



## **Northern Virginia Regional Projects**

**Fiscal Year 2012  
Ending September 30, 2011**

### **Regional Utilization Group Report for the Regional Management Group**

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## Utilization Management Review: September 2011

### LIPOS:

- 57 admissions for 340 bed days
- Monthly average of 52 is higher than FY 11 monthly average (39); FY10=37; FY09=36
- Admissions are predominantly CMA (40%)
- Average LOS of 6.5 days is higher than average LOS for FY11 (5.4 days) , FY10 (4.3 days), FY09 (5.2 days)
- 3 consumers used LIPOS more than once
- 20 consumers stayed longer than 12 days (3 stayed longer than 21 days) YTD
- Dominion Hospital has the highest number of admissions YTD (25%)
- PHP YTD: 6 admissions

### NVMHI:

- 44 admissions (lowest since March 2006); FY11 average monthly admission=73; FY10 = 82; FY09=85
- 48 TDO admissions (28%) YTD; 12 TDOs (27%) this month; FY11 TDOs = 33%
- 29.5% of admissions this month had insurance; FY12 First Quarter =25% (79% of insured admissions had Medicare); FY11 insured admissions = 25%; FY10 insured admissions = 26%
- Admissions are Involuntary (38%), Voluntary (16%) and CMA (14%) YTD
- 50% have stayed less than 90 days; 25% have stayed longer than one year
- Average (mean) LOS for 170 discharges YTD = 67 days; average (median) LOS = 27 days
- Transfers from LIPOS bed to NVMHI =31%; FY 11 =34%; FY10 =45%; FY09=33%
- Average LOS of LIPOS transfers = 16 days YTD; FY11 =19.6 days
- Occupancy rate for this month: 95%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 6% (3 re-admissions in August); FY11=7.6%, FY10 = 9.7%, FY09 = 11%
- EBL increased to 30 by the end of this month (8 are NGRI); 7 consumers added; 2 discharged
- 1 ID admission this month; FY12 YTD= 4; FY11 = 28; FY10 = 15; FY09 = 13

### Forensic Admissions:

- 48 admissions FY12 First Quarter; Prorated for the year=192; higher than last year
- FY 11 = 149; much lower than FY10 (213); FY09 (210), and FY08 (235)
- 58% are Restorations to Competency, 28% are Emergency Treatment Orders, 4% are Evaluations, 10% NGRI YTD

### RCRT:

- 6 referrals, 2 discharges, and one not accepted for a census of 20 consumers at the end of FY12 First Quarter
- New referrals were 83% crisis prevention and 17% hospital diversion

### TDO/Commitments:

- 189 commitment hearings this month
- FY12 monthly average=198; FY11 =192; FY09 and FY10 =199
- Adults: 39% are CMAed, 35% are Committed, 25% are Dismissed, 0.8% (4) are MOT YTD
- Older Adults: 54% are Committed, 25% are CMAed, 21% are Dismissed YTD
- Minors: 54% are Dismissed, 24% are Voluntary, 20% are Involuntary YTD
- 539 adult non-geriatric TDO consumers were detained primarily to Dominion (21%)
- 394 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (23%) YTD
- 20 commitment/CMA minors were sent primarily to Dominion (40%) and CCCA (25%)
- 20 commitment/CMA older adults were sent primarily to Loudoun (45%) and Fairfax (25%)
- 59% of Commitment/CMA non-geriatric adults have insurance; 23% sent to NVMHI have insurance

- 21 TDO admissions to out of area hospitals this month; 54 YTD (35 from PW CSB and 12 from Loudoun CSB); FY 11 Average per month = 19; FY10 Average per month= 12

**Crisis Care:**

- 79 admissions and 75 discharges this month; FY 12 average admissions YTD=74
- FY11 average monthly admissions = 66; FY10=58, and FY09 = 42
- 71% are diversion, 26% are step-down; 3% are NGRI, .5% are TDO/CMA YTD
- 39% had SA diagnosis; 32% were homeless at admission
- 82% had a planned discharge; 3.5% were hospitalized
- 33 consumers (15% of admissions) stayed longer than 15 days
- 31% had Medicaid; 58% had no insurance
- 91% occupancy for this month; higher than FY11 occupancy (87%)
- 2 ID admissions this month
- 30 day readmission rate (14 consumers) = 6% YTD

**Older Adults/Minors:**

- 5 consumers at ESH, 2 are Ready for Discharge
- 23 consumers at Piedmont; 2 are Ready for Discharge;
- Piedmont had 4 admissions and no discharges for FY12 First Quarter
- Piedmont had 13 admissions and 16 discharges in FY11
- RAFT census: 10 in ALFs, 2 in supported homes, 17 in nursing homes
- RAFT admissions YTD=3
- RAFT waiting list: 1 for ALF, 1 for nursing home 163 admissions to CCCA for 2,713 bed days for FY11; 33 re-admissions
- 32 admissions to CCCA for 761 bed days for FY12 first quarter; 1 re-admission

**Wounded Warrior Program:**

- For FY 12 First Quarter, 71 screenings and referrals were completed: 41 directly to veterans
- Ongoing services were provided to an average caseload of 55 per month
- 26 education/training opportunities were conducted

**FY12 LIPOS**  
**July 1, 2011 - September 30, 2011**

LIPOS Admissions		PHP Admissions
Jul 2011	37	3
Aug 2011	63	1
Sep 2011	57	2
Oct 2011		
Nov 2011		
Dec 2011		
Jan 2011		
Feb 2012		
Mar 2012		
Apr 2012		
May 2012		
Jun 2012		
<b>FY 2012 Total</b>	<b>157</b>	<b>6</b>
<b>FY 2012 Monthly Average</b>	<b>52</b>	<b>2</b>

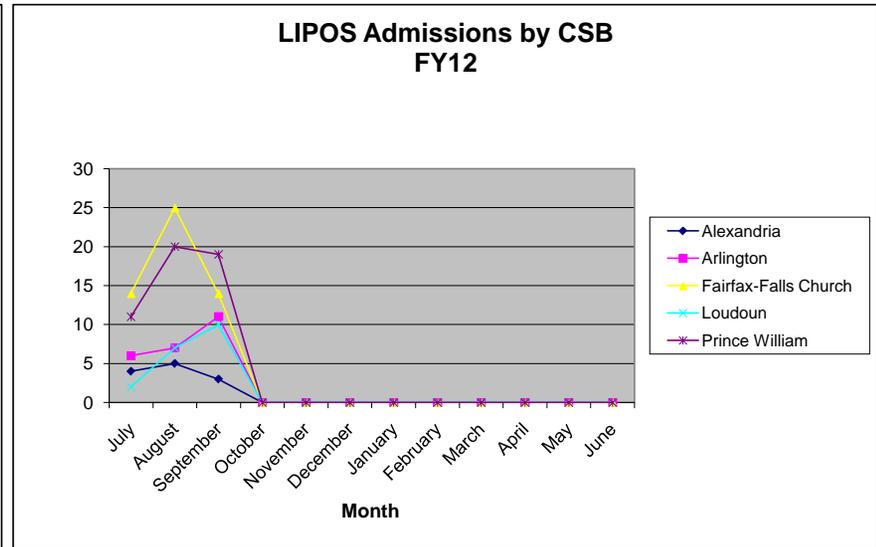
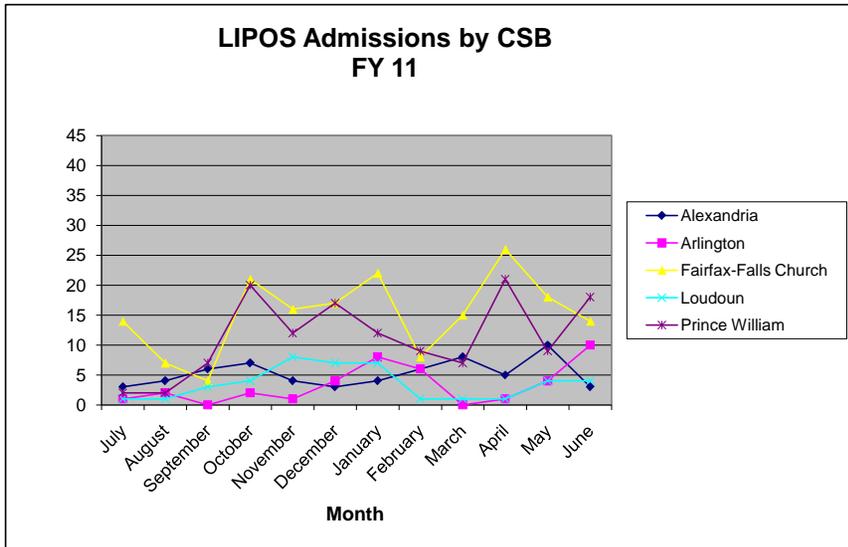
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	8	50.0%	2	12.5%	6	37.5%	16
Dominion	17	43.6%	0	0.0%	22	56.4%	39
INOVA Fairfax	4	25.0%	9	56.3%	3	18.8%	16
INOVA Loudoun	6	66.7%	1	11.1%	2	22.2%	9
INOVA Mt Vernon	13	44.8%	11	37.9%	5	17.2%	29
Prince William	13	40.6%	12	37.5%	7	21.9%	32
Poplar Springs	0	0.0%	6	75.0%	2	25.0%	8
Other	1	12.5%	6	75.0%	1	12.5%	8
<b>TOTAL</b>	<b>62</b>	<b>39.5%</b>	<b>47</b>	<b>29.9%</b>	<b>48</b>	<b>30.6%</b>	<b>157</b>

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	3	25.0%	8	66.7%	1	8.3%	12
Arlington	11	45.8%	2	8.3%	11	45.8%	24
Fairfax	25	47.2%	10	18.9%	18	34.0%	53
Loudoun	8	42.1%	5	26.3%	6	31.6%	19
Prince William	15	30.6%	22	44.9%	12	24.5%	49
<b>TOTAL</b>	<b>62</b>	<b>39.5%</b>	<b>47</b>	<b>29.9%</b>	<b>48</b>	<b>30.6%</b>	<b>157</b>

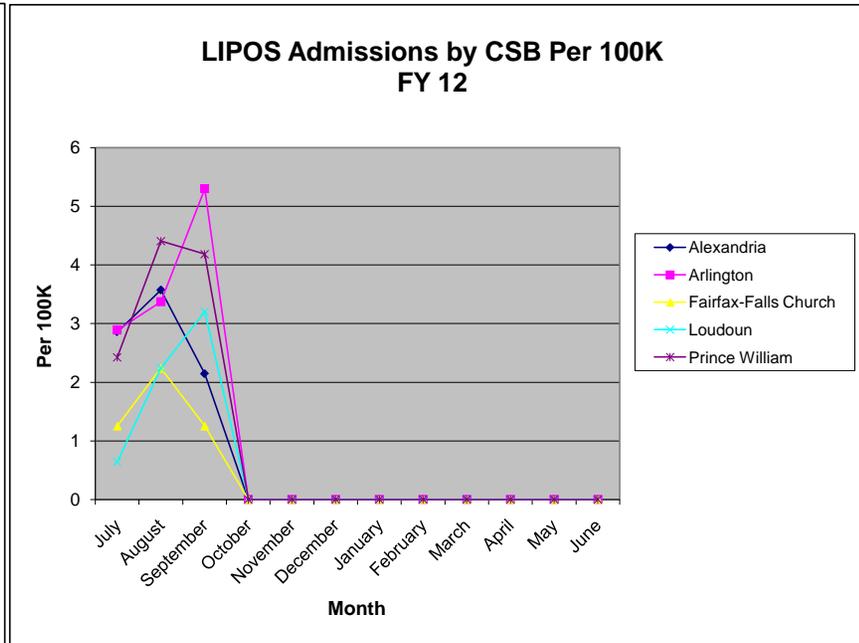
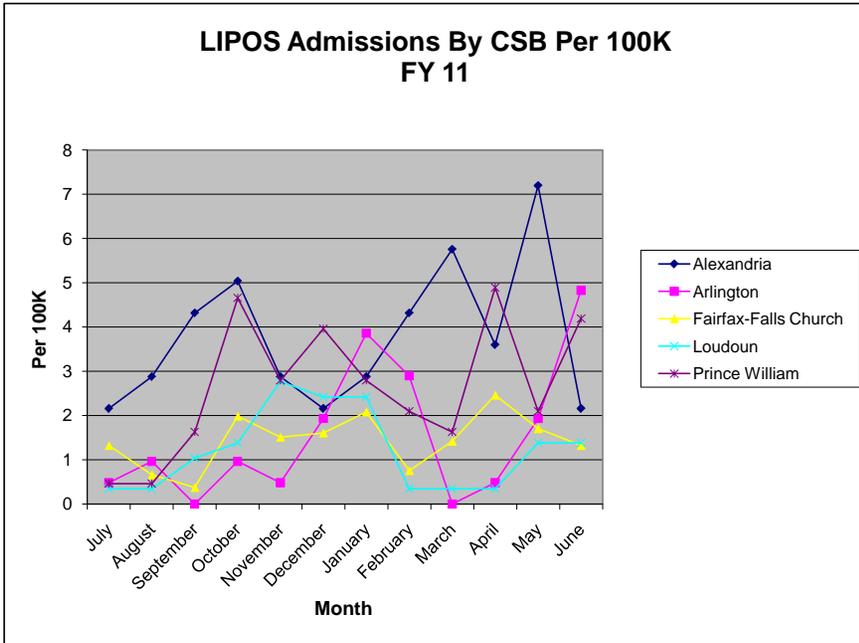
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	17	39	24.8%	35	295	7.6	\$238,608	5	8	22.9%
INOVA-Fairfax	2	16	10.2%	16	112	7.0	\$91,775	1	6	37.5%
INOVA - Loudoun	3	9	5.7%	8	50	5.6	\$44,800	0	1	12.5%
INOVA-Mount Vernon	9	29	18.5%	27	135	4.7	\$107,625	4	9	33.3%
Prince William	10	32	20.4%	30	191	6.0	\$32,400	1	12	40.0%
Poplar Springs	4	8	5.1%	8	52	6.5	\$45,045	0	3	37.5%
VHC: Arlington	8	16	10.2%	16	122	7.6	\$39,259	2	5	31.3%
Other:	4	8	5.1%	8	71	8.9	\$22,590	0	1	12.5%
<b>TOTAL</b>	<b>57</b>	<b>157</b>	<b>100.0%</b>	<b>148</b>	<b>1028</b>	<b>6.5</b>	<b>\$622,102</b>	<b>13</b>	<b>45</b>	<b>30.4%</b>

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	3	12	11	63	5.3	8.6	45	8	72.7%	190	23.8
Arlington	11	24	23	169	7.0	11.6	81	5	21.7%	90	18.0
Fairfax FC	14	53	50	338	6.4	4.7	30	12	24.0%	217	18.1
Loudoun	10	19	17	120	6.3	6.1	38	4	23.5%	49	12.3
Prince William	19	49	45	338	6.9	10.8	74	16	35.6%	171	10.7
<b>TOTAL</b>	<b>57</b>	<b>157</b>	<b>146</b>	<b>1,028</b>	<b>6.5</b>	<b>7.0</b>	<b>12</b>	<b>45</b>	<b>30.8%</b>	<b>717</b>	<b>15.9</b>

## LIPOS Admissions By CSB FY 11 vs. FY 12



### LIPOS Admissions By CSB Per 100K FY10 vs. FY11



**NVMHI Admissions - August 2011  
FY-12**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	2	50.0%	4	26.7%	0	0.0%	1	6.7%	0	0.0%	2	13.3%	2	50.0%	8	53.3%
Arl	2	33.3%	10	27.0%	0	0.0%	5	13.5%	0	0.0%	4	10.8%	3	50.0%	16	43.2%
Fairfax	4	25.0%	17	29.3%	4	25.0%	7	12.1%	2	12.5%	11	19.0%	6	37.5%	16	27.6%
Loudn	0	0.0%	1	11.1%	0	0.0%	4	44.4%	0	0.0%	1	11.1%	4	100.0%	6	66.7%
PW	4	28.6%	16	31.4%	2	14.3%	10	19.6%	0	0.0%	5	9.8%	7	50.0%	18	35.3%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>12</b>	<b>27.3%</b>	<b>48</b>	<b>28.2%</b>	<b>6</b>	<b>13.6%</b>	<b>27</b>	<b>15.9%</b>	<b>2</b>	<b>4.5%</b>	<b>23</b>	<b>13.5%</b>	<b>22</b>	<b>50.0%</b>	<b>64</b>	<b>37.6%</b>

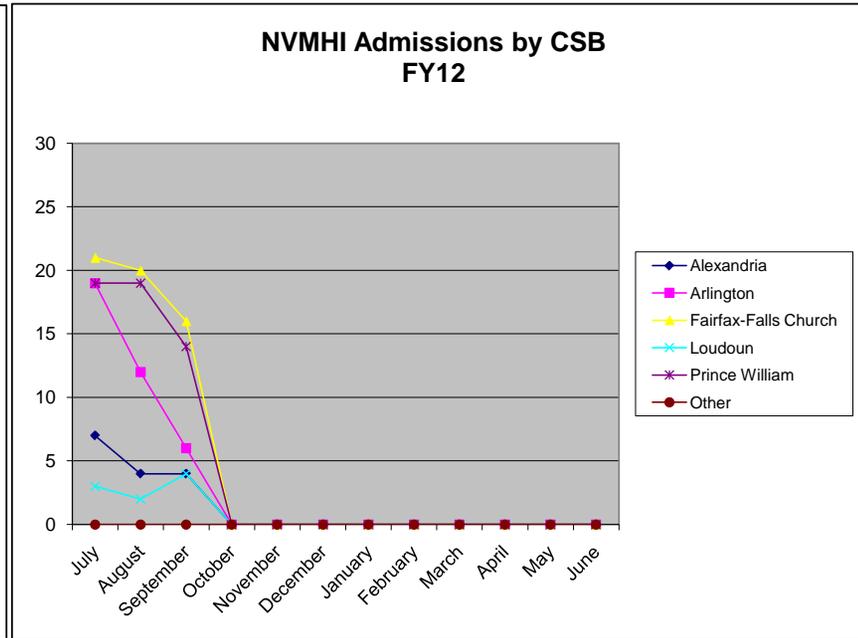
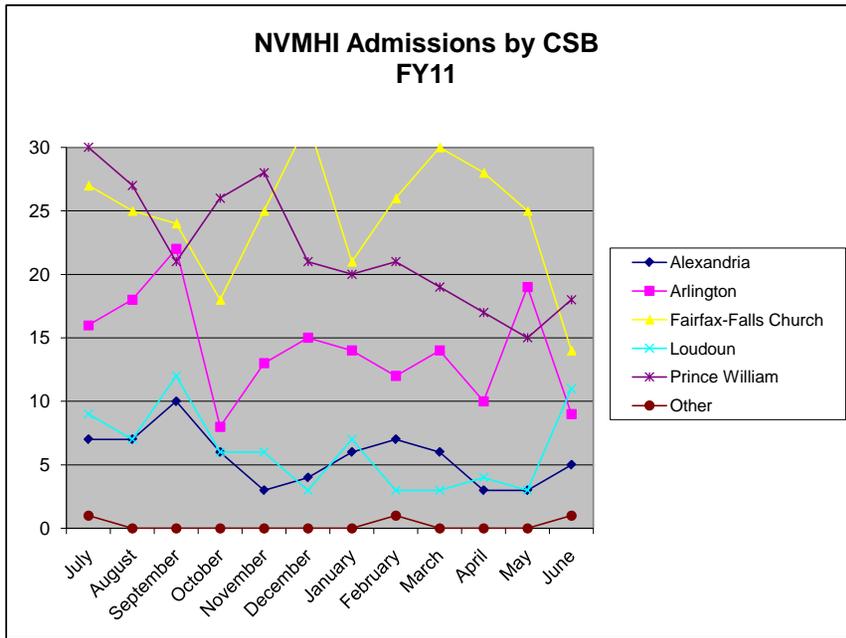
CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	1	16.7%	1	2.7%	0	0.0%	1	2.7%
Fairfax	0	0.0%	3	5.2%	0	0.0%	0	0.0%
Loudn	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PW	1	7.1%	3	5.9%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>2</b>	<b>4.5%</b>	<b>7</b>	<b>4.1%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.6%</b>

Total		
Month	YTD	100K
4	15	11
6	37	18
16	58	5
4	9	3
14	51	11
0	0	0
<b>44</b>	<b>170</b>	<b>8</b>

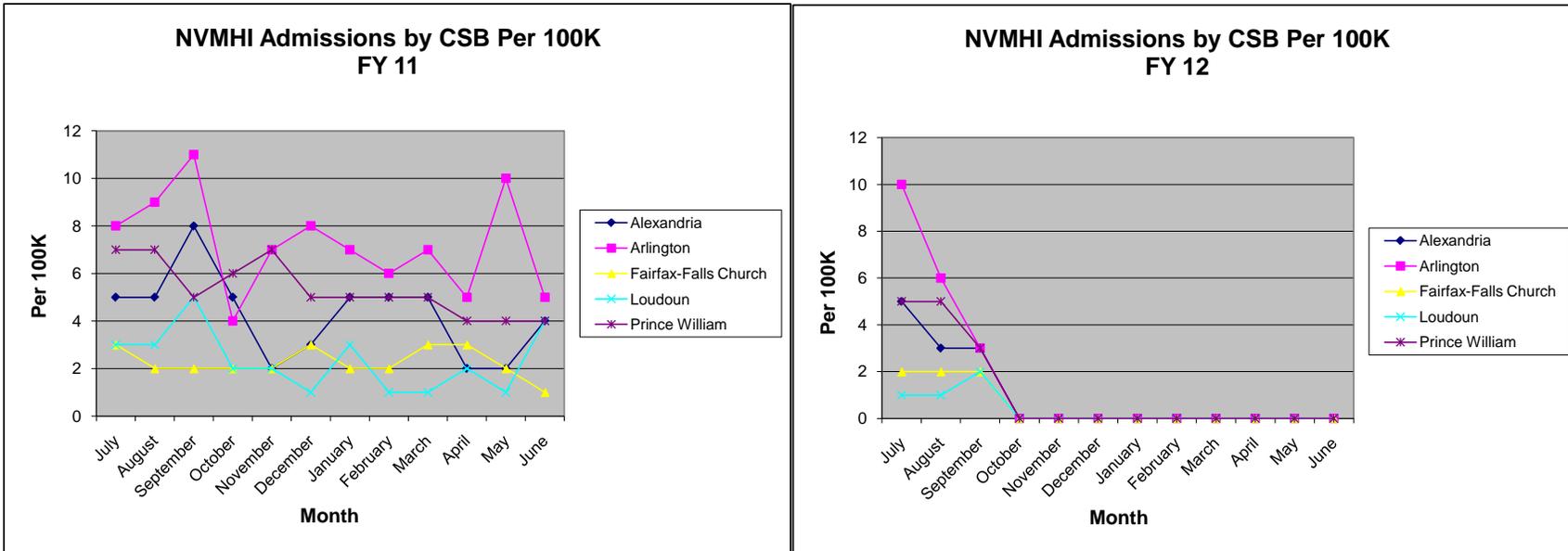
**NVMHI Discharges**

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Mean LOS	Median LOS	Bed Days YTD 100K
Alex	6	13	257	585	43	46	418.0
Arl	10	39	395	2201	40	28	1060.1
Fairfax-FC	18	55	791	2105	44	28	188.5
Loudoun	2	13	41	2038	21	21	652.6
PW	13	49	1807	2994	139	21	659.3
Other	0	1	0	644	0	0	0.0
<b>Total</b>	<b>49</b>	<b>170</b>	<b>3291</b>	<b>10567</b>	<b>67</b>	<b>27</b>	<b>473.7</b>

## NVMHI Admissions by CSB FY11 vs. FY12



## NVMHI Admissions by CSB Per 100K FY11 vs. FY12



## Insured Admissions to NVMHI - FY12

	FY 10	FY 11	July	August	September	FY 12 Qtr 1
<b>Total reported insured admissions</b>	<b>261</b>	<b>216</b>	<b>14</b>	<b>16</b>	<b>13</b>	<b>43</b>
Medicare		<b>140</b>	<b>14</b>	<b>13</b>	<b>7</b>	<b>34</b>
Medicaid		<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Commercial		<b>62</b>	<b>0</b>	<b>3</b>	<b>6</b>	<b>9</b>
<b>Total NVMHI admissions</b>	<b>985</b>	<b>873</b>	<b>69</b>	<b>57</b>	<b>44</b>	<b>170</b>
<b>% insured</b>	<b>26.5%</b>	<b>24.7%</b>	<b>20.3%</b>	<b>28.1%</b>	<b>29.5%</b>	<b>25.3%</b>
<b>By CSB</b>						
Alexandria	<b>19</b>	<b>11</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>5</b>
Arlington	<b>51</b>	<b>54</b>	<b>3</b>	<b>7</b>	<b>3</b>	<b>13</b>
Fairfax	<b>86</b>	<b>80</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>12</b>
Loudoun	<b>26</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Prince William	<b>78</b>	<b>55</b>	<b>5</b>	<b>3</b>	<b>4</b>	<b>12</b>
Other - Northwestern	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>261</b>	<b>216</b>	<b>14</b>	<b>16</b>	<b>13</b>	<b>43</b>

Hospital Readmissions < 30 days  
 NVMHI, LIPOS, Combined  
 September 2011

	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	September	FY12	September	FY12	September	FY12	September	FY12
Alex	0	1	0	0	0	0	0	1
Arl	1	2	1	1	0	0	2	3
Fairfax	1	7	0	1	0	3	1	11
Loudoun	0	0	2	3	0	3	2	6
PW	0	2	2	2	0	0	2	4
<b>Total</b>	<b>2</b>	<b>12</b>	<b>5</b>	<b>7</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>25</b>

**HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY12**

CSB	Number of consumers							More than Once - FY12		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	1	0	0	0	0	1	1	Alexandria	0	0
Arlington	4	6	2	0	0	1	3	Arlington	0	0
Fairfax	9	10	2	1	1	1	5	Fairfax	2	0
Loudoun	3	1	2	2	0	0	4	Loudoun	1	0
Prince William	10	8	3	1	3	0	7	Prince William	0	0
<b>TOTAL</b>	<b>27</b>	<b>25</b>	<b>9</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>20</b>	<b>TOTAL</b>	<b>3</b>	<b>0</b>

**Adult Forensic Admissions (1st Quarter): FY12**

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	2	0	1	0	0	0	0	1	0	0	3	1
Arl	11	0	1	0	0	0	0	0	0	0	12	0
FFC	13	2	5	1	1	0	0	3	0	0	19	6
Loudoun	0	0	0	0	0	0	0	1	0	0	0	1
PW	0	0	4	1	1	0	0	0	0	0	5	1
<b>Total</b>	<b>26</b>	<b>2</b>	<b>11</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>9</b>

Forensic Admissions FY11 = 149

Forensic Admissions FY12 (1st Q) = 48

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 8/11

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	0	0	0	5	5
Arl	1	1	10	0	12	7	19
FFC	0	5	5	2	12	9	21
Loudoun	0	3	1	0	4	7	11
PW	0	0	9	1	10	4	14
<b>Total</b>	<b>1</b>	<b>9</b>	<b>25</b>	<b>3</b>	<b>38</b>	<b>32</b>	<b>70</b>

**NVMHI Bed Census  
FY11**

**WSH Bed Census  
FY11**

	10/1/2011		1/1/2011		4/1/2011		7/1/2011		10/7/2011		1/13/2011		4/8/2011		7/14/2011	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	7	5	3	2	5	4	5	4	3	2	3	2	2	1	2	1
Arl	29	14	33	16	32	15	36	17	7	3	9	4	10	5	6	3
FFC	36	3	52	5	51	5	33	3	19	2	16	2	12	1	14	1
Lou	7	2	9	3	8	3	12	4	0	0	1	0	0	0	0	0
PW	29	6	22	5	23	5	27	6	4	1	4	1	4	1	5	1
Other	3		3		3		4									
<b>Total</b>	<b>111</b>	<b>5</b>	<b>122</b>	<b>6</b>	<b>122</b>	<b>6</b>	<b>117</b>	<b>6</b>	<b>33</b>	<b>1</b>	<b>33</b>	<b>2</b>	<b>28</b>	<b>1</b>	<b>27</b>	<b>1</b>

**NVMHI Bed Census by LOS  
October 1, 2011**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total
Alex	6	1	0	0	0	0	7
Arl	7	6	4	6	4	2	29
FFC	20	1	4	4	3	4	36
Lou	3	3	0	1	0	0	7
PW	19	5	2	0	0	3	29
Other	0	1	1	1	0	0	3
<b>Total</b>	<b>55</b>	<b>17</b>	<b>11</b>	<b>12</b>	<b>7</b>	<b>9</b>	<b>111</b>

### Commitment Hearing Results - September 2011

FY-12

#### Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	6	28	52.8%	5	13	24.5%	0	0	0.0%	7	12	22.6%	18	53	37.9
Arl	6	36	50.7%	8	20	28.2%	0	0	0.0%	7	15	21.1%	21	71	34.2
Fairfax	8	39	24.7%	20	84	53.2%	0	0	0.0%	10	35	22.2%	38	158	14.1
Loudn	11	21	35.0%	7	15	25.0%	0	0	0.0%	8	24	40.0%	26	60	19.2
PW	23	63	33.9%	24	72	38.7%	1	4	2.2%	22	47	25.3%	70	186	41.0
<b>Total</b>	<b>54</b>	<b>187</b>	<b>35.4%</b>	<b>64</b>	<b>204</b>	<b>38.6%</b>	<b>1</b>	<b>4</b>	<b>0.8%</b>	<b>54</b>	<b>133</b>	<b>25.2%</b>	<b>173</b>	<b>528</b>	<b>23.7</b>

#### Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	1	1	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.7
Arl	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	100.0%	0	1	0.5
Fairfax	0	4	22.2%	0	3	33.3%	0	0	0.0%	1	2	22.2%	1	9	0.8
Loudn	0	8	44.4%	0	1	10.0%	0	0	0.0%	0	1	10.0%	0	10	3.2
PW	0	1	5.6%	1	1	33.3%	0	0	0.0%	0	1	33.3%	1	3	0.7
<b>Total</b>	<b>0</b>	<b>13</b>	<b>54.2%</b>	<b>2</b>	<b>6</b>	<b>25.0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>5</b>	<b>20.8%</b>	<b>3</b>	<b>24</b>	<b>1.1</b>

#### Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	100.0%	0	1	0.7
Arl	0	0	0.0%	0	1	100.0%	0	0	0.0%	0	0	0.0%	0	1	0.5
Fairfax	1	5	20.8%	0	3	12.5%	1	1	0.0%	6	15	62.5%	8	24	2.1
Loudn	0	1	50.0%	0	1	50.0%	0	0	0.0%	0	0	0.0%	0	2	0.6
PW	0	2	15.4%	2	5	38.5%	0	0	0.0%	3	6	46.2%	5	13	2.9
<b>Total</b>	<b>1</b>	<b>8</b>	<b>19.5%</b>	<b>2</b>	<b>10</b>	<b>24.4%</b>	<b>1</b>	<b>1</b>	<b>2.4%</b>	<b>9</b>	<b>22</b>	<b>53.7%</b>	<b>13</b>	<b>41</b>	<b>1.8</b>

#### Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	6	28	50.9%	6	14	25.5%	0	0	0.0%	7	13	23.6%	19	55	39.3
Arl	6	36	49.3%	8	21	28.8%	0	0	0.0%	7	16	21.9%	21	73	35.2
Fairfax	9	48	25.1%	20	90	47.1%	1	1	0.0%	17	52	27.2%	47	191	17.1
Loudn	11	30	41.7%	7	17	23.6%	0	0	0.0%	8	25	34.7%	26	72	23.1
PW	23	66	32.7%	27	78	38.6%	1	4	2.0%	25	54	26.7%	76	202	44.5
<b>Total</b>	<b>55</b>	<b>208</b>	<b>35.1%</b>	<b>68</b>	<b>220</b>	<b>37.1%</b>	<b>2</b>	<b>5</b>	<b>0.8%</b>	<b>64</b>	<b>160</b>	<b>27.0%</b>	<b>189</b>	<b>593</b>	<b>26.6</b>

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status**  
**Sept 2011 (FY-12)**  
**Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	1	0	1	18	49	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	18	53
Arl	5	12	0	1	0	0	0	1	0	0	14	47	2	12	0	1	0	0	0	1	21	75	
Fairfax	14	43	8	51	13	45	0	1	0	0	0	1	3	21	0	0	1	2	0	0	39	164	
Loudoun	4	18	2	4	2	3	1	2	15	25	0	0	0	1	0	0	1	5	1	2	26	60	
PW	12	41	0	0	0	0	42	102	0	0	0	0	5	17	0	2	2	10	9	16	70	187	
<b>Total</b>	<b>35</b>	<b>115</b>	<b>10</b>	<b>57</b>	<b>33</b>	<b>97</b>	<b>43</b>	<b>106</b>	<b>15</b>	<b>25</b>	<b>14</b>	<b>48</b>	<b>10</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>17</b>	<b>10</b>	<b>19</b>	<b>174</b>	<b>539</b>	

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	8	28	0	0	0	0	0	0	3	12	0	0	0	0	0	0	11	41
Arl	1	2	0	1	0	0	0	1	0	0	8	26	4	22	0	0	0	0	1	3	14	55
Fairfax	3	22	5	34	9	24	0	1	0	0	0	1	10	39	0	0	1	2	0	0	28	123
Loudoun	3	9	1	2	2	3	1	1	10	17	0	0	0	0	0	0	1	4	0	0	18	36
PW	7	19	0	0	0	0	24	71	0	0	0	0	4	19	1	4	2	10	10	16	48	139
<b>Total</b>	<b>14</b>	<b>52</b>	<b>6</b>	<b>38</b>	<b>19</b>	<b>55</b>	<b>25</b>	<b>74</b>	<b>10</b>	<b>17</b>	<b>8</b>	<b>27</b>	<b>21</b>	<b>92</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>16</b>	<b>11</b>	<b>19</b>	<b>119</b>	<b>394</b>

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	8	29	0	0	0	0	3	10	0	2	11	41
Arl	5	22	5	11	0	0	4	21	0	1	14	55
Fairfax	16	64	2	20	0	0	9	30	1	9	28	123
Loudoun	13	21	5	15	0	0	0	0	0	0	18	36
PW	23	74	20	42	1	4	4	10	0	9	48	139
<b>Total</b>	<b>65</b>	<b>210</b>	<b>32</b>	<b>88</b>	<b>1</b>	<b>4</b>	<b>20</b>	<b>71</b>	<b>1</b>	<b>21</b>	<b>119</b>	<b>394</b>

**Hospital TDOs vs. Commitments / Insurance Status  
August 2011 (FY12)  
Geriatrics**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	0	0	1	6	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	8
Loudoun	0	0	0	0	0	0	0	0	4	10	0	0	0	0	0	0	0	0	0	4	10
PW	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
<b>Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>20</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Fairfax	0	0	2	4	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	7
Loudoun	0	0	0	0	0	0	0	0	3	9	0	0	0	0	0	0	0	0	0	3	9
PW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>18</b>	

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	1	0	1
Fairfax	1	5	2	2	0	0	0	0	0	0	3	7
Loudoun	3	9	0	0	0	0	0	0	0	0	3	9
PW	0	1	0	0	0	0	0	0	0	0	0	1
<b>Total</b>	<b>4</b>	<b>15</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>18</b>

**Hospital TDOs vs. Commitments / Insurance Status  
August 2011 (FY-12)  
Minors**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	6	13	1	1	1	1	0	0	0	0	1	2	0	0	0	0	9	17	
Loudoun	2	2	0	0	0	0	0	0	0	0	4	5	0	0	1	1	7	8	
PW	2	5	0	0	0	0	0	0	0	0	1	2	0	0	1	1	4	8	
<b>Total</b>	<b>10</b>	<b>20</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>20</b>	<b>34</b>	

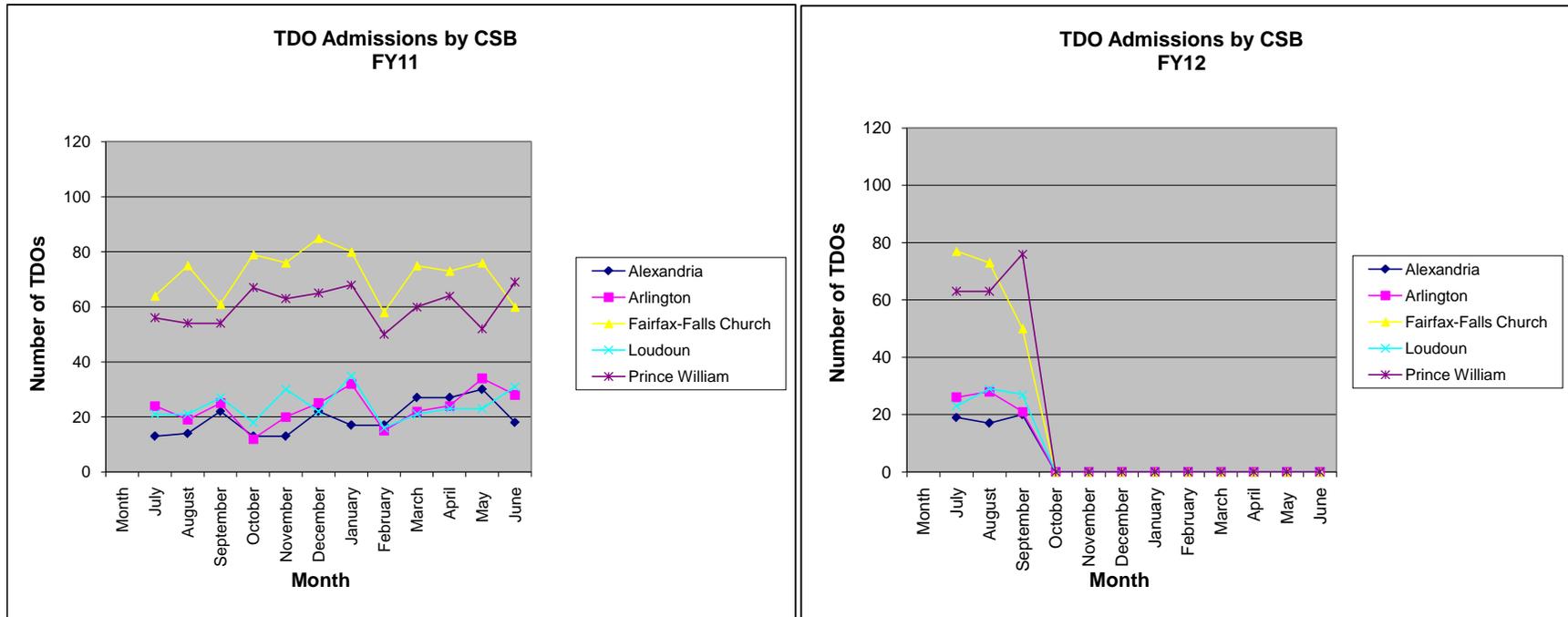
**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Fairfax	2	4	1	1	1	1	0	0	0	0	0	1	0	0	0	0	4	7	
Loudoun	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	1	2	
PW	1	2	0	0	0	0	0	0	0	0	2	3	0	0	0	0	3	5	
<b>Total</b>	<b>3</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>14</b>	

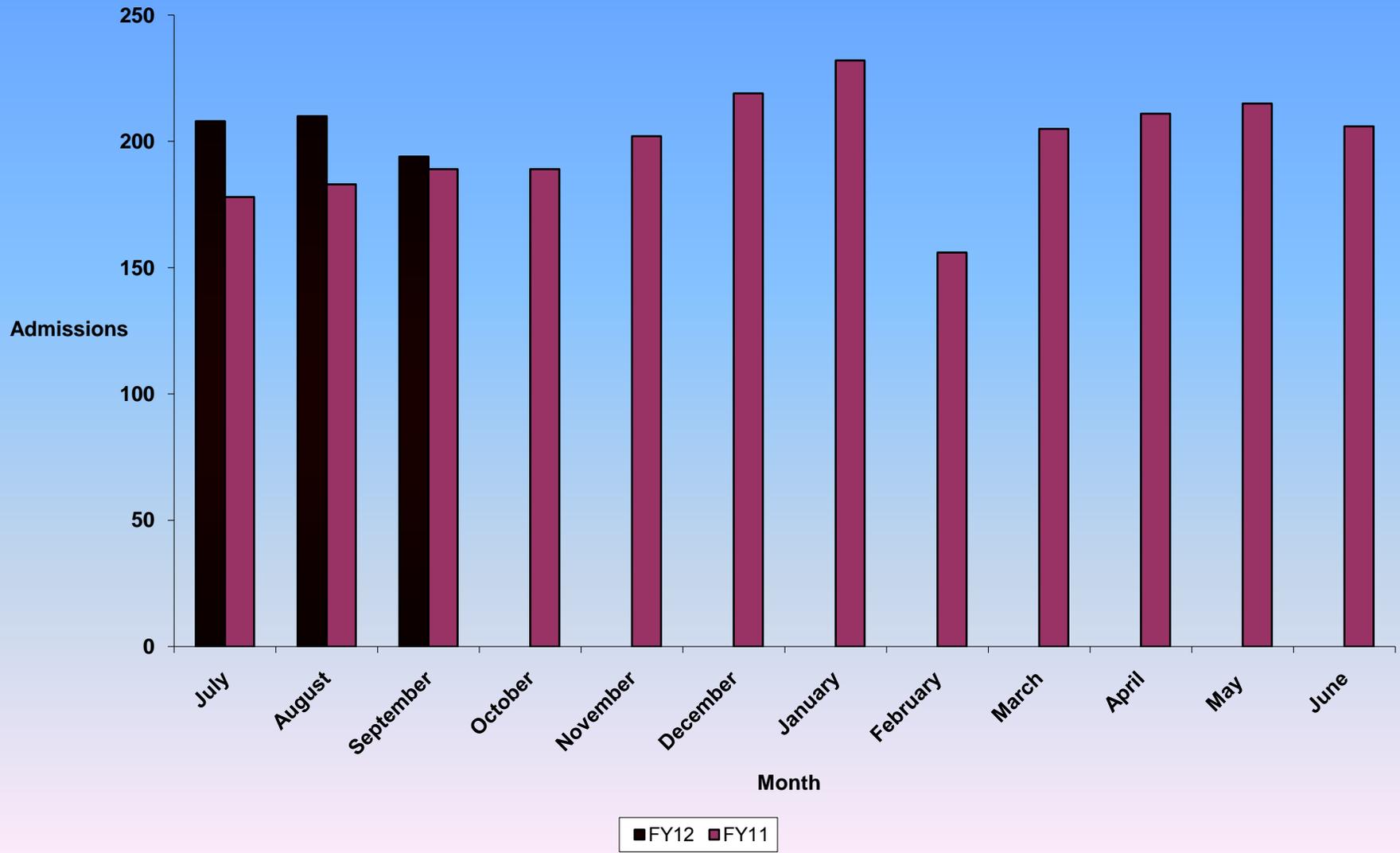
**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	2	4	0	0	2	2	0	0	0	1	4	7
Loudoun	1	1	0	0	0	0	0	0	0	1	1	2
PW	1	2	0	0	0	0	1	2	1	1	3	5
<b>Total</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>8</b>	<b>14</b>

## TDO Admissions by CSB FY11 vs. FY12



Total TDO Admissions FY11 vs. FY12



**HPR II Crisis Care Utilization Report  
September 2011 - FY12**

Indicator	Woodburn Place (16 Beds)		Monthl y %	Brandon House (6 Beds)		Monthly %	ACCESS (4 Beds)		Monthly %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
	Avg Daily Census	16.2	16.0	101.3%	4.7	4.8	78.3%	3.2	3.3	81.0%	24.1	24.0	92.5%
Average Length of Stay	9.7	11.1		8.3	8.5		7.1	8.0		25.1	27.7		
Bed Days	487	1470		141	444		85	296		713	2210		
Referral List (mean clients per day)	0.3	0.2		0	0.0		0	0.0		0.3	0.2333		

\*Access: ADC is adjusted for 8 days in where max capacity was 2 due to flooding.  
85 bed days out of a possible 100, not 120 if all 4 beds were available.

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD%	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
<b>Admissions</b>													
TDOs	0	0	0	0	0	1	0	1	0.5%	0.0%			
CMA	0	0	0	0	0	0	0	0	0.0%	0.0%			
Diversion	43	113	12	28	5	15	60	156	70.6%	75.9%			
Step Down	7	16	5	24	5	18	17	58	26.2%	21.5%			
NGRI	0	3	0	0	2	3	2	6	2.7%	2.5%			
Respite	0	0	0	0	0	0	0	0	0.0%	0.0%			
<b>Total =</b>	<b>50</b>	<b>132</b>	<b>17</b>	<b>52</b>	<b>12</b>	<b>37</b>	<b>79</b>	<b>221</b>					
Homeless at Admission	10	29	20%	5	19	29%	5	23	42%	20	71	32.1%	25.3%
First Admission to Crisis Care	29	71	58%	14	44	82%	8	29	67%	51	144	65.2%	64.6%
No Case Manager	8	24	16%	12	44	71%	0	1	0%	20	69	31.2%	25.3%
Previous State Hospitalization	0	0		4	27		6	18		10	45	20.4%	12.7%
ID Diagnosis	2	5	4%	0	1	0%	0	1	0%	2	7	3.2%	2.5%
SA Diagnosis	21	49	42%	4	25	24%	3	13	25%	28	87	39.4%	35.4%
<b>Referral Sources (CSB)</b>													
Alexandria	3	11		0	1		0	0		3	12	5.4%	3.8%
Arlington	0	3		0	0		12	37		12	40	18.1%	15.2%
Fairfax-Falls Church	44	102		2	7		0	0		46	109	49.3%	58.2%
Loudoun	0	8		0	0		0	0		0	8	3.6%	0.0%
Prince William	3	8		15	44		0	0		18	52	23.5%	22.8%
Other	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>50</b>	<b>132</b>		<b>17</b>	<b>52</b>		<b>12</b>	<b>37</b>		<b>79</b>	<b>221</b>		
<b>Fiscal Status</b>													
Uninsured	25	65		14	39		10	25		49	129	58.4%	62.0%
Medicaid	20	50		3	13		1	6		24	69	31.2%	30.4%
Medicare	1	10		0	0		1	4		2	14	6.3%	2.5%
Private Insurance	4	7		0	0		0	2		4	9	4.1%	5.1%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>50</b>	<b>132</b>		<b>17</b>	<b>52</b>		<b>12</b>	<b>37</b>		<b>79</b>	<b>221</b>		

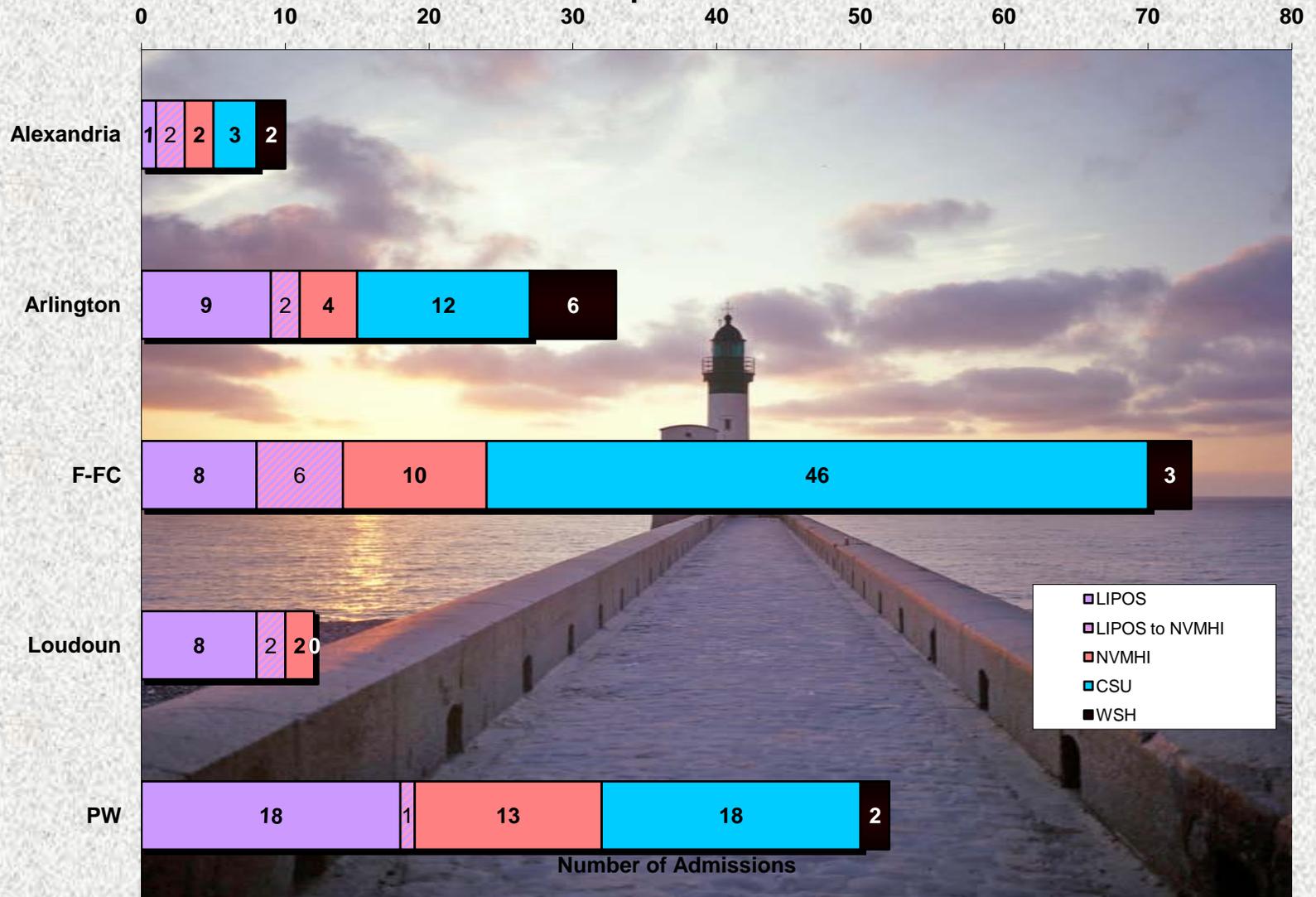
<b>Discharges</b>												
Planned =	Woodburn Place		Brandon House		ACCESS		Grand Total		YTD %	Monthly %		
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD				
<b>Planned =</b>	<b>36</b>	<b>102</b>	<b>16</b>	<b>40</b>	<b>5</b>	<b>20</b>	<b>57</b>	<b>162</b>	<b>81.8%</b>	<b>76.0%</b>		
Private Residence	23	65	13	35	2	7	38	107	66.0%	66.7%		
MH Program	6	15	2	3	0	0	8	18	11.1%	14.0%		
SA Program	1	3	0	1	0	0	1	4	2.5%	1.8%		
Other (ACR, NVMHI, etc.)	1	6	1	1	2	6	4	13	8.0%	7.0%		
TDO Hearing	0	0	0	0	0	0	0	0	0.0%	0.0%		
Shelter	5	13	0	0	1	7	6	20	12.3%	10.5%		
<b>Unplanned =</b>	<b>12</b>	<b>27</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>7</b>	<b>18</b>	<b>36</b>	<b>18%</b>	<b>24%</b>		
Involuntary Hospitalization	1	3	0	0	1	1	2	4	11.1%	11.1%		
Voluntary Hospitalization	2	2	1	1	0	0	3	3	8.3%	16.7%		
Program-initiated	2	4	0	0	1	1	3	5	13.9%	16.7%		
Client-initiated	7	18	1	1	2	5	10	24	66.7%	55.6%		
<b>Total Discharges =</b>	<b>48</b>	<b>129</b>	<b>18</b>	<b>42</b>	<b>9</b>	<b>27</b>	<b>75</b>	<b>198</b>				

<b>Referral List</b>												
# of contacts with no bed available	0	0	0	8	4	11	4	19				
Total # of persons on Referral list	10	24	0	0	0	0	10	24				
# of persons admitted from Referral list	10	19	0	0	0	0	10	19	79.2%			

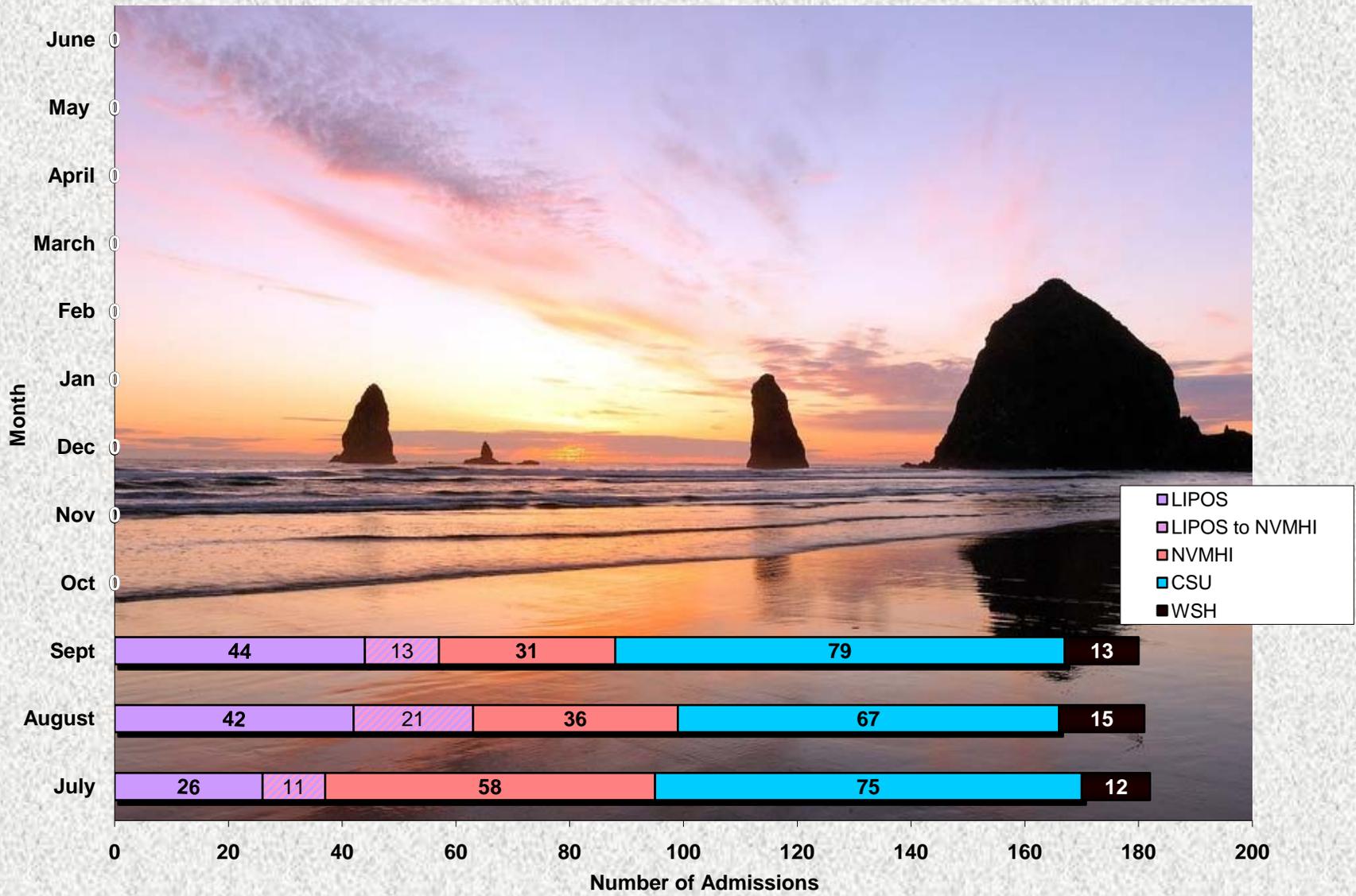
<b>Extended Stay</b>												
# of persons staying longer than 15 days	14	24	2	4	2	5	18	33	14.9%			
# of persons staying longer than 21 days	7	14	0	1	0	2	7	17	7.7%			
<b>Readmissions</b>												
# of persons readmitted within 30 days	2	11	0	2	1	1	3	14	6.3%			
# of persons readmitted within 12 months	6	19	1	3	1	1	8	23	10.4%			

### Admissions for September - FY12

CSB



### Admissions by Month - FY12



## Older Adults - FY12

Through 9/30/11

Eastern State Hospital			CSB	Piedmont Geriatric Hospital					
RFD	Not Ready for D/C	Current Census		Admissions 1st Q	Admissions FYTD	Discharges 1st Q	Discharges FYTD	RFD	Current Census
0	1	1	Alex	0	0	0	0	1	2
0	0	0	Arl	1	1	0	0	0	7
1	1	2	FFC	1	1	0	0	1	8
1	0	1	Loudoun	1	1	0	0	0	3
0	1	1	PW	1	1	0	0	0	3
2	3	5	<b>Total</b>	4	4	0	0	2	23

RFD = Ready for Discharge

## RAFT Report FY12

Referring CSB	Admissions to RAFT thru 9/30/11		Current Census			RAFT Client Hospitalizations FY12		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	1	1	4	0	5	0	0	0
Arl	0	1	2	0	10	2	2	75
FFC	0	0	4	1	1	1	1	5
Loudoun	0	0	0	0	1	0	0	0
PW	0	0	0	1	0	0	0	0
<b>Total</b>	1	2	10	2	17	3	3	80

RAFT Wait List as of 9/30/11		
CSB	NH	ALF
Alex	0	1
Arl	1	0
FFC	0	0
Loudoun	0	0
PW	0	0
<b>Total</b>	1	1

## Hospitalizations for Minors FY11 and FY12

### FY12 First Quarter

	<b>TDO</b>	<b>CCCA Data from CCCA</b>		
<b>CSB</b>	<b>Hearings</b>	<b>Total admissions</b>	<b>Total bed days</b>	<b>Children served</b>
Alex	1	7	120	7
Arl	1	0	10	1
Fairfax	24	13	221	15
Loud	2	4	90	4
PW	13	8	320	9
<b>Total</b>	<b>41</b>	<b>32</b>	<b>761</b>	<b>36</b>

### FY11

	<b>TDO</b>	<b>CCCA Data from CCCA</b>		
<b>CSB</b>	<b>Hearings</b>	<b>Total admissions</b>	<b>Total bed days</b>	<b>Children served</b>
Alex	4	13	147	13
Arl	3	9	95	8
Fairfax	61	64	1306	49
Loud	14	22	369	15
PW	81	55	796	52
<b>Total</b>	<b>163</b>	<b>163</b>	<b>2713</b>	<b>137</b>

**CRT - Clinical Response Team: FY12  
1st Quarter July-September**

	<b>Beginning Quarter 1 Caseload</b>	<b>New Referrals (including consults)</b>	<b>Consultation provided</b>	<b>Assessed but does not meet criteria</b>	<b>Discharged (consults &amp; not meeting criteria are not included)</b>	<b>Ending Quarter 1 Caseload</b>
Alexandria	3	3	0	0	0	6
Arlington	2	1	0	0	0	3
Fairfax	4	1	0	1	2	2
Loudoun	2	0	0	0	0	2
Prince William	6	1	0	0	0	7
Not identified	0	0	0	0	0	0
<b>Total</b>	<b>17</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>20</b>

	<b>Alexandria</b>	<b>Arlington</b>	<b>Fairfax</b>	<b>Loudoun</b>	<b>Pr. William</b>	<b>Total</b>	<b>Total YTD</b>
Crisis Prevention	2	1	1	0	1	5	5
Crisis Stabilization	0	0	0	0	0	0	0
Hospital Diversion	0	0	0	0	0	0	0
Hospital/Facility	1	0	0	0	0	1	1
<b>Total</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>6</b>

Crisis Prevention: Consumers with histories of repeated hospitalizations, and are entering a stressful situation that is likely to lead to clinical decompensation. The CRT program provides outpatient treatment and/or treatment monitoring and/or participation in treatment planning, so as to prevent the occurrence of a clinical crisis

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent

Hospital/Facility Intervention: Intervention provided to consumer already hospitalized. CRT consults with hospital clinical staff regarding psychiatric treatment, with hospital teams regarding discharge planning, and/or assumes responsibility for outpatient treatment for a post-hospital care, to stabilize the consumer, to facilitate timely discharge and to avoid the need for re-hospitalization

## Wounded Warrior Program - FY 12

### Screening and Referral

	July	August	September	Total
Alexandria	1	1	1	3
Arlington	0	1	0	1
Fairfax-FC	3	11	4	18
Loudoun	2	5	7	14
Pr William	4	9	3	16
Other	2	7	4	13
Unknown	6	0	0	6
<b>Total</b>	<b>18</b>	<b>34</b>	<b>19</b>	<b>71</b>
Veteran	5	21	15	41
Family member	1	0	2	3
Both	0	0	0	0
Other	12	13	2	27
<b>Total</b>	<b>18</b>	<b>34</b>	<b>19</b>	<b>71</b>

### Ongoing Services

	July	August	September	Total
New cases	3	7	7	17
Closed cases	5	4	2	11
Caseload	51	54	59	Average: 55

### Education and Training

	July	August	September	Total
Military Outreach	0	0	0	0
Community Education	7	5	7	19
Partnership Devel	2	3	2	7
Resource Development	0	0	0	0
Training Provided	0	0	0	0
<b>Total</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>26</b>