <b>17</b>       | <b>17</b> | <b>1</b>        | <b>1</b> | <b>32</b>       | <b>32</b> | <b>11</b>     | <b>11</b> | <b>130</b> | <b>130</b> |

**Hospital TDOs vs. Commitments / Insurance Status  
July 2011 (FY-12)  
Minors**

**TDO Hospitals**

| CSB          | Dominion  |           | Fairfax  |          | Mt. Vernon |          | Snowden  |          | Poplar Springs |          | CCCA     |          | Crisis Care/MOT |          | Other    |          | Total    |           |           |
|--------------|-----------|-----------|----------|----------|------------|----------|----------|----------|----------------|----------|----------|----------|-----------------|----------|----------|----------|----------|-----------|-----------|
|              | Month     | YTD       | Month    | YTD      | Month      | YTD      | Month    | YTD      | Month          | YTD      | Month    | YTD      | Month           | YTD      | Month    | YTD      | Month    | YTD       |           |
| Alex         | 0         | 0         | 1        | 1        | 0          | 0        | 0        | 0        | 0              | 0        | 0        | 0        | 0               | 0        | 0        | 0        | 0        | 1         | 1         |
| Arl          | 0         | 0         | 0        | 0        | 0          | 0        | 0        | 0        | 0              | 0        | 0        | 0        | 0               | 0        | 0        | 0        | 0        | 0         | 0         |
| Fairfax      | 7         | 7         | 0        | 0        | 0          | 0        | 0        | 0        | 0              | 0        | 1        | 1        | 0               | 0        | 0        | 0        | 0        | 8         | 8         |
| Loudoun      | 0         | 0         | 0        | 0        | 0          | 0        | 0        | 0        | 0              | 0        | 1        | 1        | 0               | 0        | 0        | 0        | 0        | 1         | 1         |
| PW           | 3         | 3         | 0        | 0        | 0          | 0        | 0        | 0        | 0              | 0        | 1        | 1        | 0               | 0        | 0        | 0        | 0        | 4         | 4         |
| <b>Total</b> | <b>10</b> | <b>10</b> | <b>1</b> | <b>1</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>       | <b>0</b> | <b>3</b> | <b>3</b> | <b>0</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>14</b> | <b>14</b> |

**Commitment/CMA Hospitals**

| CSB          | Dominion |          | Fairfax  |          | Mt. Vernon |          | Snowden  |          | Poplar Springs |          | CCCA     |          | Crisis Care/MOT |          | Other    |          | Total    |          |          |
|--------------|----------|----------|----------|----------|------------|----------|----------|----------|----------------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|
|              | Month    | YTD      | Month    | YTD      | Month      | YTD      | Month    | YTD      | Month          | YTD      | Month    | YTD      | Month           | YTD      | Month    | YTD      | Month    | YTD      |          |
| Alex         | 0        | 0        | 0        | 0        | 0          | 0        | 0        | 0        | 0              | 0        | 0        | 0        | 0               | 0        | 0        | 0        | 0        | 0        | 0        |
| Arl          | 0        | 0        | 0        | 0        | 0          | 0        | 0        | 0        | 0              | 0        | 0        | 0        | 0               | 0        | 0        | 0        | 0        | 0        | 0        |
| Fairfax      | 2        | 2        | 0        | 0        | 0          | 0        | 0        | 0        | 0              | 0        | 1        | 1        | 0               | 0        | 0        | 0        | 0        | 3        | 3        |
| Loudoun      | 0        | 0        | 0        | 0        | 0          | 0        | 0        | 0        | 0              | 0        | 1        | 1        | 0               | 0        | 0        | 0        | 0        | 1        | 1        |
| PW           | 1        | 1        | 0        | 0        | 0          | 0        | 0        | 0        | 0              | 0        | 1        | 1        | 0               | 0        | 0        | 0        | 0        | 2        | 2        |
| <b>Total</b> | <b>3</b> | <b>3</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>       | <b>0</b> | <b>3</b> | <b>3</b> | <b>0</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>6</b> | <b>6</b> |

**Insurance Status for Commitment/CMA Consumers**

| Current Month |          |          |                 |          |           |          |                 |          |               |          |          |          |
|---------------|----------|----------|-----------------|----------|-----------|----------|-----------------|----------|---------------|----------|----------|----------|
| CSB           | Insured  |          | Crisis Care/MOT |          | Uninsured |          | State Uninsured |          | State Insured |          | Total    |          |
|               | Month    | YTD      | Month           | YTD      | Month     | YTD      | Month           | YTD      | Month         | YTD      | Month    | YTD      |
| Alex          | 0        | 0        | 0               | 0        | 0         | 0        | 0               | 0        | 0             | 0        | 0        | 0        |
| Arl           | 0        | 0        | 0               | 0        | 0         | 0        | 0               | 0        | 0             | 0        | 0        | 0        |
| Fairfax       | 2        | 2        | 0               | 0        | 0         | 0        | 0               | 0        | 1             | 1        | 3        | 3        |
| Loudoun       | 0        | 0        | 0               | 0        | 0         | 0        | 0               | 0        | 1             | 1        | 1        | 1        |
| PW            | 1        | 1        | 0               | 0        | 0         | 0        | 1               | 1        | 0             | 0        | 2        | 2        |
| <b>Total</b>  | <b>3</b> | <b>3</b> | <b>0</b>        | <b>0</b> | <b>0</b>  | <b>0</b> | <b>1</b>        | <b>1</b> | <b>2</b>      | <b>2</b> | <b>6</b> | <b>6</b> |

**Hospital TDOs vs. Commitments / Insurance Status  
July 2011 (FY12)  
Geriatrics**

**TDO Hospitals**

| CSB          | Dominion |          | Fairfax  |          | Mt. Vernon |          | Prince William |          | Loudoun  |          | VHC      |          | Piedmont |          | Crisis Care/MOT |          | Other    |          | Total     |           |          |          |
|--------------|----------|----------|----------|----------|------------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|-----------------|----------|----------|----------|-----------|-----------|----------|----------|
|              | Month    | YTD      | Month    | YTD      | Month      | YTD      | Month          | YTD      | Month    | YTD      | Month    | YTD      | Month    | YTD      | Month           | YTD      | Month    | YTD      | Month     | YTD       |          |          |
| Alex         | 0        | 0        | 0        | 0        | 0          | 0        | 0              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0               | 0        | 0        | 0        | 0         | 0         | <b>0</b> |          |
| Arl          | 0        | 0        | 0        | 0        | 0          | 0        | 0              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0               | 0        | 0        | 0        | 0         | 0         | 0        | <b>0</b> |
| Fairfax      | 0        | 0        | 5        | 5        | 1          | 1        | 0              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0               | 0        | 0        | 0        | 0         | 6         | <b>6</b> |          |
| Loudoun      | 0        | 0        | 0        | 0        | 0          | 0        | 0              | 0        | 6        | 6        | 0        | 0        | 0        | 0        | 0               | 0        | 0        | 0        | 0         | 6         | <b>6</b> |          |
| PW           | 0        | 0        | 0        | 0        | 0          | 0        | 0              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0               | 0        | 1        | 1        | 1         | 1         | <b>1</b> |          |
| <b>Total</b> | <b>0</b> | <b>0</b> | <b>5</b> | <b>5</b> | <b>1</b>   | <b>1</b> | <b>0</b>       | <b>0</b> | <b>6</b> | <b>6</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>        | <b>0</b> | <b>1</b> | <b>1</b> | <b>13</b> | <b>13</b> |          |          |

**Commitment/CMA Hospitals**

| CSB          | Dominion |          | Fairfax  |          | Mt. Vernon |          | Prince William |          | Loudoun  |          | VHC      |          | Piedmont |          | Crisis Care/MOT |          | Other    |          | Total     |           |          |
|--------------|----------|----------|----------|----------|------------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|-----------------|----------|----------|----------|-----------|-----------|----------|
|              | Month    | YTD      | Month    | YTD      | Month      | YTD      | Month          | YTD      | Month    | YTD      | Month    | YTD      | Month    | YTD      | Month           | YTD      | Month    | YTD      | Month     | YTD       |          |
| Alex         | 0        | 0        | 0        | 0        | 0          | 0        | 0              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0               | 0        | 0        | 0        | 0         | 0         | <b>0</b> |
| Arl          | 0        | 0        | 0        | 0        | 0          | 0        | 0              | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 0               | 0        | 0        | 0        | 0         | 0         | <b>0</b> |
| Fairfax      | 0        | 0        | 2        | 2        | 2          | 2        | 0              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0               | 0        | 0        | 0        | 0         | 4         | <b>4</b> |
| Loudoun      | 0        | 0        | 0        | 0        | 0          | 0        | 0              | 0        | 6        | 6        | 0        | 0        | 0        | 0        | 0               | 0        | 0        | 0        | 0         | 6         | <b>6</b> |
| PW           | 0        | 0        | 0        | 0        | 0          | 0        | 0              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0               | 0        | 1        | 1        | 1         | 1         | <b>1</b> |
| <b>Total</b> | <b>0</b> | <b>0</b> | <b>2</b> | <b>2</b> | <b>2</b>   | <b>2</b> | <b>0</b>       | <b>0</b> | <b>6</b> | <b>6</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>1</b> | <b>0</b>        | <b>0</b> | <b>1</b> | <b>1</b> | <b>12</b> | <b>12</b> |          |

**Insurance Status for Commitment/CMA Consumers**

| Current Month |           |           |                 |          |                 |          |                 |          |               |          |           |           |
|---------------|-----------|-----------|-----------------|----------|-----------------|----------|-----------------|----------|---------------|----------|-----------|-----------|
| CSB           | Insured   |           | Uninsured/LIPOS |          | Crisis Care/MOT |          | State Uninsured |          | State Insured |          | Total     |           |
|               | Month     | YTD       | Month           | YTD      | Month           | YTD      | Month           | YTD      | Month         | YTD      | Month     | YTD       |
| Alex          | 0         | 0         | 0               | 0        | 0               | 0        | 0               | 0        | 0             | 0        | 0         | 0         |
| Arl           | 0         | 0         | 0               | 0        | 0               | 0        | 0               | 0        | 1             | 1        | 1         | 1         |
| Fairfax       | 4         | 4         | 0               | 0        | 0               | 0        | 0               | 0        | 0             | 0        | 4         | 4         |
| Loudoun       | 6         | 6         | 0               | 0        | 0               | 0        | 0               | 0        | 0             | 0        | 6         | 6         |
| PW            | 1         | 1         | 0               | 0        | 0               | 0        | 0               | 0        | 0             | 0        | 1         | 1         |
| <b>Total</b>  | <b>11</b> | <b>11</b> | <b>0</b>        | <b>0</b> | <b>0</b>        | <b>0</b> | <b>0</b>        | <b>0</b> | <b>1</b>      | <b>1</b> | <b>12</b> | <b>12</b> |

**FY 2010 HPR II Crisis Care Utilization Report  
July 2011 - FY12**

| Indicator                                   | Woodburn Place<br>(16 Beds) |      | % Occ. | Brandon House<br>(6 Beds) |     | % Occ. | ACCESS<br>(4 Beds) |     | % Occ. | Grand Total<br>(26 beds) |      | YTD % | Monthly % |
|---|-----------------------------|------|--------|---------------------------|-----|--------|--------------------|-----|--------|--------------------------|------|-------|-----------|
|   | Current Mo                  | YTD  |        | Current Mo                | YTD |        | Current Mo         | YTD |        | Current Mo               | YTD  |       |           |
|   | <b>Avg Daily Census</b>     | 15.8 | 15.8   | 99%                       | 4.6 | 4.6    | 77%                | 3.4 | 3.4    | 85%                      | 23.8 | 23.8  | 92%       |
| <b>Average Length of Stay</b>               | 10.4                        | 10.4 |        | 9.3                       | 9.3 |        | 8.1                | 8.1 |        | 27.8                     | 27.8 |       |           |
| <b>Bed Days</b>                             | 490                         | 490  |        | 140                       | 140 |        | 105                | 105 |        | 735                      | 735  |       |           |
| <b>Referral List (mean clients per day)</b> | 0.2                         | 0.2  |        | 0                         | 0   |        | 0                  | 0   |        | 0.2                      | 1    |       |           |

| Indicator                             | Woodburn Place<br>(16 Beds) |           | % Occ. | Brandon House<br>(6 Beds) |           | % Occ. | ACCESS<br>(4 Beds) |           | % Occ. | Grand Total<br>(26 beds) |           | YTD % | Monthly % |
|---------------------------------------|-----------------------------|-----------|--------|---------------------------|-----------|--------|--------------------|-----------|--------|--------------------------|-----------|-------|-----------|
|                                       | Current Mo                  | YTD       |        | Current Mo                | YTD       |        | Current Mo         | YTD       |        | Current Mo               | YTD       |       |           |
| <b>Admissions</b>                     |                             |           |        |                           |           |        |                    |           |        |                          |           |       |           |
| TDOs                                  | 0                           | 0         |        | 0                         | 0         |        | 1                  | 1         |        | 1                        | 1         | 1%    | 1%        |
| CMA                                   | 0                           | 0         |        | 0                         | 0         |        | 0                  | 0         |        | 0                        | 0         | 0%    | 0%        |
| Diversion                             | 38                          | 38        |        | 5                         | 5         |        | 4                  | 4         |        | 47                       | 47        | 63%   | 63%       |
| Step Down                             | 6                           | 6         |        | 10                        | 10        |        | 8                  | 8         |        | 24                       | 24        | 32%   | 32%       |
| NGRI                                  | 3                           | 3         |        | 0                         | 0         |        | 0                  | 0         |        | 3                        | 3         | 4%    | 4%        |
| Respite                               | 0                           | 0         |        | 0                         | 0         |        | 0                  | 0         |        | 0                        | 0         | 0%    | 0%        |
| <b>Total =</b>                        | <b>47</b>                   | <b>47</b> |        | <b>15</b>                 | <b>15</b> |        | <b>13</b>          | <b>13</b> |        | <b>75</b>                | <b>75</b> |       |           |
| <b>Homeless at Admission</b>          | 14                          | 14        | 30%    | 4                         | 4         | 27%    | 10                 | 10        | 77%    | 28                       | 28        | 37%   | 37%       |
| <b>First Admission to Crisis Care</b> | 24                          | 24        |        | 13                        | 13        |        | 12                 | 12        |        | 49                       | 49        | 65%   | 65%       |
| <b>No Case Manager</b>                | 9                           | 9         |        | 14                        | 14        |        | 1                  | 1         |        | 24                       | 24        | 32%   | 32%       |
| <b>Previous State Hospitalization</b> | 0                           | 0         |        | 10                        | 10        |        | 7                  | 7         |        | 17                       | 17        | 23%   | 23%       |
| <b>ID Diagnosis</b>                   | 1                           | 1         |        | 0                         | 0         |        | 0                  | 0         |        | 1                        | 1         | 4%    | 4%        |
| <b>SA Diagnosis</b>                   | 26                          | 26        |        | 11                        | 11        |        | 5                  | 5         |        | 42                       | 42        | 56%   | 56%       |
| <b>Referral Sources (CSB)</b>         |                             |           |        |                           |           |        |                    |           |        |                          |           |       |           |
| Alexandria                            | 6                           | 6         |        | 1                         | 1         |        | 0                  | 0         |        | 7                        | 7         | 9%    | 9%        |
| Arlington                             | 3                           | 3         |        | 0                         | 0         |        | 13                 | 13        |        | 16                       | 16        | 21%   | 21%       |
| Fairfax-Falls Church                  | 31                          | 31        |        | 2                         | 2         |        | 0                  | 0         |        | 33                       | 33        | 44%   | 44%       |
| Loudoun                               | 3                           | 3         |        | 0                         | 0         |        | 0                  | 0         |        | 3                        | 3         | 4%    | 4%        |
| Prince William                        | 4                           | 4         |        | 12                        | 12        |        | 0                  | 0         |        | 16                       | 16        | 21%   | 21%       |
| Other                                 | 0                           | 0         |        | 0                         | 0         |        | 0                  | 0         |        | 0                        | 0         | 0%    | 0%        |
| <b>Total =</b>                        | <b>47</b>                   | <b>47</b> |        | <b>15</b>                 | <b>15</b> |        | <b>13</b>          | <b>13</b> |        | <b>75</b>                | <b>75</b> |       |           |
| <b>Fiscal Status</b>                  |                             |           |        |                           |           |        |                    |           |        |                          |           |       |           |
| Uninsured                             | 26                          | 26        |        | 10                        | 10        |        | 7                  | 7         |        | 43                       | 43        | 57%   | 57%       |
| Medicaid                              | 15                          | 15        |        | 5                         | 5         |        | 3                  | 3         |        | 23                       | 23        | 31%   | 31%       |
| Medicare                              | 6                           | 6         |        | 0                         | 0         |        | 2                  | 2         |        | 8                        | 8         | 1%    | 11%       |
| Private Insurance                     | 0                           | 0         |        | 0                         | 0         |        | 1                  | 1         |        | 1                        | 1         | 1%    | 1%        |
| Self-Pay                              | 0                           | 0         |        | 0                         | 0         |        | 0                  | 0         |        | 0                        | 0         | 0%    | 0%        |
| Unknown                               | 0                           | 0         |        | 0                         | 0         |        | 0                  | 0         |        | 0                        | 0         | 0%    | 0%        |
| <b>Total =</b>                        | <b>47</b>                   | <b>47</b> |        | <b>15</b>                 | <b>15</b> |        | <b>13</b>          | <b>13</b> |        | <b>75</b>                | <b>75</b> |       |           |

| <b>Discharges</b>           |                |           |        |               |           |        |            |           |        |             |           |       |           |
|-----------------------------|----------------|-----------|--------|---------------|-----------|--------|------------|-----------|--------|-------------|-----------|-------|-----------|
| Planned =                   | Woodburn Place |           | % Occ. | Brandon House |           | % Occ. | ACCESS     |           | % Occ. | Grand Total |           | YTD % | Monthly % |
|                             | Current Mo     | YTD       |        | Current Mo    | YTD       |        | Current Mo | YTD       |        | Current Mo  | YTD       |       |           |
| <b>Planned =</b>            | <b>35</b>      | <b>35</b> |        | <b>10</b>     | <b>10</b> |        | <b>7</b>   | <b>7</b>  |        | <b>52</b>   | <b>52</b> | 84%   | 84%       |
| Private Residence           | 22             | 22        |        | 10            | 10        |        | 2          | 2         |        | 34          | 34        | 65%   | 65%       |
| MH Program                  | 4              | 4         |        | 0             | 0         |        | 0          | 0         |        | 4           | 4         | 8%    | 8%        |
| SA Program                  | 1              | 1         |        | 0             | 0         |        | 0          | 0         |        | 1           | 1         | 2%    | 2%        |
| Other (ACR, NVMHI, etc.)    | 3              | 3         |        | 0             | 0         |        | 1          | 1         |        | 4           | 4         | 8%    | 8%        |
| TDO Hearing                 | 0              | 0         |        | 0             | 0         |        | 0          | 0         |        | 0           | 0         | 0%    | 0%        |
| Shelter                     | 5              | 5         |        | 0             | 0         |        | 4          | 4         |        | 9           | 9         | 17%   | 17%       |
| <b>Unplanned =</b>          | <b>7</b>       | <b>7</b>  |        | <b>0</b>      | <b>0</b>  |        | <b>3</b>   | <b>3</b>  |        | <b>10</b>   | <b>10</b> | 16%   | 16%       |
| Involuntary Hospitalization | 2              | 2         |        | 0             | 0         |        | 0          | 0         |        | 2           | 2         | 20%   | 20%       |
| Voluntary Hospitalization   | 0              | 0         |        | 0             | 0         |        | 0          | 0         |        | 0           | 0         | 0%    | 0%        |
| Program-initiated           | 1              | 1         |        | 0             | 0         |        | 0          | 0         |        | 1           | 1         | 10%   | 10%       |
| Client-initiated            | 4              | 4         |        | 0             | 0         |        | 3          | 3         |        | 7           | 7         | 70%   | 70%       |
| <b>Total Discharges =</b>   | <b>42</b>      | <b>42</b> |        | <b>10</b>     | <b>10</b> |        | <b>10</b>  | <b>10</b> |        | <b>62</b>   | <b>62</b> |       |           |

| <b>Referral List</b>                     |   |   |  |   |   |  |   |   |  |   |   |     |  |
|--|---|---|--|---|---|--|---|---|--|---|---|-----|--|
| # of contacts with no bed available      | 0 | 0 |  | 4 | 4 |  | 4 | 4 |  | 8 | 8 |     |  |
| Total # of persons on Referral list      | 6 | 6 |  | 0 | 0 |  | 0 | 0 |  | 6 | 6 |     |  |
| # of persons admitted from Referral list | 3 | 3 |  | 0 | 0 |  | 0 | 0 |  | 3 | 3 | 50% |  |

| <b>Extended Stay</b>                     |   |   |  |   |   |  |   |   |  |   |   |    |  |
|--|---|---|--|---|---|--|---|---|--|---|---|----|--|
| # of persons staying longer than 15 days | 5 | 5 |  | 1 | 1 |  | 2 | 2 |  | 8 | 8 |    |  |
| # of persons staying longer than 21 days | 3 | 3 |  | 0 | 0 |  | 1 | 1 |  | 4 | 4 | 5% |  |

| <b>Readmissions</b>                      |   |   |  |   |   |  |   |   |  |   |   |     |  |
|--|---|---|--|---|---|--|---|---|--|---|---|-----|--|
| # of persons readmitted within 30 days   | 7 | 7 |  | 1 | 1 |  | 0 | 0 |  | 8 | 8 | 11% |  |
| # of persons readmitted within 12 months | 8 | 8 |  | 1 | 1 |  | 0 | 0 |  | 9 | 9 | 12% |  |

### Admissions for July - FY12

CSB



### Admissions by Month - FY12

