



Northern Virginia Regional Projects

**Fiscal Year 2012
Ending April 30, 2012**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: April 2012

LIPOS:

- 30 admissions for 107 bed days
- Monthly average of 43 is higher than FY 11 monthly average (39); FY10=37; FY09=36
- Admissions are predominantly CMA (39%)
- Average LOS of 5.5 days is similar to LOS for FY11 (5.4 days) and FY09 (5.2 days), higher than FY10 (4.3 days)
- 37 consumers used LIPOS more than once
- 35 consumers stayed longer than 12 days (5 stayed longer than 21 days) YTD
- Mt. Vernon Hospitals has the highest number of admissions YTD (25%)
- PHP YTD: 19 admissions
- Transfers from LIPOS bed to NVMHI =29%; FY 11 =34%; FY10 =45%; FY09=33%

NVMHI:

- 65 admissions; FY12 YTD average monthly admission=62.5; FY11 average monthly admission=73; FY10 = 82; FY09=85
- 150 TDO admissions (24%) YTD; 9 TDOs (14%) this month; FY11 TDOs = 33%
- 17% of March admissions had insurance; FY11 insured admissions = 25%; FY10 insured admissions = 26%
- Admissions are Involuntary (33%), CMA (21%) , and Voluntary (19%) YTD
- 53% have stayed less than 90 days; 24% have stayed longer than one year
- Average (mean) LOS for 617 discharges YTD = 53 days; average (median) LOS = 17 days
- Average LOS of LIPOS transfers = 27 days YTD; FY11 =19.6 days
- Occupancy rate for this month: 95%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 12% (8 re-admissions in March); FY11=7.6%, FY10 = 9.7%, FY09 = 11%
- EBL increased to 28 by the end of this month (7 are NGRI); 2 consumers added; 1 discharged
- 2 ID admissions this month; FY12 YTD= 14; FY11 = 28; FY10 = 15; FY09 = 13

TDO/Commitments:

- 173 commitment hearings this month
- FY12 monthly average=192; FY11 =192; FY09 and FY10 =199
- Adults: 42% are CMAed YTD
- Older Adults: 55% are Committed YTD
- Minors: 39% are Dismissed YTD
- MOT=25 YTD (15 from PW CSB)
- 1,717 adult non-geriatric TDO consumers were detained primarily to Mt. Vernon Hospital (20%)
- 1,274 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (28%) YTD
- 88 commitment/CMA minors were sent primarily to Dominion (33%) and CCCA (27%)
- 70 commitment/CMA older adults were sent primarily to Loudoun Hospital (40%)
- 57% of Commitment/CMA non-geriatric adults have insurance; 20% sent to NVMHI have insurance
- 11 TDO admissions to out of area hospitals this month (4 to CCCA); 171 YTD; FY 12 Average per month YTD = 17; FY 11 = 19; FY10 = 12

Crisis Care:

- 66 admissions and 59 discharges this month; FY 12 average monthly admissions YTD=67
- FY11 average monthly admissions = 66; FY10=58, and FY09 = 42
- 76% are diversion, 22% are step-down; 1% are NGRI, 1% are TDO/CMA YTD
- 39% had SA diagnosis; 29% were homeless at admission
- 81% had a planned discharge; 6% were hospitalized
- 86 consumers (13% of admissions) stayed longer than 15 days
- 33% had Medicaid; 56% had no insurance
- 85% occupancy for this month; FY11 occupancy = 87%
- 2 ID admissions this month
- 30 day readmission rate (48 consumers) = 7% YTD

FY12 LIPOS
July 1, 2011 - April 30, 2012

LIPOS Admissions		PHP Admissions
Jul 2011	38	3
Aug 2011	63	1
Sep 2011	58	3
Oct 2011	43	1
Nov 2011	35	4
Dec 2011	35	2
Jan 2012	49	1
Feb 2012	38	1
Mar 2012	40	2
Apr 2012	30	1
May 2012		
Jun 2012		
FY 2012 Total	429	19
FY 2012 Monthly Average	43	2

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	20	50.0%	5	12.5%	15	37.5%	40
Dominion	40	47.1%	2	2.4%	43	50.6%	85
INOVA Fairfax	21	42.0%	16	32.0%	13	26.0%	50
INOVA Loudoun	15	32.6%	6	13.0%	25	54.3%	46
INOVA Mt Vernon	42	39.6%	34	32.1%	30	28.3%	106
Prince William	23	31.5%	21	28.8%	29	39.7%	73
Poplar Springs	0	0.0%	8	72.7%	3	27.3%	11
Other	5	27.8%	10	55.6%	3	16.7%	18
TOTAL	166	38.7%	102	23.8%	161	37.5%	429

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	11	22.4%	25	51.0%	13	26.5%	49
Arlington	25	43.9%	5	8.8%	27	47.4%	57
Fairfax	78	52.3%	25	16.8%	46	30.9%	149
Loudoun	19	32.8%	9	15.5%	30	51.7%	58
Prince William	33	28.4%	38	32.8%	45	38.8%	116
TOTAL	166	38.7%	102	23.8%	161	37.5%	429

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	3	85	19.8%	85	573	6.7	\$517,158	1	24	28.2%
INOVA-Fairfax	4	50	11.7%	50	218	4.4	\$158,275	0	15	30.0%
INOVA - Loudoun	5	46	10.7%	46	169	3.7	\$147,675	1	6	13.0%
INOVA-Mount Vernon	10	106	24.7%	106	462	4.4	\$319,050	3	39	36.8%
Prince William	3	73	17.0%	73	446	6.1	\$176,400	1	24	32.9%
Poplar Springs	0	11	2.6%	11	71	6.5	\$64,350	0	2	18.2%
VHC: Arlington	4	40	9.3%	40	291	7.3	\$262,693	0	9	22.5%
Other:	1	18	4.2%	18	129	7.2	\$27,990	0	4	22.2%
TOTAL	30	429	100.0%	429	2359	5.5	\$1,673,591	6	123	28.7%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	5	49	49	218	4.4	34.2	152	20	40.8%	410	20.5
Arlington	7	57	57	389	6.8	26.6	181	11	19.3%	154	14.0
Fairfax FC	9	149	149	740	5.0	13.2	65	49	32.9%	1268	25.9
Loudoun	5	58	58	242	4.2	17.9	75	9	15.5%	285	31.7
Prince William	4	116	116	770	6.6	24.8	164	34	29.3%	1,213	35.7
TOTAL	30	429	429	2,359	5.5	18.8	103	123	28.7%	3,330	27.1

**NVMHI Admissions - April 2012
FY-12**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	14.3%	10	22.7%	1	14.3%	4	9.1%	2	28.6%	7	15.9%	3	42.9%	23	52.3%
Arl	2	11.1%	30	21.7%	3	16.7%	25	18.1%	4	22.2%	22	15.9%	8	44.4%	56	40.6%
Fairfax	2	10.0%	40	17.5%	5	25.0%	46	20.2%	5	25.0%	66	28.9%	6	30.0%	62	27.2%
Loudn	0	0.0%	4	10.5%	2	33.3%	10	26.3%	3	50.0%	12	31.6%	0	0.0%	14	36.8%
PW	4	28.6%	66	37.5%	0	0.0%	33	18.8%	6	42.9%	24	13.6%	4	28.6%	51	29.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	9	13.8%	150	24.0%	11	16.9%	118	18.9%	20	30.8%	131	21.0%	21	32.3%	206	33.0%

CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	1	5.6%	4	2.9%	0	0.0%	1	0.7%
Fairfax	2	10.0%	9	3.9%	0	0.0%	1	0.4%
Loudn	1	16.7%	1	2.6%	0	0.0%	0	0.0%
PW	0	0.0%	3	1.7%	0	0.0%	0	0.0%
Other	0	0.0%	1	0.0%	0	0.0%	0	0.0%
Total	4	6.2%	18	2.9%	0	0.0%	2	0.3%

Total		
Month	YTD	100K
7	44	31
18	138	64
20	228	20
6	38	12
14	176	38
0	1	0
65	625	27

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	YTD Mean LOS	YTD Median LOS	Bed Days YTD 100K
Alex	4	42	62	1654	39	23	1152.9
Arl	17	134	648	9170	68	20	4277.6
Fairfax-FC	18	217	398	9329	43	15	824.5
Loudoun	4	41	52	3328	81	30	1026.1
PW	20	182	3029	9340	51	13	1995.2
Other	0	1	0	644	644	644	0.0
Total	63	617	4189	33465	53	17	1466.6

Insured Admissions - FY12

	FY 11	FY 12 Qtr 1	October	November	December	FY 12 Qtr 2	January	February	March	FY12 Qtr 3	April
Total reported insured admissions	216	43	19	15	9	43	18	20	11	49	11
Medicare	140	34	10	12	4	26	13	16	8	37	7
Medicaid	13	0	0	0	0	0	0	0	0	0	0
Commercial	62	9	9	3	5	17	5	4	3	12	4
Total NVMHI admissions	873	170	63	65	53	181	60	79	70	209	65
% insured	24.7%	25.3%	30.2%	23.1%	17.0%	23.8%	30.0%	25.3%	15.7%	23.4%	16.9%
By CSB											
Alexandria	11	5	0	1	0	1	0	3	1	4	2
Arlington	54	13	6	4	4	14	4	6	4	14	5
Fairfax	80	12	7	4	3	14	4	5	2	11	2
Loudoun	15	1	0	0	1	1	1	0	1	2	1
Prince William	55	12	6	6	1	13	9	6	3	18	1
Other - Northwestern	1	0	0	0	0	0	0	0	0	0	0
Total	216	43	19	15	9	43	18	20	11	49	11

Hospital Readmissions < 30 days
 NVMHI, LIPOS, Combined
 April 2012

	NVMHI		LIPOS		Mixed		Total	
	Apr	FY12	Apr	FY12	Apr	FY12	<i>NVMHI+LIPOS+Mixed</i>	
	Apr	FY12	Apr	FY12	Apr	FY12	Apr	FY12
Alex	2	3	0	2	0	0	2	5
Arl	2	9	0	1	0	3	2	13
Fairfax	3	22	1	8	0	11	4	41
Loudoun	0	2	0	6	1	7	1	15
PW	1	13	0	7	0	8	1	28
Total	8	49	1	24	1	29	10	102

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY12

	Number of consumers							LIPOS		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB										
Alexandria	4	3	1	0	0	1	2	Alexandria	1	3
Arlington	8	14	4	1	2	1	8	Arlington	4	0
Fairfax	16	19	4	3	1	2	10	Fairfax	11	2
Loudoun	8	1	2	2	0	0	4	Loudoun	5	1
Prince Will	25	25	5	1	4	1	11	Prince Will	9	1
TOTAL	61	62	16	7	7	5	35	TOTAL	30	7

**NVMHI Bed Census
FY11-12**

**WSH Bed Census
FY11-12**

	10/1/2011		1/1/2012		4/1/2012		7/1/2011		10/7/2011		1/12/2012		4/19/2012		5/10/2012	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	7	5	5	4	4	3	5	4	3	2	4	3	5	4	5	4
Arl	29	14	30	14	34	16	36	17	7	3	8	4	10	5	11	5
FFC	36	3	37	4	43	4	33	3	19	2	10	1	14	1	18	2
Lou	7	2	7	2	6	2	12	4	0	0	1	0	2	1	0	0
PW	29	6	22	5	26	6	27	6	4	1	7	2	1	0	1	0
Other	3		3		4		4									
Total	111	5	104	5	117	6	117	6	33	1	30	1	32	2	35	2

**NVMHI Bed Census by LOS
May 1, 2012**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total
Alex	6	0	1	0	0	0	7
Arl	15	3	6	6	2	3	35
FFC	24	5	5	2	5	4	45
Lou	6	1	0	0	1	0	8
PW	12	2	3	1	0	2	20
Other	0	1	1	1	1	0	4
Total	63	12	16	10	9	9	119

Commitment Hearing Results - April 2012
FY-12
Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	7	89	50.3%	3	41	23.2%	0	2	0.0%	4	45	25.4%	14	177	126.5
Arl	9	104	42.4%	13	88	35.9%	0	0	0.0%	7	53	21.6%	29	245	118.0
Fairfax	13	132	23.6%	26	324	58.0%	2	4	0.7%	5	99	17.7%	46	559	50.1
Loudn	3	52	24.6%	9	66	31.3%	0	0	0.0%	8	93	44.1%	20	211	67.6
PW	13	156	30.5%	16	206	40.2%	0	14	2.7%	9	136	26.6%	38	512	112.8
Total	45	533	31.3%	67	725	42.5%	2	20	1.2%	33	426	25.0%	147	1704	76.4

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	2	11.1%	0	1	0.0%	0	0	0.0%	0	1	0.0%	1	4	2.9
Arl	0	2	11.1%	0	0	0.0%	0	0	0.0%	0	1	33.3%	0	3	1.4
Fairfax	2	11	61.1%	2	11	34.4%	0	1	3.1%	2	9	28.1%	6	32	2.9
Loudn	0	18	100.0%	1	4	16.0%	0	0	0.0%	1	3	12.0%	2	25	8.0
PW	1	10	55.6%	0	2	14.3%	0	0	0.0%	0	2	14.3%	1	14	3.1
Total	4	43	55.1%	3	18	23.1%	0	1	1.3%	3	16	20.5%	10	78	3.5

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	1	0.0%	1	2	0.0%	0	0	0.0%	0	3	50.0%	2	6	4.3
Arl	0	3	0.0%	0	1	25.0%	0	0	0.0%	0	0	0.0%	0	4	1.9
Fairfax	1	16	25.4%	1	10	15.9%	0	3	4.8%	5	34	54.0%	7	63	5.6
Loudn	0	2	40.0%	1	3	60.0%	0	0	0.0%	0	0	0.0%	1	5	1.6
PW	4	13	21.3%	1	30	49.2%	0	1	1.6%	1	17	27.9%	6	61	13.4
Total	6	35	25.2%	4	46	33.1%	0	4	2.9%	6	54	38.8%	16	139	6.2

Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	9	92	49.2%	4	44	23.5%	0	2	1.1%	4	49	26.2%	17	187	130.3
Arl	9	109	43.3%	13	89	35.3%	0	0	0.0%	7	54	21.4%	29	252	117.6
Fairfax	16	159	24.3%	29	345	52.8%	2	8	1.2%	12	142	21.7%	59	654	57.8
Loudn	3	72	29.9%	11	73	30.3%	0	0	0.0%	9	96	39.8%	23	241	74.3
PW	18	179	30.5%	17	238	40.5%	0	15	2.6%	10	155	26.4%	45	587	125.4
Total	55	611	31.8%	74	789	41.1%	2	25	1.3%	42	496	25.8%	173	1921	84.2

% = Committed (or other category) YTD / Total YTD for each CSB

Hospital TDOs vs. Commitments / Insurance Status
April 2012 (FY-12)
Adults (Age 18-64)

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	3	14	163	0	0	0	0	0	0	0	6	0	0	0	0	0	2	14	176
Arl	8	45	0	5	2	9	0	3	0	0	16	147	2	34	0	2	0	0	0	2	28	247
Fairfax	5	116	18	210	18	170	0	2	0	2	0	1	6	63	0	0	0	4	1	1	48	569
Loudoun	0	26	1	10	0	5	0	2	19	158	0	0	0	4	0	0	0	5	0	2	20	212
PW	8	99	1	5	0	1	23	273	0	0	0	0	4	66	0	2	0	18	2	49	38	513
Total	21	288	20	233	34	348	23	280	19	160	16	148	12	173	0	4	0	27	3	56	148	1717

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	3	3	80	0	0	0	0	0	0	7	45	0	0	0	0	0	2	10	130
Arl	3	12	0	3	0	4	0	2	0	0	8	73	10	88	0	0	1	2	0	7	22	191
Fairfax	2	55	13	142	12	106	0	1	0	2	0	1	12	143	2	5	0	4	0	1	41	460
Loudoun	0	15	1	5	0	5	0	1	11	86	0	0	0	2	0	0	0	4	0	0	12	118
PW	3	33	1	5	0	1	14	184	0	1	0	0	9	79	0	15	0	18	2	39	29	375
Total	8	115	15	158	15	196	14	188	11	89	8	74	38	357	2	20	1	28	2	49	114	1274

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	3	78	0	5	0	0	3	36	4	11	10	130
Arl	9	70	3	33	0	0	10	87	0	1	22	191
Fairfax	23	241	4	70	2	5	9	119	3	25	41	460
Loudoun	8	73	4	43	0	0	0	2	0	0	12	118
PW	17	194	3	86	0	15	6	43	3	37	29	375
Total	60	656	14	237	2	20	28	287	10	74	114	1274

**Hospital TDOs vs. Commitments / Insurance Status
April 2012 (FY12)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	0	2	0	0	0	3	0	0	0	0	0	0	0	0	0	0	6
Arl	0	0	0	2	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	4
Fairfax	0	4	5	15	2	15	0	0	0	0	0	0	0	0	0	0	0	0	0	7	34
Loudoun	0	0	0	0	0	0	0	0	5	31	0	0	0	0	0	0	0	0	0	5	31
PW	0	1	0	0	0	0	1	5	0	0	0	0	0	2	0	0	0	7	1	15	
Total	0	5	5	18	2	17	1	5	5	34	0	1	0	3	0	0	0	7	13	90	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Arl	0	0	0	2	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	4
Fairfax	0	1	2	9	2	12	0	0	0	0	0	0	0	0	0	1	0	0	4	23	
Loudoun	0	0	0	0	0	0	0	0	4	28	0	0	0	0	0	0	0	0	4	28	
PW	0	0	0	0	0	0	1	4	0	0	0	0	0	2	0	0	0	7	1	13	
Total	0	1	2	12	2	13	1	4	4	28	0	1	0	3	0	1	0	7	9	70	

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	0	0	0	1	0	4
Fairfax	4	20	0	2	0	1	0	0	0	0	4	23
Loudoun	3	27	1	1	0	0	0	0	0	0	4	28
PW	1	12	0	1	0	0	0	0	0	0	1	13
Total	8	64	1	4	0	1	0	0	0	1	9	70

**Hospital TDOs vs. Commitments / Insurance Status
April 2012 (FY-12)
Minors**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	3	0	0	0	0	0	0	1	2	0	0	0	0	1	6
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	3	0	4
Fairfax	7	57	0	1	0	1	0	0	0	0	2	16	0	0	0	0	9	78
Loudoun	1	5	0	0	0	0	0	0	0	1	1	10	0	0	0	1	2	17
PW	2	15	0	0	0	0	0	0	3	15	0	19	0	0	1	14	6	64
Total	10	78	0	4	0	1	0	0	3	16	4	48	0	0	1	18	18	169

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	3	0	4
Fairfax	2	19	0	2	0	1	0	0	0	1	0	2	0	2	0	0	2	29
Loudoun	1	2	0	0	0	0	0	0	0	1	0	1	0	0	0	1	1	5
PW	1	6	0	0	0	0	0	0	2	7	1	19	0	1	1	9	5	48
Total	5	29	0	2	0	1	0	0	2	9	1	23	0	3	1	13	9	88

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	0	0	0	0	0	0	0	1	2
Arl	0	3	0	0	0	0	0	1	0	0	0	4
Fairfax	2	21	0	2	0	2	0	0	0	2	2	29
Loudoun	1	4	0	0	0	0	0	0	0	1	1	5
PW	4	26	0	1	0	1	1	8	0	12	5	48
Total	8	56	0	3	0	3	1	9	0	15	9	88

**HPR II Crisis Care Utilization Report
April 2012 - FY12**

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			ACCESS (4 Beds)			Grand Total (26 beds)			Monthly %
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	
	Avg Daily Census	13.8	15.1	94.3%	4.6	4.1	68.6%	3.6	3.3	83.5%	22.0	22.5	
Average Length of Stay	10.9	10.7		7.7	8.3		10.8	9.6		29.4	28.6		
Bed Days	414	4271		139	1373		108	961		661	6605		
Referral List (mean clients per day)	0.2	0.2		0	0.4		0	0.0		0.2	0.5895		

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD%	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
Admissions													
TDOs	0	1		0	0		0	2		0.5%	0.0%		
CMA	0	3		0	0		0	0		0.5%	0.0%		
Diversion	34	335		13	124		3	46		75.8%	75.8%		
Step Down	4	55		5	42		7	49		21.9%	24.2%		
NGRI	0	6		0	0		0	3		1.4%	0.0%		
Respite	0	0		0	0		0	0		0.0%	0.0%		
Total =	38	400		18	166		10	100		66	666		
Homeless at Admission	16	102	42%	3	43	17%	5	50	50%	24	195	29.3%	36.4%
First Admission to Crisis Care	22	205	58%	9	129	50%	3	60	30%	34	394	59.2%	51.5%
No Case Manager	5	77	13%	13	107	72%	0	6	0%	18	190	28.5%	27.3%
Previous State Hospitalization	0	0		12	87	67%	6	47	60%	18	134	20.1%	27.3%
ID Diagnosis	0	7	0%	1	5	6%	1	3	10%	2	15	2.3%	3.0%
SA Diagnosis	19	176	50%	2	49	11%	1	32	10%	22	257	38.6%	33.3%
Referral Sources (CSB)													
Alexandria	3	24		0	1		0	0		3	25	3.8%	4.5%
Arlington	1	7		0	1		9	97		10	105	15.8%	15.2%
Fairfax-Falls Church	31	326		1	9		0	0		32	335	50.3%	48.5%
Loudoun	0	10		0	4		0	0		0	14	2.1%	0.0%
Prince William	3	33		17	151		1	2		21	186	27.9%	31.8%
Other	0	0		0	0		0	1		0	1	0.2%	0.0%
Total =	38	400		18	166		10	100		66	666		
Fiscal Status													
Uninsured	17	200		9	117		6	54		32	371	55.7%	48.5%
Medicaid	10	141		9	49		4	29		23	219	32.9%	34.8%
Medicare	8	38		0	0		0	10		8	48	7.2%	12.1%
Private Insurance	3	21		0	0		0	7		3	28	4.2%	4.5%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	38	400		18	166		10	100		66	666		

4 had Indiana Medicaid

Discharges												
Planned =	24	312	15	133	10	71	49	516	81.3%	83.1%		
	Private Residence	16	201	13	114	5	38	34	353	68.4%	69.4%	
MH Program	2	35	1	9	1	2	4	46	8.9%	8.2%		
SA Program	1	13	0	4	0	0	1	17	3.3%	2.0%		
Other (ACR, NVMHI, etc.)	0	10	1	4	1	10	2	24	4.7%	4.1%		
TDO Hearing	0	1	0	0	0	1	0	2	0.4%	0.0%		
Shelter	5	52	0	2	3	20	8	74	14.3%	16.3%		
Unplanned =	8	83	2	20	0	16	10	119	19%	17%		
Involuntary Hospitalization	0	10	1	8	0	4	1	22	18.5%	10.0%		
Voluntary Hospitalization	0	11	0	2	0	1	0	14	11.8%	0.0%		
Program-initiated	2	8	1	8	0	1	3	17	14.3%	30.0%		
Client-initiated	6	54	0	2	0	10	6	66	55.5%	60.0%		
Total Discharges =	32	395	17	153	10	87	59	635				

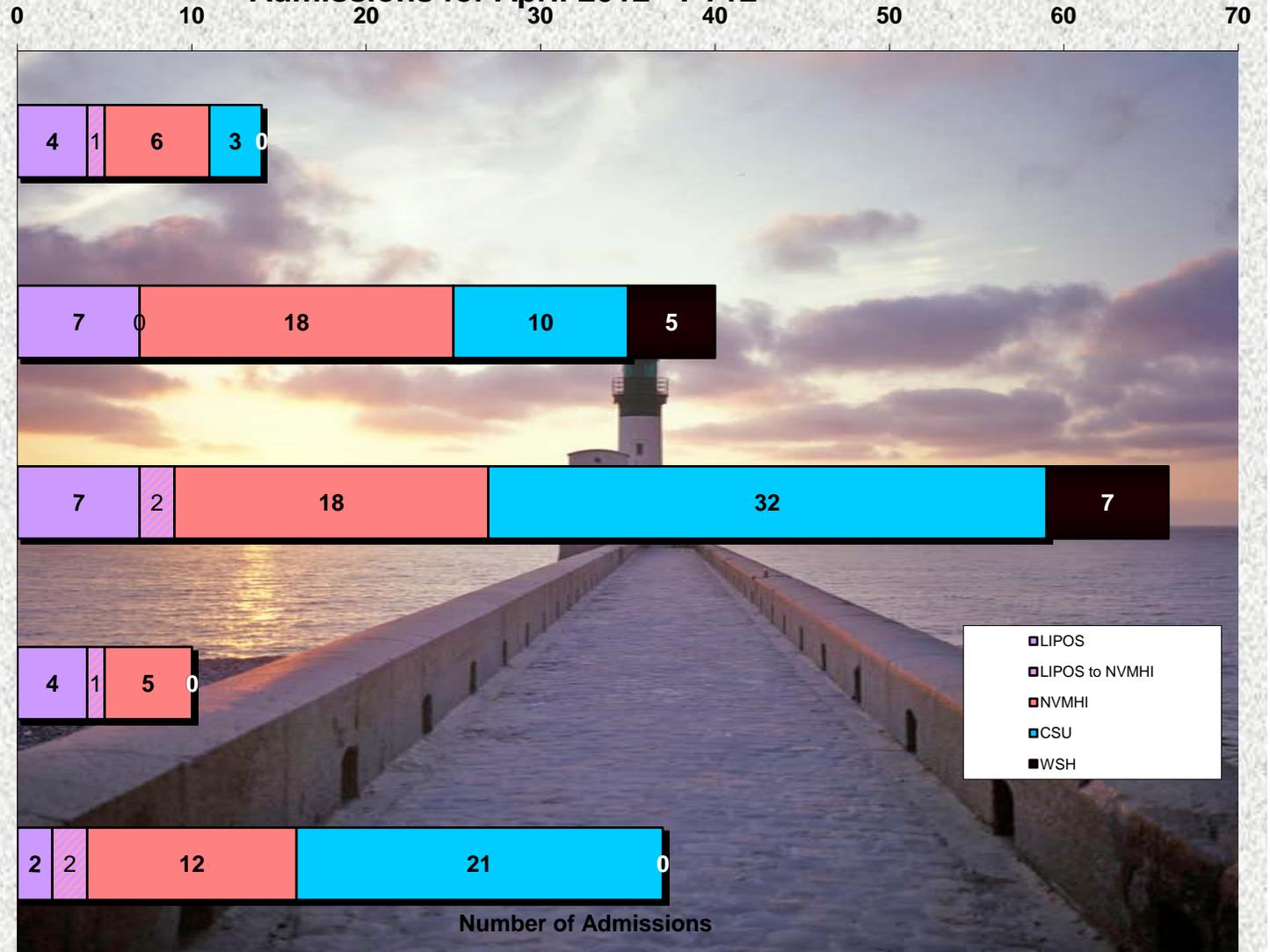
Referral List												
# of contacts with no bed available	2	6	0	8	3	29	5	43				
Total # of persons on Referral list	6	62	0	0	0	0	6	62				
# of persons admitted from Referral list	5	53	0	0	0	0	5	53	85.5%			

Extended Stay												
# of persons staying longer than 15 days	6	59	0	15	1	12	7	86	12.9%	10.6%		
# of persons staying longer than 21 days	1	29	0	1	0	3	1	33	5.0%			

Readmissions												
# of persons readmitted within 30 days	3	36	4	9	1	3	8	48	7.2%			
# of persons readmitted within 12 months	3	72	5	18	3	15	11	105	15.8%			

Admissions for April 2012 - FY12

CSB



Admissions by Month - FY12

