



Northern Virginia Regional Projects

**Fiscal Year 2013
Ending August 31, 2012**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: August 2012

LIPOS:

- 62 admissions for 406 bed days
- Monthly average of 65 is higher than FY12=41; FY 11=39; FY10=37; FY09=36
- Admissions are predominantly CMA YTD (46%)
- Average LOS of 6.6 days is higher than FY 12 (5.4), FY11 (5.4), FY10 (4.3), FY09 (5.2)
- 4 consumers used LIPOS more than once YTD
- 14 consumers stayed longer than 12 days YTD (2 stayed longer than 21 days)
- Dominion and Prince William Hospitals had the highest number of admissions YTD (22% each)
- PHP: 3 admissions YTD; FY12 = 20
- Transfers from LIPOS bed to NVMHI =26%; FY12=31%; FY 11 =34%; FY10 =45%; FY09=33%

NVMHI:

- 49 admissions; FY12 average monthly admission=52.5; FY11 =73; FY10 = 82; FY09=85
- 27 TDO admissions YTD (26%); FY12 TDOs=23%; FY11 TDOs = 33%
- 27% of August admissions had insurance; FY12 insured admissions = 22%; FY11=25%; FY10 = 26%
- Admissions are Involuntary (39%), Voluntary (17%); and CMA (16%) YTD
- 45% have stayed less than 90 days; 27% have stayed longer than one year
- Average (mean) LOS for 107 discharges YTD = 41 days; Average (median) LOS =22 days
- Average LOS of LIPOS transfers = 10 days; FY12=24 days; FY11 =19.6 days
- Occupancy rate for this month=96%; FY 12 = 92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for August = 5% (3 re-admissions in July); FY12= 9.5%; FY11=7.6%, FY10 = 9.7%, FY09 = 11%
- EBL increased to 24 by the end of this month (5 are NGRI); 3 discharged; 5 added
- 0 ID admissions this month (4%); FY13 = 2; FY12 = 15; FY11 = 28; FY10 = 15; FY09 = 13
- 16 admissions had Substance Use Disorder diagnosis (33%)

Western State/Piedmont/Commonwealth Center

- 14 admissions this month, census of 33 at WSH
- 0 admissions this month, census of 21 at PGH
- 13 admissions this month, 19 children served YTD at CCCA

TDO/Commitments:

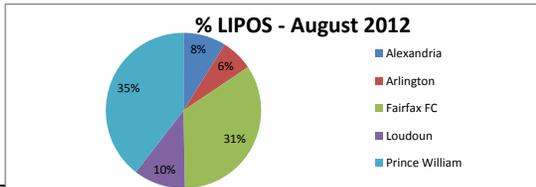
- 208 commitment hearings this month; FY 13 monthly average=221
- FY12 monthly average=192; FY11 =192; FY09 and FY10 =199
- Adults: 43% CMAed ; Older Adults: 67% Committed ; Minors: 41% Voluntary
- MOT=14 YTD (11 adults, 3 minors); FY12=37; FY11=8; FY10=44
- 385 adult non-geriatric TDO consumers were detained primarily to Dominion Hospital (21%)
- 275 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (24%)
- 24 commitment/CMA minors were sent primarily to Dominion (38%)
- 16 commitment/CMA older adults were evenly distributed over four hospitals
- 60% of Commitment/CMA non-geriatric adults have insurance; 24% sent to NVMHI have insurance
- 15 TDO admissions to out of area hospitals this month (15 adults); Average per month for FY13=15; FY12 = 16; FY 11 = 19; FY10 = 12

Crisis Care:

- 64 admissions and 63 discharges this month
- FY 12 average monthly admissions =67; FY11 = 66; FY10=58, and FY09 = 42
- 80% are diversion, 19% are step-down; 1% are NGRI, 0% are TDO/CMA
- 39% had SA diagnosis; 31% were homeless at admission YTD
- 79% had a planned discharge; 11% were hospitalized
- 16 consumers (13% of admissions) stayed longer than 15 days
- 21% had Medicaid; 51% had no insurance
- 87% occupancy for this month; FY12 occupancy=88%; FY11 = 87%
- 2 ID admissions this month
- 30 day readmission rate (11 consumers) = 8%

FY13 LIPOS
July 1, 2012 - June 30, 2013

LIPOS Admissions		PHP Admissions
Jul 2012	68	1
Aug 2012	62	2
Sep 2012		
Oct 2012		
Nov 2012		
Dec 2012		
Jan 2013		
Feb 2013		
Mar 2013		
Apr 2013		
May 2013		
Jun 2013		
FY 2013 Total	130	3
FY 2013 Monthly Average	65	2



Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	4	50.0%	3	37.5%	1	12.5%	8
Dominion	15	53.6%	2	7.1%	11	39.3%	28
INOVA Fairfax	9	40.9%	6	27.3%	7	31.8%	22
INOVA Loudoun	5	50.0%	1	10.0%	4	40.0%	10
INOVA Mt Vernon	14	51.9%	6	22.2%	7	25.9%	27
Prince William	13	46.4%	12	42.9%	3	10.7%	28
Poplar Springs	0	0.0%	2	0.0%	0	0.0%	2
Other	0	0.0%	5	100.0%	0	0.0%	5
TOTAL	60	46.2%	37	28.5%	33	25.4%	130

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	3	27.3%	5	45.5%	3	27.3%	11
Arlington	10	50.0%	5	25.0%	5	25.0%	20
Fairfax	25	51.0%	6	12.2%	18	36.7%	49
Loudoun	5	50.0%	1	10.0%	4	40.0%	10
Prince William	17	42.5%	20	50.0%	3	7.5%	40
TOTAL	60	46.2%	37	28.5%	33	25.4%	130

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	18	28	21.5%	22	206	7.4	\$91,494	4	8	36.4%
INOVA-Fairfax	5	22	16.9%	22	157	7.1	\$90,650	1	4	18.2%
INOVA - Loudoun	6	10	7.7%	9	39	3.9	\$24,975	1	2	22.2%
INOVA-Mount Vernon	10	27	20.8%	27	171	6.3	\$110,075	1	6	22.2%
Prince William	13	28	21.5%	26	178	6.4	\$65,145	4	8	30.8%
Poplar Springs	2	2	1.5%	2	8	0.0	\$4,290	0	0	0.0%
VHC: Arlington	4	8	6.2%	8	53	6.6	\$25,564	1	1	12.5%
Other:	4	5	3.8%	4	48	9.6	\$0	2	2	50.0%
TOTAL	62	130	100.0%	120	860	6.6	\$412,193	14	31	25.8%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	4	11	11	82	7.5	7.7	57	4	36.4%	56	14.0
Arlington	11	20	18	143	7.2	9.3	67	6	33.3%	54	9.0
Fairfax FC	19	49	46	327	6.7	4.3	29	8	17.4%	63	7.9
Loudoun	6	10	9	39	3.9	3.1	12	2	22.2%	27	13.5
Prince William	22	40	36	269	6.7	8.5	57	11	30.6%	113	10.3
TOTAL	62	130	120	860	6.6	5.7	38	31	25.8%	313	10.1

**NVMHI Admissions - August 2012
FY-13**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	22.2%	4	100.0%	7	77.8%
Arl	2	16.7%	5	18.5%	3	25.0%	5	18.5%	3	25.0%	4	14.8%	4	33.3%	13	48.1%
Fairfax	2	18.2%	7	25.0%	2	18.2%	6	21.4%	3	27.3%	6	21.4%	4	36.4%	9	32.1%
Loudn	0	0.0%	0	0.0%	2	66.7%	4	50.0%	1	33.3%	1	12.5%	0	0.0%	1	12.5%
PW	6	31.6%	15	45.5%	2	10.5%	3	9.1%	2	10.5%	4	12.1%	9	47.4%	11	33.3%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	10	20.4%	27	25.7%	9	18.4%	18	17.1%	9	18.4%	17	16.2%	21	42.9%	41	39.0%

	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	4	9	6
Arl	0	0.0%	0	0.0%	12	27	13
Fairfax	0	0.0%	0	0.0%	11	28	2
Loudn	0	0.0%	2	25.0%	3	8	3
PW	0	0.0%	0	0.0%	19	33	7
Other		0.0%	0	0.0%	0	0	0
Total	0	0.0%	2	1.9%	49	105	5

	Forensic Type					
CSB	NoI Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0
Loudn	0	0	0	0	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	0	0

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	3	8	226	331	230.7	75	41	37	27
Arl	16	31	532	1625	758.0	33	52	26	26
Fairfax-FC	13	33	633	1126	99.5	49	34	22	22
Loudoun	2	4	63	148	47.4	32	37	32	32
PW	17	31	603	1110	237.1	35	36	19	19
Other	0	0	0	0	0.0	0	0	0	0
Total	51	107	2057	4340	190.2	40	41	22	22

Hospital Readmissions < 30 days
 NVMHI, LIPOS, Combined
 August 2012

	NVMHI		LIPOS		Mixed		Total	
	August	FY13	August	FY13	August	FY13	<i>NVMHI+LIPOS+Mixed</i>	
	August	FY13	August	FY13	August	FY13	August	FY13
Alex	0	0	0	0	0	1	0	1
Arl	0	3	0	0	0	0	0	3
Fairfax	0	1	0	0	0	3	0	4
Loudoun	0	0	1	2	0	0	1	2
PW	1	3	0	2	2	4	3	9
Total	1	7	1	4	2	8	4	19

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - FY13

	Number of consumers							LIPOS		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	2	1	2	0	1	0	3	Alexandria	0	0
Arlington	1	6	1	0	0	1	2	Arlington	0	0
Fairfax	8	9	3	1	1	1	6	Fairfax	0	0
Loudoun	3	0	0	0	0	0	0	Loudoun	1	0
Prince Will	10	12	3	0	0	0	3	Prince William	3	0
TOTAL	24	28	9	1	2	2	14	TOTAL	4	0

Insured Admits to NVMHI

	FY 11	FY 12 Qtr 1	FY 12 Qtr 2	FY12 Qtr 3	FY12 Qtr 4	FY 12	July	August
Total reported insured admissions	216	43	43	49	35	170	18	13
Medicare	140	34	26	37	22	119	11	6
Medicaid	13	0	0	0	0	0	1	0
Commercial	62	9	17	12	13	51	6	7
Total NVMHI admissions	873	170	181	209	203	763	56	49
% insured	24.7%	25.3%	23.8%	23.4%	17.2%	22.3%	32.1%	26.5%
By CSB								
Alexandria	11	5	1	4	3	13	1	1
Arlington	54	13	14	14	12	53	9	2
Fairfax	80	12	14	11	7	44	7	2
Loudoun	15	1	1	2	2	6	0	2
Prince William	55	12	13	18	11	54	1	6
Other - Northwestern	1	0	0	0	0	0	0	0
Total	216	43	43	49	35	170	18	13

**NVMHI Bed Census
FY12-13**

**WSH Bed Census
FY12-13**

	9/1/2012		1/1/2012		4/1/2012		7/1/2012		9/17/12*		1/12/2012		4/19/2012		7/13/2012	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	8	6	5	4	4	3	7	5	4	3	4	3	5	4	6	4
Arl	30	14	30	14	34	16	32	15	7	3	8	4	10	5	10	5
FFC	42	4	37	4	43	4	48	4	20	2	10	1	14	1	19	2
Lou	7	2	7	2	6	2	3	1	0	0	1	0	2	1	0	0
PW	26	6	22	5	26	6	24	5	2	0	7	2	1	0	3	1
Other	4		3		4		4									
Total	117	5	104	5	117	6	118	5	33	1	30	1	32	2	38	2

* 3 Civil; 30 Forensic

**NVMHI Bed Census by LOS
September 1, 2012**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	5	2	0	1	0	0	8	1	0
Arl	11	5	4	4	2	4	30	7	0
FFC	16	8	6	4	3	5	42	12	0
Lou	6	1	0	0	0	0	7	1	1
PW	15	2	3	4	0	2	26	6	1
Other	0	0	1	2	1	0	4	4	0
Total	53	18	14	15	6	11	117	31	2

Commitment Hearing Results - August 2012

FY-13

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	17	51.5%	5	9	27.3%	0	0	0.0%	4	7	21.2%	17	33	23.6
Arl	8	24	36.9%	10	23	35.4%	0	0	0.0%	12	18	27.7%	30	65	31.3
Fairfax	15	31	25.2%	37	74	60.2%	3	5	4.1%	4	13	10.6%	59	123	11.0
Loudn	4	7	21.2%	5	11	33.3%	1	1	3.0%	6	14	42.4%	16	33	10.6
PW	24	42	31.8%	26	48	36.4%	3	5	3.8%	13	37	28.0%	66	132	29.1
Total	59	121	31.3%	83	165	42.7%	7	11	2.8%	39	89	23.1%	188	386	17.3

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	5.6%	1	1	33.3%	0	0	0.0%	0	1	33.3%	1	3	2.1
Arl	1	4	22.2%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	4	1.9
Fairfax	0	1	5.6%	3	3	75.0%	0	0	0.0%	0	0	0.0%	3	4	0.4
Loudn	1	2	11.1%	0	0	0.0%	0	0	0.0%	1	1	33.3%	2	3	1.0
PW	3	4	22.2%	0	0	0.0%	0	0	0.0%	0	0	0.0%	3	4	0.9
Total	5	12	66.7%	4	4	22.2%	0	0	0.0%	1	2	11.1%	10	18	0.8

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Arl	0	1	50.0%	1	1	50.0%	0	0	0.0%	0	0	0.0%	1	2	1.0
Fairfax	0	1	5.9%	1	2	11.8%	1	3	17.6%	2	11	64.7%	4	17	1.5
Loudn	0	0	0.0%	0	2	50.0%	0	0	0.0%	0	2	50.0%	0	4	1.3
PW	2	2	12.5%	2	11	68.8%	0	1	6.3%	1	2	12.5%	5	16	3.5
Total	2	4	10.3%	4	16	41.0%	1	4	10.3%	3	15	38.5%	10	39	1.7

Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	18	50.0%	6	10	27.8%	0	0	0.0%	4	8	22.2%	18	36	25.7
Arl	9	29	40.8%	11	24	33.8%	0	0	0.0%	12	18	25.4%	32	71	34.2
Fairfax	15	33	22.9%	41	79	54.9%	4	8	5.6%	6	24	16.7%	66	144	12.9
Loudn	5	9	22.5%	5	13	32.5%	1	1	2.5%	7	17	42.5%	18	40	12.8
PW	29	48	31.6%	28	59	38.8%	3	6	3.9%	14	39	25.7%	74	152	33.5
Total	66	137	30.9%	91	185	41.8%	8	15	3.4%	43	106	23.9%	208	443	19.9

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
Aug 2012 (FY-13)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	17	32	0	0	0	0	0	0	0	0	0	0	0	0	0	1	17	33
Arl	7	17	0	1	0	0	0	1	0	0	17	39	3	5	0	0	1	1	0	1	28	65
Fairfax	14	25	20	43	15	34	0	1	0	0	0	0	7	19	0	0	0	0	0	0	56	122
Loudoun	0	0	1	2	0	0	0	0	15	31	0	0	0	0	0	0	0	0	0	0	16	33
PW	21	39	0	1	0	1	26	60	0	0	0	0	6	15	1	1	4	4	8	11	66	132
Total	42	81	21	47	32	67	26	62	15	31	17	39	16	39	1	1	5	5	8	13	183	385

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	11	16	0	0	0	0	0	0	2	9	0	0	0	0	0	1	13	26
Arl	3	7	1	1	0	0	0	0	0	0	10	28	3	9	0	0	1	1	0	1	18	47
Fairfax	9	16	17	31	12	18	0	2	0	1	0	0	13	35	3	5	1	2	0	0	55	110
Loudoun	0	0	1	1	0	0	0	0	8	17	0	0	0	0	1	1	0	0	0	0	10	19
PW	7	11	1	3	0	2	23	44	0	0	0	0	6	13	4	6	4	4	8	12	53	95
Total	19	34	20	36	23	36	23	49	8	18	10	19	24	66	8	12	6	7	8	14	149	275

Insurance Status for Commitment/CMA Consumers

CSB	Current Month											
	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	11	16	0	0	0	0	2	10	0	0	13	26
Arl	7	25	8	13	0	0	3	9	0	0	18	47
Fairfax	29	52	10	18	3	5	11	26	2	9	55	110
Loudoun	6	11	3	7	1	1	0	0	0	0	10	19
PW	25	45	18	31	4	6	3	6	3	7	53	95
Total	78	149	39	69	8	12	19	51	5	16	149	275

**Hospital TDOs vs. Commitments / Insurance Status
August 2012 (FY13)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	1	3
Arl	0	0	0	0	0	0	0	0	0	0	1	4	0	0	0	0	0	0	1	4
Fairfax	2	2	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3	4
Loudoun	0	0	0	0	0	0	0	0	2	3	0	0	0	0	0	0	0	0	2	3
PW	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	2	2	3	4
Total	3	3	0	1	2	4	0	1	2	3	1	4	0	0	0	0	2	2	10	18

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	1	2
Arl	0	0	0	0	0	0	0	0	1	1	0	3	0	0	0	0	0	0	1	4
Fairfax	2	2	0	0	1	1	0	0	0	0	0	0	0	1	0	0	0	0	3	4
Loudoun	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	1	2
PW	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	2	2	3	4
Total	3	3	0	0	2	3	0	1	2	3	0	3	0	1	0	0	2	2	9	16

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	0	0	0	0	0	0	0	1	2
Arl	1	4	0	0	0	0	0	0	0	0	1	4
Fairfax	3	4	0	0	0	0	0	0	0	0	3	4
Loudoun	1	2	0	0	0	0	0	0	0	0	1	2
PW	3	3	0	1	0	0	0	0	0	0	3	4
Total	9	15	0	1	0	0	0	0	0	0	9	16

**Hospital TDOs vs. Commitments / Insurance Status
August 2012 (FY-13)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	1	2	0	0	0	0	0	0	0	0	0	0	1	2
Fairfax	8	21	0	0	0	0	0	1	0	0	0	0	8	22
Loudoun	0	4	0	0	0	0	1	2	0	0	0	0	1	6
PW	1	5	0	1	2	2	1	5	0	0	1	3	5	16
Total	10	32	0	1	2	2	2	8	0	0	1	3	15	46

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	1	2	0	0	0	0	0	0	0	0	0	0	1	2
Fairfax	1	3	0	0	0	0	0	0	1	3	0	0	2	6
Loudoun	0	2	0	0	0	0	0	0	0	0	0	0	0	2
PW	0	2	0	1	2	2	1	5	0	1	1	3	4	14
Total	2	9	0	1	2	2	1	5	1	4	1	3	7	24

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	1	2	0	0	0	0	0	0	0	0	1	2
Fairfax	1	3	1	3	0	0	0	0	0	0	2	6
Loudoun	0	2	0	0	0	0	0	0	0	0	0	2
PW	3	8	0	1	0	0	1	2	0	3	4	14
Total	5	15	1	4	0	0	1	2	0	3	7	24

**HPR II Crisis Care Utilization Report
August 2012 - FY13**

Indicator	Woodburn Place (16 Beds)		Monthl y %	Brandon House (6 Beds)		Monthl y %	ACCESS (4 Beds)		Monthly %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
	Avg Daily Census	14.7	13.5	92%	4.3	4.6	72%	3.5	3.5	88%	22.5	21.5	82.7%
Average Length of Stay	10.6	10.4		11.2	10.5		12.0	11.3		33.8	32.2		
Bed Days	457	841		134	284		108	214		699	1339		
Referral List (mean clients per day)	0.06	0.1		0	0		0	0		0.06			

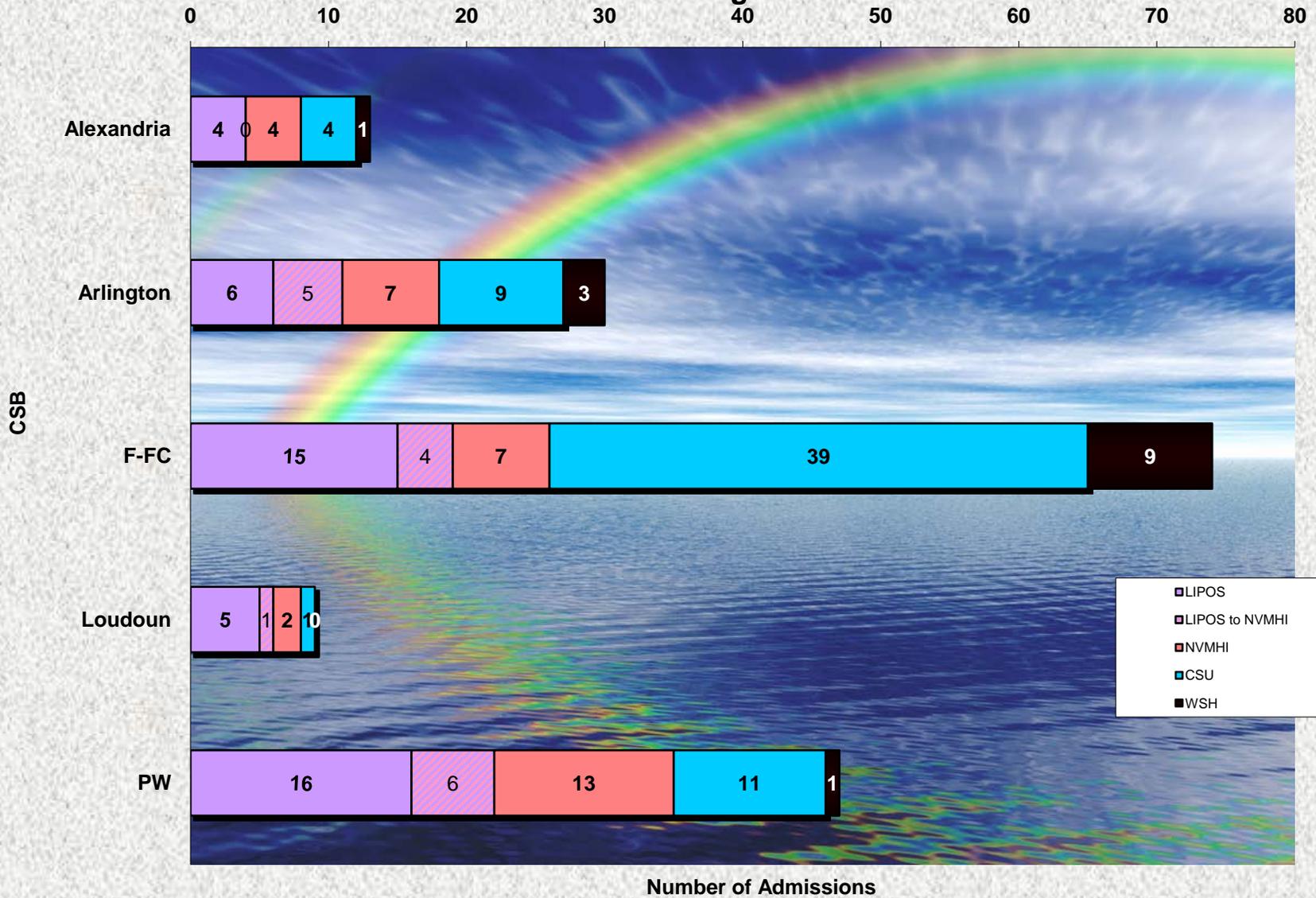
Indicator	Woodburn Place (16 Beds)		YTD %	Brandon House (6 Beds)		YTD %	ACCESS (4 Beds)		YTD %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions													
TDOs	0	0		0	0		0	0		0	0	0.0%	0.0%
CMA	0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	39	74		9	23		2	5		50	102	80.3%	78.1%
Step Down	4	7		3	4		7	13		14	24	18.9%	21.9%
NGRI	0	0		0	0		0	1		0	1	0.8%	0.0%
Respite	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	43	81		12	27		9	19		64	127		
Homeless at Admission	10	19	23%	7	10	58%	5	10	56%	22	39	30.7%	34.4%
First Admission to Crisis Care	23	41		11	21		5	13		39	75	59.1%	60.9%
No Case Manager	13	20		7	9		0	3		20	32	25.2%	31.3%
ID Diagnosis	2	4		0	0		0	0		2	4	3.1%	3.1%
SA Diagnosis	17	36		4	7		3	7		24	50	39.4%	37.5%
Referral Sources (CSB)													
Alexandria	3	6		1	1		0	0		4	7	5.5%	6.3%
Arlington	0	1		0	0		9	19		9	20	15.7%	14.1%
Fairfax-Falls Church	39	70		0	0		0	0		39	70	55.1%	60.9%
Loudoun	1	2		0	0		0	0		1	2	1.6%	1.6%
Prince William	0	2		11	26		0	0		11	28	22.0%	17.2%
Other	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	43	81		12	27		9	19		64	127		
Fiscal Status													
Uninsured	22	39		9	20		4	6		35	65	51.2%	54.7%
Medicaid	9	19		3	7		2	3		14	29	21.3%	21.9%
Medicare	12	23		0	0		2	4		14	27	21.3%	21.9%
Private Insurance	0	0		0	0		1	6		1	6	4.7%	1.6%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	43	81		12	27		9	19		64	127		

Discharges													
Planned =	33	63		7	22		7	17		47	102	78.5%	74.6%
Private Residence	24	43		5	17		4	10		33	70	68.6%	70.2%
MH Program	1	5		0	1		0	0		1	6	5.9%	2.1%
SA Program	3	6		0	0		0	0		3	6	5.9%	6.4%
Other (ACR, NVMHI, etc.)	1	1		0	0		1	2		2	3	2.9%	4.3%
TDO Hearing	0	0		1	1		0	0		1	1	1.0%	2.1%
Shelter	4	8		1	3		2	5		7	16	15.7%	14.9%
Unplanned =	8	16		8	10		0	2		16	28	22%	25%
Involuntary Hospitalization	1	2		4	4		0	2		5	8	28.6%	31.3%
Voluntary Hospitalization	4	5		0	1		0	0		4	6	21.4%	25.0%
Program-initiated	1	3		4	5		0	0		5	8	28.6%	31.3%
Client-initiated	2	6		0	0		0	0		2	6	21.4%	12.5%
Total Discharges =	41	79		15	32		7	19		63	130		

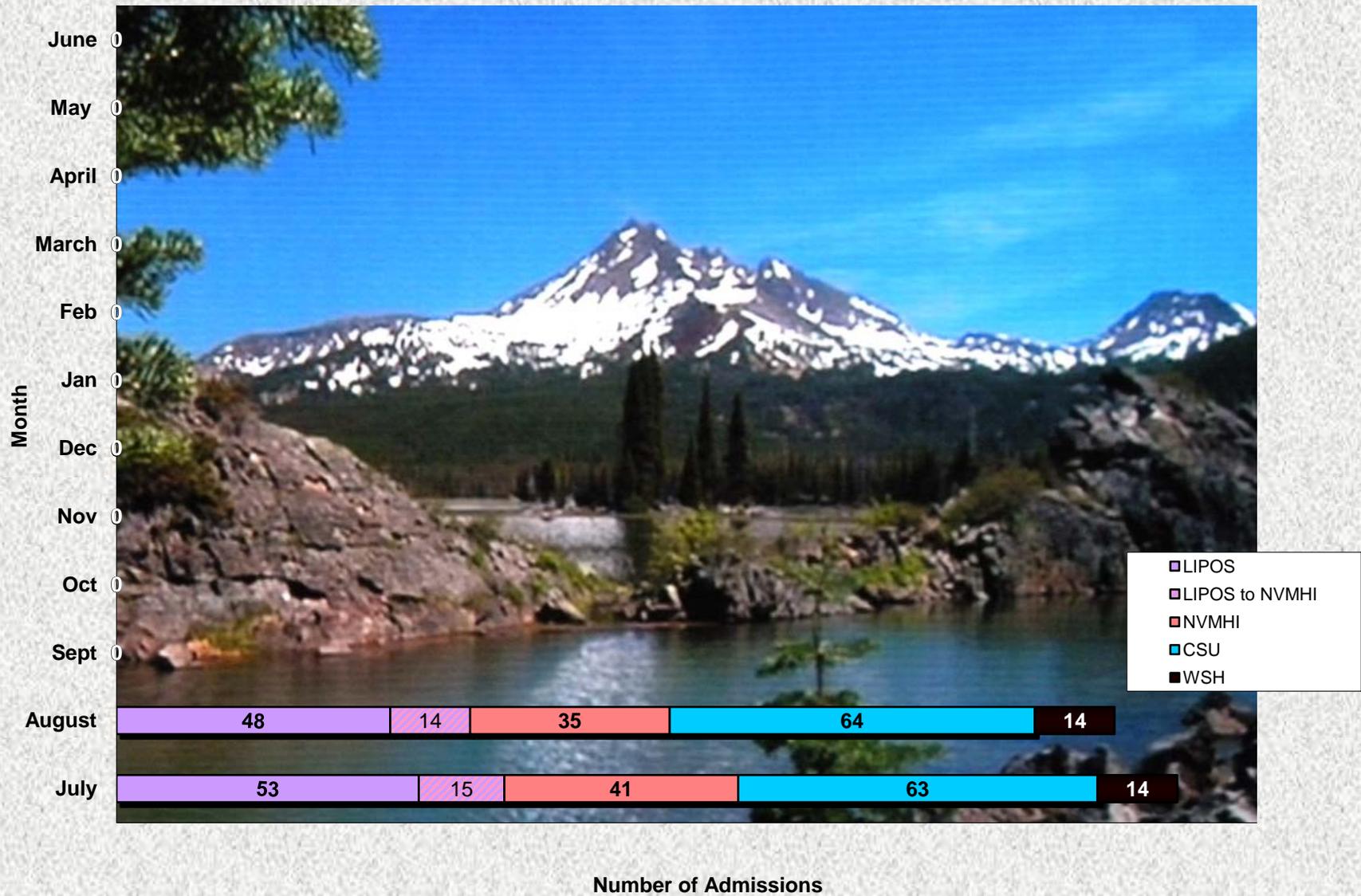
Referral List													
# of contacts with no bed available	1	2		4	7		3	5		8	14		
Total # of persons on Referral list	2	4		0	0		0	0		2	4		
# of persons admitted from Referral list	2	3		0	0		0	0		2	3	75.0%	

Extended Stay													
# of persons staying longer than 15 days	8	11		2	4		1	1		11	16	12.6%	
# of persons staying longer than 21 days	1	1		0	0		0	0		1	1	2.6%	
Readmissions													
# of persons readmitted within 30 days	3	5		1	2		0	4		4	11	8%	
# of persons readmitted within 12 months	8	13		5	6		2	4		15	23	18%	

Admissions for August 2012 - FY13



Admissions by Month - FY13



FY 13 Admissions Through August 31, 2012

Piedmont Geriatric Hospital

	Admissions	Discharges	Census	RFD
Alex	0	0	2	0
Arl	0	0	6	0
FFC	1	0	9	2
Loudoun	0	0	3	0
PW	0	0	1	1
Total	1	0	21	3

**Commonwealth Center
For Children and Adolescents**

	Admissions	Discharges	Children served	Bed Days
Alex	0	1	1	17
Arl	1	1	2	23
FFC	7	7	11	256
Loudoun	0	1	1	18
PW	5	5	4	74
Total	13	15	19	388