



Northern Virginia Regional Projects

**Fiscal Year 2011
Ending June 30, 2011**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: June 2011 and FY11

LIPOS:

- 49 admissions for 320 bed days
- Monthly admission of 39 is similar to FY10 monthly average (37); FY09 = 36
- Admissions are predominantly CMA (40%)
- Average LOS of 5.4 days is higher than average LOS for FY10 (4.3 days) and similar to FY09 (5.2 days)
- 36 consumers used LIPOS more than once; 3 used LIPOS more than twice in FY11
- 24 consumers stayed between 12-20 days and 4 stayed longer than 21 days
- Mt. Vernon Hospital has the highest number of admissions (27%)
- PHP YTD: 12 admissions

NVMHI:

- 58 admissions; FY11 average monthly admission=73; FY10 average monthly admissions = 80
- 290 TDO admissions (33%) YTD; 18 TDO admissions for this month (31%)
- 22% of admissions this month had insurance (11 Medicare, 1 Medicaid; 1 commercial); FY11 insured admissions = 25%; FY10 insured admissions = 26%
- Admissions are Involuntary (28%), CMA (18%), and Voluntary (19%) YTD
- Average (mean) LOS for 878 discharges YTD = 103 days; average (median) LOS = 23 days
- Transfers from LIPOS bed to NVMHI =34%; lower than FY10 (45%) and similar to FY09 (33%)
- Average LOS of LIPOS transfers = 19.6 days
- Occupancy rate for this month: 93%; FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 4% (3 re-admissions in May); FY10 = 9.7%, FY09 = 11%
- EBL increased to 21 by the end of this month (5 are NGRI); 4 consumers added; 3 discharged
- 1 ID admissions this month; FY11 = 28; FY10 = 15; FY09 = 13

Forensic Admissions:

- FY 11 = 149; much lower than FY10 (213); FY09 (210), and FY08 (235)
- 52% are Restorations to Competency, 22% are Emergency Treatment Orders, 18% are Evaluations, 5% NGRI

RCRT:

- 7 referrals and 0 discharge for a census of 18 consumers at the end of FY11 Fourth Quarter
- RCRT also provided one consultation and one assessment
- RCRT services are 49% crisis prevention, 22% crisis stabilization, and 17% hospital diversion

TDO/Commitments:

- 204 commitment hearings this month
- FY11 monthly average of 192 is lower than FY09 and FY10 monthly averages (199 for both years)
- Adults: 43% are CMAed, 35% are Committed, 21% are Dismissed, 0.4% (8) are MOT
- Older Adults: 50% are Committed, 32% are CMAed, 18% are Dismissed
- Minors: 41% are Dismissed, 37% are Voluntary, 23% are Involuntary
- 2,074 adult non-geriatric TDO consumers were sent primarily to Mt. Vernon (18%)
- 1,614 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (35%) YTD
- 96 commitment/CMA minors were sent primarily to CCCA (39%)
- 78 commitment/CMA older adults were sent primarily to Loudoun (36%)
- 57% of Commitment/CMA non-geriatric adults have insurance; 25% sent to state facility have insurance
- 18 TDO admissions to out of area hospitals this month; 223 for FY11; FY 11 monthly average = 19; FY10 = 12

Crisis Care:

- 74 admissions and 69 discharges this month; FY11 monthly average = 66 admissions and 66 discharges
- Monthly admission is higher than FY10 monthly average admission = 58 and higher than FY09 = 42
- 63% are diversion, 29% are step-down; 6% are NGRI, 2% are TDO/CMA
- 45% had SA diagnosis; 27% were homeless at admission

- 77% had a planned discharge; 9% were hospitalized
- 100 consumers (13% of admissions) stayed longer than 15 days
- 30% had Medicaid; 56% had no insurance
- 83% occupancy for this month; lower than YTD occupancy (87%)
- One ID admissions this month
- 30 day readmission rate (48 consumers) = 6% YTD

Older Adults/Minors:

- 5 consumers at ESH, 2 are Ready for Discharge
- 21 consumers at Piedmont; 2 are Ready for Discharge;
- Piedmont had 13 admissions and 16 discharges in FY11
- RAFT census: 10 in ALFs, 2 in supported homes, 17 in nursing homes
- RAFT admissions YTD=18
- RAFT waiting list: 2 for ALF, 1 for nursing home
- 163 admissions to CCCA for 2,713 bed days for FY11; 33 re-admissions

Wounded Warrior Program:

- For FY 11 Fourth Quarter, 65 screenings and referrals were completed: 33 directly to veterans
- Ongoing services were provided to an average caseload of 53 per month
- 24 education/training opportunities were conducted

FY11 LIPOS
July 1, 2010 - June 30, 2011

LIPOS Admissions		PHP Admissions	Youth LIPOS
Jul 2010	21	0	
Aug 2010	16	1	
Sep 2010	20	1	
Oct 2010	54	2	
Nov 2010	41	0	
Dec 2010	49	0	
Jan 2011	53	1	
Feb 2011	30	1	
Mar 2011	31	1	3
Apr 2011	53	0	6
May 2011	48	4	3
Jun 2011	49	1	0
FY 2011 Total	465	12	12
FY 2011 Monthly Average	39	1	3

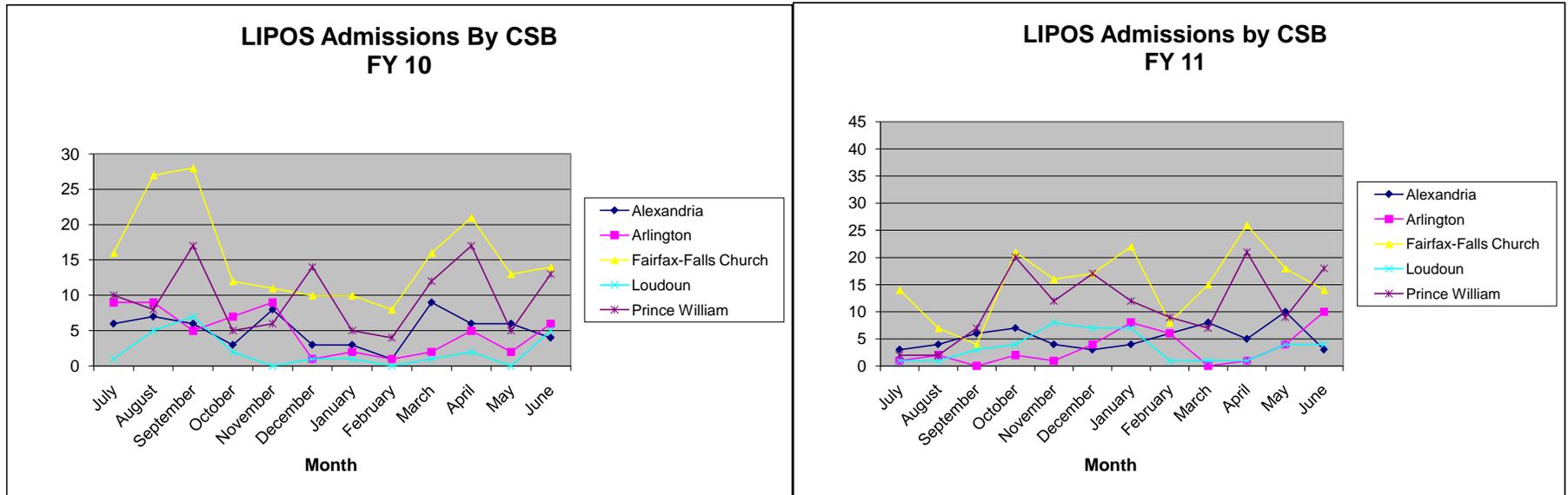
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	49	47.6%	7	6.8%	47	45.6%	103
INOVA Fairfax	30	49.2%	14	23.0%	17	27.9%	61
INOVA Loudoun	15	55.6%	9	33.3%	3	11.1%	27
INOVA Mt Vernon	40	32.0%	50	40.0%	35	28.0%	125
Prince William	42	44.7%	29	30.9%	23	24.5%	94
VHC Arlington	7	33.3%	6	28.6%	8	38.1%	21
Other	5	14.7%	25	73.5%	4	11.8%	34
TOTAL	188	40.4%	140	30.1%	137	29.5%	465

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	19	30.2%	32	50.8%	12	19.0%	63
Arlington	17	40.5%	7	16.7%	18	42.9%	42
Fairfax	75	41.4%	40	22.1%	66	36.5%	181
Loudoun	21	51.2%	13	31.7%	7	17.1%	41
Prince William	56	40.6%	48	34.8%	34	24.6%	138
TOTAL	188	40.4%	140	30.1%	137	29.5%	465

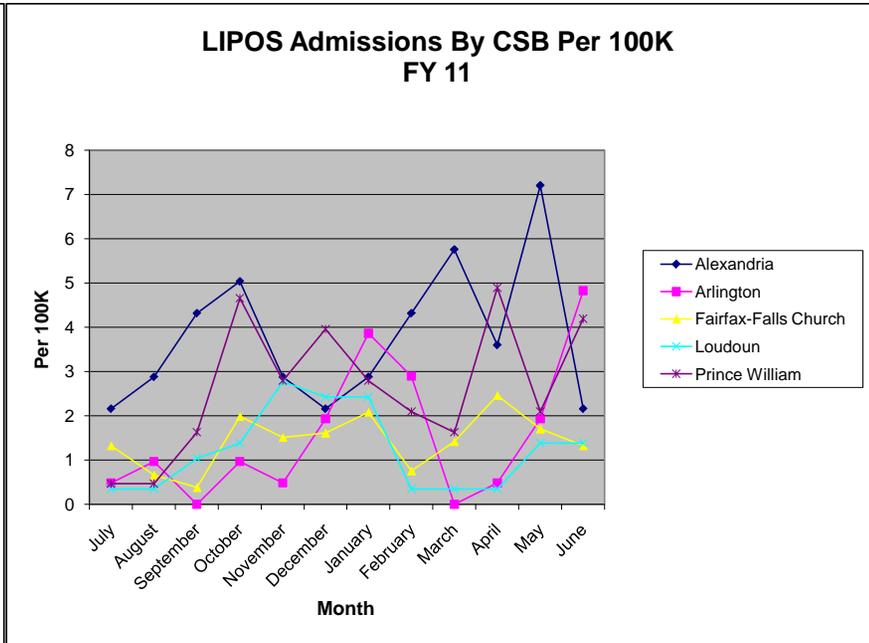
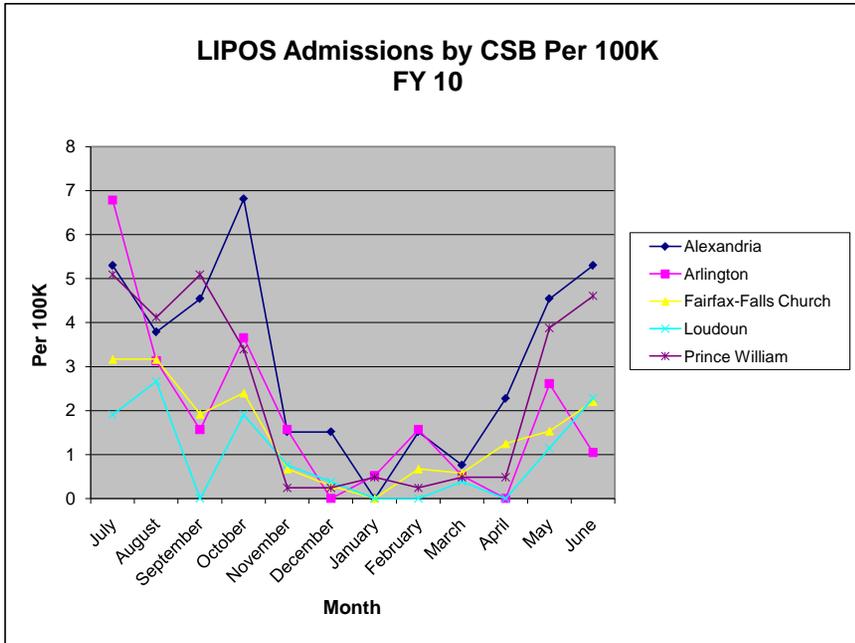
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	11	103	22.2%	103	632	6.1	\$481,187	2	32	31.1%
INOVA-Fairfax	5	61	13.1%	61	341	5.6	\$171,475	0	18	29.5%
INOVA - Loudoun	3	27	5.8%	27	130	4.8	\$124,425	0	8	29.6%
INOVA-Mount Vernon	8	125	26.9%	125	632	5.1	\$430,525	2	43	34.4%
Prince William	12	94	20.2%	94	504	5.4	\$239,400	3	37	39.4%
VHC: Arlington	6	21	4.5%	21	109	5.2	\$64,823	1	4	19.0%
Other:	4	34	7.3%	34	171	5.0	\$61,455	2	16	47.1%
TOTAL	49	465	100.0%	465	2519	5.4	\$1,573,290	10	158	34.0%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	3	63	63	312	5.0	45.3	225	27	42.9%	488	18.1
Arlington	10	42	42	236	5.6	20.3	114	11	26.2%	135	12.3
Fairfax FC	14	181	181	1,006	5.6	17.1	95	59	32.6%	1619	27.4
Loudoun	4	41	41	230	5.6	14.2	80	11	26.8%	212	19.3
Prince William	18	138	138	735	5.3	32.1	171	50	36.2%	648	13.0
TOTAL	49	465	465	2,519	5.4	21.9	32	158	34.0%	3,102	19.6

LIPOS Admissions By CSB FY 10 vs. FY 11



LIPOS Admissions By CSB Per 100K FY10 vs. FY11



NVMHI Admissions - June 2011

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	20.0%	16	23.5%	1	20.0%	10	14.7%	0	0.0%	9	13.2%	3	60.0%	33	48.5%
Arl	3	33.3%	68	41.0%	0	0.0%	26	15.7%	3	33.3%	30	18.1%	3	33.3%	42	25.3%
Fairfax	3	21.4%	89	30.3%	3	21.4%	65	22.1%	2	14.3%	54	18.4%	6	42.9%	84	28.6%
Loudn	4	36.4%	19	25.7%	1	9.1%	13	17.6%	1	9.1%	18	24.3%	5	45.5%	22	29.7%
PW	7	38.9%	98	37.3%	4	22.2%	50	19.0%	1	5.6%	48	18.3%	5	27.8%	63	24.0%
Other	0	0.0%	0	0.0%	0	0.0%	1	25.0%	0	0.0%	0	0.0%	0	0.0%	1	25.0%
Total	18	31.0%	290	33.2%	9	15.5%	165	18.9%	7	12.1%	159	18.2%	22	37.9%	245	28.1%

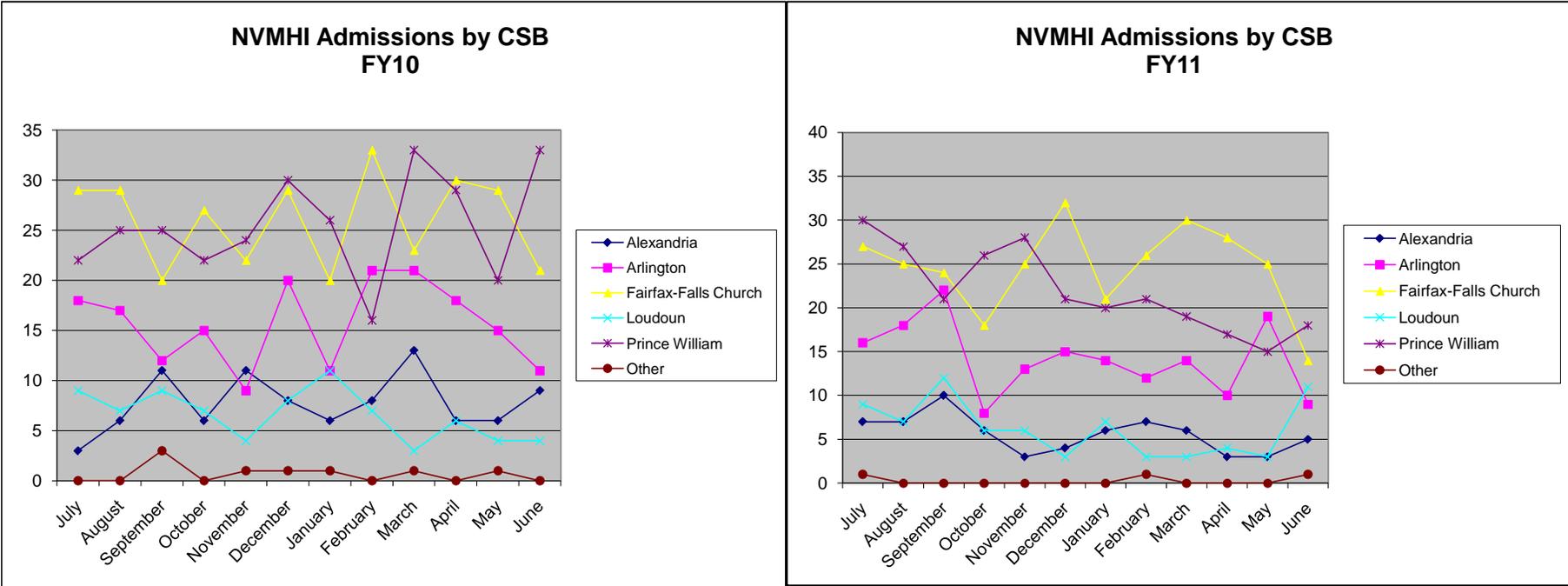
CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Fairfax	0	0.0%	2	0.7%	0	0.0%	0	0.0%
Loudn	0	0.0%	2	2.7%	0	0.0%	0	0.0%
PW	1	5.6%	3	1.1%	0	0.0%	1	0.4%
Other	1	0.0%	2	50.0%	0	0.0%	0	0.0%
Total	2	16.7%	13	1.5%	0	0.0%	1	0.1%

Total		
Month	YTD	100K
5	68	49
9	166	80
14	294	28
11	74	26
18	263	61
1	4	0
58	873	42

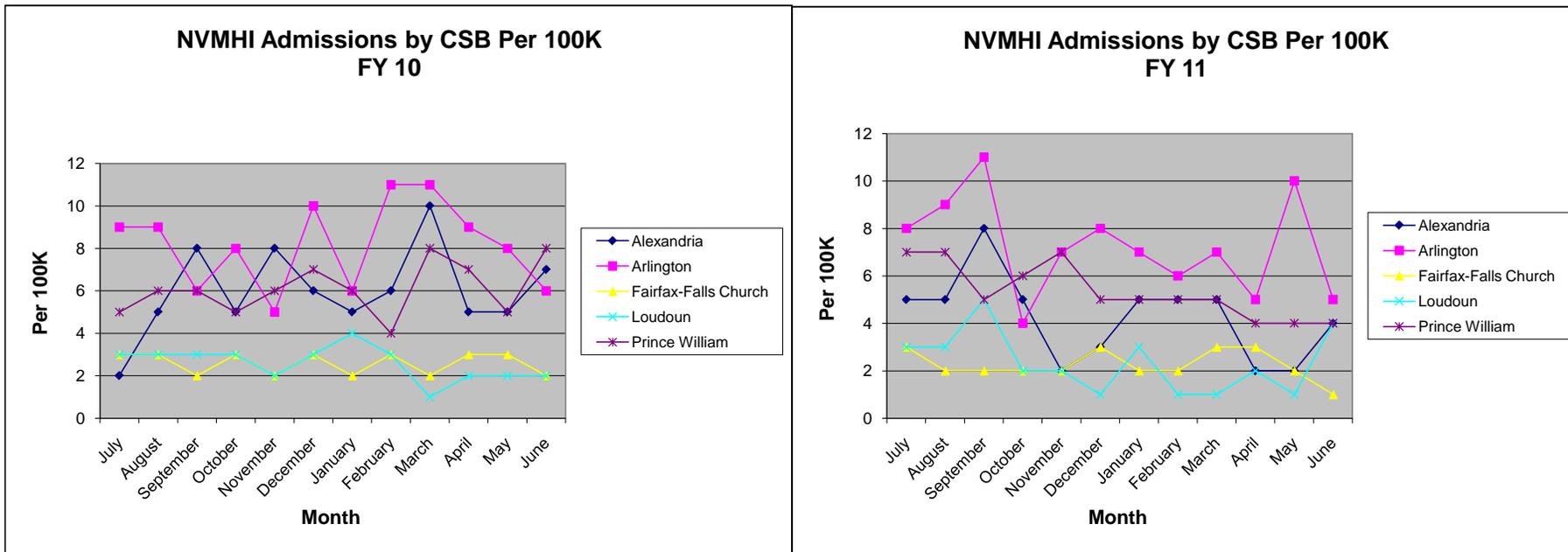
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Monthly Mean LOS	Monthly Median LOS	Bed Days YTD 100K
Alex	4	72	249	2293	62	37	1650.4
Arl	16	170	1313	9850	82	31	4753.0
Fairfax-FC	26	300	4456	19744	171	23	1869.4
Loudoun	5	72	35	9685	7	8	3350.6
PW	12	262	419	7596	35	29	1768.5
Other	0	2	0	12	0	0	N/A
Total	63	878	6472	49180	103	23	2318.8

NVMHI Admissions by CSB FY10 vs. FY11



NVMHI Admissions by CSB Per 100K FY10 vs. FY11



Hospital Readmissions < 30 days
NVMHI, LIPOS, Combined
June 2011

	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	June	FY11	June	FY11	June	FY11	June	FY11
Alex	0	2	0	0	0	5	0	7
Arl	1	22	0	0	0	3	1	25
Fairfax	0	10	2	6	0	7	2	23
Loudoun	0	2	0	0	1	1	1	3
PW	0	20	0	3	0	10	0	33
Total	1	56	2	9	1	26	4	91

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY11

	FY11 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY11		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB										
Alexandria	10	6	3	2	0	0	5	Alexandria	3	0
Arlington	7	5	1	1	0	1	3	Arlington	1	0
Fairfax	32	25	6	2	3	2	13	Fairfax	14	1
Loudoun	8	7	1	1	0	0	2	Loudoun	5	0
Prince William	21	24	3	0	1	1	5	Prince William	13	2
TOTAL	78	67	14	6	4	4	28	TOTAL	36	3

Insured Admissions to NVMHI - FY 11

	FY 10	July	August	September	Qtr 1	October	November	December	Qtr 2	January	February	March	Qtr 3	April	May	June	Qtr 4	FY 11
Total reported insured admissions	261	16	22	17	55	15	18	18	51	27	20	14	61	21	15	13	49	216
Medicare		15	13	11	39	6	12	13	31	16	15	10	41	11	7	11	29	140
Medicaid		0	1	0	1	3	2	1	6	1	1	1	3	1	1	1	3	13
Commercial		1	8	6	15	6	4	4	14	10	3	3	16	9	7	1	17	62
Total NVMHI admissions	815	90	84	89	263	64	75	76	215	68	70	72	210	62	65	58	185	873
% insured	32.0%	17.8%	26.2%	19.1%	20.9%	23.4%	24.0%	23.7%	23.7%	39.7%	28.6%	19.4%	29.0%	33.9%	23.1%	22.4%	26.5%	24.7%
By CSB																		
Alexandria	19	1	1	0	2	1	0	2	3	2	1	0	3	0	1	2	3	11
Arlington	51	6	6	5	17	3	5	4	12	6	6	3	15	2	7	1	10	54
Fairfax	86	4	9	9	22	5	6	9	20	7	9	6	22	11	3	2	16	80
Loudoun	26	1	1	1	3	2	1	1	4	3	0	0	3	0	2	3	5	15
Prince William	78	3	5	2	10	4	6	2	12	9	4	5	18	8	2	5	15	55
Other - Northwestern	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Total	261	16	22	17	55	15	18	18	51	27	20	14	61	21	15	13	49	216

Adult Forensic Admissions: FY11

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	4	1	6	1	3	0	0	0	0	0	13	2
Arl	33	0	1	0	1	0	0	2	0	2	35	4
FFC	28	4	9	3	11	3	0	2	0	1	48	13
Loudoun	1	0	2	1	0	1	0	2	0	0	3	4
PW	4	1	9	1	7	0	0	1	0	1	20	4
Total	70	6	27	6	22	4	0	7	0	4	119	27

Note: 2 ISTs and one evaluation at PGH (FFC)

Forensic Admissions FY11 = 149

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 4/11

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	0	0	0	5	5
Arl	0	3	10	0	13	6	19
FFC	0	4	7	2	13	7	20
Loudoun	0	2	3	0	5	5	10
PW	0	2	6	1	9	6	15
Total	0	11	26	3	40	29	69

**NVMHI Bed Census
FY11**

**WSH Bed Census
FY11**

	7/1/2010		1/1/2011		4/1/2011		7/1/2011		7/17/2010		1/13/2011		4/8/2011		7/14/2011	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	9	6	3	2	5	4	5	4	1	1	3	2	2	1	2	1
Arl	31	15	33	16	32	15	36	17	9	4	9	4	10	5	6	3
FFC	41	4	52	5	51	5	33	3	18	2	16	2	12	1	14	1
Lou	9	3	9	3	8	3	12	4	2	1	1	0	0	0	0	0
PW	27	6	22	5	23	5	27	6	3	1	4	1	4	1	5	1
Other	2		3		3		4		0							
Total	119	6	122	6	122	6	117	6	33	2	33	2	28	1	27	1

**NVMHI Bed Census by LOS
July 1, 2011**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total
Alex	4	0	1	0	0	0	5
Arl	17	4	4	5	5	1	36
FFC	14	6	2	5	2	4	33
Lou	8	0	1	2	1	0	12
PW	18	4	1	0	0	4	27
Other	1	1	0	2	0	0	4
Total	62	15	9	14	8	9	117

**CRT - Clinical Response Team: FY11
Fourth Quarter/ April -June**

	Beginning Quarter 4 Caseload	New Referrals (including consults)	Consultation provided	Assessed but does not meet criteria	Discharged <small>(consults & not meeting criteria are not included)</small>	Ending Quarter 4 Caseload
Alexandria	2	1	0	0	0	3
Arlington	1	1	0	0	0	2
Fairfax	3	3	1	1	0	5
Loudoun	0	2	0	0	0	2
Prince William	6	0	0	0	0	6
Not identified	0	0	0	0	0	0
Total	12	7	1	1	0	18

	Alexandria	Arlington	Fairfax	Loudoun	Pr. William	Total	Total YTD
Crisis Prevention	2	1	3	1	3	10	38
Crisis Stabilization	0	1	1	1	2	5	17
Hospital Diversion	0	0	0	0	1	1	13
Hospital/Facility	1	2	1	0	0	4	10
Total	3	4	5	2	6	20	78

(total includes Discharged and Ending Qtr 2 Clients)

Crisis Prevention: Consumers with histories of repeated hospitalizations, and are entering a stressful situation that is likely to lead to clinical decompensation. The CRT program provides outpatient treatment and/or treatment monitoring and/or participation in treatment planning, so as to prevent the occurrence of a clinical crisis

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent

Hospital/Facility Intervention: Intervention provided to consumer already hospitalized. CRT consults with hospital clinical staff regarding psychiatric treatment, with hospital teams regarding discharge planning, and/or assumes responsibility for outpatient treatment for a post-hospital care, to stabilize the consumer, to facilitate timely discharge and to avoid the need for re-hospitalization

Commitment Hearing Results - June 2011

Consumers Ages 18 to 64

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	11	129	58.9%	2	44	20.1%	0	0	0.0%	4	46	21.0%	17	219	160.3
Arl	0	0	0.0%	6	114	42.4%	15	99	36.8%	0	0	0.0%	7	56	20.8%	28	269	132.4
Fairfax	0	0	0.0%	14	229	32.9%	29	340	48.9%	0	5	0.0%	7	121	17.4%	50	695	342.2
Loudn	0	0	0.0%	6	68	28.9%	11	93	39.6%	0	0	0.0%	8	74	31.5%	25	235	115.7
PW	0	0	0.0%	20	182	28.8%	29	309	49.0%	1	3	0.5%	12	137	21.7%	62	631	310.6
Total	0	0	0.0%	57	722	35.2%	86	885	43.2%	1	8	0.4%	38	434	21.2%	182	2049	98.2

Consumers Ages 65 and Over

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	4	80.0%	0	0	0.0%	0	0	0.0%	0	1	20.0%	0	5	3.7
Arl	0	0	0.0%	0	4	44.4%	0	3	0.0%	0	0	0.0%	0	2	22.2%	0	9	4.4
Fairfax	0	0	0.0%	1	16	43.2%	1	11	29.7%	0	0	0.0%	1	10	27.0%	3	37	3.5
Loudn	0	0	0.0%	3	20	62.5%	2	9	28.1%	0	0	0.0%	0	3	9.4%	5	32	11.5
PW	0	0	0.0%	0	2	20.0%	1	7	70.0%	0	0	0.0%	0	1	10.0%	1	10	2.4
Total	0	0	0.0%	4	46	49.5%	4	30	32.3%	0	0	0.0%	1	17	18.3%	9	93	4.5

Minors

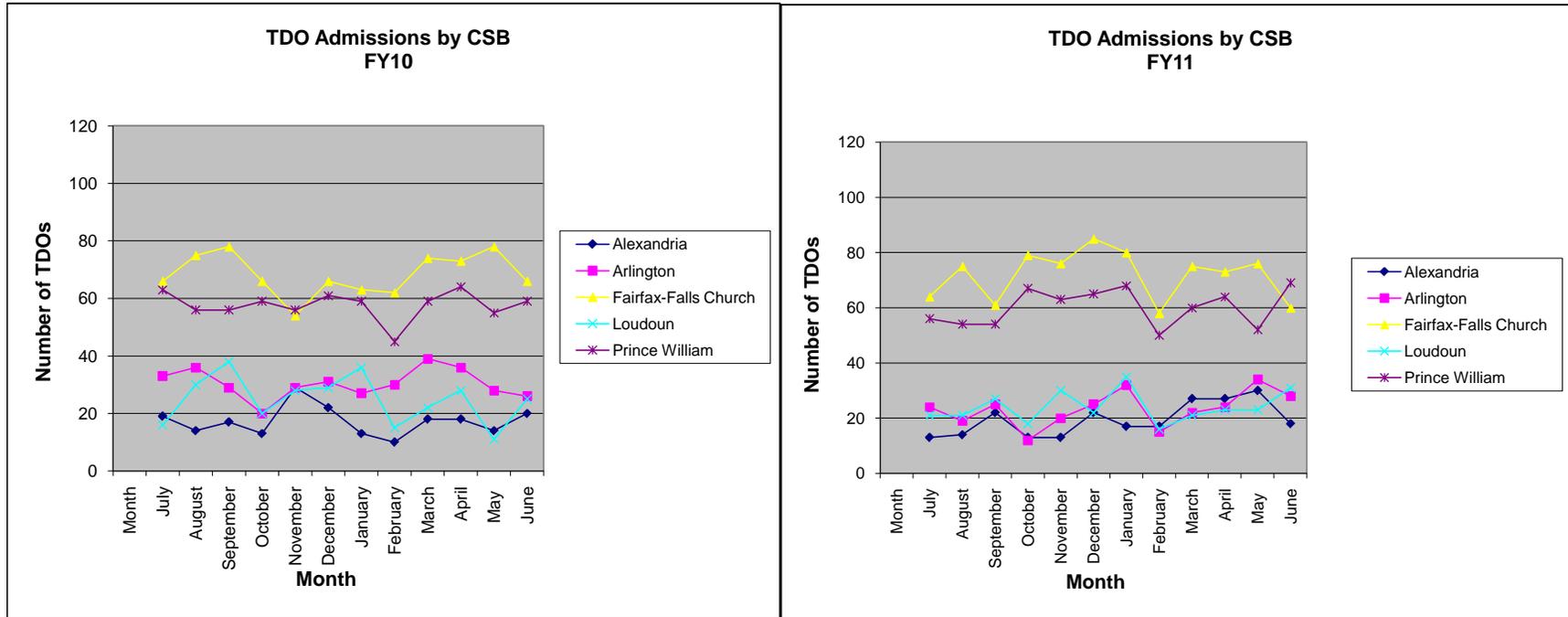
CSB	Unknown/Unreported			Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	1	0.0%	0	0	0.0%	0	3	0.0%	0	4	2.9
Arl	0	0	0.0%	0	0	0.0%	0	1	33.3%	0	0	0.0%	0	2	66.7%	0	3	1.5
Fairfax	0	0	0.0%	1	15	24.6%	3	7	11.5%	0	0	0.0%	2	39	63.9%	6	61	5.8
Loudn	0	0	0.0%	0	4	28.6%	1	6	42.9%	0	0	0.0%	0	4	28.6%	1	14	5.0
PW	0	0	0.0%	0	18	22.2%	4	45	55.6%	0	0	0.0%	2	18	22.2%	6	81	19.1
Total	0	0	0.0%	1	37	22.7%	8	60	36.8%	0	0	0.0%	4	66	40.5%	13	163	7.8

Total

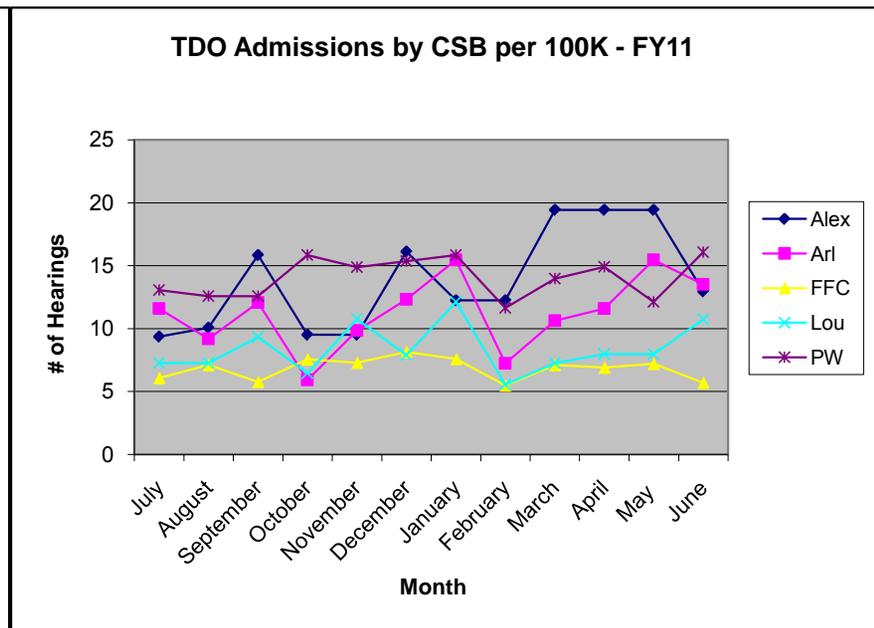
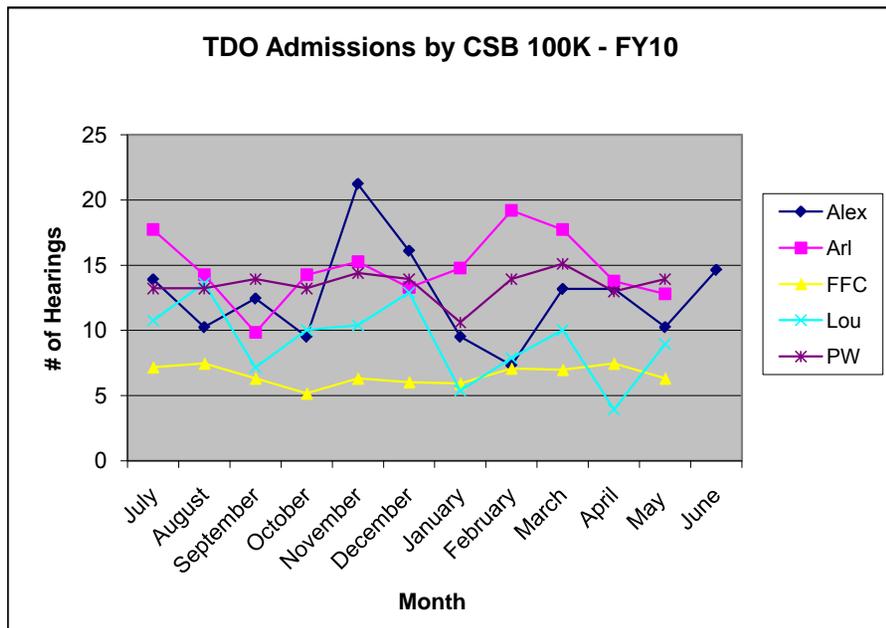
CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	11	133	58.3%	2	45	19.7%	0	0	0.0%	4	50	21.9%	17	228	166.9
Arl	0	0	0.0%	6	118	42.0%	15	103	36.7%	0	0	0.0%	7	60	21.4%	28	281	138.3
Fairfax	0	0	0.0%	16	260	32.8%	33	358	45.1%	0	5	0.6%	10	170	21.4%	59	793	76.0
Loudn	0	0	0.0%	9	92	32.7%	14	108	38.4%	0	0	0.0%	8	81	28.8%	31	281	100.7
PW	0	0	0.0%	20	202	28.0%	34	361	50.0%	1	3	0.4%	14	156	21.6%	69	722	170.5
Total	0	0	0.0%	62	805	34.9%	98	975	42.3%	1	8	0.3%	43	517	22.4%	204	2305	110.5

% = Committed (or other category) YTD / Total YTD for each CSB

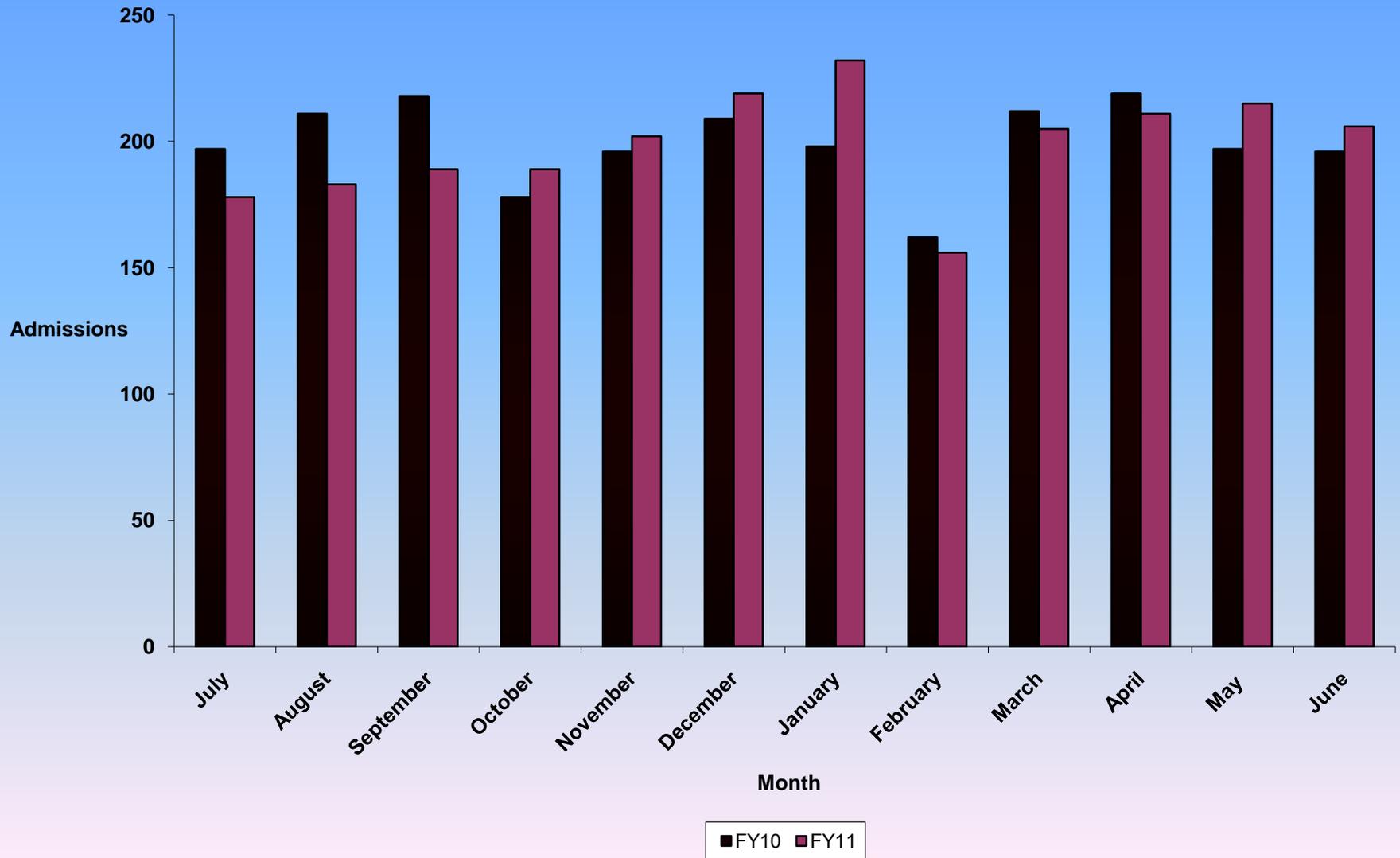
TDO Admissions by CSB FY10 vs. FY11



TDO Admissions by CSB per 100K FY10 vs. FY11



Total TDO Admissions FY10 vs. FY11



**Hospital TDOs vs. Commitments / Insurance Status
June 2011 (FY-11)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	7	1	6	15	190	0	0	0	0	0	0	12	0	0	0	4	17	219	
Arl	8	55	0	0	0	3	0	0	0	0	17	130	3	70	0	0	8	28	266	
Fairfax	17	142	12	241	10	171	0	3	0	0	0	1	9	151	2	5	0	7	50	721
Loudoun	5	41	3	17	3	15	0	1	9	131	0	0	4	19	0	0	1	11	25	235
PW	14	92	0	1	1	3	28	334	0	0	0	10	8	106	0	0	11	87	62	633
Total	45	337	16	265	29	382	28	338	9	131	17	141	24	358	2	5	12	117	182	2074

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	1	5	9	93	0	0	0	0	0	0	3	70	0	0	0	4	13	173
Arl	2	15	0	0	0	2	0	0	0	0	7	53	12	128	0	0	0	14	21	212
Fairfax	11	74	7	152	12	127	0	3	0	1	1	1	10	205	2	8	0	3	43	574
Loudoun	3	21	3	11	2	8	0	1	5	74	0	0	3	32	0	0	1	14	17	161
PW	6	39	0	2	1	1	22	242	0	0	0	1	9	135	1	4	11	70	50	494
Total	22	150	11	170	24	231	22	246	5	75	8	55	37	570	3	12	12	105	144	1614

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	10	84	0	15	0	0	2	65	1	9	13	173
Arl	5	69	4	14	0	0	12	120	0	9	21	212
Fairfax	22	266	9	95	2	8	6	135	4	70	43	574
Loudoun	8	90	6	38	0	0	2	29	1	4	17	161
PW	30	264	10	89	1	4	8	83	1	54	50	494
Total	75	773	29	251	3	12	30	432	7	146	144	1614

Hospital TDOs vs. Commitments / Insurance Status
June 2011 (FY11)
Geriatrics

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	4	0	0	0	0	0	1	0	0	0	0	0	0	0	0	5
Arl	0	1	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0	0	12
Fairfax	0	6	1	19	3	15	0	0	0	0	0	0	0	0	0	2	0	0	0	4	42
Loudoun	1	2	0	2	0	0	0	0	4	29	0	0	0	0	0	0	0	1	5	34	
PW	1	2	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3	1	8	
Total	2	11	1	21	3	19	0	3	4	29	0	12	0	0	0	2	0	4	10	101	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	3	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4
Arl	0	1	0	0	0	0	0	0	0	0	0	4	0	3	0	0	0	1	0	0	9
Fairfax	0	3	0	11	2	11	0	0	0	1	0	0	0	0	0	0	0	1	2	27	
Loudoun	1	1	0	0	0	0	0	0	4	27	0	0	0	0	0	0	0	1	5	29	
PW	1	3	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3	1	9	
Total	2	8	0	11	2	14	0	3	4	28	0	5	0	3	0	0	0	6	8	78	

Insurance Status for Commitment/CMA Consumers

CSB	Current Month											
	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	4	0	0	0	0	0	0	0	0	0	4
Arl	0	5	0	0	0	0	0	0	0	4	0	9
Fairfax	2	26	0	0	0	0	0	0	0	0	2	27
Loudoun	5	28	0	1	0	0	0	0	0	0	5	29
PW	0	8	1	1	0	0	0	0	0	0	1	9
Total	7	71	1	2	0	0	0	0	0	4	8	78

**Hospital TDOs vs. Commitments / Insurance Status
June 2011 (FY-11)
Minors**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	1	0	0	0	0	0	0	1	6	0	0	0	0	1	8
Arl	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Fairfax	4	55	0	13	0	1	0	0	1	1	1	27	0	0	0	2	6	99
Loudoun	0	8	0	2	0	0	0	1	0	2	1	6	0	0	0	0	1	19
PW	4	21	0	0	0	0	0	1	0	14	2	28	0	0	0	17	6	81
Total	8	89	0	16	0	1	0	2	1	17	5	67	0	0	0	19	14	210

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	2	8	0	4	0	0	0	0	1	1	1	8	0	0	0	0	4	21
Loudoun	0	4	0	1	0	0	0	0	0	2	1	3	0	0	0	0	1	10
PW	3	13	0	0	0	0	0	1	0	13	1	25	0	0	0	13	4	63
Total	5	26	0	5	0	0	0	1	1	16	3	37	0	0	0	13	9	96

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	0	0	0	0	0	0	1
Arl	0	0	0	0	0	0	0	1	0	0	0	1
Fairfax	2	9	0	0	1	4	0	3	1	5	4	21
Loudoun	0	7	0	0	0	0	0	2	1	1	1	10
PW	1	35	0	0	2	6	0	7	1	18	4	63
Total	3	52	0	0	3	10	0	13	3	24	9	96

**HPR II Crisis Care Utilization Report
June 2011 - FY11**

Indicator	Woodburn Place			Brandon House			ACCESS			Grand Total			Monthly %
	(16 Beds)		YTD %	(6 Beds)		YTD %	(4 Beds)		YTD %	(26 beds)		YTD %	
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	14.7	15.5	96.6%	3.1	4.6	75.9%	3.7	2.6	63.8%	21.5	22.6	86.8%	82.7%
Average Length of Stay	8.7	11.3		7.0	8.0		9.3	9.4		25.0	28.7		
Bed Days	419	5374		98	1589		111	1099		628	8062		
Referral List (mean clients per day)	0.1	0.4		0	0.0		0	0.0		0.1	0.3908		

Indicator	Woodburn Place			Brandon House			ACCESS			Grand Total			Monthly %
	(16 Beds)		YTD %	(6 Beds)		YTD %	(4 Beds)		YTD %	(26 beds)		YTD %	
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions													
TDOs	2	7		0	0		0	0		2	7	0.9%	2.7%
CMA	2	2		0	1		0	0		2	3	1.4%	20.0%
Diversion	33	348		7	111		4	41		44	500	63.1%	59.5%
Step Down	7	97		7	79		4	55		18	231	29.2%	24.3%
NGRI	4	20		0	8		4	21		8	49	6.2%	10.8%
Respite	0	2		0	0		0	0		0	2	0.3%	0.0%
Total =	48	476		14	199		12	117		74	792		
Homeless at Admission	7	117	15%	0	46	0%	3	54	25%	10	217	27.4%	13.5%
First Admission to Crisis Care	27	257	56%	9	140	64%	4	66	33%	40	463	58.5%	54.1%
No Case Manager	10	97	21%	7	120	50%	0	13	0%	17	230	29.0%	23.0%
Previous State Hospitalization	0	0		10	93	71%	5	42	42%	15	135	17.0%	20.3%
ID Diagnosis	1	8	2%	0	3	0%	0	2	0%	1	13	1.6%	1.4%
SA Diagnosis	20	201	42%	5	80	36%	5	77	42%	30	358	45.2%	40.5%
Referral Sources (CSB)													
Alexandria	2	28		0	3		0	0		2	31	3.9%	2.7%
Arlington	0	4		0	12		11	109		11	125	15.8%	14.9%
Fairfax-Falls Church	38	391		0	31		0	2		38	424	53.5%	51.4%
Loudoun	2	19		0	0		0	0		2	19	2.4%	2.7%
Prince William	2	29		14	153		1	6		17	188	23.7%	23.0%
Other	4	5		0	0		0	0		4	5	0.6%	5.4%
Total =	48	476		14	199		12	117		74	792		
Fiscal Status													
Uninsured	26	258		11	132		6	54		43	444	56.1%	58.1%
Medicaid	12	136		3	66		3	38		18	240	30.3%	24.3%
Medicare/Private Insurance	10	82		0	1		3	25		13	108	13.6%	17.6%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	48	476		14	199		12	117		74	792		

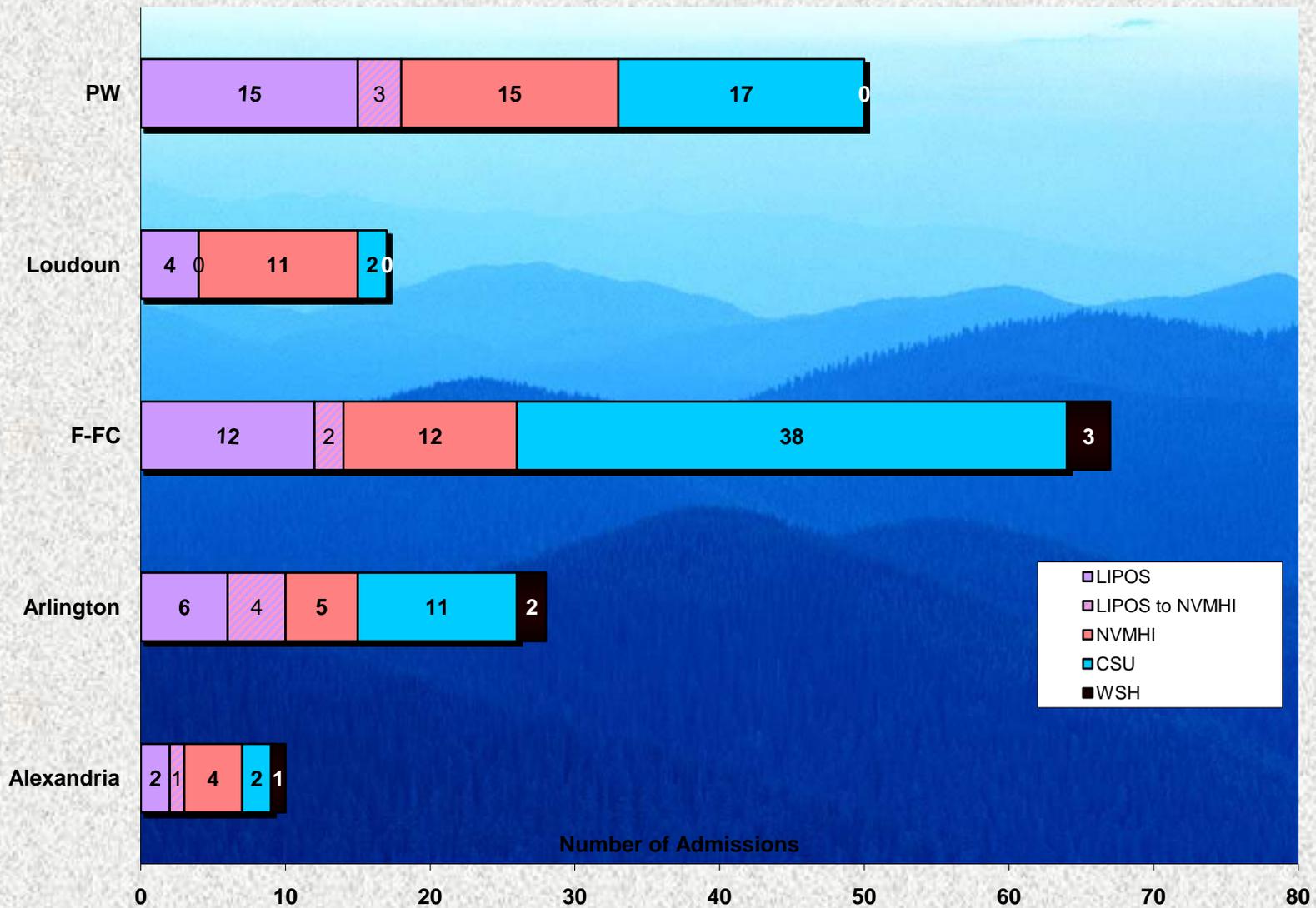
Discharges													
Planned =	37	389	10	161	6	65	53	615	77.3%	76.8%			
	Private Residence	20	212	5	107	1	25	26	344	55.9%	49.1%		
MH Program	5	59	2	13	0	2	7	74	12.0%	13.2%			
SA Program	2	15	1	7	0	5	3	27	4.4%	5.7%			
Other (ACR, NVMHI, etc.)	4	26	1	26	4	22	9	74	12.0%	17.0%			
TDO Hearing	2	6	0	0	0	0	2	6	1.0%	3.8%			
Shelter	4	71	1	8	1	11	6	90	14.6%	11.3%			
Unplanned =	11	92	3	45	2	44	16	181	23%	23%			
Involuntary Hospitalization	2	20	1	15	0	9	3	44	24.3%	18.8%			
Voluntary Hospitalization	2	17	0	10	0	3	2	30	16.6%	12.5%			
Program-initiated	0	1	1	14	0	8	1	23	12.7%	6.3%			
Client-initiated	7	54	1	6	2	24	10	84	46.4%	62.5%			
Total Discharges =	48	481	13	206	8	109	69	796					

Referral List													
# of contacts with no bed available	0	31	0	4	6	21	6	56					
Total # of persons on Referral list	3	85	0	2	0	0	3	87					
# of persons admitted from Referral list	2	74	0	2	0	0	2	76	87.4%				

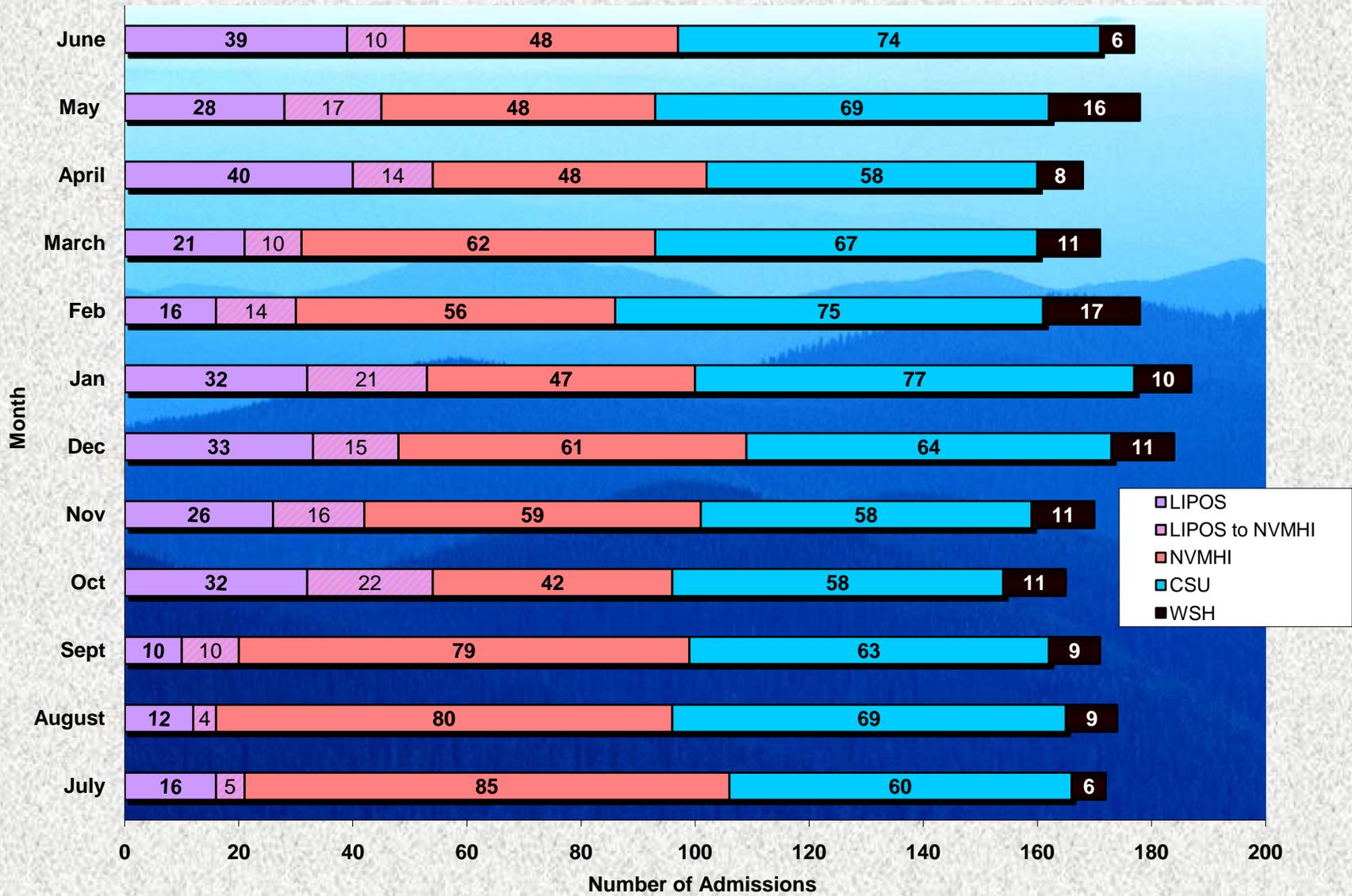
Extended Stay													
# of persons staying longer than 15 days	4	89	0	4	3	7	7	100	12.6%	9.5%			
# of persons staying longer than 21 days	4	47	0	3	0	1	4	51	6.4%				
Readmissions													
# of persons readmitted within 30 days	1	26	0	9	3	13	4	48	6.1%				
# of persons readmitted within 12 months	6	67	0	18	8	24	14	109	13.8%				

Admissions for June - FY11

CSB



Admissions by Month - FY11



Older Adults - FY11

Through 6/30/11

Eastern State Hospital			CSB	Piedmont Geriatric Hospital					
RFD	Not Ready for D/C	Current Census		Admissions 4th Qtr	Admissions FYTD	Discharges 4th Qtr	Discharges FYTD	RFD	Current Census
0	1	1	Alex	0	1	0	1	1	3
0	0	0	Arl	1	4	0	8	1	6
1	1	2	FFC	0	5	1	4	0	8
1	0	1	Loudoun	0	1	0	0	0	2
0	1	1	PW	1	2	1	3	0	2
2	3	5	Total	2	13	2	16	2	21

RFD = Ready for Discharge

2 deaths in Arl FYTD

RAFT Report FY11

Referring CSB	Admissions to RAFT thru 6/30/11		Current Census			RAFT Client Hospitalizations YTD		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	0	2	3	0	4	0	0	0
Arl	1	12	3	0	11	1	1	193
FFC	2	1	4	1	1	3	3	53
Loudoun	0	0	0	0	1	0	0	0
PW	0	0	0	1	0	0	0	0
Total	3	15	10	2	17	4	4	246

* One admission to NH passed away

RAFT Wait List as of 6/30/2011		
CSB	NH	ALF
Alex	0	1
Arl	1	1
FFC	0	0
Loudoun	0	0
PW	0	0
Total	1	2

Hospitalizations for Minors FY10 and FY11

FY10

	TDO	CCCA Data from CCCA		
CSB	Hearings	Total admissions	Total bed days	Children served
Alex	4	12	144	11
Arl	9	11	328	11
Fairfax	87	36	673	35
Loud	23	8	106	8
PW	78	46	741	44
Total	201	113	1992	109

FY11

	TDO	CCCA Data from CCCA		
CSB	Hearings	Total admissions	Total bed days	Children served
Alex	4	13	147	13
Arl	3	9	95	8
Fairfax	61	64	1306	49
Loud	14	22	369	15
PW	81	55	796	52
Total	163	163	2713	137

Wounded Warrior Program FY11: Fourth Quarter

Screening and Referral

	April	May	June	Total
Alexandria	1	3	1	5
Arlington	0	0	0	0
Fairfax-FC	3	3	5	11
Loudoun	7	10	4	21
Pr William	2	4	4	10
Other	5	2	6	13
Unknown	1	0	4	5
Total	19	22	24	65
Veteran	7	16	10	33
Family member	5	1	5	11
Both	0	0	0	0
Other	7	5	9	21
Total	19	22	24	65

Ongoing Services

	April	May	June	Total
New cases	12	4	3	19
Closed cases	2	5	1	8
Continued cases	50	50	48	

Education and Training

	April	May	June	Total
Military Outreach	1	1	2	4
Community Education	5	3	4	12
Partnership Devel	0	2	3	5
Resource Development	0	0	0	0
Training Provided	1	1	1	3
Total	7	7	10	24