



Northern Virginia Regional Projects

**Fiscal Year 2012
Ending October 31, 2011**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: October 2011

LIPOS:

- 43 admissions for 215 bed days; 202 admissions for 1,276 bed days YTD
- FY12 average monthly admission YTD=51; FY11=39; FY10=37; FY09=36
- Admissions are predominantly CMA (41%)
- Average LOS of 6.3 days is higher than average LOS for FY11 (5.4 days) , FY10 (4.3 days), FY09 (5.2 days)
- 13 consumers used LIPOS more than once
- 23 consumers stayed longer than 12 days (3 stayed longer than 21 days) YTD
- Dominion Hospital has the highest number of admissions YTD (27%)
- PHP YTD: 8 admissions

NVMHI:

- 63 admissions; 233 admissions YTD
- FY12 average monthly admission YTD=58; FY11 =73; FY10 = 82; FY09=85
- 67 TDO admissions (29%) YTD; 19 TDOs (30%) this month; FY11 TDOs = 33%
- 30% of admissions this month had insurance (53% had Medicare); FY12 First Quarter =25%; FY11= 25%; FY10 = 26%
- Admissions are Involuntary (36%), CMA (17%), and Voluntary (14%) YTD
- 51% have stayed less than 90 days; 22% have stayed longer than one year
- Average (mean) LOS for 226 discharges YTD = 58 days; average (median) LOS = 19 days
- Transfers from LIPOS bed to NVMHI =29%; FY 11 =34%; FY10 =45%; FY09=33%
- Average LOS of LIPOS transfers = 18 days YTD; FY11 =19.6 days
- Occupancy rate for this month: 92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 8% (4 re-admissions in September); FY11=7.6%, FY10 = 9.7%, FY09 = 11%
- EBL stayed at 30 by the end of this month (8 are NGRI); 3 consumers added; 3 discharged
- 3 ID admissions this month; FY12 YTD= 7; FY11 = 28; FY10 = 15; FY09 = 13
- 49 ongoing DAP and 36 ongoing RDAP plans for a total of \$4,415,887

NVTC:

- No admissions or discharges for FY12 First Quarter: 2 admissions and 12 discharges for an average LOS of 26 years for FY11
- 16 respite admission and 14 discharges for an average LOS of 3 days for FY12 First Quarter; 45 respite admissions and 43 discharges for an average LOS of 4 days for FY11
- One emergency admission and no discharges for FY12 First Quarter; 3 emergency admissions and 4 discharges for an average LOS of 36 days for FY11
- Census at NVTC=155; Census for other TCs=58

TDO/Commitments:

- 188 commitment hearings this month; 781 commitment hearings YTD
- FY12 monthly average YTD=195; FY11 =192; FY09 and FY10 =199
- Adults: 41% are CMAed, 34% are Committed, 25% are Dismissed, 1% (6) are MOT YTD
- Older Adults: 57% are Committed, 22% are CMAed, 22% are Dismissed YTD
- Minors: 48% are Dismissed, 29% are Voluntary, 21% are Involuntary YTD
- 699 adult non-geriatric TDO consumers were detained primarily to Dominion (34%)
- 516 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (25%) YTD
- 32 commitment/CMA minors were sent primarily to CCCA (34%)
- 30 commitment/CMA older adults were sent primarily to Loudoun Hospital (30%)
- 59% of Commitment/CMA non-geriatric adults have insurance; 22% sent to NVMHI have insurance
- 21 TDO admissions to out of area hospitals this month; 75 YTD (52 from PW CSB); FY 11 Average per month = 19; FY10 Average per month= 12

Crisis Care:

- 51 admissions and 52 discharges this month; 272 admissions YTD
- FY12 average admissions YTD=68; FY11 average monthly admissions = 66; FY10=58, and FY09 = 42
- 72% are diversion, 25% are step-down; 2% are NGRI, .4% are TDO/CMA YTD
- 39% had SA diagnosis; 31% were homeless at admission
- 82% had a planned discharge; 4% were hospitalized
- 41 consumers (15% of admissions) stayed longer than 15 days
- 32% had Medicaid; 58% had no insurance
- 65% occupancy for this month; lower than FY11 occupancy (87%)
- 1 ID admission this month
- 30 day readmission rate (17 consumers) = 6% YTD

FY12 LIPOS
July 1, 2011 - October 31, 2011

LIPOS Admissions		PHP Admissions
Jul 2011	38	3
Aug 2011	63	1
Sep 2011	58	3
Oct 2011	43	1
Nov 2011		
Dec 2011		
Jan 2011		
Feb 2012		
Mar 2012		
Apr 2012		
May 2012		
Jun 2012		
FY 2012 Total	202	8
FY 2012 Monthly Average	51	2

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	9	47.4%	2	10.5%	8	42.1%	19
Dominion	24	43.6%	1	1.8%	30	54.5%	55
INOVA Fairfax	9	40.9%	10	45.5%	3	13.6%	22
INOVA Loudoun	6	42.9%	2	14.3%	6	42.9%	14
INOVA Mt Vernon	20	47.6%	14	33.3%	8	19.0%	42
Prince William	13	39.4%	12	36.4%	8	24.2%	33
Poplar Springs	0	0.0%	6	75.0%	2	25.0%	8
Other	2	22.2%	6	66.7%	1	11.1%	9
TOTAL	83	41.1%	53	26.2%	66	32.7%	202

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	5	29.4%	9	52.9%	3	17.6%	17
Arlington	12	42.9%	2	7.1%	14	50.0%	28
Fairfax	41	53.2%	14	18.2%	22	28.6%	77
Loudoun	9	37.5%	5	20.8%	10	41.7%	24
Prince William	16	28.6%	23	41.1%	17	30.4%	56
TOTAL	83	41.1%	53	26.2%	66	32.7%	202

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	15	55	27.2%	53	416	7.6	\$362,034	3	11	20.8%
INOVA-Fairfax	5	22	10.9%	21	135	6.1	\$91,775	1	7	33.3%
INOVA - Loudoun	5	14	6.9%	13	72	5.1	\$44,800	0	1	7.7%
INOVA-Mount Vernon	13	42	20.8%	40	180	4.3	\$112,025	7	16	40.0%
Prince William	1	33	16.3%	33	198	6.0	\$33,300	0	12	36.4%
Poplar Springs	0	8	4.0%	8	52	6.5	\$47,905	0	3	37.5%
VHC: Arlington	3	19	9.4%	18	143	7.5	\$104,744	0	5	27.8%
Other:	1	9	4.5%	8	80	8.9	\$22,590	0	1	12.5%
TOTAL	43	202	100.0%	194	1276	6.3	\$819,173	11	56	28.9%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	5	17	17	81	4.8	12.1	58	10	58.8%	222	22.2
Arlington	4	28	27	204	7.3	13.5	98	5	18.5%	90	18.0
Fairfax FC	22	77	72	451	5.9	6.9	40	21	29.2%	372	17.7
Loudoun	5	24	23	139	5.8	7.7	45	4	17.4%	49	12.3
Prince William	7	56	55	401	7.2	12.3	88	16	29.1%	277	17.3
TOTAL	43	202	194	1,276	6.3	9.1	15	56	28.9%	1,010	18.0

**NVMHI Admissions - October 2011
FY-12**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	50.0%	5	29.4%	1	50.0%	2	11.8%	0	0.0%	2	11.8%	0	0.0%	8	47.1%
Arl	4	28.6%	14	27.5%	2	14.3%	7	13.7%	0	0.0%	4	7.8%	7	50.0%	23	45.1%
Fairfax	5	18.5%	22	25.9%	1	3.7%	8	9.4%	13	48.1%	24	28.2%	7	25.9%	23	27.1%
Loudn	0	0.0%	1	10.0%	0	0.0%	4	40.0%	1	100.0%	2	20.0%	0	0.0%	6	60.0%
PW	9	47.4%	25	35.7%	2	10.5%	12	17.1%	2	10.5%	7	10.0%	6	31.6%	24	34.3%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	19	30.2%	67	28.8%	6	9.5%	33	14.2%	16	25.4%	39	16.7%	20	31.7%	84	36.1%

CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	1	7.1%	2	3.9%	0	0.0%	1	2.0%
Fairfax	1	3.7%	4	4.7%	0	0.0%	0	0.0%
Loudn	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PW	0	0.0%	3	4.3%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	2	3.2%	9	3.9%	0	0.0%	1	0.4%

Total		
Month	YTD	100K
2	17	12
14	51	25
27	85	8
1	10	3
19	70	15
0	0	0
63	233	10

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	YTD Mean LOS	YTD Median LOS	Bed Days YTD 100K
Alex	5	18	165	750	42	29	535.8
Arl	6	45	868	3069	68	20	1478.1
Fairfax-FC	23	78	1016	3121	40	16	279.5
Loudoun	1	14	30	2068	148	30	662.2
PW	21	70	447	3441	49	14	757.8
Other	0	1	0	644	644	644	0.0
Total	56	226	2526	13093	58	19	587.0

Insured Admissions at NVMHI - FY12

	FY 10	FY 11	July	August	September	FY 12 Qtr 1	October
Total reported insured admissions	261	216	14	16	13	43	19
Medicare		140	14	13	7	34	10
Medicaid		13	0	0	0	0	0
Commercial		62	0	3	6	9	9
Total NVMHI admissions	985	873	69	57	44	170	63
% insured	26.5%	24.7%	20.3%	28.1%	29.5%	25.3%	30.2%
By CSB							
Alexandria	19	11	3	1	1	5	0
Arlington	51	54	3	7	3	13	6
Fairfax	86	80	3	5	4	12	7
Loudoun	26	15	0	0	1	1	0
Prince William	78	55	5	3	4	12	6
Other - Northwestern	1	1	0	0	0	0	0
Total	261	216	14	16	13	43	19

Hospital Readmissions < 30 days
NVMHI, LIPOS, Combined
October 2011

								Total	
	NVMHI		LIPOS		Mixed		<i>NVMHI+LIPOS+Mixed</i>		
	October	FY12	October	FY12	October	FY12	October	FY12	
Alex	0	1	0	0	0	0	0	1	
Arl	0	2	0	1	0	0	0	3	
Fairfax	2	9	1	2	1	4	2	15	
Loudoun	0	0	1	4	0	3	1	7	
PW	0	2	0	2	0	0	0	4	
Total	2	14	2	9	1	7	3	30	

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY12

	Number of consumers							More than Once - FY12		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	1	1	0	0	0	1	1	Alexandria	0	0
Arlington	4	10	2	0	0	1	3	Arlington	1	0
Fairfax	10	11	2	3	1	1	7	Fairfax	6	1
Loudoun	3	1	2	2	0	0	4	Loudoun	3	0
Prince William	14	10	3	1	4	0	8	Prince William	2	0
TOTAL	32	33	9	6	5	3	23	TOTAL	12	1

FY12 DAP / RDAP Plans by CSB
As of September 30, 2011

CSB	# DAP Plans	Total \$ Amount DAP	# RDAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRI	Total Ongoing RDAP
				Civil	NGRI	Civil	NGRI			
Alexandria	5	\$155,162	1	1		1			\$75,000	\$75,000
Arlington	7	\$270,335	6	1		6		\$175,451		\$175,451
Arlington - ICRT	10*	\$706,936								
Fairfax/Falls Church	16	\$533,516	10	3		9	1	\$490,189	\$30,000	\$520,189
Fairfax - ICRT	8	\$687,492								
Willow Lane		\$168,125	7			7		\$168,125		\$168,125
Loudoun	5	\$253,039	4	1		3	1	\$177,500	\$101,010	\$278,510
Prince William	8	\$190,295	8	1	1	7	1	\$206,232	\$27,480	\$233,712
TOTAL	49	\$2,964,900	36	7	1	33	3	\$1,217,497	\$233,490	\$1,450,987

Total Expenditures for DAP and RDAP

\$4,415,887

* Capacity=8. 3 persons were in the program for less than a full year.

**NVMHI Bed Census
FY11**

**WSH Bed Census
FY11**

	10/1/2011		1/1/2011		4/1/2011		7/1/2011		10/7/2011		1/13/2011		4/8/2011		7/14/2011	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	7	5	3	2	5	4	5	4	3	2	3	2	2	1	2	1
Arl	29	14	33	16	32	15	36	17	7	3	9	4	10	5	6	3
FFC	36	3	52	5	51	5	33	3	19	2	16	2	12	1	14	1
Lou	7	2	9	3	8	3	12	4	0	0	1	0	0	0	0	0
PW	29	6	22	5	23	5	27	6	4	1	4	1	4	1	5	1
Other	3		3		3		4									
Total	111	5	122	6	122	6	117	6	33	1	33	2	28	1	27	1

**NVMHI Bed Census by LOS
November 1, 2011**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total
Alex	1	2	1	0	0	0	4
Arl	16	7	4	5	4	2	38
FFC	28	3	2	4	3	4	44
Lou	3	3	0	1	0	0	7
PW	15	6	3	0	0	3	27
Other	0	1	1	1	0	0	3
Total	63	22	11	11	7	9	123

NVTC Admissions and Discharges FY12

	Alex				Arl				Fairfax				Loudoun				Pr Wm				Total			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Regular Admissions	0				0				0				0				0				0			
Regular Discharges	0				0				0				0				0				0			
Regular Bed Years	0				0				0				0				0				0			
ALOS Regular Years	0				0				0				0				0				0			
Respite Admissions	1				4				11				0				0				16			
Respite Discharges	0				5				9				0				0				14			
Respite Bed Days	0				13				29				0				0				42			
Average LOS Respite	0				2.6				3.2				0				0				3			
Emerg Admissions	0				0				1				0				0				1			
Emerg Discharges	0				0				0				0				0				0			
Emerg Bed Days	0				0				0				0				0				0			
Average LOS Emerg	0				0				0				0				0				0			
Total Admissions	1				4				12				0				0				17			

Northern Virginia Residents in Training Centers*

	Alex	Arl	Fairfax	Loudoun	Pr Wm	Total
NVTC	13	25	91	2	24	155
CVTC	8	9	33	0	5	55
SEVTC	0	0	0	0	0	0
SWVTC	0	0	0	0	0	0
SSVTC	0	0	2	0	0	2
Hiram Davis	0	0	0	0	1	1
Total	21	34	126	2	30	213

*Updated 11/11

**Commitment Hearing Results -October 2011
FY-12**

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	36	53.7%	4	17	25.4%	0	0	0.0%	2	14	20.9%	14	67	47.9
Arl	8	44	48.4%	8	28	30.8%	0	0	0.0%	4	19	20.9%	20	91	43.8
Fairfax	16	55	24.6%	41	125	55.8%	0	0	0.0%	9	44	19.6%	66	224	20.1
Loudn	2	23	29.9%	6	21	27.3%	0	0	0.0%	9	33	42.9%	17	77	24.7
PW	10	73	31.9%	17	89	38.9%	2	6	2.6%	14	61	26.6%	43	229	50.4
Total	44	231	33.6%	76	280	40.7%	2	6	0.9%	38	171	24.9%	160	688	30.8

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	1	5.6%	0	1	0.0%	0	0	0.0%	1	1	0.0%	2	3	2.1
Arl	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	100.0%	0	1	0.5
Fairfax	2	6	33.3%	1	4	30.8%	0	0	0.0%	1	3	23.1%	4	13	1.2
Loudn	0	8	44.4%	0	1	9.1%	0	0	0.0%	1	2	18.2%	1	11	3.5
PW	5	6	33.3%	1	2	22.2%	0	0	0.0%	0	1	11.1%	6	9	2.0
Total	8	21	56.8%	2	8	21.6%	0	0	0.0%	3	8	21.6%	13	37	1.7

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	2	100.0%	1	2	1.4
Arl	0	0	0.0%	0	1	100.0%	0	0	0.0%	0	0	0.0%	0	1	0.5
Fairfax	2	7	24.1%	0	3	10.3%	0	1	0.0%	3	18	62.1%	5	29	2.6
Loudn	0	1	50.0%	0	1	50.0%	0	0	0.0%	0	0	0.0%	0	2	0.6
PW	2	4	18.2%	6	11	50.0%	0	0	0.0%	1	7	31.8%	9	22	4.8
Total	4	12	21.4%	6	16	28.6%	0	1	1.8%	5	27	48.2%	15	56	2.5

Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	9	37	51.4%	4	18	25.0%	0	0	0.0%	4	17	23.6%	17	72	51.4
Arl	8	44	47.3%	8	29	31.2%	0	0	0.0%	4	20	21.5%	20	93	44.8
Fairfax	20	68	25.6%	42	132	49.6%	0	1	0.0%	13	65	24.4%	75	266	23.8
Loudn	2	32	35.6%	6	23	25.6%	0	0	0.0%	10	35	38.9%	18	90	28.8
PW	17	83	31.9%	24	102	39.2%	2	6	2.3%	15	69	26.5%	58	260	57.3
Total	56	264	33.8%	84	304	38.9%	2	7	0.9%	46	206	26.4%	188	781	35.0

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
Oct 2011 (FY-12)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	1	13	62	0	0	0	0	0	0	1	3	0	0	0	0	0	0	14	67
Arl	2	14	0	1	1	1	1	2	0	0	12	59	4	14	0	1	0	0	0	1	20	93
Fairfax	18	61	21	72	19	64	0	1	0	0	0	1	8	29	0	0	1	3	0	0	67	231
Loudoun	1	19	1	5	1	4	0	2	14	39	0	0	0	1	0	0	0	5	0	2	17	77
PW	6	47	0	0	1	1	23	125	0	0	0	0	9	26	0	2	2	12	2	18	43	231
Total	27	142	22	79	35	132	24	130	14	39	12	60	22	73	0	3	3	20	2	21	161	699

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	8	36	0	0	0	0	0	0	4	16	0	0	0	0	0	0	12	53
Arl	1	3	0	1	0	0	1	2	0	0	6	32	8	30	0	0	0	0	0	3	16	71
Fairfax	11	33	12	46	13	37	0	1	0	0	0	1	19	58	0	0	1	3	1	1	57	180
Loudoun	1	10	0	2	1	4	0	1	6	23	0	0	0	0	0	0	0	4	0	0	8	44
PW	4	23	0	0	0	0	13	84	1	1	0	0	7	26	2	6	1	11	1	17	29	168
Total	17	69	12	50	22	77	14	88	7	24	6	33	38	130	2	6	2	18	2	21	122	516

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	8	37	0	0	0	0	3	13	1	3	12	53
Arl	7	29	1	12	0	0	8	29	0	1	16	71
Fairfax	28	92	9	29	0	0	19	49	1	10	57	180
Loudoun	6	27	2	17	0	0	0	0	0	0	8	44
PW	15	89	5	47	2	6	1	11	6	15	29	168
Total	64	274	17	105	2	6	31	102	8	29	122	516

**Hospital TDOs vs. Commitments / Insurance Status
October 2011 (FY-12)
Minors**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	1	2
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	5	18	0	1	0	1	0	0	0	0	3	5	0	0	0	0	8	28
Loudoun	0	2	0	0	0	0	0	0	0	0	0	5	0	0	0	1	0	8
PW	0	5	0	0	0	0	0	0	3	6	5	10	0	0	1	3	9	25
Total	5	25	1	3	0	1	0	0	3	6	8	20	0	0	1	4	18	63

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	2	6	0	1	0	1	0	0	0	0	0	1	0	0	0	0	2	11
Loudoun	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	2
PW	0	2	0	0	0	0	0	0	1	1	6	9	0	0	1	1	8	19
Total	2	8	0	1	0	1	0	0	1	1	6	11	0	0	1	2	10	32

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	2	6	0	0	0	2	0	0	0	1	2	11
Loudoun	0	1	0	0	0	0	0	0	0	1	0	2
PW	1	7	0	0	1	1	1	4	5	7	8	19
Total	3	14	0	0	1	3	1	4	5	9	10	32

**Hospital TDOs vs. Commitments / Insurance Status
October 2011 (FY-12)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	4
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	1	3	2	8	1	5	0	0	0	0	0	0	0	0	0	0	0	0	4	13
Loudoun	0	0	0	0	0	0	0	0	1	11	0	0	0	0	0	0	0	0	1	11
PW	0	0	0	0	0	0	2	3	0	0	0	0	0	0	0	0	4	5	6	9
Total	1	3	2	10	3	7	2	3	1	11	0	0	0	0	0	0	4	5	13	37

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	1	2
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	1	3	1	7	1	5	0	0	0	0	0	0	0	0	0	0	0	0	3	10
Loudoun	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	9
PW	0	0	0	0	0	0	2	3	0	0	0	0	0	0	0	0	4	5	6	8
Total	1	3	1	7	2	7	2	3	0	9	0	0	0	1	0	0	4	5	10	30

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	0	0	0	0	0	0	0	1	2
Arl	0	0	0	0	0	0	0	0	0	1	0	1
Fairfax	3	7	0	0	0	0	0	0	0	0	3	10
Loudoun	0	9	0	0	0	0	0	0	0	0	0	9
PW	5	7	1	1	0	0	0	0	0	0	6	8
Total	9	25	1	1	0	0	0	0	0	1	10	30

**HPR II Crisis Care Utilization Report
October 2011 - FY12**

Indicator	Woodburn Place (16 Beds)		Monthl y %	Brandon House (6 Beds)		Monthly %	ACCESS (4 Beds)		Monthl y %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
	Avg Daily Census	13.8	15.4	86%	0.3	3.7	5%	2.9	3.3	73%	17.0	22.3	85.6%
Average Length of Stay	14.3	11.7		8.1	8.5		9.0	8.2		31.4	28.4		
Bed Days	430	1900		89	533		90	386		609	2819		
Referral List (mean clients per day)	0.03	0.2		0	0.0		0	0.0		0.03	0.1658		

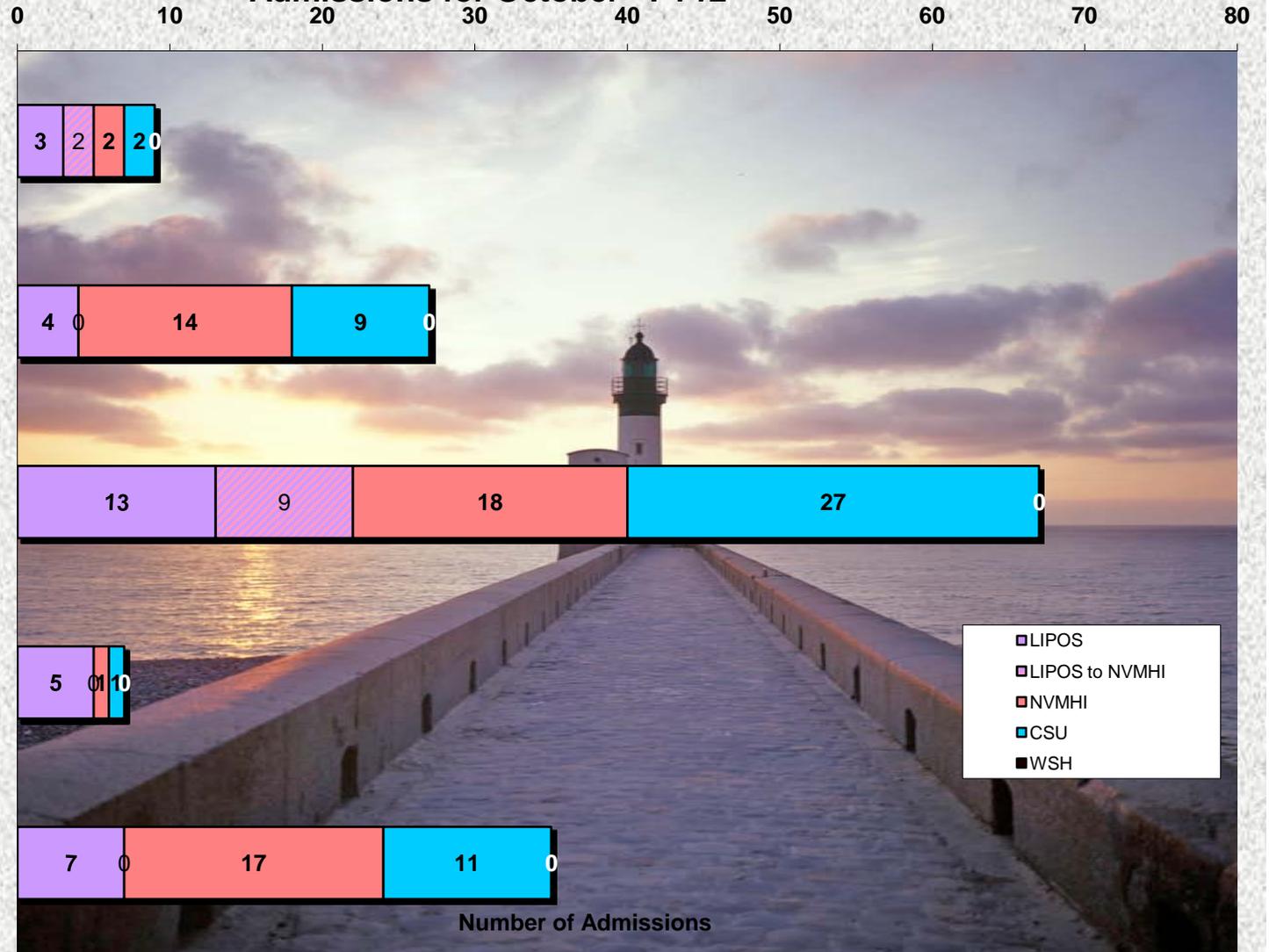
Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD%	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
Admissions													
TDOs	0	0	0	0	0	1	0	1	0.4%	0.0%			
CMA	0	0	0	0	0	0	0	0	0.0%	0.0%			
Diversion	27	140	8	36	5	20	40	196	72.1%	78.4%			
Step Down	3	19	3	27	5	23	11	69	25.4%	21.6%			
NGRI	0	3	0	0	0	3	0	6	2.2%	0.0%			
Respite	0	0	0	0	0	0	0	0	0.0%	0.0%			
Total =	30	162	11	63	10	47	51	272					
Homeless at Admission	7	36	23%	4	23	36%	2	25	20%	13	84	30.9%	25.5%
First Admission to Crisis Care	14	85	47%	8	52	73%	5	34	50%	27	171	62.9%	52.9%
No Case Manager	8	32	27%	7	51	64%	2	3	20%	17	86	31.6%	33.3%
Previous State Hospitalization	0	0		4	31		5	23		9	54	19.9%	17.6%
ID Diagnosis	0	5	0%	0	1	0%	1	2	10%	1	8	2.9%	2.0%
SA Diagnosis	13	62	43%	3	28	27%	2	15	20%	18	105	38.6%	35.3%
Referral Sources (CSB)													
Alexandria	2	13		0	1		0	0		2	14	5.1%	3.9%
Arlington	0	3		0	0		9	46		9	49	18.0%	17.6%
Fairfax-Falls Church	27	129		0	7		0	0		27	136	50.0%	52.9%
Loudoun	1	9		0	0		0	0		1	9	3.3%	2.0%
Prince William	0	8		11	55		0	0		11	63	23.2%	21.6%
Other	0	0		0	0		1	1		1	1	0.4%	2.0%
Total =	30	162		11	63		10	47		51	272		
Fiscal Status													
Uninsured	14	79		9	48		5	30		28	157	57.7%	54.9%
Medicaid	13	63		2	15		4	10		19	88	32.4%	37.3%
Medicare	2	12		0	0		1	5		3	17	6.3%	5.9%
Private Insurance	1	8		0	0		0	2		1	10	3.7%	2.0%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	30	162		11	63		10	47		51	272		

Discharges													
Planned =	26	128		10	50		8	28		44	206	82.4%	84.6%
Private Residence	16	81		6	41		6	13		28	135	65.5%	63.6%
MH Program	7	22		0	3		0	0		7	25	12.1%	15.9%
SA Program	1	4		2	3		0	0		3	7	3.4%	6.8%
Other (ACR, NVMHI, etc.)	0	6		2	3		1	7		3	16	7.8%	6.8%
TDO Hearing	0	0		0	0		0	0		0	0	0.0%	0.0%
Shelter	2	15		0	0		1	8		3	23	11.2%	6.8%
Unplanned =	7	34		0	2		1	8		8	44	18%	15%
Involuntary Hospitalization	1	4		0	0		0	1		1	5	11.4%	12.5%
Voluntary Hospitalization	2	4		0	1		0	0		2	5	11.4%	25.0%
Program-initiated	1	5		0	0		0	1		1	6	13.6%	12.5%
Client-initiated	3	21		0	1		1	6		4	28	63.6%	50.0%
Total Discharges =	33	162		10	52		9	36		52	250		

Referral List													
# of contacts with no bed available	0	0		0	8		2	13		2	21		
Total # of persons on Referral list	1	25		0	0		0	0		1	25		
# of persons admitted from Referral list	1	20		0	0		0	0		1	20	80.0%	

Extended Stay													
# of persons staying longer than 15 days	4	28		3	7		1	6		8	41	15.1%	
# of persons staying longer than 21 days	3	17		0	1		1	3		4	21		
Readmissions													
# of persons readmitted within 30 days	3	14		0	2		0	1		3	17	6.3%	
# of persons readmitted within 12 months	7	26		0	3		2	3		9	32	11.8%	

Admissions for October - FY12



CSB

Admissions by Month - FY12

