



## **Northern Virginia Regional Projects**

**Fiscal Year 2011  
Ending March 31, 2011**

### **Regional Utilization Group Report for the Regional Management Group**

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## Utilization Management Review: March 2011

### LIPOS:

- 31 admissions for 175 bed days
- Monthly admission of 35 is similar to FY10 monthly average (37); FY09 = 36
- Admissions are predominantly CMA (41%)
- Average LOS of 4.9 days is somewhat higher than average LOS for FY10 (4.3 days) and less than FY09 (5.2 days)
- 20 consumers used LIPOS more than once; 3 used LIPOS more than twice in FY11
- 14 consumers stayed between 12-20 days and 1 stayed longer than 21 days
- Mt. Vernon Hospital has the highest number of admissions (28%)
- PHP YTD: 7 admissions

### NVMHI:

- 72 admissions; FY11 average monthly admission=76; FY10 average monthly admissions = 80
- 216 TDO admissions (31%) YTD; 26 TDO admissions for this month (36%)
- 19% of admissions this month had insurance (11 Medicaid or Medicare; 3 commercial); FY10 insured admissions = 26%
- Admissions are Involuntary (27%), CMA (20%), and Voluntary (20%) YTD
- Average (mean) LOS for 687 discharges YTD = 96 days; average (median) LOS = 14 days
- Bed census on 4/1/11= 122; 78 (64%) had LOS less than 6 months; 10 (8%) had LOS greater than 3 yrs
- Transfers from LIPOS bed to NVMHI =38%; lower than FY10 (45%) and higher than FY09 (33%)
- Average LOS of LIPOS transfers = 16.5 days
- Occupancy rate for this month: 97%; FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 7% (5 re-admissions in February); FY10 = 9.7%, FY09 = 11%
- EBL decreased to 21 by the end of this month (8 are NGRI); 2 consumers added; 5 discharged
- 2 ID admissions this month; FY11 = 25; FY10 = 15; FY09 = 13

### Forensic Admissions:

- FY 11 first three quarters forensic admissions = 121; Prorated for FY 11 = 161
- Much lower than FY10 (213); FY09 (210), and FY08 (235)
- 53% are Restorations to Competency, 24% are Emergency Treatment Orders, 16% are Evaluations, 5% NGRI
- 40 NGRIs in hospitals (26 at NVMHI); 29 on Conditional Release

### NVTC/RCRT:

- One regular admission, 9 respite admissions, and no emergency admissions for FY11 Third Quarter
- 2 regular discharges, 9 respite discharges, and no emergency discharges for FY11 Third Quarter
- For FY10, 3 admissions and 10 discharges; for FY 11 YTD, 2 admissions and 9 discharges
- For RCRT, 12 referrals and 1 discharge for a census of 14 consumers at the end of FY11 Third Quarter
- RCRT also provided one consultation and 3 assessments
- RCRT services are 58% crisis prevention, 27% crisis stabilization, and 25% hospital diversion

### TDO/Commitments:

- 194 commitment hearings this month
- FY11 monthly average of 187 is lower than FY09 and FY10 monthly averages (199 for both years)
- Adults: 43% are CMAed, 35% are Committed, 21% are Dismissed, 1% are MOT
- Older Adults: 49% are Committed, 33% are CMAed, 18% are Dismissed
- Minors: 40% are Dismissed, 37% are Voluntary, 23% are Involuntary
- 1,520 adult non-geriatric TDO consumers were sent primarily to NVMHI (18%), Mt. Vernon (18%), and PW Hospital (17%) YTD
- 1,179 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (37%) YTD
- 69 commitment/CMA minors were sent primarily to CCA (33%), Dominion (23%), and Poplar Springs (19%)
- 62 commitment/CMA older adults were sent primarily to Loudoun (32%), Fairfax (16%), Mt. Vernon (16%), Dominion (10%), and Piedmont (5%)

- 57% of Commitment/CMA non-geriatric adults have insurance; 24% sent to state facility have insurance
- 20 TDO admissions to out of area hospitals this month; 139 YTD for monthly average of 15; FY10 = 12

**Crisis Care:**

- 67 admissions and 55 discharges this month; FY11 monthly average = 66 admissions and 66 discharges
- Monthly admission is higher than FY10 monthly average admission = 58 and FY09 = 42
- 63% are diversion, 30% are step-down; 5% are NGRI
- 46% had SA diagnosis; 29% were homeless at admission
- 76% had a planned discharge; 9% were hospitalized
- 67 consumers (11% of admissions) stayed longer than 15 days
- 32% had Medicaid; 55% had no insurance
- 84% occupancy for this month; similar to YTD occupancy (87%)
- 2 ID admissions this month
- 30 day readmission rate (29 consumers) = 5% YTD

**Older Adults/Minors:**

- 5 consumers at ESH, 3 are Ready for Discharge
- 26 consumers at Piedmont; 7 are Ready for Discharge; 6 admissions (2 from jail, one from Catawba) and 11 discharges for FY11
- RAFT census: 10 in ALFs, 2 in supported homes, 11 in nursing homes
- RAFT admissions YTD=13 (7 admissions to nursing homes this past quarter)
- RAFT waiting list: 8 for ALF, 3 for nursing home
- 121 admissions to CCCA for 2,047 bed days for Third quarter YTD; greater than FY10 Total

**Wounded Warrior Program:**

- For FY 11 Third Quarter, 87 screenings and referrals were completed: 53 with vets and 7 with family members
- Ongoing services were provided to an average caseload of 45 per month
- 24 education/training opportunities were conducted

**FY11 LIPOS**  
**July 1, 2010 - March 31, 2011**

LIPOS Admissions		PHP Admissions	Youth LIPOS
Jul 2010	21	0	
Aug 2010	16	1	
Sep 2010	20	1	
Oct 2010	54	2	
Nov 2010	41	0	
Dec 2010	49	0	
Jan 2011	53	1	
Feb 2011	30	1	
Mar 2011	31	1	2
Apr 2011	0		
May 2011	0		
Jun 2011	0		
<b>FY 2011 Total</b>	<b>315</b>	<b>7</b>	<b>2</b>
<b>FY 2011 Monthly Average</b>	<b>35</b>	<b>1</b>	<b>2</b>

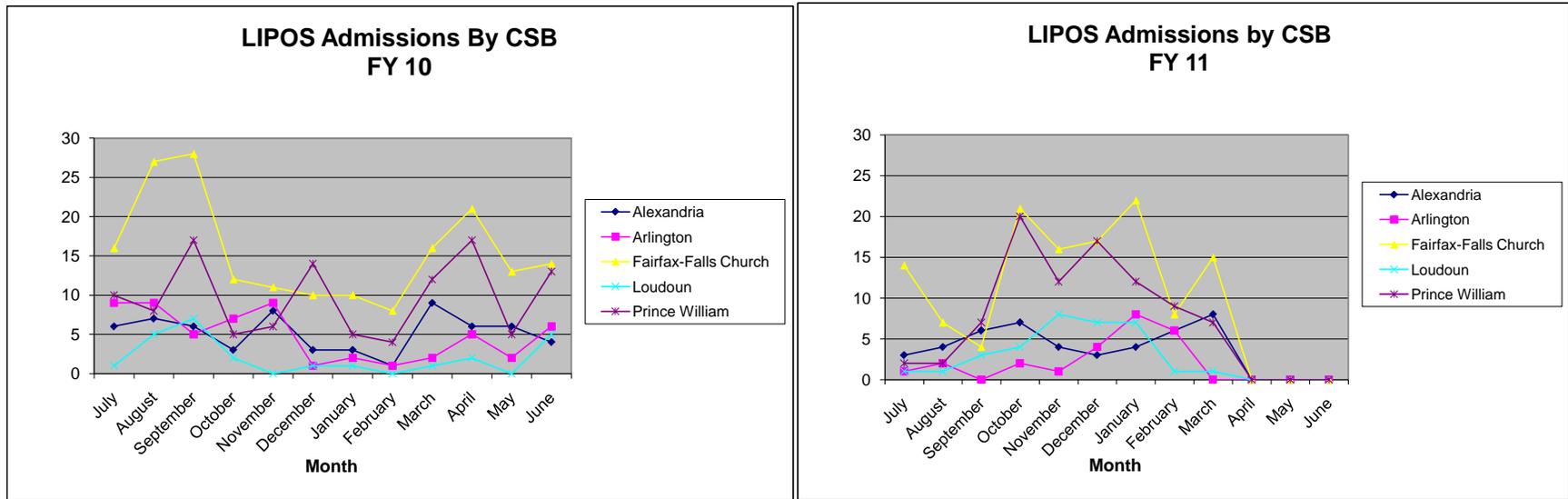
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	33	48.5%	6	8.8%	29	42.6%	68
INOVA Fairfax	20	46.5%	8	18.6%	15	34.9%	43
INOVA Loudoun	11	52.4%	8	38.1%	2	9.5%	21
INOVA Mt Vernon	24	27.3%	34	38.6%	30	34.1%	88
Prince William	32	50.8%	19	30.2%	12	19.0%	63
VHC Arlington	4	33.3%	4	33.3%	4	33.3%	12
Other	4	20.0%	14	70.0%	2	10.0%	20
<b>TOTAL</b>	<b>128</b>	<b>40.6%</b>	<b>93</b>	<b>29.5%</b>	<b>94</b>	<b>29.8%</b>	<b>315</b>

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	11	24.4%	24	53.3%	10	22.2%	45
Arlington	11	45.8%	5	20.8%	8	33.3%	24
Fairfax	49	39.5%	23	18.5%	52	41.9%	124
Loudoun	16	50.0%	11	34.4%	5	15.6%	32
Prince William	41	45.6%	30	33.3%	19	21.1%	90
<b>TOTAL</b>	<b>128</b>	<b>40.6%</b>	<b>93</b>	<b>29.5%</b>	<b>94</b>	<b>29.8%</b>	<b>315</b>

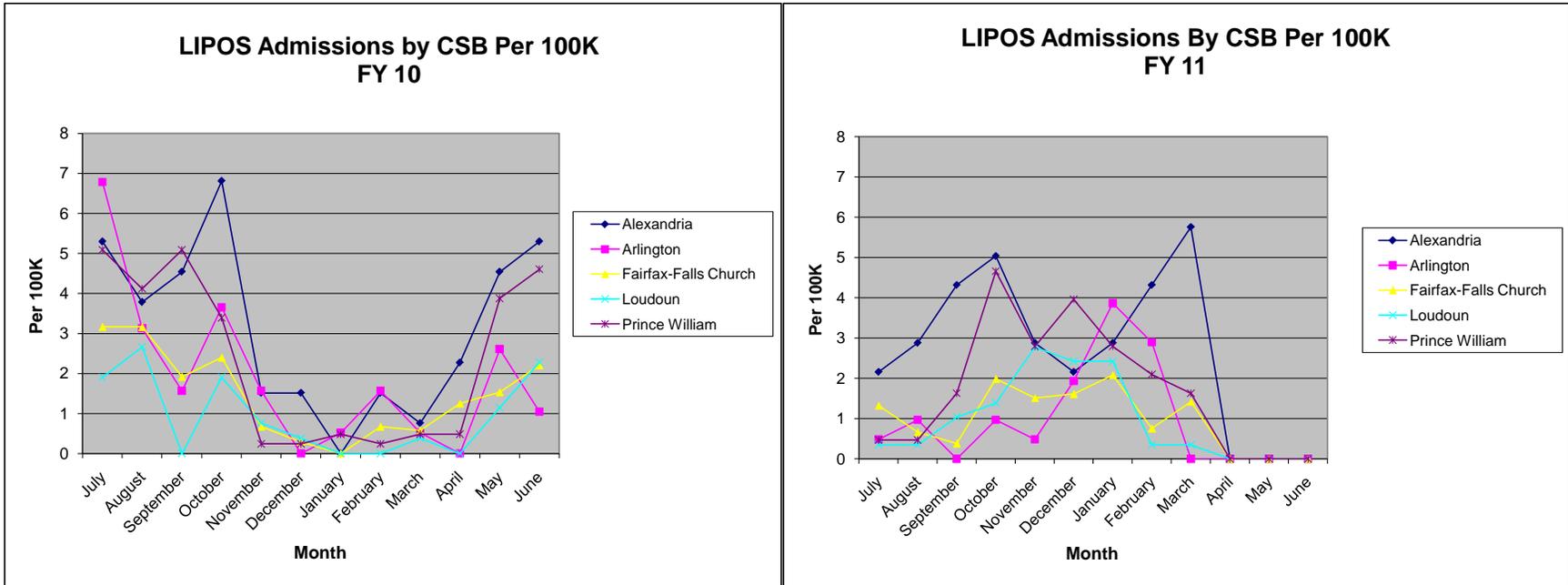
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	6	68	21.6%	68	366	5.4	\$294,964	3	23	33.8%
INOVA-Fairfax	8	43	13.7%	43	203	4.7	\$117,475	3	14	32.6%
INOVA - Loudoun	0	21	6.7%	21	109	5.2	\$112,625	0	7	33.3%
INOVA-Mount Vernon	11	88	27.9%	88	418	4.8	\$279,225	3	35	39.8%
Prince William	5	63	20.0%	63	282	4.5	\$188,100	0	28	44.4%
VHC: Arlington	0	12	3.8%	12	60	5.0	\$64,823	0	3	25.0%
Other:	1	20	6.3%	20	91	4.6	\$30,670	1	11	55.0%
<b>TOTAL</b>	<b>31</b>	<b>315</b>	<b>100.0%</b>	<b>315</b>	<b>1529</b>	<b>4.9</b>	<b>\$1,087,882</b>	<b>10</b>	<b>121</b>	<b>38.4%</b>

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	8	45	45	204	4.5	32.4	147	23	51.1%	411	17.9
Arlington	0	24	24	117	4.9	11.6	56	6	25.0%	65	10.8
Fairfax FC	15	124	124	617	5.0	11.7	58	44	35.5%	888	20.2
Loudoun	1	32	32	180	5.6	11.1	62	10	31.3%	141	14.1
Prince William	7	90	90	411	4.6	21.0	96	38	42.2%	497	13.1
<b>TOTAL</b>	<b>31</b>	<b>315</b>	<b>315</b>	<b>1,529</b>	<b>4.9</b>	<b>14.9</b>	<b>20</b>	<b>121</b>	<b>38.4%</b>	<b>2,002</b>	<b>16.5</b>

## LIPOS Admissions By CSB FY 10 vs. FY 11



### LIPOS Admissions By CSB Per 100K FY10 vs. FY11



### NVMHI Admissions - March 2011

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	16.7%	12	21.1%	0	0.0%	9	15.8%	2	33.3%	8	14.0%	3	50.0%	28	49.1%
Arl	8	57.1%	54	40.9%	1	7.1%	24	18.2%	3	21.4%	20	15.2%	2	14.3%	31	23.5%
Fairfax	10	33.3%	66	29.1%	7	23.3%	50	22.0%	6	20.0%	48	21.1%	7	23.3%	62	27.3%
Loudn	1	33.3%	10	17.9%	1	33.3%	11	19.6%	0	0.0%	17	30.4%	1	33.3%	17	30.4%
PW	6	31.6%	74	34.7%	2	10.5%	42	19.7%	4	21.1%	45	21.1%	7	36.8%	49	23.0%
Other	0	0.0%	0	0.0%	0	0.0%	1	33.3%	0	0.0%	0	0.0%	0	0.0%	1	33.3%
<b>Total</b>	<b>26</b>	<b>36.1%</b>	<b>216</b>	<b>31.4%</b>	<b>11</b>	<b>15.3%</b>	<b>137</b>	<b>19.9%</b>	<b>15</b>	<b>20.8%</b>	<b>138</b>	<b>20.1%</b>	<b>20</b>	<b>27.8%</b>	<b>188</b>	<b>27.3%</b>

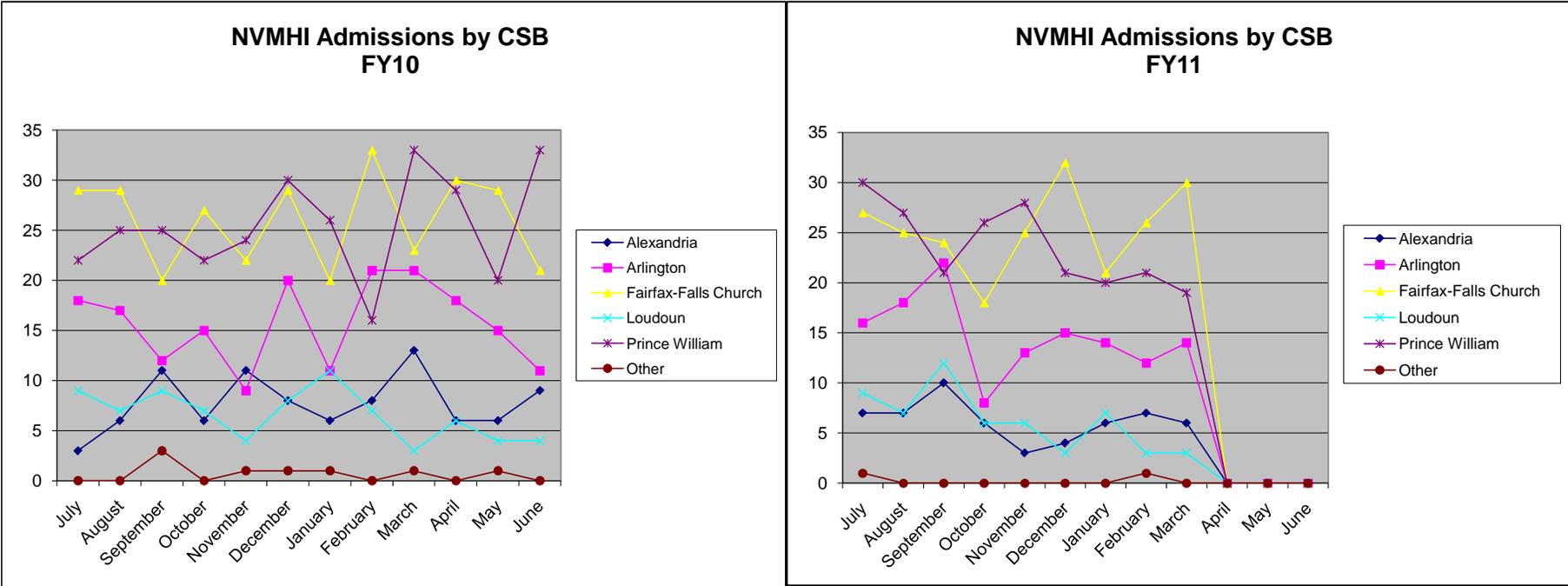
CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	3	2.3%	0	0.0%	0	0.0%
Fairfax	0	0.0%	1	0.4%	0	0.0%	0	0.0%
Loudn	0	0.0%	1	1.8%	0	0.0%	0	0.0%
PW	0	0.0%	2	0.9%	0	0.0%	1	0.5%
Other	0	0.0%	1	33.3%	0	0.0%	0	0.0%
<b>Total</b>	<b>0</b>	<b>0.0%</b>	<b>8</b>	<b>1.2%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.1%</b>

Total		
Month	YTD	100K
6	57	41
14	132	64
30	227	21
3	56	19
19	213	50
0	3	0
<b>72</b>	<b>688</b>	<b>33</b>

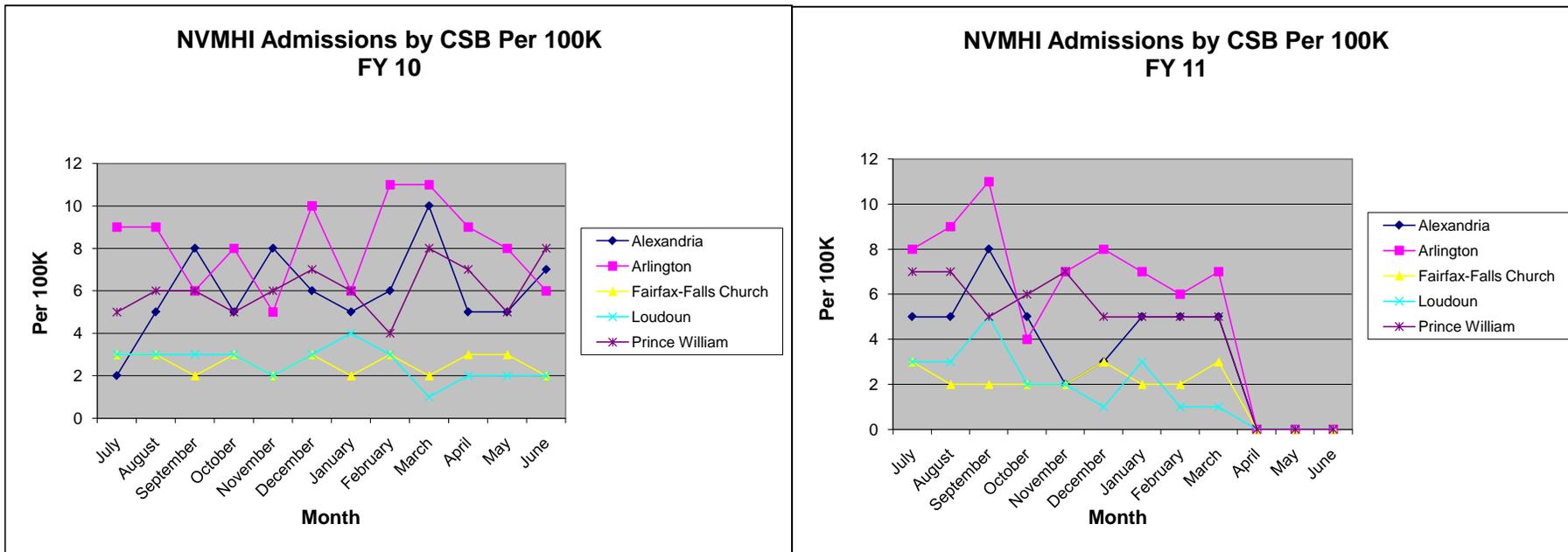
### NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Monthly Mean LOS	Monthly Median LOS	Bed Days YTD 100K
Alex	7	62	87	1874	12	10	1348.8
Arl	16	132	357	6289	22	11	3034.7
Fairfax-FC	30	217	2029	10514	68	17	995.5
Loudoun	6	58	3604	5644	601	108	1952.6
PW	17	216	1183	6521	70	18	1518.2
Other	0	2	0	12	0	0	N/A
<b>Total</b>	<b>76</b>	<b>687</b>	<b>7260</b>	<b>30854</b>	<b>96</b>	<b>14</b>	<b>1454.7</b>

### NVMHI Admissions by CSB FY10 vs. FY11



## NVMHI Admissions by CSB Per 100K FY10 vs. FY11



Hospital Readmissions < 30 days  
NVMHI, LIPOS, Combined  
March 2011

	NVMHI		LIPOS		Mixed		Total	
	March	FY11	March	FY11	March	FY11	NVMHI+LIPOS+Mixed	
	March	FY11	March	FY11	March	FY11	March	FY11
Alex	0	2	0	0	1	3	1	5
Arl	1	19	0	0	0	3	1	22
Fairfax	0	10	1	3	0	5	1	18
Loudoun	0	2	0	0	0	0	0	2
PW	0	19	0	1	0	8	0	28
<b>Total</b>	<b>1</b>	<b>52</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>19</b>	<b>3</b>	<b>75</b>

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY11

	FY11 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY11		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB	8	5	1	1	0	0	2	Alexandria	2	0
Alexandria	8	5	1	1	0	0	2	Arlington	1	0
Arlington	4	3	0	1	0	0	1	Fairfax	6	1
Fairfax	21	10	3	2	2	1	8	Loudoun	3	0
Loudoun	8	4	1	1	0	0	2	Prince William	8	2
Prince William	14	12	2	0	0	0	2	TOTAL	20	3
TOTAL	55	34	7	5	2	1	15			

## Insured Admissions to NVMHI - FY 11

	FY 10	July	August	September	Quarter 1	October	November	December	Quarter 2	January	February	March	Quarter 3
<b>Total reported insured admissions</b>	<b>261</b>	<b>16</b>	<b>22</b>	<b>17</b>	<b>55</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>51</b>	<b>27</b>	<b>20</b>	<b>14</b>	<b>61</b>
Medicare		15	13	11	39	6	12	13	31	16	16	10	42
Medicaid		0	1	0	1	3	2	1	6	1	1	1	3
Commercial		1	8	6	15	6	4	4	14	10	3	3	16
<b>Total NVMHI admissions</b>	<b>985</b>	<b>90</b>	<b>84</b>	<b>89</b>	<b>263</b>	<b>64</b>	<b>75</b>	<b>76</b>	<b>215</b>	<b>68</b>	<b>70</b>	<b>72</b>	<b>210</b>
<b>% insured</b>	<b>26.5%</b>	<b>17.8%</b>	<b>26.2%</b>	<b>19.1%</b>	<b>20.9%</b>	<b>23.4%</b>	<b>24.0%</b>	<b>23.7%</b>	<b>23.7%</b>	<b>39.7%</b>	<b>28.6%</b>	<b>19.4%</b>	<b>29.0%</b>
<b>By CSB</b>													
Alexandria	19	1	1	0	2	1	0	2	3	2	1	0	3
Arlington	51	6	6	5	17	3	5	4	12	6	6	3	15
Fairfax	86	4	9	9	22	5	6	9	20	7	9	6	22
Loudoun	26	1	1	1	3	2	1	1	4	3	0	0	3
Prince William	78	3	5	2	10	4	6	2	12	9	4	5	18
Other - Northwestern	1	1	0	0	1	0	0	0	0	0	0	0	0
<b>Total</b>	<b>261</b>	<b>16</b>	<b>22</b>	<b>17</b>	<b>55</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>51</b>	<b>27</b>	<b>20</b>	<b>14</b>	<b>61</b>

**NVMHI Bed Census  
FY11**

**WSH Bed Census  
FY11**

	7/1/2010		10/1/2010		1/1/2011		4/1/2011		7/17/2010		10/6/2010		1/13/2011		4/8/2011	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	9	6	9	6	3	2	5	4	1	1	2	1	3	2	2	1
Arl	31	15	35	17	33	16	32	15	9	4	6	3	9	4	10	5
FFC	41	4	44	4	52	5	51	5	18	2	15	1	16	2	12	1
Lou	9	3	10	3	9	3	8	3	2	1	0	0	1	0	0	0
PW	27	6	25	6	22	5	23	5	3	1	3	1	4	1	4	1
Other	2		2		3		3		0							
<b>Total</b>	<b>119</b>	<b>6</b>	<b>125</b>	<b>6</b>	<b>122</b>	<b>6</b>	<b>122</b>	<b>6</b>	<b>33</b>	<b>2</b>	<b>26</b>	<b>1</b>	<b>33</b>	<b>2</b>	<b>28</b>	<b>1</b>

**NVMHI Bed Census by LOS  
1-Apr-11**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total
Alex	3	2	0	0	0	0	5
Arl	11	4	6	7	2	2	32
FFC	28	6	2	8	3	4	51
Lou	3	1	0	3	0	1	8
PW	18	1	0	0	1	3	23
Other	1	0	0	2	0	0	3
<b>Total</b>	<b>64</b>	<b>14</b>	<b>8</b>	<b>20</b>	<b>6</b>	<b>10</b>	<b>122</b>

**Adult Forensic Admissions: FY11 First three quarters**

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	3	0	5	1	2	0	0	0	0	0	10	1
Arl	28	0	1	0	1	0	0	2	0	1	30	3
FFC	23	2	8	3	6	2	0	2	0	1	37	10
Loudoun	1	0	2	0	0	1	0	1	0	0	3	2
PW	4	1	8	1	7	0	0	1	0	1	19	4
<b>Total</b>	<b>59</b>	<b>3</b>	<b>24</b>	<b>5</b>	<b>16</b>	<b>3</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>3</b>	<b>99</b>	<b>20</b>

Note: 2 ISTs at PGH (FFC)

**Forensic Admissions FY11 First Three Quarters = 121**

**Forensic Admissions FY10 = 213**

**Forensic Admissions FY09 = 210**

**Forensic Admissions FY08 = 235**

**NGRI Census: 4/11**

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	0	0	0	5	5
Arl	0	3	10	0	13	6	19
FFC	0	4	7	2	13	7	20
Loudoun	0	2	3	0	5	5	10
PW	0	2	6	1	9	6	15
<b>Total</b>	<b>0</b>	<b>11</b>	<b>26</b>	<b>3</b>	<b>40</b>	<b>29</b>	<b>69</b>

**NVTC Admissions and Discharges FY11**

	Alex				Arl				Fairfax				Loudoun				Pr Wm				Total			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Regular Admissions	0	0	0		0	0	1		0	1	0		0	0	0		0	0	0		0	1	1	
Regular Discharges	1	0	0		1	1	1		1	2	0		0	0	1		0	1	0		3	4	2	
Regular Bed Years	32	0	0		31	37	37		31	38	0		0	0	1		0	30	0		94	105	38	
ALOS Regular Years	32	0	0		31	37	37		31	19	0		0	0	1		0	30	0		31	26	19	
Respite Admissions	2	0	0		0	2	3		10	9	6		0	0	0		0	1	0		12	12	9	
Respite Discharges	2	0	0		0	2	3		10	9	6		0	0	0		0	0	0		12	11	9	
Respite Bed Days	10	0	0		0	3	6		49	51	18		0	0	0		0	0	0		59	54	24	
Average LOS Respite	5	0	0		0	1.5	2		5	6	3		0	0	0		0	0	0		5	5	3	
Emerg Admissions	0	0	0		0	0	0		1	0	0		0	0	0		0	1	0		1	1	0	
Emerg Discharges	0	0	0		0	0	0		1	1	0		0	0	0		0	1	0		1	2	0	
Emerg Bed Days	0	0	0		0	0	0		49	72	0		0	0	0		0	17	0		49	89	0	
Average LOS Emerg	0	0	0		0	0	0		49	72	0		0	0	0		0	17	0		49	45	0	
<b>Total Admissions</b>	<b>2</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>2</b>	<b>4</b>		<b>11</b>	<b>10</b>	<b>6</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>2</b>	<b>0</b>		<b>13</b>	<b>14</b>	<b>10</b>	

**Northern Virginia Residents in Training Centers (April 2011\*)**

	Alex	Arl	Fairfax	Loudoun	Pr Wm	Total
NVTC	13	27	91	2	25	158
CVTC	8	11	33	0	5	57
SEVTC	0	0	0	0	0	0
SWVTC	0	0	0	0	0	0
SSVTC	0	0	2	0	0	2
Hiram Davis	0	0	0	0	1	1
<b>Total</b>	<b>21</b>	<b>38</b>	<b>126</b>	<b>2</b>	<b>31</b>	<b>218</b>

\* NVTC updated 4/11  
Others updated 1/11

**CRT - Clinical Response Team: FY11  
Third Quarter FY11. January-March**

	<b>Beginning Quarter 3 Caseload</b>	<b>New Referrals (including consults)</b>	<b>Consultation provided</b>	<b>Assessed but does not meet criteria</b>	<b>Discharged (consults &amp; not meeting criteria are not included)</b>	<b>Ending Quarter 3 Caseload</b>
Alexandria	0	2	0	0	0	2
Arlington	0	7	1	3	0	3
Fairfax	2	2	1	0	1	3
Loudoun	0	0	0	0	0	0
Prince William	5	1	0	0	0	6
Not identified	0	0	0	0	0	0
<b>Total</b>	<b>7</b>	<b>12</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>14</b>

	<b>Alexandria</b>	<b>Arlington</b>	<b>Fairfax</b>	<b>Loudoun</b>	<b>Pr. William</b>	<b>Total</b>	<b>Total YTD</b>
Crisis Prevention	2	0	3	0	3	8	28
Crisis Stabilization	0	1	0	0	2	3	13
Hospital Diversion	0	0	0	0	1	1	12
Hospital/Facility	0	2	0	0	0	2	7
<b>Total</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>6</b>	<b>14</b>	<b>48</b>

(total includes Discharged and Ending Qtr 2 Clients)

Crisis Prevention: Consumers with histories of repeated hospitalizations, and are entering a stressful situation that is likely to lead to clinical decompensation. The CRT program provides outpatient treatment and/or treatment monitoring and/or participation in treatment planning, so as to prevent the occurrence of a clinical crisis

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent

Hospital/Facility Intervention: Intervention provided to consumer already hospitalized. CRT consults with hospital clinical staff regarding psychiatric treatment, with hospital teams regarding discharge planning, and/or assumes responsibility for outpatient treatment for a post-hospital care, to stabilize the consumer, to facilitate timely discharge and to avoid the need for re-hospitalization

## Commitment Hearing Results - March 2011

### Consumers Ages 18 to 64

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	15	92	60.5%	6	30	19.7%	0	0	0.0%	4	30	19.7%	25	152	111.3
Arl	0	0	0.0%	5	86	46.7%	11	64	34.8%	0	0	0.0%	4	34	18.5%	20	184	90.6
Fairfax	0	0	0.0%	15	174	33.7%	25	245	47.5%	0	5	0.0%	13	92	17.8%	53	516	254.0
Loudn	0	0	0.0%	4	49	28.5%	6	71	41.3%	0	0	0.0%	5	52	30.2%	15	172	84.7
PW	0	0	0.0%	22	130	27.6%	26	232	49.3%	0	2	0.4%	6	107	22.7%	54	471	231.9
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>61</b>	<b>531</b>	<b>35.5%</b>	<b>74</b>	<b>642</b>	<b>42.9%</b>	<b>0</b>	<b>7</b>	<b>0.5%</b>	<b>32</b>	<b>315</b>	<b>21.1%</b>	<b>167</b>	<b>1495</b>	<b>71.7</b>

### Consumers Ages 65 and Over

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	1	3	75.0%	0	0	0.0%	0	0	0.0%	0	1	25.0%	1	4	2.9
Arl	0	0	0.0%	1	4	44.4%	1	3	0.0%	0	0	0.0%	0	2	22.2%	2	9	4.4
Fairfax	0	0	0.0%	2	13	44.8%	0	9	31.0%	0	0	0.0%	1	7	24.1%	3	29	2.8
Loudn	0	0	0.0%	1	14	63.6%	1	6	27.3%	0	0	0.0%	1	2	9.1%	3	22	7.9
PW	0	0	0.0%	0	2	22.2%	1	6	66.7%	0	0	0.0%	0	1	11.1%	1	9	2.1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>5</b>	<b>36</b>	<b>49.3%</b>	<b>3</b>	<b>24</b>	<b>32.9%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2</b>	<b>13</b>	<b>17.8%</b>	<b>10</b>	<b>73</b>	<b>3.5</b>

### Minors

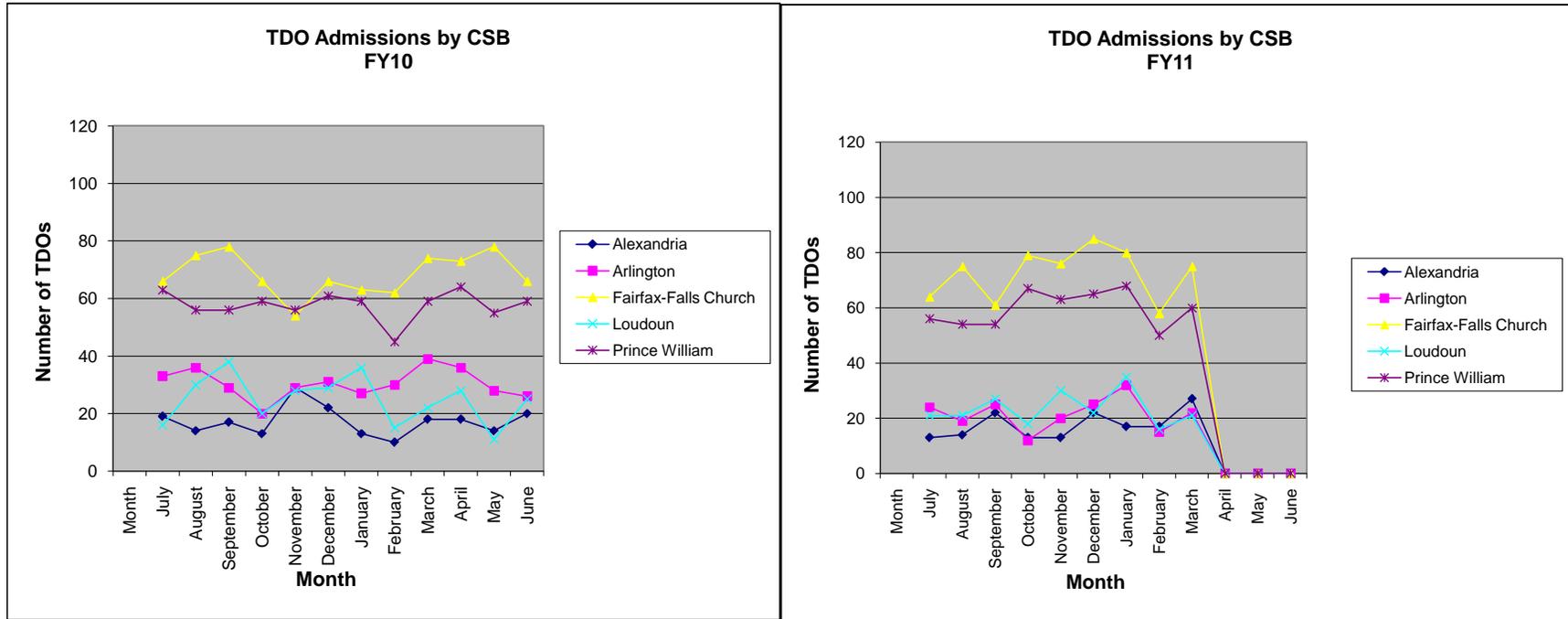
CSB	Unknown/Unreported			Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	1	1	0.0%	0	0	0.0%	1	1	0.0%	2	2	1.5
Arl	0	0	0.0%	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	1	50.0%	0	2	1.0
Fairfax	0	0	0.0%	0	11	26.2%	1	4	9.5%	0	0	0.0%	7	27	64.3%	8	42	4.0
Loudn	0	0	0.0%	0	3	25.0%	0	5	41.7%	0	0	0.0%	2	4	33.3%	2	12	4.3
PW	0	0	0.0%	0	12	21.1%	2	32	56.1%	0	0	0.0%	3	13	22.8%	5	57	13.5
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>26</b>	<b>22.6%</b>	<b>4</b>	<b>43</b>	<b>37.4%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>13</b>	<b>46</b>	<b>40.0%</b>	<b>17</b>	<b>115</b>	<b>5.5</b>

### Total

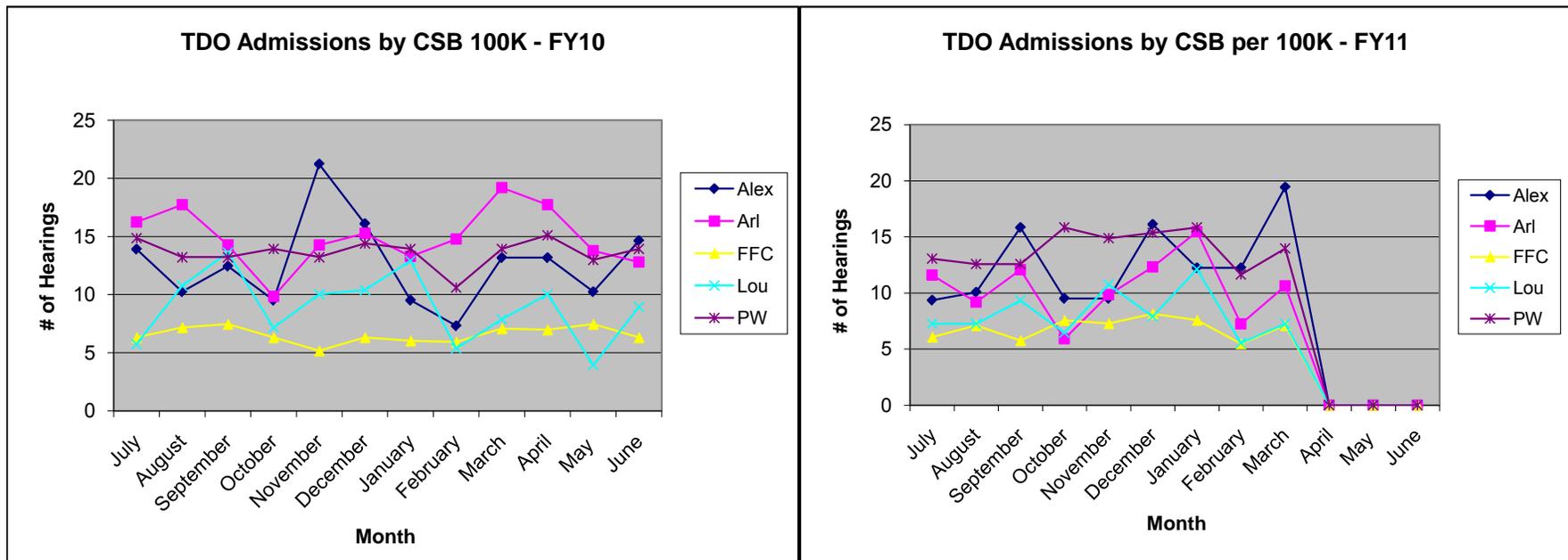
CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	16	95	60.1%	7	31	19.6%	0	0	0.0%	5	32	20.3%	28	158	115.7
Arl	0	0	0.0%	6	90	46.2%	12	68	34.9%	0	0	0.0%	4	37	19.0%	22	195	96.0
Fairfax	0	0	0.0%	17	198	33.7%	26	258	44.0%	0	5	0.9%	21	126	21.5%	64	587	56.2
Loudn	0	0	0.0%	5	66	32.0%	7	82	39.8%	0	0	0.0%	8	58	28.2%	20	206	73.9
PW	0	0	0.0%	22	144	26.8%	29	270	50.3%	0	2	0.4%	9	121	22.5%	60	537	126.8
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>66</b>	<b>593</b>	<b>35.2%</b>	<b>81</b>	<b>709</b>	<b>42.1%</b>	<b>0</b>	<b>7</b>	<b>0.4%</b>	<b>47</b>	<b>374</b>	<b>22.2%</b>	<b>194</b>	<b>1683</b>	<b>80.7</b>

% = Committed (or other category) YTD / Total YTD for each CSB

## TDO Admissions by CSB FY10 vs. FY11



## TDO Admissions by CSB per 100K FY10 vs. FY11



**Hospital TDOs vs. Commitments / Insurance Status  
January 2011 (FY-11)  
Adults (Age 18-64)**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	1	2	13	98	0	0	0	0	0	0	0	6	0	0	2	2	16	<b>110</b>
Arl	7	29	0	0	0	1	0	0	0	0	13	69	11	44	0	0	1	5	32	<b>148</b>
Fairfax	17	85	10	153	14	102	0	3	0	0	0	0	16	83	2	3	4	6	63	<b>435</b>
Loudoun	9	23	3	9	1	6	0	1	15	90	0	0	2	9	0	0	2	6	32	<b>144</b>
PW	6	50	1	1	0	1	27	197	0	0	0	2	14	75	0	0	13	49	61	<b>375</b>
<b>Total</b>	<b>39</b>	<b>189</b>	<b>15</b>	<b>165</b>	<b>28</b>	<b>208</b>	<b>27</b>	<b>201</b>	<b>15</b>	<b>90</b>	<b>13</b>	<b>71</b>	<b>43</b>	<b>217</b>	<b>2</b>	<b>3</b>	<b>22</b>	<b>68</b>	204	<b>1212</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	2	8	46	0	0	0	0	0	0	3	35	0	0	2	2	14	<b>85</b>
Arl	1	7	0	0	0	2	0	0	0	0	5	24	16	78	0	0	2	9	24	<b>120</b>
Fairfax	14	42	9	95	12	64	0	3	1	1	0	0	18	127	0	6	2	3	56	<b>341</b>
Loudoun	5	10	3	4	1	2	0	1	5	49	0	0	1	25	0	0	2	11	17	<b>102</b>
PW	2	19	1	2	0	0	24	131	0	0	0	1	14	89	0	1	9	38	50	<b>281</b>
<b>Total</b>	<b>22</b>	<b>78</b>	<b>14</b>	<b>103</b>	<b>21</b>	<b>114</b>	<b>24</b>	<b>135</b>	<b>6</b>	<b>50</b>	<b>5</b>	<b>25</b>	<b>52</b>	<b>354</b>	<b>0</b>	<b>7</b>	<b>17</b>	<b>63</b>	161	<b>929</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	5	43	4	5	0	0	5	33	0	4	14	85
Arl	7	37	0	4	0	0	17	72	0	7	24	120
Fairfax	22	158	16	50	0	6	11	90	7	37	56	341
Loudoun	6	51	10	25	0	0	0	25	1	1	17	102
PW	24	140	12	51	0	1	6	61	8	28	50	281
<b>Total</b>	<b>64</b>	<b>429</b>	<b>42</b>	<b>135</b>	<b>0</b>	<b>7</b>	<b>39</b>	<b>281</b>	<b>16</b>	<b>77</b>	<b>161</b>	<b>929</b>

**Hospital TDOs vs. Commitments / Insurance Status  
March 2011 (FY-11)  
Minors**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	0	0	0	0	0	0	2	0	0	0	0	1	2
Arl	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Fairfax	8	43	1	11	0	0	0	0	0	0	4	23	0	0	2	2	15	79
Loudoun	2	8	0	2	0	0	0	1	0	1	1	4	0	0	0	0	3	16
PW	2	10	0	0	0	0	0	1	0	13	0	17	0	0	3	16	5	57
<b>Total</b>	<b>13</b>	<b>64</b>	<b>1</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>14</b>	<b>5</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>18</b>	<b>24</b>	<b>156</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	1	6	0	4	0	0	0	0	0	0	5	0	0	0	0	0	1	15
Loudoun	0	4	0	1	0	0	0	0	0	1	0	2	0	0	0	0	0	8
PW	0	5	0	0	0	0	0	1	0	12	0	15	0	0	2	13	2	44
<b>Total</b>	<b>2</b>	<b>16</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>13</b>	<b>4</b>	<b>69</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	0	0	0	0	0	1	1
Arl	0	0	0	0	0	0	0	1	0	0	0	1
Fairfax	0	7	0	0	1	3	0	3	0	2	1	15
Loudoun	0	6	0	0	0	0	0	2	0	0	0	8
PW	2	29	0	0	0	3	0	6	0	9	2	44
<b>Total</b>	<b>3</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>11</b>	<b>4</b>	<b>69</b>

**Hospital TDOs vs. Commitments / Insurance Status  
March 2011 (FY11)  
Geriatrics**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	3	0	0	0	0	1	1	0	0	0	0	0	0	1	4
Arl	0	1	0	0	0	0	0	0	0	0	2	11	0	0	0	0	0	0	2	12
Fairfax	0	4	1	16	2	11	0	0	0	0	0	0	0	0	0	2	0	0	3	33
Loudoun	0	1	0	2	0	0	0	0	3	19	0	0	0	0	0	0	0	1	3	23
PW	1	1	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3	1	7
<b>Total</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>18</b>	<b>2</b>	<b>14</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>19</b>	<b>3</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>10</b>	<b>79</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	2	0	0	0	0	1	1	0	0	0	0	0	0	1	3
Arl	0	1	0	0	0	0	0	0	0	0	1	4	1	3	0	0	0	1	2	9
Fairfax	0	3	1	10	1	8	0	0	0	1	0	0	0	0	0	0	0	0	2	22
Loudoun	0	0	0	0	0	0	0	0	2	19	0	0	0	0	0	0	0	1	2	20
PW	1	2	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3	1	8
<b>Total</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>10</b>	<b>1</b>	<b>10</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>20</b>	<b>2</b>	<b>5</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>8</b>	<b>62</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	3	0	0	0	0	0	0	0	0	1	3
Arl	1	5	0	0	0	0	0	0	1	4	2	9
Fairfax	2	22	0	0	0	0	0	0	0	0	2	22
Loudoun	2	19	0	1	0	0	0	0	0	0	2	20
PW	1	8	0	0	0	0	0	0	0	0	1	8
<b>Total</b>	<b>7</b>	<b>57</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>8</b>	<b>62</b>

**HPR II Crisis Care Utilization Report  
March 2011 - FY11**

Indicator	Woodburn Place (16 Beds)		YTD %	Brandon House (6 Beds)		YTD %	ACCESS (4 Beds)		YTD %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
	<b>Avg Daily Census</b>	13.9	15.4	96.0%	4.7	4.7	78.0%	3.2	2.5	62.8%	21.8	22.6	86.8%
<b>Average Length of Stay</b>	10.3	11.2		8.6	8.0		12.3	9.8		31.2	29.0		
<b>Bed Days</b>	432	4021		147	1197		98	794		677	6012		
<b>Referral List (mean clients per day)</b>	0.1	0.4		0	0.0		0	0.0		0.1	0.3875		

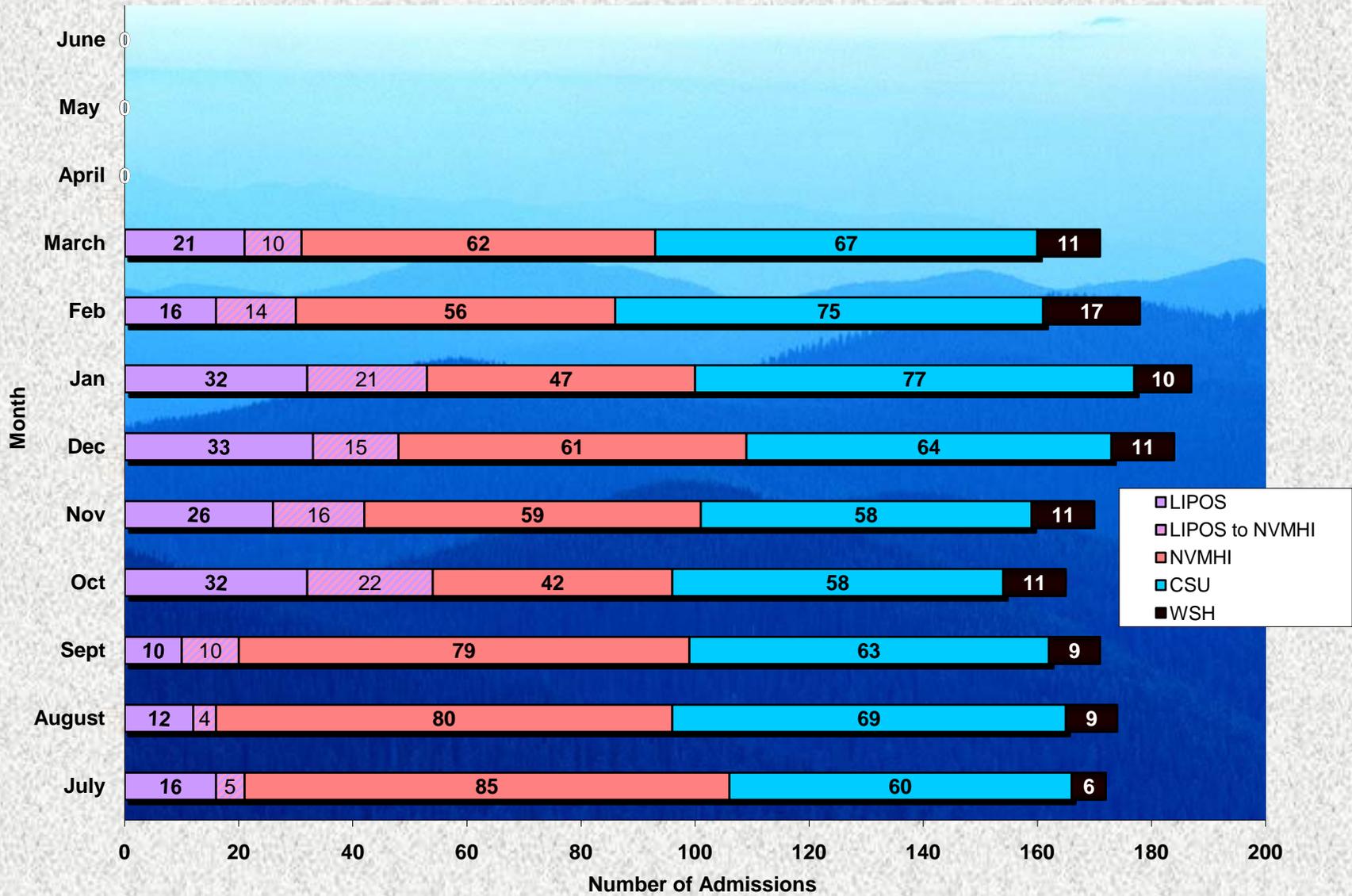
Indicator	Woodburn Place (16 Beds)		YTD %	Brandon House (6 Beds)		YTD %	ACCESS (4 Beds)		YTD %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
<b>Admissions</b>													
TDOs	1	4		0	0		0	0		1	4	0.7%	1.5%
Diversion	33	262		16	82		4	30		53	374	63.3%	79.1%
Step Down	7	77		1	60		3	42		11	179	30.3%	16.4%
NGRI	1	15		0	8		1	9		2	32	5.4%	3.0%
Respite	0	2		0	0		0	0		0	2	0.3%	0.0%
<b>Total =</b>	<b>42</b>	<b>360</b>		<b>17</b>	<b>150</b>		<b>8</b>	<b>81</b>		<b>67</b>	<b>591</b>		
<b>Homeless at Admission</b>	12	92	29%	3	41	18%	2	38	25%	17	171	28.9%	25.4%
<b>First Admission to Crisis Care</b>	17	185	40%	14	103	82%	4	47	50%	35	335	56.7%	52.2%
<b>No Case Manager</b>	6	75	14%	15	92	88%	0	7	0%	21	174	29.4%	31.3%
<b>Previous State Hospitalization</b>	0	0		3	76	18%	2	34	25%	5	110	18.6%	7.5%
<b>ID Diagnosis</b>	2	7	5%	0	3	0%	0	2	0%	2	12	2.0%	3.0%
<b>SA Diagnosis</b>	17	157	40%	5	58	29%	6	55	75%	28	270	45.7%	41.8%
<b>Referral Sources (CSB)</b>													
Alexandria	5	21		2	3		0	0		7	24	4.1%	10.4%
Arlington	1	4		0	11		7	78		8	93	15.7%	11.9%
Fairfax-Falls Church	33	299		1	21		0	2		34	322	54.5%	50.7%
Loudoun	1	13		0	0		0	0		1	13	2.2%	1.5%
Prince William	2	23		14	115		1	1		17	139	23.5%	25.4%
Other	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>42</b>	<b>360</b>		<b>17</b>	<b>150</b>		<b>8</b>	<b>81</b>		<b>67</b>	<b>591</b>		
<b>Fiscal Status</b>													
Uninsured	25	193		14	96		5	35		44	324	54.8%	65.7%
Medicaid	9	106		3	53		2	30		14	189	32.0%	20.9%
Medicare/Private Insurance	8	61		0	1		1	16		9	78	13.2%	13.4%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>42</b>	<b>360</b>		<b>17</b>	<b>150</b>		<b>8</b>	<b>81</b>		<b>67</b>	<b>591</b>		

Discharges	Planned =	Woodburn Place		YTD %	Brandon House		YTD %	ACCESS		YTD %	Grand Total		YTD %	Monthly %
		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
	<b>30</b>	<b>290</b>		<b>14</b>	<b>124</b>		<b>6</b>	<b>39</b>		<b>50</b>	<b>453</b>	76.4%	90.9%	
Private Residence	22	160		12	80		2	16		36	256	56.5%	72.0%	
MH Program	4	42		0	9		0	1		4	52	11.5%	8.0%	
SA Program	0	11		0	6		3	4		3	21	4.6%	6.0%	
Other (ACR, NVMHI, etc.)	2	20		2	22		1	10		5	52	11.5%	10.0%	
TDO Hearing	1	3		0	0		0	0		1	3	0.7%	2.0%	
Shelter	1	54		0	7		0	8		1	69	15.2%	2.0%	
<b>Unplanned =</b>	<b>3</b>	<b>69</b>		<b>0</b>	<b>36</b>		<b>2</b>	<b>35</b>		<b>5</b>	<b>140</b>	24%	9%	
Involuntary Hospitalization	1	14		0	12		0	7		1	33	23.6%	20.0%	
Voluntary Hospitalization	1	12		0	9		0	2		1	23	16.4%	20.0%	
Program-initiated	0	1		0	11		2	8		2	20	14.3%	40.0%	
Client-initiated	1	42		0	4		0	18		1	64	45.7%	20.0%	
<b>Total Discharges =</b>	<b>33</b>	<b>359</b>		<b>14</b>	<b>160</b>		<b>8</b>	<b>74</b>		<b>55</b>	<b>593</b>			

Referral List													
# of contacts with no bed available	0	31		0	4		2	8		2	43		
Total # of persons on Referral list	4	63		0	2		0	0		4	65		
# of persons admitted from Referral list	4	56		0	2		0	0		4	58	89.2%	

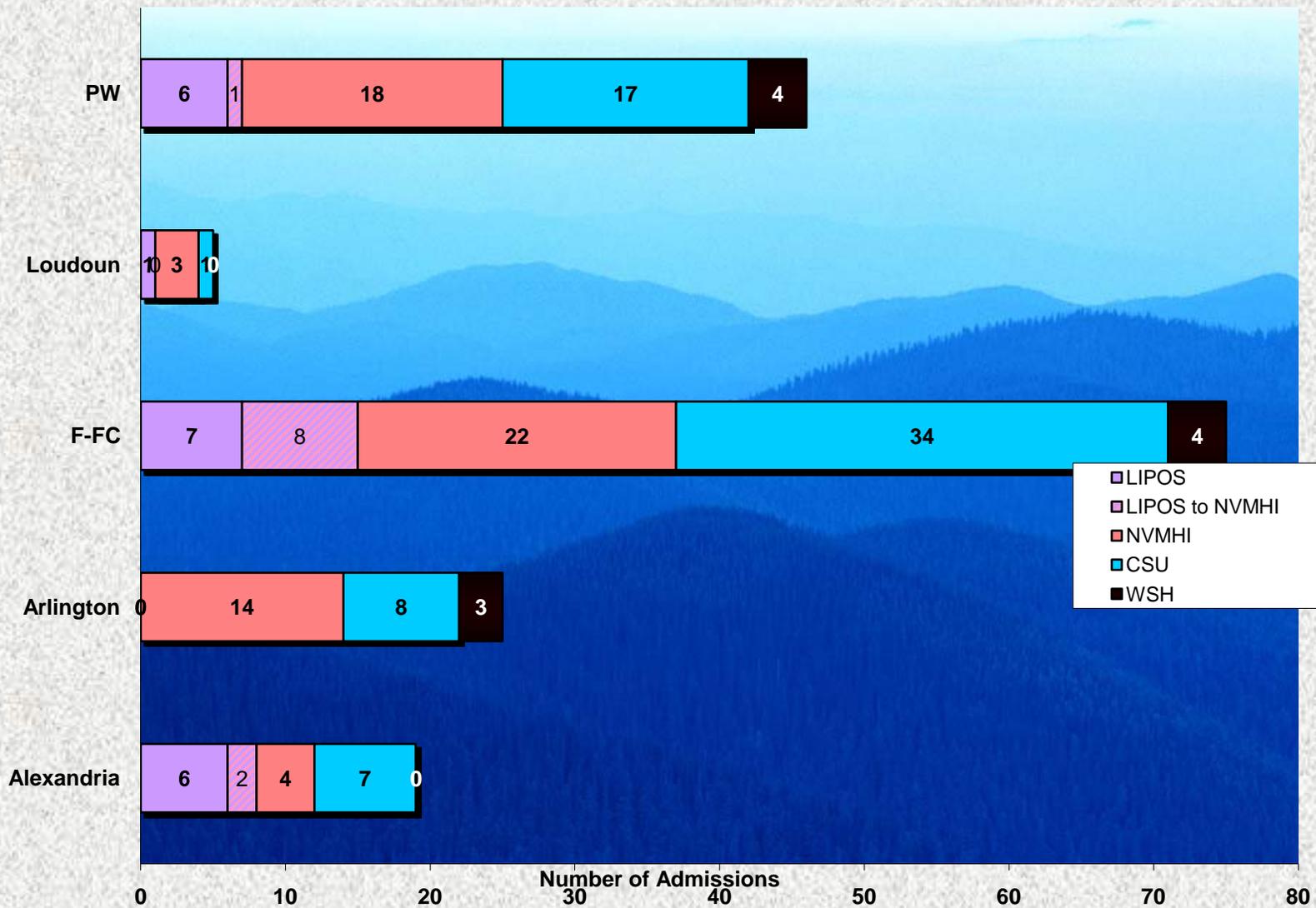
Extended Stay													
# of persons staying longer than 15 days	3	60		1	4		0	3		4	67	11.3%	6.0%
# of persons staying longer than 21 days	2	30		0	3		0	1		2	34	5.8%	
<b>Readmissions</b>													
# of persons readmitted within 30 days	1	20		1	6		3			2	29	4.9%	
# of persons readmitted within 12 months	12	53		2	15		7			14	75	12.7%	

### Admissions by Month - FY11



### Admissions for March - FY11

CSB



## Older Adults - FY11

Through 3/31/11

Eastern State Hospital			CSB	Q					
RFD	Not Ready for D/C	Current Census		Admissions 3rd Q	Admissions FYTD	Discharges 3rd Q	Discharges FYTD	RFD	Current Census
0	1	1	Alex	0	1	0	0	2	5
0	0	0	Arl	0	0	1	8*	2	5
2	0	2	FFC	2**	4	1**	2	1	11
1	0	1	Loudoun	0	1***	0	0	0	2
0	1	1	PW	0	0	0	1	2	3
3	2	5	Total	2	6	2	11	7	26

RFD = Ready for Discharge

\* 2 deaths \*\* Jail transfers \*\*\* Hospital transfer

## RAFT Report FY11

Referring CSB	Admissions to RAFT YTD		Current Census			RAFT Client Hospitalizations YTD		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	0	1	3	0	2	0	0	0
Arl	1	8	3	0	6	1	1	111
FFC	2	1	4	1	2	2	2	49
Loudoun	0	0	0	0	1	0	0	0
PW	0	0	0	1	0	0	0	0
<b>Total</b>	<b>3</b>	<b>10</b>	<b>10</b>	<b>2</b>	<b>11</b>	<b>3</b>	<b>3</b>	<b>160</b>

RAFT Wait List as of 3/31/11		
CSB	NH	ALF
Alex	1	1
Arl	0	2
FFC	1	4
Loudoun	1	0
PW	0	1
<b>Total</b>	<b>3</b>	<b>8</b>

FY10

	<b>TDO</b>	<b>CCCA Data from CCCA</b>		
<b>CSB</b>	<b>Hearings</b>	<b>Total admissions</b>	<b>Total bed days</b>	<b>Children served</b>
Alex	4	12	144	11
Arl	9	11	328	11
Fairfax	87	36	673	35
Loud	23	8	106	8
PW	78	46	741	44
<b>Total</b>	<b>201</b>	<b>113</b>	<b>1992</b>	<b>109</b>

FY11: First three quarters

	<b>TDO</b>	<b>CCCA Data from CCCA</b>		
<b>CSB</b>	<b>Hearings</b>	<b>Total admissions</b>	<b>Total bed days</b>	<b>Children served</b>
Alex	2	7	53	7
Arl	2	7	83	6
Fairfax	42	49	1014	40
Loud	12	20	300	14
PW	57	38	597	36
<b>Total</b>	<b>115</b>	<b>121</b>	<b>2047</b>	<b>103</b>

## Wounded Warrior Program FY 11 Third Quarter

### Screening and Referral

	January	February	March	Total
Alexandria	1	1	3	5
Arlington	1	1	3	5
Fairfax-FC	6	5	2	13
Loudoun	7	16	18	41
Pr William	3	2	6	11
Other	4	4	2	10
Unknown	2	0	0	2
<b>Total</b>	<b>24</b>	<b>29</b>	<b>34</b>	<b>87</b>
Veteran	14	17	22	53
Family member	3	2	2	7
Both	0	0	0	0
Other	7	10	10	27
<b>Total</b>	<b>24</b>	<b>29</b>	<b>34</b>	<b>87</b>

### Ongoing Services

	January	February	March	Total
New cases	7	5	13	25
Closed cases	9	4	6	19
Open cases	42	45	47	134

### Education and Training

	January	February	March	Total
Military Outreach	0	2	0	2
Community Education	6	4	3	13
Partnership Devel	1	0	3	4
Resource Development	0	0	0	0
Training Provided	1	1	3	5
<b>Total</b>	<b>8</b>	<b>7</b>	<b>9</b>	<b>24</b>