



Northern Virginia Regional Projects

**Fiscal Year 2012
Ending November 30, 2011**

Regional Utilization Group Report for the Regional Management Group

Michael Gilmore
Executive Director
Alexandria CSB

Mark Diorio
Director
Northern Virginia Training
Center

R. Maximilien Del Rio
Facility Director
Northern Virginia
Mental Health Institute

Cindy Koshatka
Regional Projects Manager

Thomas Geib
Executive Director
Prince William CSB

Tom Maynard
Executive Director
Loudoun CSB

George E. Braunstein
Executive Director
Fairfax-Falls Church CSB

Cynthia Kemp
Executive Director
Arlington CSB

Utilization Management Review: November 2011

LIPOS:

- 33 admissions for 166 bed days; 236 admissions for 1,445 bed days YTD
- FY12 average monthly admission YTD=47; FY11=39; FY10=37; FY09=36
- Admissions are predominantly CMA (41%)
- Average LOS of 6.1 days is higher than average LOS for FY11 (5.4 days), FY10 (4.3 days), FY09 (5.2 days)
- 18 consumers used LIPOS more than once
- 25 consumers stayed longer than 12 days (4 stayed longer than 21 days) YTD
- Dominion Hospital has the highest number of admissions YTD (26%)
- PHP YTD: 11 admissions

NVMHI:

- 65 admissions; 297 admissions YTD
- FY12 average monthly admission YTD=59; FY11 =73; FY10 = 82; FY09=85
- 79 TDO admissions (27%) YTD; 12 TDOs (19%) this month; FY11 TDOs = 33%
- 23% of admissions this month had insurance (80% had Medicare); FY12 First Quarter =25%; FY11= 25%; FY10 = 26%
- Admissions are Involuntary (33%), CMA (19%), and Voluntary (19%) YTD
- 50% have stayed less than 90 days; 23% have stayed longer than one year
- Average (mean) LOS for 297 discharges YTD = 58 days; average (median) LOS = 17 days
- Transfers from LIPOS bed to NVMHI =28%; FY 11 =34%; FY10 =45%; FY09=33%
- Average LOS of LIPOS transfers = 21 days YTD; FY11 =19.6 days
- Occupancy rate for this month: 89%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 7% (4 re-admissions in October); FY11=7.6%, FY10 = 9.7%, FY09 = 11%
- EBL decreased to 27 by the end of this month (8 are NGRI); 2 consumers added; 5 discharged
- 2 ID admissions (same person) this month; FY12 YTD= 9; FY11 = 28; FY10 = 15; FY09 = 13

TDO/Commitments:

- 167 commitment hearings this month; 948 commitment hearings YTD
- FY12 monthly average YTD=190; FY11 =192; FY09 and FY10 =199
- Adults: 41% are CMAed, 33% are Committed, 25% are Dismissed, 1% (7) are MOT YTD
- Older Adults: 56% are Committed, 22% are CMAed, 22% are Dismissed YTD
- Minors: 49% are Dismissed, 28% are Voluntary, 22% are Involuntary YTD
- 846 adult non-geriatric TDO consumers were detained primarily to Mt. Vernon (19%), Dominion (19%), and Prince William (18%) Hospitals YTD; 83 were detained to NVMHI (10%) YTD
- 624 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (26%) YTD
- 40 commitment/CMA minors were sent primarily to CCCA (40%) YTD
- 33 commitment/CMA older adults were sent primarily to Loudoun Hospital (33%)
- 58% of Commitment/CMA non-geriatric adults have insurance; 22% sent to NVMHI have insurance
- 16 TDO admissions to out of area hospitals this month; 91 YTD (66 from PW CSB); FY 11 Average per month = 19; FY10 Average per month= 12

Crisis Care:

- 56 admissions and 52 discharges this month; 328 admissions YTD
- FY12 average admissions YTD=66; FY11 average monthly admissions = 66; FY10=58, and FY09 = 42
- 72% are diversion, 25% are step-down; 2% are NGRI, .4% are TDO/CMA YTD
- 40% had SA diagnosis; 28% were homeless at admission
- 83% had a planned discharge; 5% were hospitalized
- 47 consumers (14% of admissions) stayed longer than 15 days
- 31% had Medicaid; 59% had no insurance
- 87% occupancy for this month
- 2 ID admissions this month
- 30 day readmission rate (23 consumers) = 7% YTD

FY12 LIPOS
July 1, 2011 - November 30, 2011

LIPOS Admissions		PHP Admissions
Jul 2011	38	3
Aug 2011	63	1
Sep 2011	58	3
Oct 2011	44	1
Nov 2011	33	3
Dec 2011		
Jan 2011		
Feb 2012		
Mar 2012		
Apr 2012		
May 2012		
Jun 2012		
FY 2012 Total	236	11
FY 2012 Monthly Average	47	2

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	9	47.4%	2	10.5%	8	42.1%	19
Dominion	27	44.3%	1	1.6%	33	54.1%	61
INOVA Fairfax	13	46.4%	10	35.7%	5	17.9%	28
INOVA Loudoun	8	38.1%	2	9.5%	11	52.4%	21
INOVA Mt Vernon	25	51.0%	14	28.6%	10	20.4%	49
Prince William	13	32.5%	14	35.0%	13	32.5%	40
Poplar Springs	0	0.0%	7	77.8%	2	22.2%	9
Other	2	22.2%	6	66.7%	1	11.1%	9
TOTAL	97	41.1%	56	23.7%	83	35.2%	236

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	5	26.3%	9	47.4%	5	26.3%	19
Arlington	12	42.9%	2	7.1%	14	50.0%	28
Fairfax	52	57.1%	14	15.4%	25	27.5%	91
Loudoun	11	34.4%	5	15.6%	16	50.0%	32
Prince William	17	25.8%	26	39.4%	23	34.8%	66
TOTAL	97	41.1%	56	23.7%	83	35.2%	236

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	6	61	25.8%	60	439	7.2	\$362,034	3	14	23.3%
INOVA-Fairfax	6	28	11.9%	24	161	5.8	\$91,775	1	8	33.3%
INOVA - Loudoun	7	21	8.9%	21	90	4.3	\$44,800	0	1	4.8%
INOVA-Mount Vernon	7	49	20.8%	49	210	4.3	\$112,025	4	20	40.8%
Prince William	7	40	16.9%	39	263	6.6	\$33,300	1	13	33.3%
Poplar Springs	0	9	3.8%	9	59	6.6	\$47,905	0	2	22.2%
VHC: Arlington	0	19	8.1%	19	143	7.5	\$104,744	0	5	26.3%
Other:	0	9	3.8%	9	80	8.9	\$22,590	1	2	22.2%
TOTAL	33	236	100.0%	230	1445	6.1	\$819,173	10	65	28.3%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	2	19	19	100	5.3	13.6	71	11	57.9%	229	20.8
Arlington	0	28	28	204	7.3	13.5	98	5	17.9%	90	18.0
Fairfax FC	14	91	87	495	5.4	8.1	44	28	32.2%	523	18.7
Loudoun	8	32	32	164	5.1	10.2	53	4	12.5%	90	22.5
Prince William	9	66	64	482	7.3	14.5	106	17	26.6%	431	25.4
TOTAL	33	236	230	1,445	6.1	10.6	17	65	28.3%	1,363	21.0

**NVMHI Admissions - November 2011
FY-12**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	33.3%	6	30.0%	0	0.0%	2	10.0%	1	33.3%	3	15.0%	1	33.3%	8	40.0%
Arl	3	20.0%	17	25.8%	5	33.3%	12	18.2%	3	20.0%	7	10.6%	4	26.7%	27	40.9%
Fairfax	4	13.8%	26	22.8%	10	34.5%	18	15.8%	10	34.5%	34	29.8%	5	17.2%	28	24.6%
Loudn	1	50.0%	2	16.7%	0	0.0%	4	33.3%	0	0.0%	2	16.7%	1	50.0%	7	58.3%
PW	3	18.8%	28	32.6%	7	43.8%	19	22.1%	2	12.5%	9	10.5%	4	25.0%	28	32.6%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	12	18.5%	79	26.6%	22	33.8%	55	18.5%	16	24.6%	55	18.5%	15	23.1%	98	33.0%

CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	2	3.0%	0	0.0%	1	1.5%
Fairfax	0	0.0%	4	3.5%	0	0.0%	0	0.0%
Loudn	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PW	0	0.0%	3	3.5%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	9	3.0%	0	0.0%	1	0.3%

Total		
Month	YTD	100K
3	20	14
15	66	32
29	114	10
2	12	4
16	86	19
0	0	0
65	297	13

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	YTD Mean LOS	YTD Median LOS	Bed Days YTD 100K
Alex	1	19	7	757	40	28	540.8
Arl	16	61	1012	4081	67	20	1965.5
Fairfax-FC	27	105	1510	4631	44	13	414.7
Loudoun	4	18	321	2389	133	36	764.9
PW	23	93	1020	4461	48	10	982.4
Other	0	1	0	644	644	644	0.0
Total	71	297	3870	16963	58	17	760.5

Insured Admissions to NVMHI - FY12

	FY 10	FY 11	July	August	September	FY 12 Qtr 1	October	November
Total reported insured admissions	261	216	14	16	13	43	19	15
Medicare		140	14	13	7	34	10	12
Medicaid		13	0	0	0	0	0	0
Commercial		62	0	3	6	9	9	3
Total NVMHI admissions	985	873	69	57	44	170	63	65
% insured	26.5%	24.7%	20.3%	28.1%	29.5%	25.3%	30.2%	23.1%
By CSB								
Alexandria	19	11	3	1	1	5	0	1
Arlington	51	54	3	7	3	13	6	4
Fairfax	86	80	3	5	4	12	7	4
Loudoun	26	15	0	0	1	1	0	0
Prince William	78	55	5	3	4	12	6	6
Other - Northwestern	1	1	0	0	0	0	0	0
Total	261	216	14	16	13	43	19	15

Hospital Readmissions < 30 days
 NVMHI, LIPOS, Combined
 November 2011

	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	Nov	FY12	Nov	FY12	Nov	FY12	Nov	FY12
Alex	0	1	0	0	0	0	0	1
Arl	1	3	0	1	1	1	2	5
Fairfax	3	12	1	3	3	7	7	22
Loudoun	1	1	2	6	0	3	3	10
PW	3	5	0	2	1	1	4	8
Total	8	22	3	12	5	12	16	46

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY12

	Number of consumers							More than Once - FY12		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB										
Alexandria	1	1	0	1	0	1	2	Alexandria	1	0
Arlington	4	10	2	0	0	1	3	Arlington	1	0
Fairfax	11	11	2	3	1	1	7	Fairfax	8	1
Loudoun	4	1	2	2	0	0	4	Loudoun	4	0
Prince William	16	12	3	1	4	1	9	Prince William	3	0
TOTAL	36	35	9	7	5	4	25	TOTAL	17	1

**NVMHI Bed Census
FY11**

**WSH Bed Census
FY11**

	10/1/2011		1/1/2011		4/1/2011		7/1/2011		10/7/2011		1/13/2011		4/8/2011		7/14/2011	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	7	5	3	2	5	4	5	4	3	2	3	2	2	1	2	1
Arl	29	14	33	16	32	15	36	17	7	3	9	4	10	5	6	3
FFC	36	3	52	5	51	5	33	3	19	2	16	2	12	1	14	1
Lou	7	2	9	3	8	3	12	4	0	0	1	0	0	0	0	0
PW	29	6	22	5	23	5	27	6	4	1	4	1	4	1	5	1
Other	3		3		3		4									
Total	111	5	122	6	122	6	117	6	33	1	33	2	28	1	27	1

**NVMHI Bed Census by LOS
December 1, 2011**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total
Alex	3	2	1	0	0	0	6
Arl	16	2	8	4	4	2	36
FFC	26	5	1	3	4	4	43
Lou	2	2	0	1	0	0	5
PW	11	6	1	1	0	3	22
Other	0	1	1	1	0	0	3
Total	58	18	12	10	8	9	115

**Commitment Hearing Results -November 2011
FY-12**

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	5	41	49.4%	4	21	25.3%	0	0	0.0%	7	21	25.3%	16	83	59.3
Arl	4	48	45.3%	7	35	33.0%	0	0	0.0%	4	23	21.7%	15	106	51.1
Fairfax	13	68	24.5%	31	156	56.1%	0	0	0.0%	10	54	19.4%	54	278	24.9
Loudn	4	27	29.0%	5	26	28.0%	0	0	0.0%	7	40	43.0%	16	93	29.8
PW	18	91	33.1%	17	106	38.5%	1	7	2.5%	10	71	25.8%	46	275	60.6
Total	44	275	32.9%	64	344	41.2%	1	7	0.8%	38	209	25.0%	147	835	37.4

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	5.6%	0	1	0.0%	0	0	0.0%	0	1	0.0%	0	3	2.1
Arl	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	100.0%	0	1	0.5
Fairfax	1	7	38.9%	0	4	28.6%	0	0	0.0%	0	3	21.4%	1	14	1.3
Loudn	1	9	50.0%	1	2	15.4%	0	0	0.0%	0	2	15.4%	2	13	4.2
PW	0	6	33.3%	0	2	20.0%	0	0	0.0%	1	2	20.0%	1	10	2.2
Total	2	23	56.1%	1	9	22.0%	0	0	0.0%	1	9	22.0%	4	41	1.8

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	3	100.0%	1	3	2.1
Arl	0	0	0.0%	0	1	100.0%	0	0	0.0%	0	0	0.0%	0	1	0.5
Fairfax	3	10	27.0%	0	3	8.1%	0	1	2.7%	5	23	62.2%	8	37	3.3
Loudn	0	1	50.0%	0	1	50.0%	0	0	0.0%	0	0	0.0%	0	2	0.6
PW	1	5	17.2%	4	15	51.7%	0	0	0.0%	2	9	31.0%	7	29	6.4
Total	4	16	22.2%	4	20	27.8%	0	1	1.4%	8	35	48.6%	16	72	3.2

Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	5	42	47.2%	4	22	24.7%	0	0	0.0%	8	25	28.1%	17	89	63.6
Arl	4	48	44.4%	7	36	33.3%	0	0	0.0%	4	24	22.2%	15	108	52.0
Fairfax	17	85	25.8%	31	163	49.5%	0	1	0.3%	15	80	24.3%	63	329	29.5
Loudn	5	37	34.3%	6	29	26.9%	0	0	0.0%	7	42	38.9%	18	108	34.6
PW	19	102	32.5%	21	123	39.2%	1	7	2.2%	13	82	26.1%	54	314	69.1
Total	50	314	33.1%	69	373	39.3%	1	8	0.8%	47	253	26.7%	167	948	42.5

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
Nov 2011 (FY-12)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	1	16	78	0	0	0	0	0	0	1	4	0	0	0	0	0	0	17	70
Arl	3	17	0	1	1	2	1	3	0	0	7	66	3	13	0	1	0	0	0	1	15	110
Fairfax	8	69	24	96	15	79	0	1	0	0	0	1	5	34	0	0	0	3	0	0	52	231
Loudoun	0	19	0	5	0	4	0	2	15	54	0	0	1	2	0	0	0	5	0	2	16	60
PW	7	54	2	2	0	1	23	148	0	0	0	0	4	30	1	3	3	15	6	24	46	276
Total	18	160	26	105	32	164	24	154	15	54	7	67	14	83	1	0	3	23	6	27	146	846

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	8	44	0	0	0	0	0	0	1	17	0	0	0	0	0	0	9	62
Arl	0	3	0	1	1	1	0	2	0	0	1	33	9	39	0	0	0	0	0	3	11	82
Fairfax	4	37	17	63	9	46	0	1	0	0	0	1	14	72	0	0	0	3	0	1	44	224
Loudoun	0	10	0	2	0	4	0	1	8	31	0	0	1	1	0	0	0	4	0	0	9	53
PW	2	25	2	2	0	0	16	100	0	1	0	0	10	36	1	7	2	13	2	19	35	203
Total	6	75	19	69	18	95	16	104	8	32	1	34	35	165	1	7	2	20	2	23	108	624

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	8	45	0	0	0	0	1	14	0	3	9	62
Arl	2	31	0	12	0	0	9	38	0	1	11	82
Fairfax	21	113	9	38	0	0	11	60	3	13	44	224
Loudoun	4	31	4	21	0	0	1	1	0	0	9	53
PW	19	108	5	52	1	7	6	17	4	19	35	203
Total	54	328	18	123	1	4	28	130	7	36	108	624

**Hospital TDOs vs. Commitments / Insurance Status
November 2011 (FY-12)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Fairfax	0	1	1	9	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	1	14
Loudoun	0	0	0	0	0	0	0	0	2	13	0	0	0	0	0	0	0	0	0	2	13
PW	0	1	0	0	0	0	1	4	0	0	0	0	0	0	0	0	0	5	1	10	
Total	0	2	1	10	0	6	1	4	2	13	0	0	0	1	0	0	0	5	4	41	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Fairfax	0	1	1	6	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	1	11
Loudoun	0	0	0	0	0	0	0	0	2	11	0	0	0	0	0	0	0	0	2	11	
PW	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	5	0	8	
Total	0	1	1	7	0	5	0	3	2	11	0	0	0	1	0	0	0	5	3	33	

Insurance Status for Commitment/CMA Consumers

CSB	Current Month											
	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	2
Arl	0	0	0	0	0	0	0	0	0	1	0	1
Fairfax	1	9	0	2	0	0	0	0	0	0	1	11
Loudoun	2	11	0	0	0	0	0	0	0	0	2	11
PW	0	7	0	1	0	0	0	0	0	0	0	8
Total	3	29	0	3	0	0	0	0	0	1	3	33

**Hospital TDOs vs. Commitments / Insurance Status
November 2011 (FY-12)
Minors**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	8	26	0	1	0	1	0	0	0	0	1	6	0	0	0	0	9	37	
Loudoun	0	2	0	0	0	0	0	0	0	0	1	6	0	0	0	1	1	9	
PW	2	7	0	0	0	0	0	0	1	7	3	13	0	0	1	4	7	32	
Total	10	35	1	4	0	1	0	0	1	7	5	25	0	0	1	5	18	81	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	2	8	0	1	0	1	0	0	0	0	1	2	0	0	0	0	3	14	
Loudoun	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	2	
PW	0	2	0	0	0	0	0	0	1	2	4	13	0	0	0	1	5	24	
Total	2	10	0	1	0	1	0	0	1	2	5	16	0	0	0	2	8	40	

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	2	8	0	0	0	2	0	0	1	2	3	14
Loudoun	0	1	0	0	0	0	0	0	0	1	0	2
PW	1	8	0	0	0	1	1	5	3	10	5	24
Total	3	17	0	0	0	3	1	5	4	13	8	40

**HPR II Crisis Care Utilization Report
November 2011 - FY12**

Indicator	Woodburn Place			Brandon House			ACCESS			Grand Total			Monthly %
	(16 Beds)		%	(6 Beds)		%	(4 Beds)		%	(26 beds)		YTD %	
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	11.9	15.0	74%	4.6	4.5	77%	2.6	3.2	65%	19.1	22.7	87.2%	73.5%
Average Length of Stay	10.3	11.5		9.8	8.7		11.3	8.6		31.3	28.8		
Bed Days	359	2259		137	670		79	465		575	3394		
Referral List (mean clients per day)	0.03	0.2		14	2.8		0	0.0		14.03	2.9658		

Indicator	Woodburn Place			Brandon House			ACCESS			Grand Total			Monthly %
	(16 Beds)		%	(6 Beds)		%	(4 Beds)		%	(26 beds)		YTD %	
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions													
TDOs	1	1		0	0		0	1		1	2	0.6%	1.8%
CMA	1	1		0	0		0	0		1	1	0.3%	14.3%
Diversion	27	167		11	47		2	22		40	236	72.0%	71.4%
Step Down	6	25		3	30		5	28		14	83	25.3%	25.0%
NGRI	0	3		0	0		0	3		0	6	1.8%	0.0%
Respite	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	35	197		14	77		7	54		56	328		
Homeless at Admission	4	40	11%	1	24	7%	2	27	29%	7	91	27.7%	12.5%
First Admission to Crisis Care	15	100	43%	11	63	79%	5	39	71%	31	202	61.6%	55.4%
No Case Manager	6	38	17%	0	51	0%	0	3	0%	6	92	28.0%	10.7%
Previous State Hospitalization	0	0		7	38	50%	4	27	57%	11	65	19.8%	19.6%
ID Diagnosis	1	6	3%	1	2	7%	0	2	0%	2	10	3.0%	3.6%
SA Diagnosis	17	79	49%	7	35	50%	2	17	29%	26	131	39.9%	46.4%
Referral Sources (CSB)													
Alexandria	0	13		0	1		0	0		0	14	4.3%	0.0%
Arlington	0	3		0	0		7	53		7	56	17.1%	12.5%
Fairfax-Falls Church	28	157		0	7		0	0		28	164	50.0%	50.0%
Loudoun	0	9		1	1		0	0		1	10	3.0%	1.8%
Prince William	7	15		13	68		0	0		20	83	25.3%	35.7%
Other	0	0		0	0		0	1		0	1	0.3%	0.0%
Total =	35	197		14	77		7	54		56	328		
Fiscal Status													
Uninsured	22	101		11	59		4	34		37	194	59.1%	66.1%
Medicaid	9	72		3	18		2	12		14	102	31.1%	25.0%
Medicare	3	15		0	0		0	5		3	20	6.1%	5.4%
Private Insurance	1	9		0	0		1	3		2	12	3.7%	3.6%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	35	197		14	77		7	54		56	328		

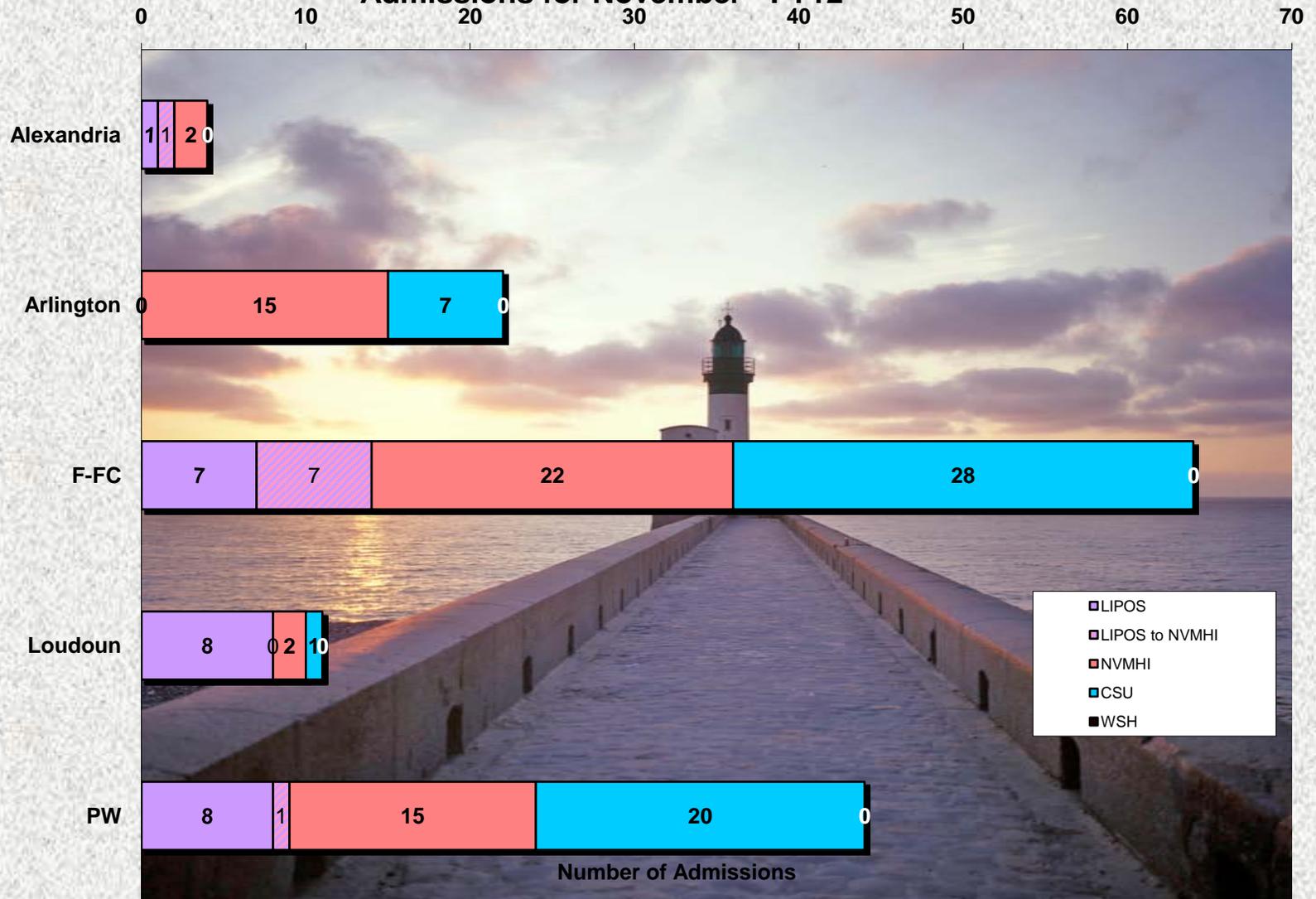
Discharges													
Planned =	28	156		12	62		5	33		44	251	82.8%	84.6%
	Private Residence	18	99		11	52		5	18		34	169	67.3%
MH Program	5	27		0	3		0	0		5	30	12.0%	11.4%
SA Program	1	5		1	4		0	0		2	9	3.6%	4.5%
Other (ACR, NVMHI, etc.)	0	6		0	3		0	7		0	16	6.4%	0.0%
TDO Hearing	1	1		0	0		0	0		0	1	0.4%	0.0%
Shelter	3	18		0	0		0	8		3	26	10.4%	6.8%
Unplanned =	6	40		2	4		0	8		8	52	17%	15%
Involuntary Hospitalization	1	5		0	0		0	1		1	6	11.5%	12.5%
Voluntary Hospitalization	2	6		1	2		0	0		3	8	15.4%	37.5%
Program-initiated	0	5		0	0		0	1		0	6	11.5%	0.0%
Client-initiated	3	24		1	2		0	6		4	32	61.5%	50.0%
Total Discharges =	34	196		14	66		5	41		52	303		

Referral List													
# of contacts with no bed available	0	0		0	8		0	13		0	21		
Total # of persons on Referral list	1	26		0	0		0	0		1	26		
# of persons admitted from Referral list	1	21		0	0		0	0		1	21	80.8%	

Extended Stay													
# of persons staying longer than 15 days	6	34		0	7		0	6		6	47	14.3%	
# of persons staying longer than 21 days	3	20		0	1		0	3		3	24		
Readmissions													
# of persons readmitted within 30 days	6	20		0	2		0	1		6	23	7.0%	
# of persons readmitted within 12 months	5	31		1	4		2	5		8	40	12.2%	

Admissions for November - FY12

CSB



Admissions by Month - FY12

