



Northern Virginia Regional Projects

**Fiscal Year 2013
Ending December 31, 2012**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: December 2012

LIPOS:

- 40 admissions for 161 bed days
- Monthly average of 51 is higher than FY12=41; FY11=39; FY10=37; FY09=36
- Admissions are predominantly CMA YTD (43%)
- Average LOS of 5.5 days is similar to FY12 (5.4), FY11 (5.4), and FY09 (5.2) but higher than FY10 (4.3)
- 20 consumers used LIPOS more than once YTD
- 20 consumers stayed longer than 12 days YTD (2 stayed longer than 21 days)
- Mt. Vernon Hospital has highest number of admissions YTD (24%)
- Transfers from LIPOS bed to NVMHI =30%; FY12=31%, FY11=34%; FY10=45%; FY09=33%
- PHP YTD: 10 admissions (8 from Loudoun CSB; 7 planned discharges); FY12=20
- Youth LIPOS: 5 admissions, all to Dominion Hospital

NVMHI:

- 54 admissions; FY13 average monthly admission YTD=52, FY12=52.5; FY11=73; FY10=82; FY09=85
- 69 TDO admissions YTD (22%); 9 TDOs (17%) this month; FY12=23%, FY11=33%
- 15% of December admissions had insurance; FY12 insured admissions=22%; FY11=25%; FY10=26%
- Admissions are Involuntary (36%), Voluntary (21%), and CMA (18%) YTD
- 42% have stayed less than 90 days; 30% have stayed longer than one year
- Average (mean) LOS for 315 discharged consumers = 46 days; Average (median) LOS =16 days
- Average LOS of LIPOS transfers = 23 days YTD; FY12=24 days; FY11 =19.6 days
- Occupancy rate for this month=94%; FY12=92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate = 2% (1 in November); FY12=9.5%; FY11=7.6%, FY10=9.7%, FY09=11%
- EBL stayed at 29 by the end of this month; 5 discharged, 5 added; 7 are NGRI
- 1 ID admission this month (2%); FY13 YTD=7; FY12=15; FY11=28; FY10=15; FY09=13
- 24 admissions had substance use disorder diagnosis (44%)

Forensic Admissions:

- 96 admissions in FY13 first two quarters; FY12=180; FY11 =149; FY10=213; FY09=210, and FY08=235
- 59% Restorations to Competency, 23% Emergency Treatment Orders, 13% Evaluations, 5% NGRI

NVTC/START:

- 0 admissions, 3 discharges, 0 respite admissions to NVTC in FY13 First two quarters; census = 146
- 26 special hospitalizations for 196 days for NVTC for FY13 Second Quarter; FY13 YTD=49; FY12=140
- 38 referrals to START; 37 completed intakes; 33 referrals from CSBs

TDO/Commitments:

- 208 commitment hearings this month; FY13 monthly average YTD=203
- FY12 monthly average=192; FY11 =192; FY09 and FY10 =199
- Adults: 42% CMA YTD; Older Adults: 58% Committed YTD; Minors: 42% Voluntary YTD
- MOT=41 YTD (35 adults, 6 minors); FY12=37; FY11=8; FY10=44
- 1,096 adult non-geriatric TDO consumers went primarily to Mt. Vernon Hospital (19%)
- 823 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (23%)
- 58 commitment/CMA minors were sent primarily to Dominion (41%)
- 47 commitment/CMA older adults were sent primarily to Loudoun Hospital (21%)
- 60% of Commitment/CMA non-geriatric adults have insurance; 18% sent to NVMHI have insurance
- 19 TDO admissions to out of area hospitals this month; 102 YTD (85 are PWCSB); FY13 Average YTD=17; FY12 Average per month=16; FY11=19; FY10=12

Crisis Care:

- 51 admissions and 57 discharges this month; FY13 average monthly admissions YTD =61
- FY12 average monthly admissions = 61; FY11=66; FY10=58, and FY09 = 42
- 76% are diversion, 23% are step-down; 1% are NGRI/TDO/CMA
- 42% had SA diagnosis; 35% were homeless at admission
- 77% had a planned discharge; 9% were hospitalized
- 37 consumers (10% of admissions) stayed longer than 15 days

- 29% had Medicaid; 55% had no insurance
- 70% occupancy for this month; FY13 occupancy YTD=77%; FY12 =88%; FY11 = 87%
- No ID admissions this month
- 30 day readmission rate (22 consumers) = 6%

Older Adults/Minors:

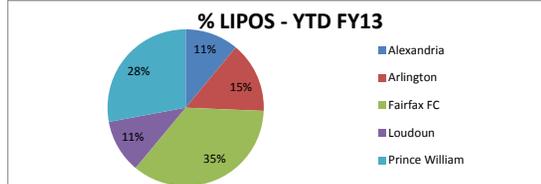
- 4 consumers at ESH, 2 are Ready for Discharge
- 25 consumers at Piedmont; 4 are Ready for Discharge;
- Piedmont had 7 admissions and 1 discharge for FY13 first two quarters
- Piedmont had 8 admissions, 6 discharges for FY12; 13 admissions, 16 discharges in FY11
- 56 admissions and 57 discharges for 1,213 bed days at CCCA for FY13 first two quarters
- FY12=163 admissions to CCCA for 3,279 bed days; FY11=163 admissions for 2,713 bed days;

FY13 LIPOS
July 1, 2012 - June 30, 2013

LIPOS Admissions		PHP Admissions
Jul 2012	67	1
Aug 2012	62	2
Sep 2012	57	4
Oct 2012	48	1
Nov 2012	34	0
Dec 2012	40	2
Jan 2013		
Feb 2013		
Mar 2013		
Apr 2013		
May 2013		
Jun 2013		
FY 2013 Total	308	10
FY 2013 Monthly Average	51	2

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	11	42.3%	8	30.8%	7	26.9%	26
Dominion	28	50.0%	7	12.5%	21	37.5%	56
INOVA Fairfax	16	37.2%	13	30.2%	14	32.6%	43
INOVA Loudoun	14	43.8%	5	15.6%	13	40.6%	32
INOVA Mt Vernon	35	47.3%	23	31.1%	16	21.6%	74
Prince William	24	47.1%	16	31.4%	11	21.6%	51
Poplar Springs	1	12.5%	7	87.5%	0	0.0%	8
Other	5	27.8%	13	72.2%	0	0.0%	18
TOTAL	134	43.5%	92	29.9%	82	26.6%	308

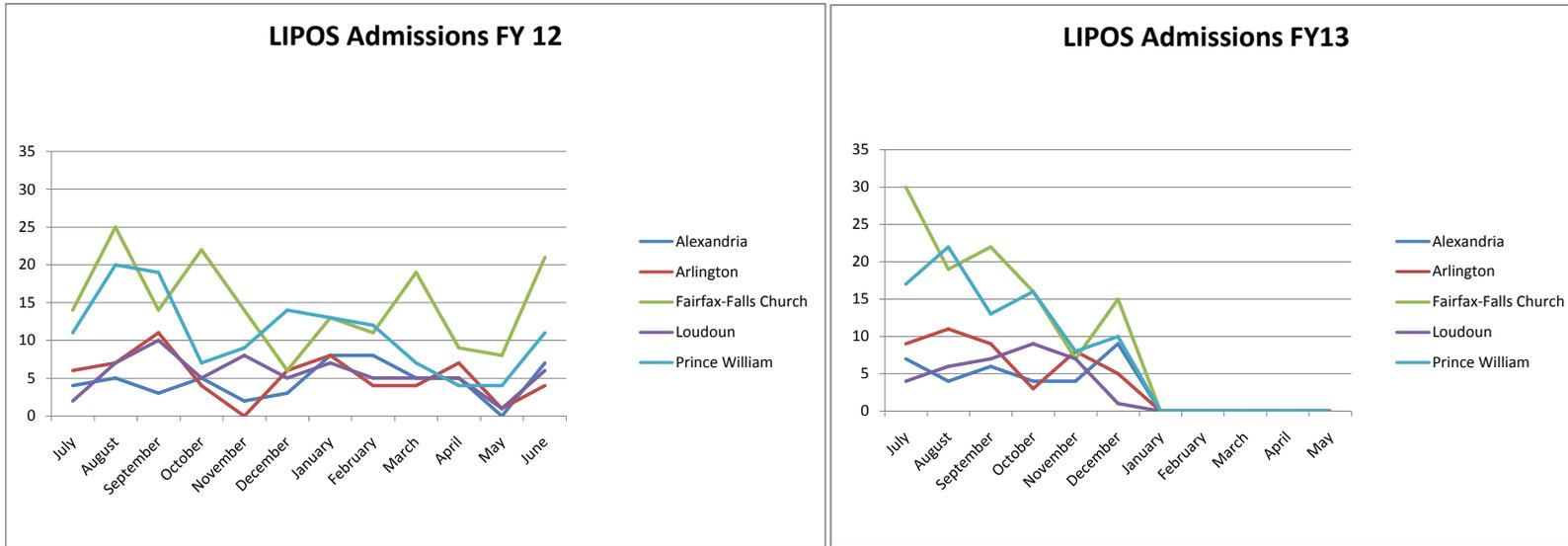
Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	8	23.5%	19	55.9%	7	20.6%	34
Arlington	21	46.7%	12	26.7%	12	26.7%	45
Fairfax	54	49.5%	19	17.4%	36	33.0%	109
Loudoun	14	41.2%	6	17.6%	14	41.2%	34
Prince William	37	43.0%	36	41.9%	13	15.1%	86
TOTAL	134	43.5%	92	29.9%	82	26.6%	308



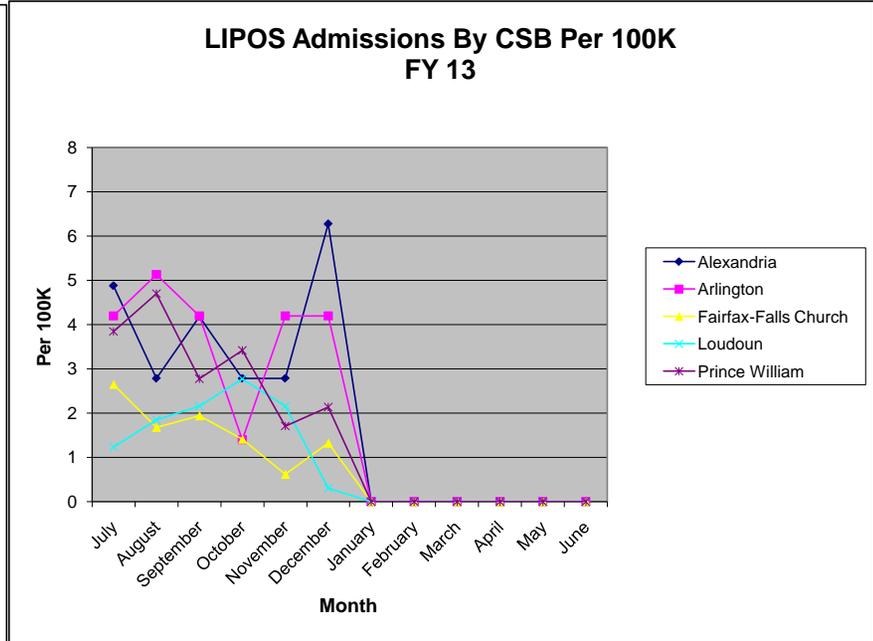
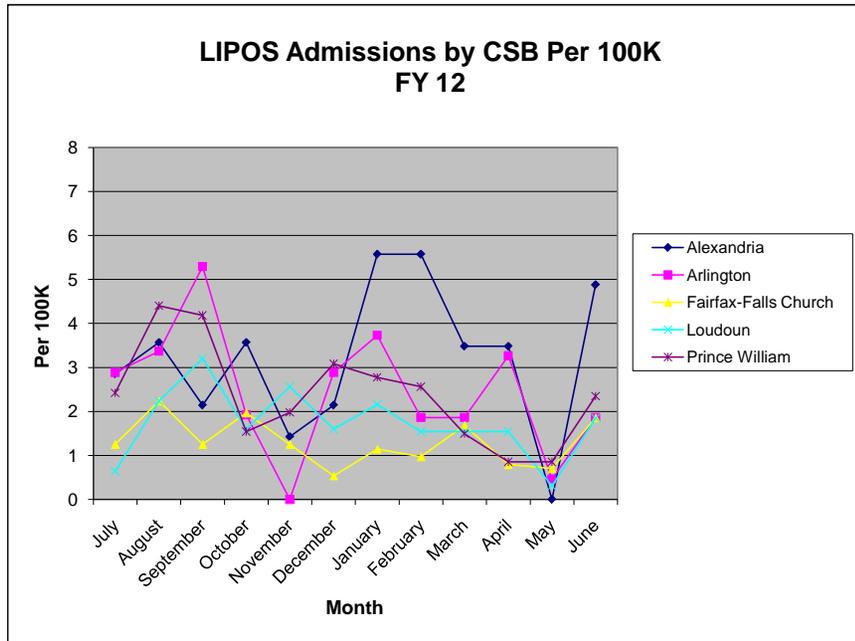
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	4	56	18.2%	56	372	6.6	\$313,424	1	17	30.4%
INOVA-Fairfax	6	43	14.0%	43	262	6.1	\$198,875	3	11	25.6%
INOVA - Loudoun	1	32	10.4%	32	113	3.5	\$141,100	0	6	18.8%
INOVA-Mount Vernon	17	74	24.0%	73	367	5.0	\$247,888	7	26	35.6%
Prince William	4	51	16.6%	51	304	6.0	\$174,600	1	17	33.3%
Poplar Springs	1	8	2.6%	7	34	4.3	\$22,165	0	1	14.3%
VHC: Arlington	4	26	8.4%	25	150	5.8	\$145,167	0	5	20.0%
Other:	3	18	5.8%	18	107	5.9	\$660	1	8	44.4%
TOTAL	40	308	100.0%	305	1709	5.5	\$1,243,879	13	91	29.8%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	9	34	34	189	5.6	23.7	132	15	44.1%	385	25.7
Arlington	5	45	44	276	6.1	21.0	129	11	25.0%	373	33.9
Fairfax FC	15	109	108	620	5.7	9.6	55	31	28.7%	572	18.5
Loudoun	1	34	34	120	3.5	10.5	37	7	20.6%	169	24.1
Prince William	10	86	85	504	5.9	18.4	108	27	31.8%	641	23.7
TOTAL	40	308	305	1,709	5.5	13.5	75	91	29.8%	2,140	23.5

LIPOS Admissions By CSB FY 12 vs. FY 13



LIPOS Admissions By CSB Per 100K FY12 vs. FY13



PHP FY13 Second Quarter YTD

CSB	TOTAL #	LOUDOUN PHP	FFX PHP	DOMINION PHP	Mt Vernon PHP	ALOS	PLANNED D/C	UNPLANNED D/C
ALEXANDRIA	2	0	0	0	2	6	2	0
ARLINGTON	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0
LOUDOUN	8	8	0	0	0	4	5	3*
PRINCE WILLIAM	0	0	0	0	0	0	0	0
TOTAL	10	8	0	0	2	5	7	3

* 1 consumer stopped attending

1 consumer was redetained

1 consumer is deceased

Youth LIPOS FY13 Second Quarter YTD

CSB	TOTAL #	DOMINION	POPLAR SPRINGS	SNOWDEN	DISCHARGED	ALOS	READMISSIONS
ALEXANDRIA	0	0	0	0	0	0	0
ARLINGTON	1	1	0	0	1	5	0
FAIRFAX	1	1	0	0	0	0	0
LOUDOUN	0	0	0	0	0	0	0
PRINCE WILLIAM	3	3	0	0	2	8.5	1
TOTAL	5	5	0	0	3	6.75	1

**NVMHI Admissions - December 2012
FY-13**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	14.3%	2	7.7%	1	14.3%	1	3.8%	0	0.0%	3	11.5%	5	71.4%	20	76.9%
Arl	5	33.3%	20	27.0%	1	6.7%	14	18.9%	6	40.0%	11	14.9%	2	13.3%	28	37.8%
Fairfax	1	7.7%	14	15.6%	2	15.4%	21	23.3%	6	46.2%	25	27.8%	4	30.8%	28	31.1%
Loudn	0	0.0%	0	0.0%	0	0.0%	12	46.2%	2	100.0%	6	23.1%	0	0.0%	5	19.2%
PW	2	11.8%	32	33.0%	4	23.5%	17	17.5%	2	11.8%	12	12.4%	7	41.2%	33	34.0%
Other	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	9	16.7%	69	22.0%	8	14.8%	65	20.7%	16	29.6%	57	18.2%	18	33.3%	114	36.3%

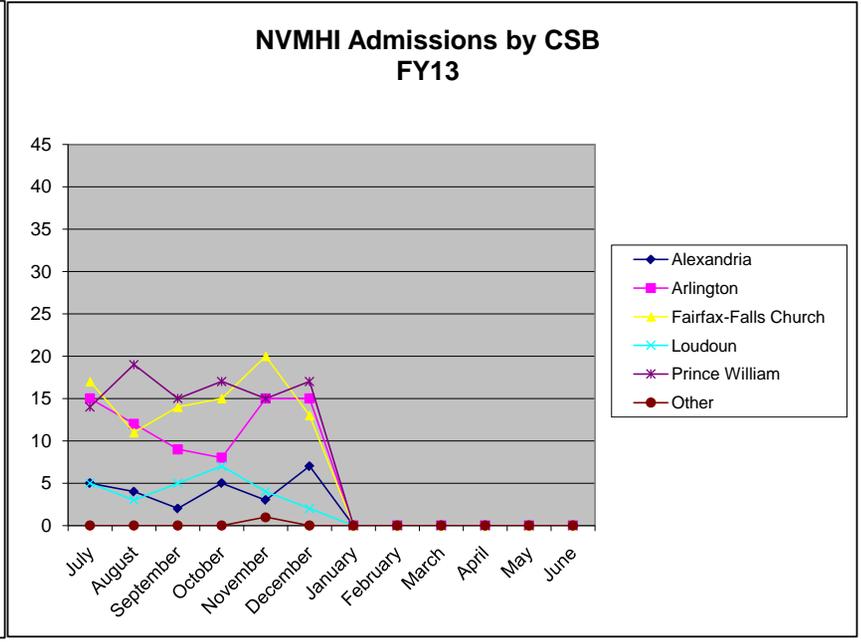
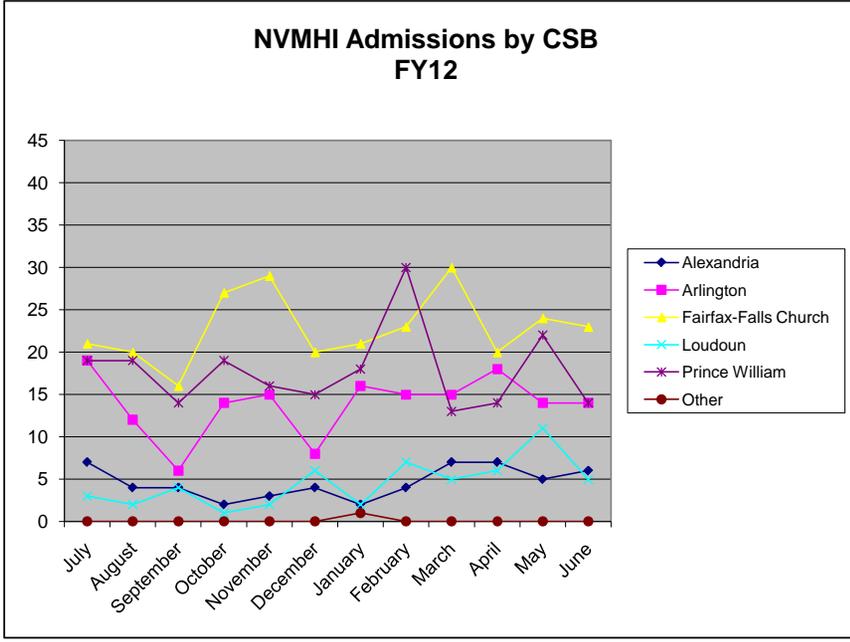
	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	7	26	18
Arl	1	6.7%	1	1.4%	15	74	35
Fairfax	0	0.0%	2	2.2%	13	90	8
Loudn	0	0.0%	3	11.5%	2	26	8
PW	2	11.8%	3	3.1%	17	97	21
Other	0	0.0%	0	0.0%	0	1	0
Total	3	5.6%	9	2.9%	54	314	14

	Forensic Type					
CSB	NoI Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	1
Fairfax	0	0	0	0	0	0
Loudn	0	0	0	0	0	0
PW	0	0	2	0	0	0
Other	0	0	0	0	0	0
Total	0	0	2	0	0	1

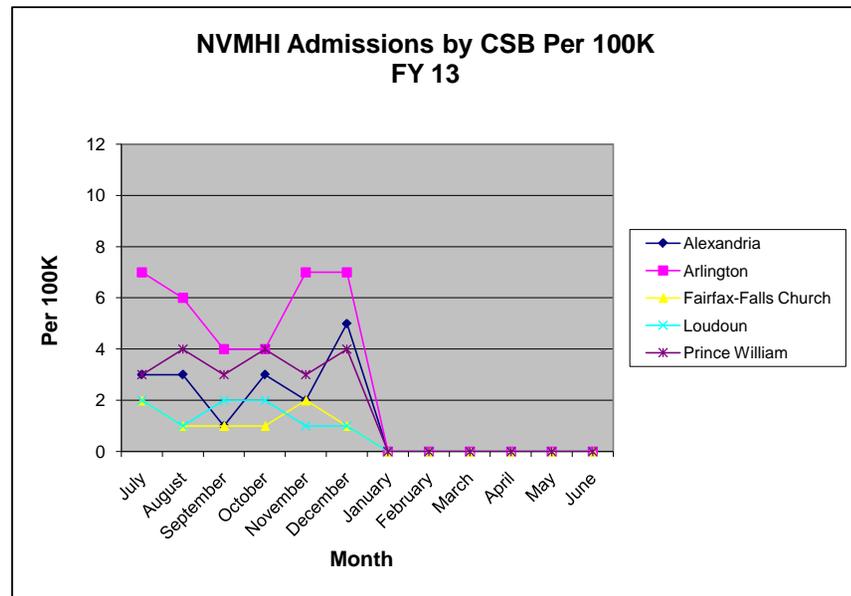
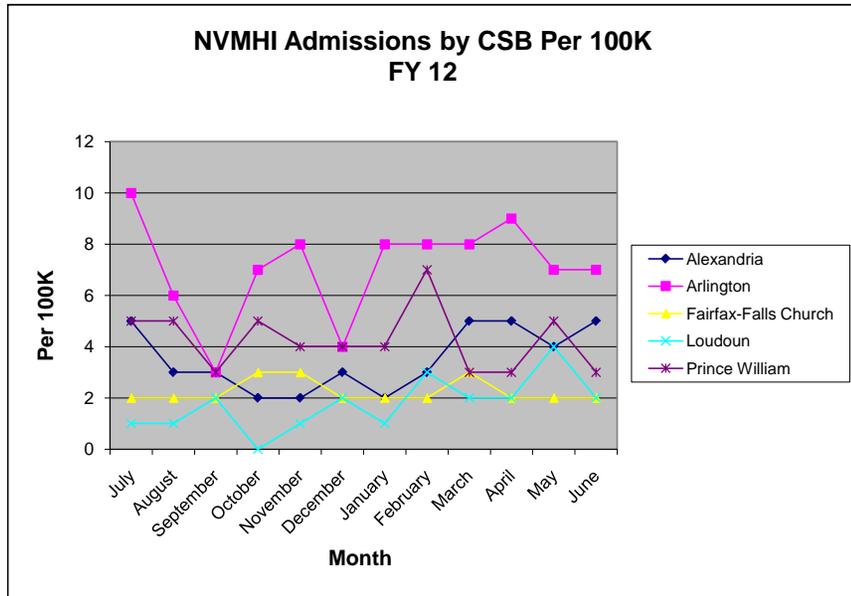
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	3	23	135	887	618.3	45	39	10	23
Arl	14	76	2478	4748	2214.8	177	62	15	20
Fairfax-FC	18	97	1550	4439	392.3	86	46	24	21
Loudoun	4	22	146	653	209.1	37	30	32	22
PW	14	95	417	3532	754.5	30	37	23	19
Other	1	2	25	314	0.0	25	157	25	157
Total	54	315	4751	14573	638.7	88	46	16	20

NVMHI Admissions by CSB FY12 vs. FY13



NVMHI Admissions by CSB Per 100K FY12 vs. FY13



Insured Admits to NVMHI

	FY 11	FY 12	July	August	Sept	FY13 Qtr 1	Oct	Nov	Dec	FY13 Qtr 2
Total reported insured admissions	216	170	18	13	8	39	11	12	8	31
Medicare	140	119	11	6	3	20	10	10	5	25
Medicaid	13	0	1	0	0	1	0	0	0	0
Commercial	62	51	6	7	5	18	1	2	3	6
Total NVMHI admissions	873	763	56	49	45	150	52	58	54	164
% insured	24.7%	22.3%	32.1%	26.5%	17.8%	26.0%	21.2%	20.7%	14.8%	18.9%
By CSB										
Alexandria	11	13	1	1	1	3	1	0	0	1
Arlington	54	53	9	2	0	11	1	6	5	12
Fairfax	80	44	7	2	4	13	2	3	2	7
Loudoun	15	6	0	2	0	2	1	0	0	1
Prince William	55	54	1	6	3	10	6	2	1	9
Other	1	0	0	0	0	0	0	1	0	1
Total	216	170	18	13	8	39	11	12	8	31

NVMHI Readmissions - FY13

	NVMHI		LIPOS		Mixed		Total	
	Dec	FY13	Dec	FY13	Dec	FY13	<i>NVMHI+LIPOS+Mixed</i>	
	Dec	FY13	Dec	FY13	Dec	FY13	Dec	FY13
Alex	0	0	0	0	0	1	0	1
Arl	2	8	0	0	1	2	3	10
Fairfax	0	2	0	0	0	4	0	6
Loudoun	0	0	0	6	0	0	0	6
PW	0	5	2	5	0	7	2	17
Total	2	15	2	11	1	14	5	40

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - FY13

	Number of consumers							LIPOS		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB	6	4	2	0	1	0	3	CSB	0	0
Alexandria	6	10	1	1	0	1	3	Alexandria	0	0
Arlington	18	17	5	2	1	1	9	Fairfax	6	0
Fairfax	6	1	0	0	0	0	0	Loudoun	6	0
Loudoun	17	18	5	0	0	0	5	Prince Will	5	1
Prince Will	53	50	13	3	2	2	20	TOTAL	19	1
TOTAL										

**NVMHI Bed Census
FY12-13**

**WSH Bed Census
FY12-13**

	10/1/2012		1/1/2013		4/1/2012		7/1/2012		10/25/2012		12/17/2012*		4/19/2012		7/13/2012	
	Month	100K	Month	100K	Month	100K	Month	100K								
Alex	9	6	10	7	4	3	7	5	2	1	1	1	5	4	6	4
Arl	27	13	31	15	34	16	32	15	7	3	7	3	10	5	10	5
FFC	47	4	40	4	43	4	48	4	19	2	19	2	14	1	19	2
Lou	9	3	7	2	6	2	3	1	0	0	0	0	2	1	0	0
PW	24	5	26	6	26	6	24	5	7	1	7	2	1	0	3	1
Other	4		3		4		4									
Total	120	5	117	6	117	6	118	5	35	2	34	2	32	2	38	2

* 3 Civil; 31 Forensic

NVMHI Bed Census by LOS: 1/1/13

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	6	2	1	1	0	0	10	1	0
Arl	13	1	5	6	2	4	31	6	0
FFC	12	5	10	5	1	7	40	13	0
Lou	2	4	1	0	0	0	7	2	0
PW	16	2	2	3	1	2	26	9	1
Other	0	0	0	2	1	0	3	3	0
Total	49	14	19	17	5	13	117	34	1

Adult Forensic Admissions: FY13

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	3	1	1	1	1	1	0	0	0	0	5	3
Arl	16	1	0	0	0	0	0	0	0	0	16	1
FFC	22	2	2	3	6	1	0	1	0	0	30	7
Loudoun	0	1	0	2	1	0	0	0	0	0	1	3
PW	5	4	12	1	1	0	0	3	0	0	18	8
Total	46	9	15	7	9	2	0	4	0	0	70	22

NVMHI= 1 eval (FFC), 1 NGRI (L); PGH = 2 ISTs (FFC)

Forensic Admissions FY11 = 149

Forensic Admissions FY12 = 180

Forensic Admissions FY13 YTD=96

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 1/13

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	1	0	1	5	6
Arl	1	0	6	0	7	9	16
FFC	0	2	13	2	17	5	22
Loudoun	0	1	1	1	3	6	9
PW	0	0	11	0	11	5	16
Total	1	3	32	3	39	30	69

NVTC Admissions and Discharges FY13 Second Quarter

	Alex		Arl		Fairfax		Loudoun		Pr Wm		Total	
	2 Q	YTD										
Regular Admissions	0	0	0	0	0	0	0	0	0	0	0	0
Regular Discharges	1	1	1	3	1	2	0	0	0	0	3	6
Regular Bed Years	38.9	38.9	14.1	81.6	38.6	49	0	0	0	0	91.6	169.5
ALOS Regular Years	38.9	38.9	14.1	27.2	38.6	24.5	0	0	0	0	30.5	28.2
Respite Admissions	0	0	0	0	0	0	0	0	0	0	0	0
Respite Discharges	0	0	0	0	0	0	0	0	0	0	0	0
Respite Bed Days	0	0	0	0	0	0	0	0	0	0	0	0
Average LOS Respite	0	0	0	0	0	0	0	0	0	0	0	0
Emerg Admissions	0	0	0	0	0	0	0	0	0	0	0	0
Emerg Discharges	0	0	0	0	0	0	0	0	0	0	0	0
Emerg Bed Days	0	0	0	0	0	0	0	0	0	0	0	0
Average LOS Emerg	0	0	0	0	0	0	0	0	0	0	0	0
Total Admissions	0											
Total Discharges	1	1	1	3	1	2	0	0	0	0	3	6
Special Hospital (SH)	4	7	8	12	12	26	0	0	2	4	26	49
SH LOS	54	69	43	66	88	164	0	0	11	26	196	325
SH Aver LOS	13.5	9.9	5.4	5.5	7.3	6.3	0	0	5.5	6.5	7.5	6.6

Northern Virginia Residents in Training Centers

	Alex	Arl	Fairfax	Loudoun	Pr Wm	Total
NVTC	12	22	88	1	23	146
CVTC	8	7	27	0	3	45
SEVTC	0	0	0	0	0	0
SWVTC	0	0	0	0	0	0
SSTC	0	0	1	0	0	1
Hiram Davis	0	0	0	0	0	0
Total	20	29	116	1	26	192



CSB	Number of Referrals	Referral Source		Referral Type			Intake Complete	CSE *	CSCPI **	Service Refused
		CSB	Other	Crisis	Crisis Prevention					
Alexandria	3	3	0	0	3	3	1	1		0
Arlington	5	3	2	1	4	5				0
Fairfax / Falls Church	23	21	2	0	23	23				0
Loudoun	1	0	1	0	1	0				1
Prince William	6	6	0	0	6	6				0
Total	38	33	5	1	37	37				1

START licensed to provide outpatient services effective 12/13/12

* CSE = Comprehensive Service Evaluation

** CSCPI = A Cross System Crisis Prevention & Intervention plan (CSCPI) is an individualized, person-specific written plan of response that provides a specific, clear, concrete, and realistic set of supportive interventions that prevents, de-escalates, and protects a client experiencing a mental health or behavioral health crisis. The goal of the CSCPI is to identify problems that have or may arise and map out a strategy that offers the tools for the circle of support to assist the individual to address problems and prevent crises from occurring.

Commitment Hearing Results - December 2012

FY-13

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	48	44.9%	7	31	29.0%	0	0	0.0%	7	28	26.2%	22	107	76.4
Arl	6	55	34.6%	13	61	38.4%	0	0	0.0%	9	43	27.0%	28	159	76.6
Fairfax	16	85	24.5%	32	194	55.9%	6	19	5.5%	8	49	14.1%	62	347	31.1
Loudn	5	30	24.2%	7	41	33.1%	1	5	4.0%	8	48	38.7%	21	124	39.7
PW	18	115	34.0%	24	128	37.9%	2	11	3.3%	16	84	24.9%	60	338	74.4
Total	53	333	31.0%	83	455	42.3%	9	35	3.3%	48	252	23.4%	193	1075	48.2

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	2	11.1%	0	1	25.0%	0	0	0.0%	0	1	25.0%	0	4	2.9
Arl	0	5	27.8%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	5	2.4
Fairfax	2	10	55.6%	2	9	45.0%	0	0	0.0%	0	1	5.0%	4	20	1.8
Loudn	0	6	33.3%	1	3	20.0%	0	0	0.0%	0	6	40.0%	1	15	4.8
PW	0	7	38.9%	0	1	12.5%	0	0	0.0%	0	0	0.0%	0	8	1.8
Total	2	30	57.7%	3	14	26.9%	0	0	0.0%	0	8	15.4%	5	52	2.3

Minors

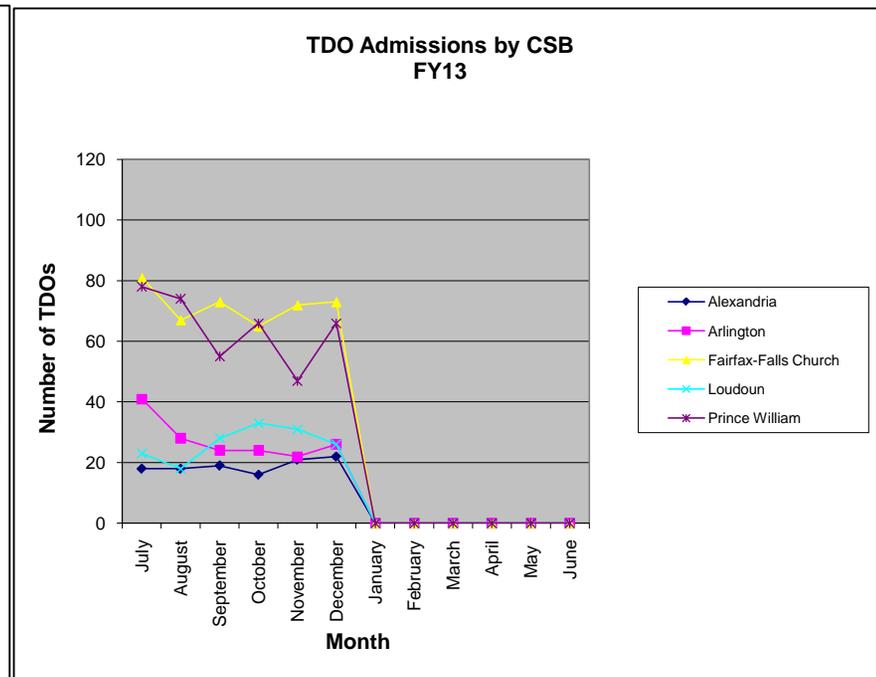
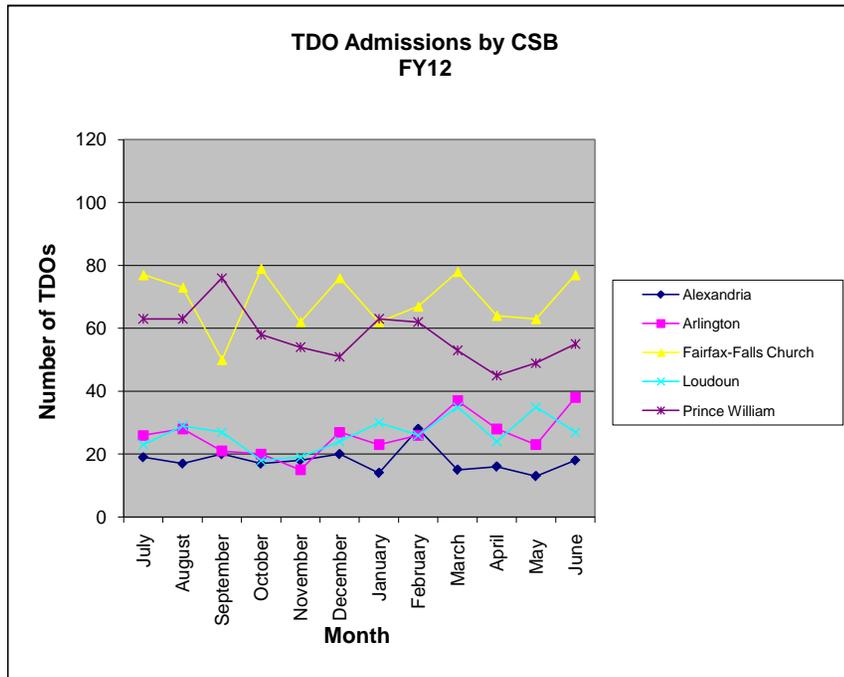
CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	25.0%	0	1	25.0%	0	0	0.0%	1	2	50.0%	1	4	2.9
Arl	0	1	33.3%	0	2	66.7%	0	0	0.0%	0	0	0.0%	0	3	1.4
Fairfax	1	3	7.1%	1	9	21.4%	0	5	11.9%	2	25	59.5%	4	42	3.8
Loudn	0	1	20.0%	0	2	40.0%	0	0	0.0%	0	2	40.0%	0	5	1.6
PW	0	6	15.8%	4	25	65.8%	0	1	2.6%	1	6	15.8%	5	38	8.4
Total	1	12	13.0%	5	39	42.4%	0	6	6.5%	4	35	38.0%	10	92	4.1

Total

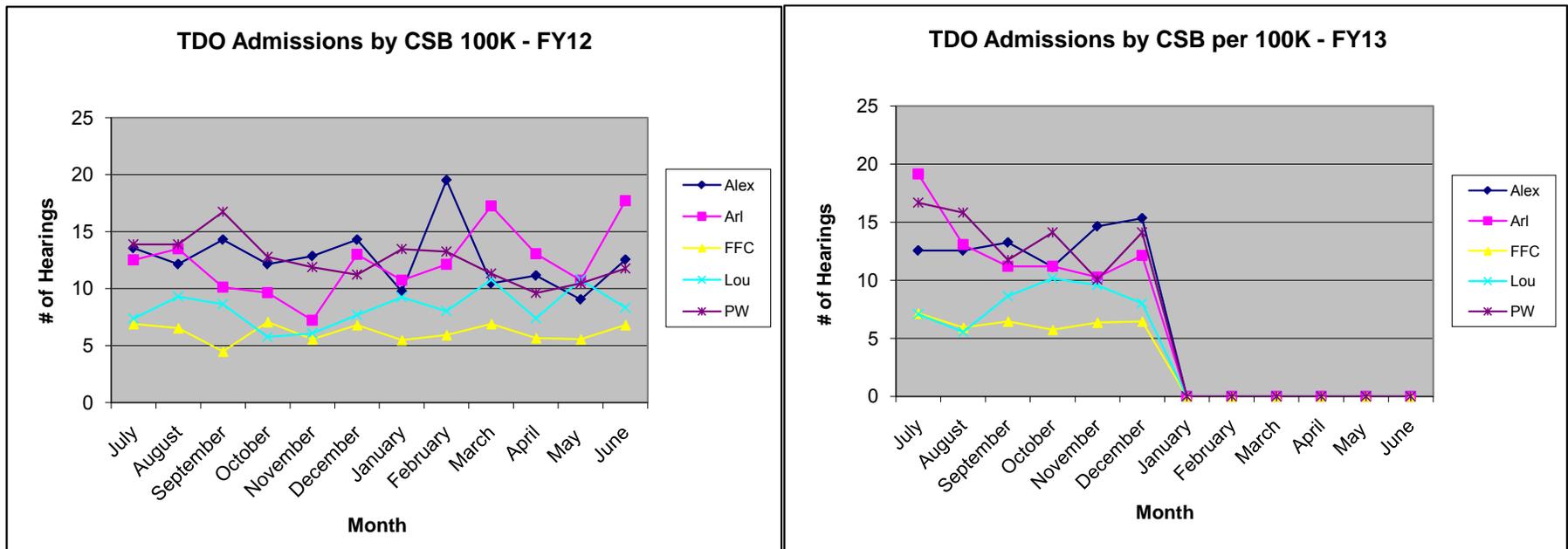
CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	51	44.3%	7	33	28.7%	0	0	0.0%	8	31	27.0%	23	115	82.2
Arl	6	61	36.5%	13	63	37.7%	0	0	0.0%	9	43	25.7%	28	167	80.4
Fairfax	19	98	24.0%	35	212	51.8%	6	24	5.9%	10	75	18.3%	70	409	36.6
Loudn	5	37	25.7%	8	46	31.9%	1	5	3.5%	8	56	38.9%	22	144	46.1
PW	18	128	33.3%	28	154	40.1%	2	12	3.1%	17	90	23.4%	65	384	84.6
Total	56	375	30.8%	91	508	41.7%	9	41	3.4%	52	295	24.2%	208	1219	54.6

% = Committed (or other category) YTD / Total YTD for each CSB

TDO Admissions by CSB FY12 vs. FY13



TDO Admissions by CSB per 100K FY12 vs. FY13



**Hospital TDOs vs. Commitments / Insurance Status
December 2012 (FY-13)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	3	21	102	0	0	0	0	0	0	0	1	0	0	0	0	0	1	22	107
Arl	10	40	0	1	0	2	0	3	0	0	11	89	5	21	0	0	0	2	0	1	26	159
Fairfax	11	68	29	141	16	100	0	1	0	0	0	0	8	49	0	0	0	0	0	0	64	359
Loudoun	1	2	1	4	1	1	0	0	21	124	0	0	0	2	0	0	0	0	0	0	24	133
PW	13	82	3	4	1	2	28	159	0	0	0	0	2	30	1	2	2	18	10	41	60	338
Total	35	192	34	153	39	207	28	163	21	124	11	89	15	103	1	2	2	20	10	43	196	1096

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	2	9	47	0	0	0	0	0	0	6	29	0	0	0	0	0	1	15	79
Arl	3	16	0	1	0	0	0	4	0	0	8	60	8	32	0	0	0	2	0	1	19	116
Fairfax	5	30	16	93	7	59	0	3	0	1	0	0	20	91	6	19	0	2	0	0	54	298
Loudoun	0	0	0	1	0	0	0	0	12	70	0	0	0	0	1	5	0	0	0	0	13	76
PW	2	24	3	6	0	2	19	114	0	0	0	0	6	35	3	14	2	19	9	40	44	254
Total	10	70	19	103	16	108	19	49	12	71	8	19	40	187	10	38	2	23	9	42	145	823

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	9	49	0	0	0	0	5	29	1	1	15	79
Arl	9	62	2	22	0	0	7	28	1	4	19	116
Fairfax	22	146	6	42	6	19	15	72	5	19	54	298
Loudoun	12	47	0	24	1	5	0	0	0	0	13	76
PW	23	136	12	69	3	14	6	26	0	9	44	254
Total	75	440	20	157	10	38	33	155	7	33	145	823

**Hospital TDOs vs. Commitments / Insurance Status
December 2012 (FY-13)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	4	0	0	0	0	1	3	0	0	0	0	2	7
Arl	0	3	0	0	0	0	0	0	0	0	0	0	0	3
Fairfax	5	47	0	0	0	0	0	5	0	0	0	0	5	52
Loudoun	0	6	0	0	0	1	1	5	0	0	0	0	1	12
PW	1	12	0	1	0	8	4	13	0	0	1	6	6	40
Total	7	72	0	1	0	9	6	26	0	0	1	6	14	114

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	0	0	0	0	0	0	0	3
Fairfax	2	12	0	0	0	0	0	0	0	6	0	0	2	18
Loudoun	0	2	0	0	0	1	0	0	0	0	0	0	0	3
PW	0	5	0	1	0	7	3	12	0	1	1	6	4	32
Total	2	24	0	1	0	8	3	12	0	7	1	6	6	58

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	0	0	0	0	0	3
Fairfax	2	12	0	6	0	0	0	0	0	0	2	18
Loudoun	0	3	0	0	0	0	0	0	0	0	0	3
PW	1	19	0	1	0	0	0	2	3	10	4	32
Total	3	39	0	7	0	0	0	2	3	10	6	58

**Hospital TDOs vs. Commitments / Insurance Status
December 2012 (FY13)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Arl	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	5
Fairfax	0	4	3	10	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	4	20
Loudoun	0	0	0	0	0	0	0	0	1	15	0	0	0	0	0	0	0	0	0	1	15
PW	0	4	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	2	0	0	11
Total	0	8	3	10	1	10	0	5	1	15	0	5	0	0	0	0	0	2	0	5	55

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	2	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3
Arl	0	0	0	0	0	0	0	0	0	1	0	4	0	0	0	0	0	0	0	0	5
Fairfax	0	3	3	9	1	6	0	0	0	0	0	0	0	1	0	0	0	0	0	4	19
Loudoun	0	0	0	0	0	0	0	0	1	9	0	0	0	0	0	0	0	0	0	1	9
PW	0	1	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	4	0	0	11
Total	0	4	3	9	1	8	0	6	1	10	0	4	0	2	0	0	0	4	0	5	47

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	1	0	3
Arl	0	5	0	0	0	0	0	0	0	0	0	5
Fairfax	4	18	0	1	0	0	0	0	0	0	4	19
Loudoun	1	9	0	0	0	0	0	0	0	0	1	9
PW	0	10	0	1	0	0	0	0	0	0	0	11
Total	5	44	0	2	0	0	0	0	0	1	5	47

**HPR II Crisis Care Utilization Report
December 2012 - FY13**

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			ACCESS (4 Beds)			Grand Total (26 beds)			YTD %	Monthly %
	Current Mo	YTD	Monthl y %	Current Mo	YTD	Monthly %	Current Mo	YTD	Monthly %	Current Mo	YTD	YTD %		
	Avg Daily Census	10.5	12.4	65.6%	4.0	4.5	66.7%	3.6	3.3	90.0%	18.1	20.1		
Average Length of Stay	10.9	10.0		8.3	9.1		16.2	10.9		35.4	30.0			
Bed Days	328	2284		124	781		97	543		549	3608			
	0.06	0.1		0	0.0		0	0.0		0.06	0.066			

ADC adjusted for closed beds 12/20 - 12/26

110 total beds available

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD%	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
Admissions													
TDOs	0	0	1	2	0	0	1	2	0.5%	2.0%			
CMA	0	0	0	0	0	0	0	0	0.0%	0.0%			
CMI	0	0	0	0	0	0	0	0	0.0%	0.0%			
Diversion	27	195	10	62	4	20	41	277	76.1%	80.4%			
Step Down	3	33	4	22	2	27	9	82	22.5%	17.6%			
NGRI	0	0	0	0	0	3	0	3	0.8%	0.0%			
Respite	0	0	0	0	0	0	0	0	0.0%	0.0%			
Total =	30	228	15	86	6	50	51	364					
Homeless at Admission	11	73	37%	5	33	33%	1	22	17%	128	35.2%	33.3%	
First Admission to Crisis Care	17	121	57%	11	61	73%	4	33	67%	32	215	59.1%	62.7%
No Case Manager	8	64	27%	10	42	67%	0	4	0%	18	110	30.2%	35.3%
ID Diagnosis	0	7	0%	0	2	0%	0	1	0%	0	10	2.7%	0.0%
SA Diagnosis	19	109	63%	5	23	33%	2	22	33%	26	154	42.3%	51.0%
Referral Sources (CSB)													
Alexandria	1	9		0	2		0	0		1	11	3.0%	2.0%
Arlington	1	4		0	1		6	49		7	54	14.8%	13.7%
Fairfax-Falls Church	26	200		0	0		0	1		26	201	55.2%	51.0%
Loudoun	0	4		0	1		0	0		0	5	1.4%	0.0%
Prince William	2	11		15	82		0	0		17	93	25.5%	33.3%
Other	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	30	228		15	86		6	50		51	364		
Fiscal Status													
Uninsured	17	117		11	62		0	20		28	199	54.7%	54.9%
Medicaid	4	70		4	23		3	13		11	106	29.1%	21.6%
Medicare	9	39		0	0		3	10		12	49	13.5%	23.5%
Private Insurance	0	2		0	1		0	7		0	10	2.7%	0.0%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	30	228		15	86		6	50		51	364		

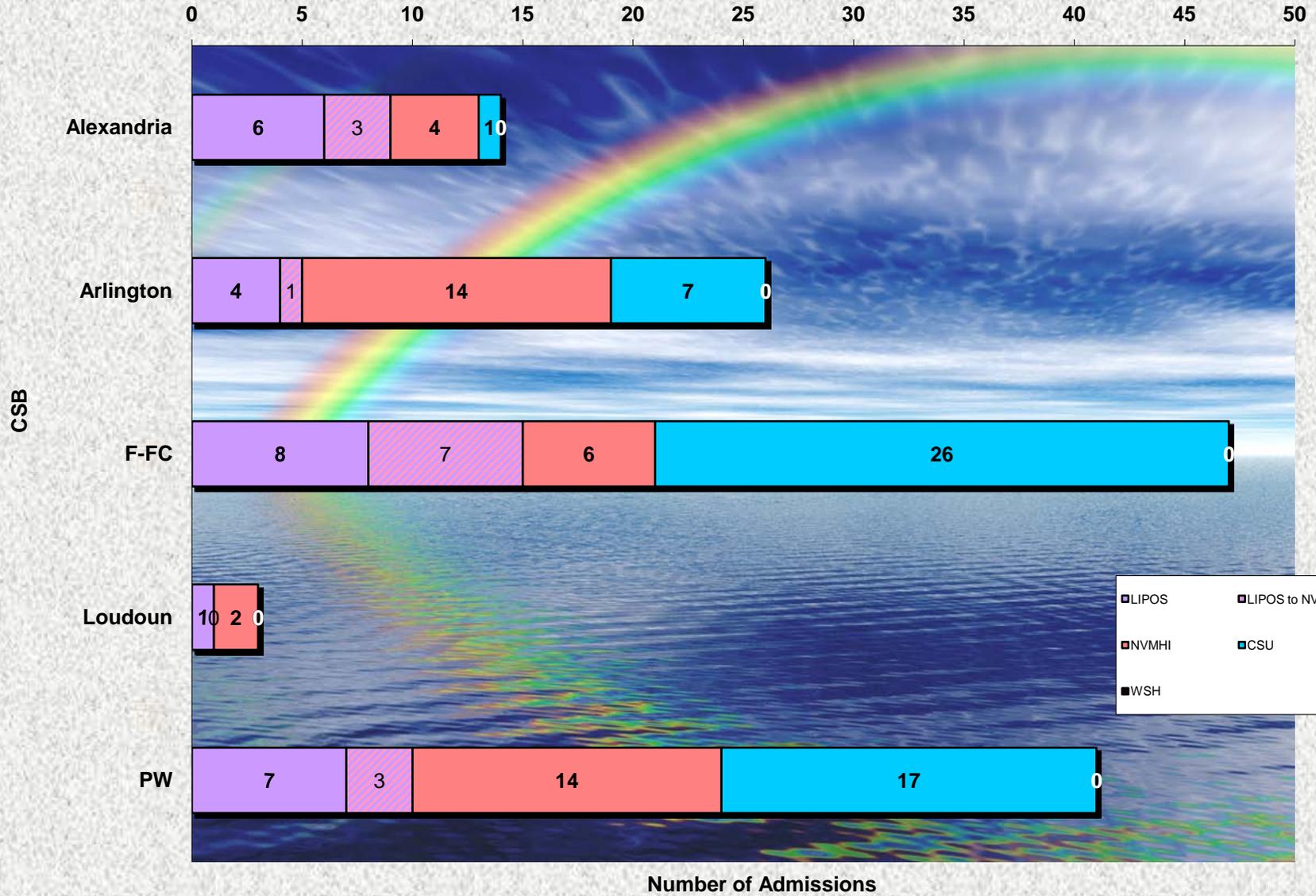
Discharges													
Planned =	25	176		14	77		6	40		44	293	77.1%	77.2%
Private Residence	17	121		11	60		4	21		32	202	68.9%	72.7%
MH Program	0	8		1	6		0	0		1	14	4.8%	2.3%
SA Program	2	9		0	0		0	1		2	10	3.4%	4.5%
Other (ACR, NVMHI, etc.)	0	1		0	2		1	9		1	12	4.1%	2.3%
TDO Hearing	0	0		1	2		0	0		0	2	0.7%	0.0%
Shelter	6	37		1	7		1	9		8	53	18.1%	18.2%
Unplanned =	6	52		6	24		1	11		13	87	23%	23%
Involuntary Hospitalization	0	2		4	11		0	3		4	16	18.4%	30.8%
Voluntary Hospitalization	1	17		1	2		0	1		2	20	23.0%	15.4%
Program-initiated	0	7		1	11		0	0		1	18	20.7%	7.7%
Client-initiated	5	26		0	0		1	7		6	33	37.9%	46.2%
Total Discharges =	31	228		20	101		7	51		57	380		

Referral List													
# of contacts with no bed available	0	2		0	12		12	29		12	43		
Total # of persons on Referral list	2	15		0	0		0	0		2	15		
# of persons admitted from Referral list	2	13		0	0		0	0		2	13	86.7%	

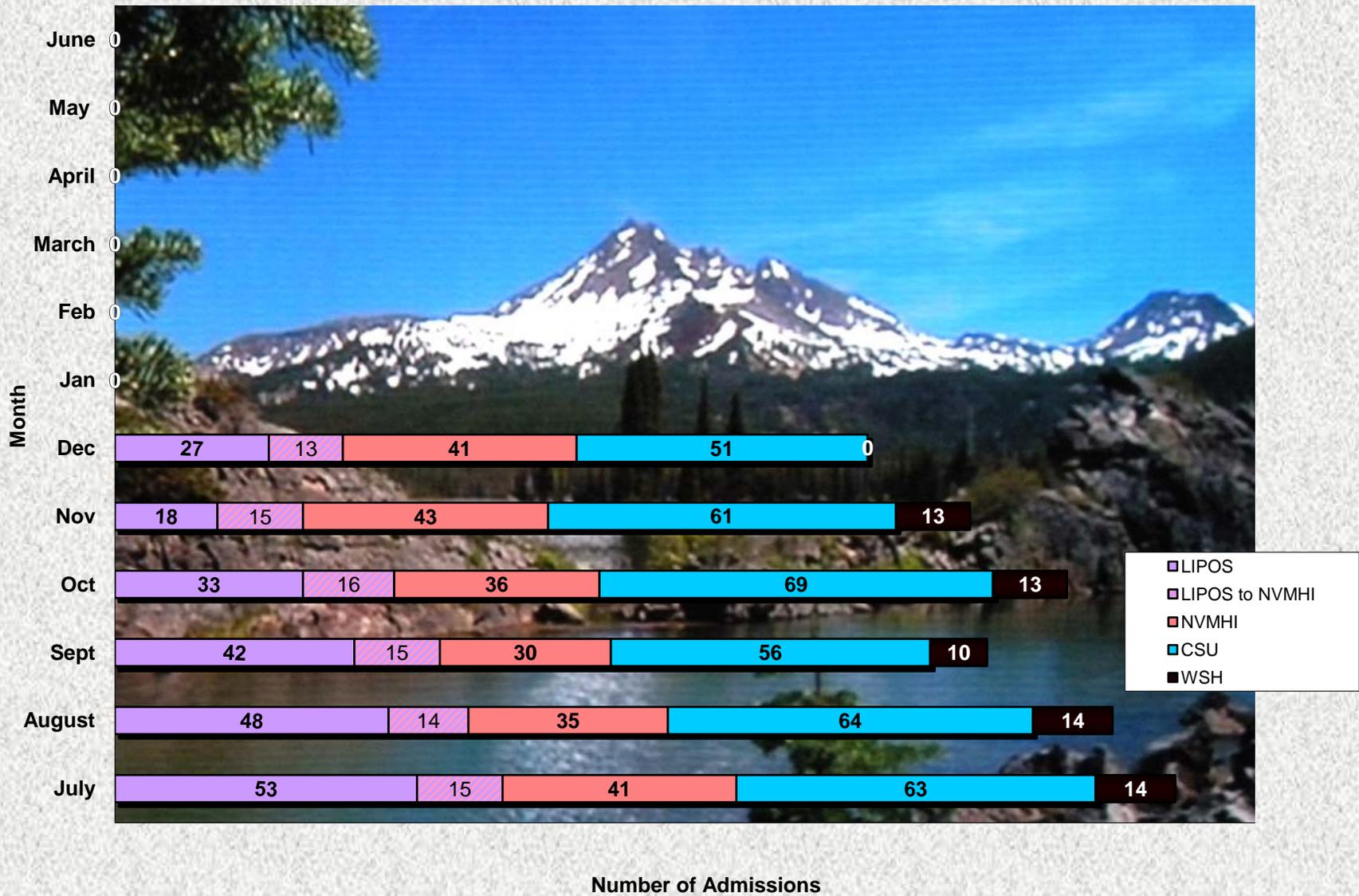
Extended Stay													
# of persons staying longer than 15 days	4	26		3	9		1	2		8	37	10.2%	
# of persons staying longer than 21 days	1	5		0	2		0	1		1	8	2.2%	

Readmissions													
# of persons readmitted within 30 days	1	12		1	9		0	1		2	22	6%	
# of persons readmitted within 12 months	7	46		2	12		2	12		11	70	19.2%	

Admissions for December 2012 - FY13



Admissions by Month - FY13



Older Adults - FY13

Through 12/31/12

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions		Discharges		RFD	Current Census	Not Ready for		Current Census
	2nd Q	FYTD	2nd Q	FYTD			D/C	D/C	
Alex	1	1	0	0	1	2	0	0	0
Arl	1	2	0	0	0	8	0	0	0
FFC	2	3	0	1	2	11	1	1	2
Loudoun	0	0	0	0	0	3	1	0	1
PW	1	1	0	0	1	1	0	1	1
Total	5	7	0	1	4	25	2	2	4

RFD = Ready for Discharge

RAFT Report FY13

Referring CSB	RAFT Admissions 1st Quarter		Current Census			RAFT Client Hospitalizations FY13		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	0	0	4	0	6	0	0	0
Arl	0	1	3	0	8	1	2	14
FFC	0	2	5	1	2	2	5	32
Loudoun	0	0	0	0	2	0	0	0
PW	1	1	1	0	1	0	0	0
Total	1	4	13	1	19	3	7	46

RAFT Wait List as of 9/30/12		
CSB	NH	ALF
Alex	1	0
Arl	1	0
FFC	0	1
Loudoun	0	0
PW	0	0
Total	2	1

Hospitalizations for Minors FY13, FY12, and FY11

FY13 YTD

	Commonwealth Center for Children and Adolescents			
CSB	Admissions	Discharges	Children served	Total bed days
Alex	6	6	7	56
Arl	4	5	4	166
Fairfax	16	18	20	544
Loud	4	4	5	113
PW	26	24	23	334
Total	56	57	59	1213

FY12

	Commonwealth Center for Children and Adolescents			
CSB	Admissions	Total bed days	Children served	Readmissions FY12
Alex	18	242	13	5
Arl	5	111	6	0
Fairfax	75	1519	61	17
Loud	15	192	13	2
PW	50	1215	44	7
Total	163	3279	137	31

FY11

	Commonwealth Center for Children and Adolescents			
CSB	Admissions	Total bed days	Children served	
Alex	13	147	13	
Arl	9	95	8	
Fairfax	64	1306	49	
Loud	22	369	15	
PW	55	796	52	
Total	163	2713	137	