



Northern Virginia Regional Projects

**Fiscal Year 2011
Ending May 31, 2011**

Regional Utilization Group Report for the Regional Management Group

Michael Gilmore
Executive Director
Alexandria CSB

Mark Diorio
Director
Northern Virginia Training
Center

R. Maximilien Del Rio
Facility Director
Northern Virginia
Mental Health Institute

Cindy Koshatka
Regional Projects Manager

Thomas Geib
Executive Director
Prince William CSB

Tom Maynard
Executive Director
Loudoun CSB

George E. Braunstein
Executive Director
Fairfax-Falls Church CSB

Cynthia Kemp
Executive Director
Arlington CSB

Utilization Management Review: May 2011

LIPOS:

- 45 admissions for 282 bed days
- Monthly admission of 38 is similar to FY10 monthly average (37); FY09 = 36
- Admissions are predominantly CMA (40%)
- Average LOS of 5.2 days is higher than average LOS for FY10 (4.3 days) and similar to FY09 (5.2 days)
- 30 consumers used LIPOS more than once; 3 used LIPOS more than twice in FY11
- 19 consumers stayed between 12-20 days and 1 stayed longer than 21 days
- Mt. Vernon Hospital has the highest number of admissions (28%)
- PHP YTD: 11 admissions

NVMHI:

- 65 admissions; FY11 average monthly admission=74; FY10 average monthly admissions = 80
- 272 TDO admissions (33%) YTD; 25 TDO admissions for this month (39%)
- 23% of admissions this month had insurance (7 Medicare, 1 Medicaid; 7 commercial); FY10 insured admissions = 26%
- Admissions are Involuntary (28%), CMA (19%), and Voluntary (19%) YTD
- Average (mean) LOS for 815 discharges YTD = 125 days; average (median) LOS = 21 days
- Transfers from LIPOS bed to NVMHI =36%; lower than FY10 (45%) and higher than FY09 (33%)
- Average LOS of LIPOS transfers = 18.2 days
- Occupancy rate for this month: 97%; FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 7% (4 re-admissions in April); FY10 = 9.7%, FY09 = 11%
- EBL decreased to 20 by the end of this month (6 are NGRI); 2 consumers added; 5 discharged
- 0 ID admissions this month; FY11 = 27; FY10 = 15; FY09 = 13

TDO/Commitments:

- 209 commitment hearings this month
- FY11 monthly average of 191 is lower than FY09 and FY10 monthly averages (199 for both years)
- Adults: 43% are CMAed, 36% are Committed, 21% are Dismissed, .4% (7) are MOT
- Older Adults: 50% are Committed, 31% are CMAed, 19% are Dismissed
- Minors: 41% are Dismissed, 35% are Voluntary, 24% are Involuntary
- 1,892 adult non-geriatric TDO consumers were sent primarily to Mt. Vernon (19%)
- 1,470 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (36%) YTD
- 87 commitment/CMA minors were sent primarily to CCCA (39%)
- 70 commitment/CMA older adults were sent primarily to Loudoun (34%)
- 57% of Commitment/CMA non-geriatric adults have insurance; 26% sent to state facility have insurance
- 23 TDO admissions to out of area hospitals this month (12 to CCCA); 204 YTD for monthly average of 19; FY10 = 12

Crisis Care:

- 69 admissions and 72 discharges this month; FY11 monthly average = 65 admissions and 66 discharges
- Monthly admission is higher than FY10 monthly average admission = 58 and higher than FY09 = 42
- 64% are diversion, 30% are step-down; 6% are NGRI
- 46% had SA diagnosis; 29% were homeless at admission
- 77% had a planned discharge; 9% were hospitalized
- 93 consumers (13% of admissions) stayed longer than 15 days
- 31% had Medicaid; 56% had no insurance
- 88% occupancy for this month; similar to YTD occupancy (87%)
- No ID admissions this month
- 30 day readmission rate (44 consumers) = 6% YTD

FY11 LIPOS
July 1, 2010 - May 31, 2011

LIPOS Admissions		PHP Admissions	Youth LIPOS
Jul 2010	21	0	
Aug 2010	16	1	
Sep 2010	20	1	
Oct 2010	54	2	
Nov 2010	41	0	
Dec 2010	49	0	
Jan 2011	53	1	
Feb 2011	30	1	
Mar 2011	31	1	3
Apr 2011	53	0	6
May 2011	45	4	3
Jun 2011	0		
FY 2011 Total	413	11	12
FY 2011 Monthly Average	38	1	4

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	44	48.9%	7	7.8%	39	43.3%	90
INOVA Fairfax	26	46.4%	13	23.2%	17	30.4%	56
INOVA Loudoun	13	54.2%	9	37.5%	2	8.3%	24
INOVA Mt Vernon	36	30.8%	46	39.3%	35	29.9%	117
Prince William	40	48.8%	25	30.5%	17	20.7%	82
VHC Arlington	4	28.6%	5	35.7%	5	35.7%	14
Other	4	13.3%	23	76.7%	3	10.0%	30
TOTAL	167	40.4%	128	31.0%	118	28.6%	413

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	18	30.0%	30	50.0%	12	20.0%	60
Arlington	12	41.4%	6	20.7%	11	37.9%	29
Fairfax	67	40.1%	37	22.2%	63	37.7%	167
Loudoun	18	48.6%	13	35.1%	6	16.2%	37
Prince William	52	43.3%	42	35.0%	26	21.7%	120
TOTAL	167	40.4%	128	31.0%	118	28.6%	413

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	12	90	21.8%	90	526	5.8	\$430,252	6	30	33.3%
INOVA-Fairfax	4	56	13.6%	56	287	5.1	\$177,950	2	18	32.1%
INOVA - Loudoun	3	24	5.8%	24	119	5.0	\$114,250	1	8	33.3%
INOVA-Mount Vernon	15	117	28.3%	117	591	5.1	\$390,750	2	41	35.0%
Prince William	6	82	19.9%	82	405	4.9	\$239,400	2	34	41.5%
VHC: Arlington	2	14	3.4%	14	71	5.1	\$64,823	0	3	21.4%
Other:	3	30	7.3%	30	152	5.1	\$45,735	0	14	46.7%
TOTAL	45	413	100.0%	413	2151	5.2	\$1,463,160	13	148	35.8%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	10	60	60	291	4.9	43.2	209	26	43.3%	479	18.4
Arlington	4	29	29	150	5.2	14.0	72	7	24.1%	70	10.0
Fairfax FC	18	167	167	901	5.4	15.8	85	57	34.1%	1312	23.0
Loudoun	4	37	37	208	5.6	12.8	72	11	29.7%	212	19.3
Prince William	9	120	120	601	5.0	27.9	140	47	39.2%	614	13.1
TOTAL	45	413	413	2,151	5.2	19.5	27	148	35.8%	2,687	18.2

NVMHI Admissions - May 2011

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	2	66.7%	15	23.8%	0	0.0%	9	14.3%	1	33.3%	9	14.3%	0	0.0%	30	47.6%
Arl	6	31.6%	65	40.4%	2	10.5%	26	16.1%	4	21.1%	27	16.8%	6	31.6%	39	24.2%
Fairfax	8	32.0%	86	30.7%	7	28.0%	62	22.1%	1	4.0%	52	18.6%	8	32.0%	78	27.9%
Loudn	2	66.7%	15	23.8%	0	0.0%	12	19.0%	0	0.0%	17	27.0%	0	0.0%	17	27.0%
PW	7	46.7%	91	37.1%	3	20.0%	46	18.8%	1	6.7%	47	19.2%	4	26.7%	58	23.7%
Other	0	0.0%	0	0.0%	0	0.0%	1	33.3%	0	0.0%	0	0.0%	0	0.0%	1	33.3%
Total	25	38.5%	272	33.4%	12	18.5%	156	19.1%	7	10.8%	152	18.7%	18	27.7%	223	27.4%

CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	1	5.3%	4	2.5%	0	0.0%	0	0.0%
Fairfax	1	4.0%	2	0.7%	0	0.0%	0	0.0%
Loudn	1	33.3%	2	3.2%	0	0.0%	0	0.0%
PW	0	0.0%	2	0.8%	0	0.0%	1	0.4%
Other	0	0.0%	1	33.3%	0	0.0%	0	0.0%
Total	3	21.4%	11	1.3%	0	0.0%	1	0.1%

Total		
Month	YTD	100K
3	63	45
19	161	78
25	280	27
3	63	22
15	245	57
0	3	0
65	815	39

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Monthly Mean LOS	Monthly Median LOS	Bed Days YTD 100K
Alex	4	68	80	2044	20	21	1471.2
Arl	13	154	640	8537	49	18	4119.4
Fairfax-FC	32	274	3523	15288	110	28	1447.5
Loudoun	5	67	3929	9650	786	21	3338.5
PW	14	250	311	7177	22	12	1671.0
Other	0	2	0	12	0	0	N/A
Total	68	815	8483	42708	125	21	2013.6

Hospital Readmissions < 30 days
NVMHI, LIPOS, Combined
May 2011

	NVMHI		LIPOS		Mixed		Total	
	May	FY11	May	FY11	May	FY11	NVMHI+LIPOS+Mixed	
	May	FY11	May	FY11	May	FY11	May	FY11
Alex	0	2	0	0	1	5	1	7
Arl	1	21	0	0	0	3	1	24
Fairfax	0	10	1	4	1	7	2	21
Loudoun	0	2	0	0	0	0	0	2
PW	0	20	1	3	2	10	3	33
Total	1	55	2	7	4	25	7	87

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY11

	FY11 Extended Length of Stay for LIPOS (LOS>=12) Number of consumers							Number of Persons Diverted to LIPOS More than Once - FY11		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	10	6	3	1	0	0	4	Alexandria	2	0
Arlington	5	5	0	1	0	0	1	Arlington	1	0
Fairfax	28	20	5	2	3	1	11	Fairfax	12	1
Loudoun	8	6	1	1	0	0	2	Loudoun	3	0
Prince William	21	21	2	0	0	0	2	Prince William	12	2
TOTAL	72	58	11	5	3	1	20	TOTAL	30	3

Insured Admissions to NVMHI - FY11

	FY 10	July	August	September	Qtr 1	October	November	December	Qtr 2	January	February	March	Qtr 3	April	May
Total reported insured admissions	261	16	22	17	55	15	18	18	51	27	20	14	61	21	15
Medicare		15	13	11	39	6	12	13	31	16	15	10	41	11	7
Medicaid		0	1	0	1	3	2	1	6	1	1	1	3	1	1
Commercial		1	8	6	15	6	4	4	14	10	3	3	16	9	7
Total NVMHI admissions	815	90	84	89	263	64	75	76	215	68	70	72	210	62	65
% insured	32.0%	17.8%	26.2%	19.1%	20.9%	23.4%	24.0%	23.7%	23.7%	39.7%	28.6%	19.4%	29.0%	33.9%	23.1%
By CSB															
Alexandria	19	1	1	0	2	1	0	2	3	2	1	0	3	0	1
Arlington	51	6	6	5	17	3	5	4	12	6	6	3	15	2	7
Fairfax	86	4	9	9	22	5	6	9	20	7	9	6	22	11	3
Loudoun	26	1	1	1	3	2	1	1	4	3	0	0	3	0	2
Prince William	78	3	5	2	10	4	6	2	12	9	4	5	18	8	2
Other - Northwestern	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0
Total	203	16	22	17	55	15	18	18	51	27	20	14	61	21	15

Commitment Hearing Results - May 2011

Consumers Ages 18 to 64

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	13	118	58.4%	8	42	20.8%	0	0	0.0%	5	42	20.8%	26	202	147.9
Arl	0	0	0.0%	12	108	44.8%	13	84	34.9%	0	0	0.0%	8	49	20.3%	33	241	118.6
Fairfax	0	0	0.0%	24	215	33.3%	32	311	48.2%	0	5	0.0%	10	114	17.7%	66	645	317.5
Loudn	0	0	0.0%	6	62	29.5%	9	82	39.0%	0	0	0.0%	5	66	31.4%	20	210	103.4
PW	0	0	0.0%	9	162	28.5%	23	280	49.2%	0	2	0.4%	6	125	22.0%	38	569	280.1
Total	0	0	0.0%	64	665	35.6%	85	799	42.8%	0	7	0.4%	34	396	21.2%	183	1867	89.5

Consumers Ages 65 and Over

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	1	4	80.0%	0	0	0.0%	0	0	0.0%	0	1	20.0%	1	5	3.7
Arl	0	0	0.0%	0	4	44.4%	0	3	0.0%	0	0	0.0%	0	2	22.2%	0	9	4.4
Fairfax	0	0	0.0%	0	15	44.1%	1	10	29.4%	0	0	0.0%	0	9	26.5%	1	34	3.3
Loudn	0	0	0.0%	0	17	63.0%	0	7	25.9%	0	0	0.0%	1	3	11.1%	1	27	9.7
PW	0	0	0.0%	0	2	22.2%	0	6	66.7%	0	0	0.0%	0	1	11.1%	0	9	2.1
Total	0	0	0.0%	1	42	50.0%	1	26	31.0%	0	0	0.0%	1	16	19.0%	3	84	4.0

Minors

CSB	Unknown/Unreported			Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	1	0.0%	0	0	0.0%	0	3	0.0%	0	4	2.9
Arl	0	0	0.0%	0	0	0.0%	0	1	33.3%	0	0	0.0%	1	2	66.7%	1	3	1.5
Fairfax	0	0	0.0%	1	14	25.5%	0	4	7.3%	0	0	0.0%	6	37	67.3%	7	55	5.3
Loudn	0	0	0.0%	1	4	30.8%	0	5	38.5%	0	0	0.0%	0	4	30.8%	1	13	4.7
PW	0	0	0.0%	5	18	24.0%	7	41	54.7%	0	0	0.0%	2	16	21.3%	14	75	17.7
Total	0	0	0.0%	7	36	24.0%	7	52	34.7%	0	0	0.0%	9	62	41.3%	23	150	7.2

Total

CSB	Unknown/Unreported			Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	14	122	57.8%	8	43	20.4%	0	0	0.0%	5	46	21.8%	27	211	154.5
Arl	0	0	0.0%	12	112	44.3%	13	88	34.8%	0	0	0.0%	9	53	20.9%	34	253	124.6
Fairfax	0	0	0.0%	25	244	33.2%	33	325	44.3%	0	5	0.7%	16	160	21.8%	74	734	70.3
Loudn	0	0	0.0%	7	83	33.2%	9	94	37.6%	0	0	0.0%	6	73	29.2%	22	250	89.6
PW	0	0	0.0%	14	182	27.9%	30	327	50.1%	0	2	0.3%	8	142	21.7%	52	653	154.2
Total	0	0	0.0%	72	743	35.4%	93	877	41.7%	0	7	0.3%	44	474	22.6%	209	2101	100.7

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
May 2011 (FY-11)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	2	6	1	5	23	175	0	0	0	0	0	0	1	12	0	0	1	4	28	202
Arl	9	47	0	0	1	3	0	0	0	0	16	113	5	67	0	0	0	8	31	238
Fairfax	16	125	19	229	16	161	0	3	0	0	0	1	16	142	0	3	1	7	68	671
Loudoun	6	36	0	14	1	12	0	1	10	122	0	0	2	15	0	0	1	10	20	210
PW	4	78	0	1	0	2	22	306	0	0	0	10	7	98	0	0	5	76	38	571
Total	37	292	20	249	41	353	22	310	10	122	16	124	31	334	0	3	8	105	185	1892

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	1	4	10	84	0	0	0	0	0	0	9	67	0	0	1	4	21	160
Arl	4	13	0	0	0	2	0	0	0	0	8	46	12	116	0	0	1	14	25	191
Fairfax	8	63	16	145	14	115	0	3	0	1	0	0	18	195	0	6	0	3	56	531
Loudoun	5	18	0	8	1	6	0	1	6	69	0	0	2	29	0	0	1	13	15	144
PW	4	33	0	2	0	0	18	220	0	0	0	1	5	126	0	3	5	59	32	444
Total	21	128	17	159	25	207	18	224	6	70	8	47	46	533	0	9	8	93	149	1470

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	4	74	7	15	0	0	9	63	1	8	21	160
Arl	8	64	5	10	0	0	11	108	1	9	25	191
Fairfax	26	244	12	86	0	6	10	129	8	66	56	531
Loudoun	10	82	3	32	0	0	0	27	2	3	15	144
PW	23	234	3	79	0	3	0	75	6	53	32	444
Total	71	698	30	222	0	9	30	402	18	139	149	1470

**Hospital TDOs vs. Commitments / Insurance Status
May 2011 (FY11)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	4	0	0	0	0	0	1	0	0	0	0	0	0	1	5
Arl	0	1	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0	12
Fairfax	0	6	1	18	0	12	0	0	0	0	0	0	0	0	0	2	0	0	1	38
Loudoun	0	1	0	2	0	0	0	0	1	25	0	0	0	0	0	0	0	1	1	29
PW	0	1	0	0	0	0	0	3	0	0	0	0	0	0	0	0	3	0	0	7
Total	0	9	1	20	1	16	0	3	1	25	0	12	0	0	0	2	0	4	3	91

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	3	0	0	0	0	0	1	0	0	0	0	0	0	1	4
Arl	0	1	0	0	0	0	0	0	0	0	0	4	0	3	0	0	0	1	0	9
Fairfax	0	3	1	11	0	9	0	0	0	1	0	0	0	0	0	0	0	1	1	25
Loudoun	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	1	0	24
PW	0	2	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3	0	8
Total	0	6	1	11	1	12	0	3	0	24	0	5	0	3	0	0	0	6	2	70

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	4	0	0	0	0	0	0	0	0	1	4
Arl	0	5	0	0	0	0	0	0	0	4	0	9
Fairfax	1	24	0	0	0	1	0	0	0	0	1	25
Loudoun	0	23	0	1	0	0	0	0	0	0	0	24
PW	0	8	0	0	0	0	0	0	0	0	0	8
Total	2	64	0	1	0	1	0	0	0	4	2	70

**Hospital TDOs vs. Commitments / Insurance Status
May 2011 (FY-11)
Minors**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	1	0	0	0	0	0	0	1	5	0	0	0	0	1	7
Arl	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3
Fairfax	5	51	0	13	0	1	0	0	0	0	2	26	0	0	0	2	7	93
Loudoun	0	8	0	2	0	0	0	1	1	2	1	5	0	0	0	0	2	18
PW	4	17	0	0	0	0	0	1	1	14	8	26	0	0	1	17	14	75
Total	10	81	0	16	0	1	0	2	2	16	12	62	0	0	1	19	25	196

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	0	6	0	4	0	0	0	0	0	0	1	7	0	0	0	0	1	17
Loudoun	0	4	0	1	0	0	0	0	1	2	0	2	0	0	0	0	1	9
PW	2	10	0	0	0	0	0	1	1	13	9	24	0	0	0	13	12	59
Total	2	21	0	5	0	0	0	1	2	15	10	34	0	0	0	13	14	87

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	0	0	0	0	0	0	1
Arl	0	0	0	0	0	0	0	1	0	0	0	1
Fairfax	0	7	0	0	0	3	0	3	1	4	1	17
Loudoun	1	7	0	0	0	0	0	2	0	0	1	9
PW	3	34	0	0	0	4	1	7	8	17	12	59
Total	4	49	0	0	0	7	1	13	9	21	14	87

**HPR II Crisis Care Utilization Report
May 2011 - FY11**

Indicator	Woodburn Place (16 Beds)		YTD %	Brandon House (6 Beds)		YTD %	ACCESS (4 Beds)		YTD %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
	Avg Daily Census	14.7	15.5	96.6%	4.7	4.7	78.1%	3.4	2.5	63.2%	22.8	22.7	87.2%
Average Length of Stay	12.9	11.6		8.6	8.1		8.1	9.4		29.6	29.0		
Bed Days	455	4955		147	1491		105	988		707	7434		
Referral List (mean clients per day)	0.3	0.4		0	0.0		0	0.0		0.3	0.4075		

Indicator	Woodburn Place (16 Beds)		YTD %	Brandon House (6 Beds)		YTD %	ACCESS (4 Beds)		YTD %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions													
TDOs	1	5		0	0		0	0		1	5	0.7%	1.4%
CMA	0	0		0	1		0	0		0	0	0.0%	0.0%
Diversion	31	315		10	104		2	37		43	456	63.5%	62.3%
Step Down	6	90		7	72		6	51		19	213	29.7%	27.5%
NGRI	1	16		0	8		5	17		6	41	5.7%	8.7%
Respite	0	2		0	0		0	0		0	2	0.3%	0.0%
Total =	39	428		17	185		13	105		69	718		
Homeless at Admission	11	110	28%	4	46	24%	7	51	54%	22	207	28.8%	31.9%
First Admission to Crisis Care	26	230	67%	12	131	71%	11	62	85%	49	423	58.9%	71.0%
No Case Manager	7	87	18%	8	113	47%	5	13	38%	20	213	29.7%	29.0%
Previous State Hospitalization	0	0		7	83	41%	3	37	23%	10	120	16.7%	14.5%
ID Diagnosis	0	7	0%	0	3	0%	0	2	0%	0	12	1.7%	0.0%
SA Diagnosis	20	181	51%	4	75	24%	9	72	69%	33	328	45.7%	47.8%
Referral Sources (CSB)													
Alexandria	2	26		0	3		0	0		2	29	4.0%	2.9%
Arlington	0	4		1	12		9	98		10	114	15.9%	14.5%
Fairfax-Falls Church	35	353		6	31		0	2		41	386	53.8%	59.4%
Loudoun	0	17		0	0		0	0		0	17	2.4%	0.0%
Prince William	1	27		10	139		4	5		15	171	23.8%	21.7%
Other	1	1		0	0		0	0		1	1	0.1%	1.4%
Total =	39	428		17	185		13	105		69	718		
Fiscal Status													
Uninsured	23	232		13	121		8	48		44	401	55.8%	63.8%
Medicaid	10	124		4	63		2	35		16	222	30.9%	23.2%
Medicare/Private Insurance	6	72		0	1		3	22		9	95	13.2%	13.0%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	39	428		17	185		13	105		69	718		

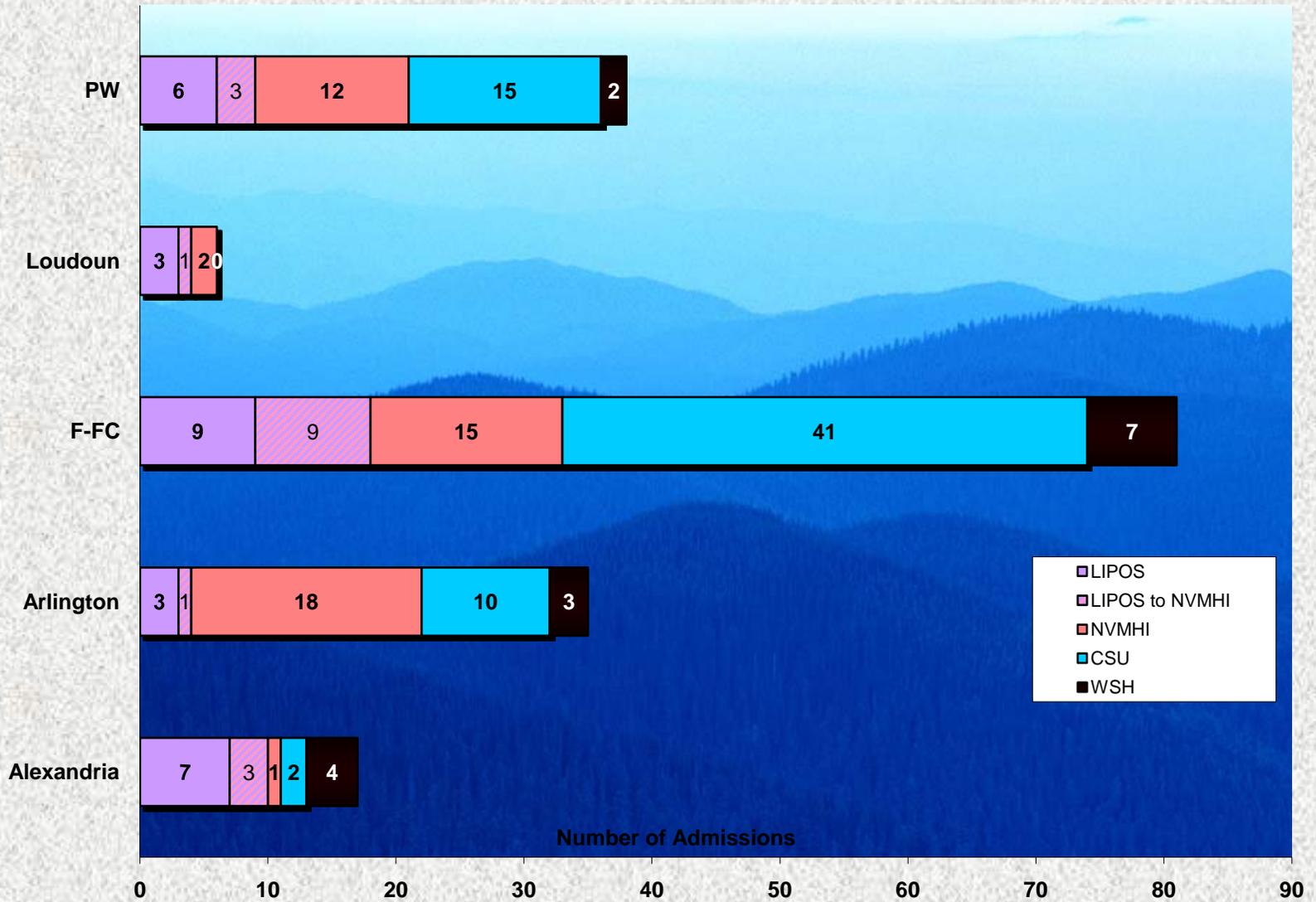
Discharges												
Planned =	37	352	12	151	11	59	60	562	77.3%	83.3%		
	Private Residence	18	192	9	102	5	24	32	318	56.6%	53.3%	
MH Program	6	54	1	11	0	2	7	67	11.9%	11.7%		
SA Program	2	13	0	6	1	5	3	24	4.3%	5.0%		
Other (ACR, NVMHI, etc.)	2	22	2	25	5	18	9	65	11.6%	15.0%		
TDO Hearing	1	4	0	0	0	0	1	4	0.7%	1.7%		
Shelter	8	67	0	7	0	10	8	84	14.9%	13.3%		
Unplanned =	6	81	4	42	2	42	12	165	23%	17%		
Involuntary Hospitalization	3	18	2	14	1	9	6	41	24.8%	50.0%		
Voluntary Hospitalization	2	15	0	10	1	3	3	28	17.0%	25.0%		
Program-initiated	0	1	2	13	0	8	2	22	13.3%	16.7%		
Client-initiated	1	47	0	5	0	22	1	74	44.8%	8.3%		
Total Discharges =	43	433	16	193	13	101	72	727				

Referral List												
# of contacts with no bed available	0	31	0	4	4	15	4	50				
Total # of persons on Referral list	9	82	0	2	0	0	9	84				
# of persons admitted from Referral list	7	72	0	2	0	0	7	74	88.1%			

Extended Stay												
# of persons staying longer than 15 days	13	85	0	4	1	4	14	93	13.0%	20.3%		
# of persons staying longer than 21 days	6	43	0	3	0	1	6	47	6.5%			
Readmissions												
# of persons readmitted within 30 days	2	25	2	9	6	10	10	44	6.1%			
# of persons readmitted within 12 months	5	61	2	18	7	16	14	95	13.2%			

Admissions for May - FY11

CSB



Admissions by Month - FY11

