



## **Northern Virginia Regional Projects**

**Fiscal Year 2012  
Ending January 31, 2012**

### **Regional Utilization Group Report for the Regional Management Group**

Michael Gilmore  
Executive Director  
Alexandria CSB

Mark Diorio  
Director  
Northern Virginia Training  
Center

R. Maximilien Del Rio  
Facility Director  
Northern Virginia  
Mental Health Institute

Cindy Koshatka  
Regional Projects Manager

Thomas Geib  
Executive Director  
Prince William CSB

Joe Wilson  
Executive Director  
Loudoun CSB

George E. Braunstein  
Executive Director  
Fairfax-Falls Church CSB

Cynthia Kemp  
Executive Director  
Arlington CSB

## Utilization Management Review: January 2012

### LIPOS:

- 49 admissions for 299 bed days
- Monthly average of 46 is higher than FY 11 monthly average (39); FY10=37; FY09=36
- Admissions are predominantly CMA (41%)
- Average LOS of 6.0 days is higher than average LOS for FY11 (5.4 days) , FY10 (4.3 days), FY09 (5.2 days)
- 26 consumers used LIPOS more than once
- 32 consumers stayed longer than 12 days (5 stayed longer than 21 days) YTD
- Dominion Hospital has the highest number of admissions YTD (23%)
- PHP YTD: 15 admissions
- Transfers from LIPOS bed to NVMHI =29%; FY 11 =34%; FY10 =45%; FY09=33%

### NVMHI:

- 60 admissions; FY12 YTD average monthly admission=59; FY11 average monthly admission=73; FY10 = 82; FY09=85
- 110 TDO admissions (27%) YTD; 16 TDOs (27%) this month; FY11 TDOs = 33%
- 30% of admissions this month had insurance; FY11 insured admissions = 25%; FY10 insured admissions = 26%
- Admissions are Involuntary (32%), CMA (20%) , and Voluntary (19%) YTD
- 53% have stayed less than 90 days; 24% have stayed longer than one year
- Average (mean) LOS for 405 discharges YTD = 55 days; average (median) LOS = 17 days
- Average LOS of LIPOS transfers = 25 days YTD; FY11 =19.6 days
- Occupancy rate for this month: 91%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 3% (2 re-admissions in December); FY11=7.6%, FY10 = 9.7%, FY09 = 11%
- EBL decreased to 27 by the end of this month (6 are NGRI); 1 consumer added; 3 discharged
- 1 ID admission this month; FY12 YTD= 11; FY11 = 28; FY10 = 15; FY09 = 13

### TDO/Commitments:

- 200 commitment hearings this month
- FY12 monthly average=191; FY11 =192; FY09 and FY10 =199
- Adults: 42% are CMAed YTD
- Older Adults: 56% are Committed YTD
- Minors: 42% are Dismissed YTD
- 1,194 adult non-geriatric TDO consumers were detained primarily to Mt. Vernon (19%) and Dominion (18%)
- 878 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (27%) YTD
- 54 commitment/CMA minors were sent primarily to CCCA (33%) and Dominion (30%)
- 52 commitment/CMA older adults were sent primarily to Loudoun (38%)
- 57% of Commitment/CMA non-geriatric adults have insurance; 19% sent to NVMHI have insurance
- 19 TDO admissions to out of area hospitals this month; 126 YTD (90 from PW CSB); FY 12 Average per month YTD = 18; FY 11 = 19; FY10 = 12

### Crisis Care:

- 69 admissions and 67 discharges this month; FY 12 average monthly admissions YTD=66
- FY11 average monthly admissions = 66; FY10=58, and FY09 = 42
- 76% are diversion, 22% are step-down; 1% are NGRI, 0.6% are TDO/CMA YTD
- 40% had SA diagnosis; 28% were homeless at admission
- 82% had a planned discharge; 5% were hospitalized
- 68 consumers (15% of admissions) stayed longer than 15 days
- 34% had Medicaid; 56% had no insurance
- 82% occupancy for this month; FY11 occupancy = 87%
- 2 ID admissions this month
- 30 day readmission rate (30 consumers) = 7% YTD

**FY12 LIPOS**  
**July 1, 2011 - January 31, 2012**

LIPOS Admissions		PHP Admissions
Jul 2011	38	3
Aug 2011	63	1
Sep 2011	58	3
Oct 2011	43	1
Nov 2011	35	4
Dec 2011	35	2
Jan 2012	49	1
Feb 2012		
Mar 2012		
Apr 2012		
May 2012		
Jun 2012		
<b>FY 2012 Total</b>	<b>321</b>	<b>15</b>
<b>FY 2012 Monthly Average</b>	<b>46</b>	<b>2</b>

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	15	51.7%	3	10.3%	11	37.9%	29
Dominion	35	47.9%	2	2.7%	36	49.3%	73
INOVA Fairfax	15	42.9%	12	34.3%	8	22.9%	35
INOVA Loudoun	13	40.6%	4	12.5%	15	46.9%	32
INOVA Mt Vernon	30	42.9%	21	30.0%	19	27.1%	70
Prince William	19	33.9%	16	28.6%	21	37.5%	56
Poplar Springs	0	0.0%	8	72.7%	3	27.3%	11
Other	4	26.7%	8	53.3%	3	20.0%	15
<b>TOTAL</b>	<b>131</b>	<b>40.8%</b>	<b>74</b>	<b>23.1%</b>	<b>116</b>	<b>36.1%</b>	<b>321</b>

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	7	22.6%	13	41.9%	11	35.5%	31
Arlington	20	47.6%	3	7.1%	19	45.2%	42
Fairfax	60	54.1%	20	18.0%	31	27.9%	111
Loudoun	16	36.4%	7	15.9%	21	47.7%	44
Prince William	28	30.1%	31	33.3%	34	36.6%	93
<b>TOTAL</b>	<b>131</b>	<b>40.8%</b>	<b>74</b>	<b>23.1%</b>	<b>116</b>	<b>36.1%</b>	<b>321</b>

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	8	73	22.7%	70	503	6.9	\$460,482	5	21	30.0%
INOVA-Fairfax	2	35	10.9%	34	177	5.1	\$135,075	3	13	38.2%
INOVA - Loudoun	7	32	10.0%	31	131	4.1	\$110,225	1	3	9.7%
INOVA-Mount Vernon	16	70	21.8%	66	313	4.5	\$198,975	4	27	40.9%
Prince William	8	56	17.4%	55	364	6.5	\$91,800	2	16	29.1%
Poplar Springs	2	11	3.4%	11	71	6.5	\$63,635	0	2	18.2%
VHC: Arlington	5	29	9.0%	27	238	8.2	\$162,263	1	7	25.9%
Other:	1	15	4.7%	15	123	8.2	\$27,990	0	2	13.3%
<b>TOTAL</b>	<b>49</b>	<b>321</b>	<b>100.0%</b>	<b>309</b>	<b>1920</b>	<b>6.0</b>	<b>\$1,250,445</b>	<b>16</b>	<b>91</b>	<b>29.4%</b>

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	8	31	28	141	4.5	22.1	101	15	53.6%	268	17.9
Arlington	8	42	40	322	7.7	20.2	155	9	22.5%	126	14.0
Fairfax FC	13	111	108	585	5.3	9.9	52	39	36.1%	833	21.4
Loudoun	7	44	43	206	4.7	14.1	66	6	14.0%	126	21.0
Prince William	13	93	90	666	7.2	20.5	147	22	24.4%	896	40.7
<b>TOTAL</b>	<b>49</b>	<b>321</b>	<b>309</b>	<b>1,920</b>	<b>6.0</b>	<b>14.4</b>	<b>23</b>	<b>91</b>	<b>29.4%</b>	<b>2,249</b>	<b>24.7</b>

**NVMHI Admissions - January 2012  
FY-12**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	7	26.9%	0	0.0%	3	11.5%	0	0.0%	4	15.4%	2	100.0%	12	46.2%
Arl	3	18.8%	23	25.6%	3	18.8%	17	18.9%	6	37.5%	13	14.4%	4	25.0%	34	37.8%
Fairfax	1	4.8%	32	20.6%	8	38.1%	30	19.4%	6	28.6%	47	30.3%	5	23.8%	37	23.9%
Loudn	0	0.0%	3	15.0%	1	50.0%	5	25.0%	0	0.0%	5	25.0%	1	50.0%	10	50.0%
PW	12	66.7%	45	37.8%	2	11.1%	23	19.3%	2	11.1%	11	9.2%	2	11.1%	38	31.9%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>16</b>	<b>26.7%</b>	<b>110</b>	<b>26.8%</b>	<b>14</b>	<b>23.3%</b>	<b>78</b>	<b>19.0%</b>	<b>14</b>	<b>23.3%</b>	<b>80</b>	<b>19.5%</b>	<b>14</b>	<b>23.3%</b>	<b>131</b>	<b>31.9%</b>

	Forensics				DOC Mandatory Parolees			
CSB	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	0	0.0%	2	2.2%	0	0.0%	1	1.1%
Fairfax	1	4.8%	5	3.2%	0	0.0%	0	0.0%
Loudn	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PW	0	0.0%	3	2.5%	0	0.0%	0	0.0%
Other	1	0.0%	1	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>2</b>	<b>3.3%</b>	<b>11</b>	<b>2.7%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.2%</b>

Total		
Month	YTD	100K
2	26	19
16	90	43
21	155	14
2	20	6
18	119	26
1	1	0
<b>60</b>	<b>411</b>	<b>18</b>

**NVMHI Discharges**

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	YTD Mean LOS	YTD Median LOS	Bed Days YTD 100K
Alex	3	27	38	920	34	27	657.3
Arl	11	86	1159	6397	74	22	3081.0
Fairfax-FC	19	149	802	6300	42	15	564.2
Loudoun	2	24	34	2630	110	30	842.1
PW	12	118	422	5145	44	10	1133.0
Other	0	1	0	644	644	644	0.0
<b>Total</b>	<b>47</b>	<b>405</b>	<b>2455</b>	<b>22036</b>	<b>55</b>	<b>17</b>	<b>987.9</b>

### Insured Admissions to NVMHI - FY12

	FY 11	July	August	September	FY 12 Qtr 1	October	November	December	FY 12 Qtr 2	January
<b>Total reported insured admissions</b>	<b>216</b>	<b>14</b>	<b>16</b>	<b>13</b>	<b>43</b>	<b>19</b>	<b>15</b>	<b>9</b>	<b>43</b>	<b>18</b>
Medicare	140	14	13	7	34	10	12	4	26	13
Medicaid	13	0	0	0	0	0	0	0	0	0
Commercial	62	0	3	6	9	9	3	5	17	5
<b>Total NVMHI admissions</b>	<b>873</b>	<b>69</b>	<b>57</b>	<b>44</b>	<b>170</b>	<b>63</b>	<b>65</b>	<b>53</b>	<b>181</b>	<b>60</b>
<b>% insured</b>	<b>24.7%</b>	<b>20.3%</b>	<b>28.1%</b>	<b>29.5%</b>	<b>25.3%</b>	<b>30.2%</b>	<b>23.1%</b>	<b>17.0%</b>	<b>23.8%</b>	<b>30.0%</b>
<b>By CSB</b>										
Alexandria	11	3	1	1	5	0	1	0	1	0
Arlington	54	3	7	3	13	6	4	4	14	4
Fairfax	80	3	5	4	12	7	4	3	14	4
Loudoun	15	0	0	1	1	0	0	1	1	1
Prince William	55	5	3	4	12	6	6	1	13	9
Other - Northwestern	1	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>216</b>	<b>14</b>	<b>16</b>	<b>13</b>	<b>43</b>	<b>19</b>	<b>15</b>	<b>9</b>	<b>43</b>	<b>18</b>

Hospital Readmissions < 30 days  
NVMHI, LIPOS, Combined  
January 2012

	NVMHI		LIPOS		Mixed		Total	
	Jan	FY12	Jan	FY12	Jan	FY12	<i>NVMHI+LIPOS+Mixed</i>	
	Jan	FY12	Jan	FY12	Jan	FY12	Jan	FY12
Alex	0	1	1	1	0	0	1	2
Arl	0	4	0	1	1	3	1	8
Fairfax	2	15	1	4	0	7	6	26
Loudoun	0	1	0	6	1	4	1	11
PW	0	6	1	5	2	4	3	15
<b>Total</b>	<b>2</b>	<b>27</b>	<b>3</b>	<b>17</b>	<b>4</b>	<b>18</b>	<b>12</b>	<b>62</b>

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY12

	Number of consumers							More than Once - FY12		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	2	3	0	0	0	1	1	Alexandria	2	0
Arlington	4	13	4	1	2	1	8	Arlington	3	0
Fairfax	13	15	2	3	1	2	8	Fairfax	9	1
Loudoun	7	1	2	2	0	0	4	Loudoun	4	0
Prince William	21	20	5	1	4	1	11	Prince William	7	0
<b>TOTAL</b>	<b>47</b>	<b>52</b>	<b>13</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>32</b>	<b>TOTAL</b>	<b>25</b>	<b>1</b>

**Commitment Hearing Results - January 2012**

**FY-12**

**Consumers Ages 18 to 64**

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	10	59	49.6%	2	26	21.8%	2	2	0.0%	2	32	26.9%	16	119	85.0
Arl	10	69	44.5%	10	55	35.5%	0	0	0.0%	5	31	20.0%	25	155	74.7
Fairfax	15	91	22.8%	33	230	57.5%	0	0	0.0%	14	79	19.8%	62	400	35.8
Loudn	3	34	24.3%	11	44	31.4%	0	0	0.0%	12	62	44.3%	26	140	44.8
PW	13	118	31.3%	24	144	38.2%	1	10	2.7%	17	105	27.9%	55	377	83.0
<b>Total</b>	<b>51</b>	<b>371</b>	<b>31.2%</b>	<b>80</b>	<b>499</b>	<b>41.9%</b>	<b>3</b>	<b>12</b>	<b>1.0%</b>	<b>50</b>	<b>309</b>	<b>25.9%</b>	<b>184</b>	<b>1191</b>	<b>53.4</b>

**Consumers Ages 65 and Over**

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	5.6%	0	1	0.0%	0	0	0.0%	0	1	0.0%	0	3	2.1
Arl	1	1	5.6%	0	0	0.0%	0	0	0.0%	0	1	50.0%	1	2	1.0
Fairfax	0	7	38.9%	0	8	40.0%	0	1	5.0%	1	4	20.0%	1	20	1.8
Loudn	2	14	77.8%	1	3	15.8%	0	0	0.0%	0	2	10.5%	3	19	6.1
PW	2	9	50.0%	0	2	15.4%	0	0	0.0%	0	2	15.4%	2	13	2.9
<b>Total</b>	<b>5</b>	<b>32</b>	<b>56.1%</b>	<b>1</b>	<b>14</b>	<b>24.6%</b>	<b>0</b>	<b>1</b>	<b>1.8%</b>	<b>1</b>	<b>10</b>	<b>17.5%</b>	<b>7</b>	<b>57</b>	<b>2.6</b>

**Minors**

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	3	100.0%	0	3	2.1
Arl	1	2	0.0%	0	1	33.3%	0	0	0.0%	0	0	0.0%	1	3	1.4
Fairfax	2	14	33.3%	0	4	9.5%	0	1	2.4%	0	23	54.8%	2	42	3.8
Loudn	0	1	50.0%	0	1	50.0%	0	0	0.0%	0	0	0.0%	0	2	0.6
PW	0	6	15.8%	4	21	55.3%	0	0	0.0%	2	11	28.9%	6	38	8.4
<b>Total</b>	<b>3</b>	<b>23</b>	<b>26.1%</b>	<b>4</b>	<b>27</b>	<b>30.7%</b>	<b>0</b>	<b>1</b>	<b>1.1%</b>	<b>2</b>	<b>37</b>	<b>42.0%</b>	<b>9</b>	<b>88</b>	<b>3.9</b>

**Total**

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	10	60	48.0%	2	27	21.6%	2	2	1.6%	2	36	28.8%	16	125	89.3
Arl	12	72	45.0%	10	56	35.0%	0	0	0.0%	5	32	20.0%	27	160	77.1
Fairfax	17	112	24.2%	33	242	52.4%	0	2	0.4%	15	106	22.9%	65	462	41.4
Loudn	5	49	30.4%	12	48	29.8%	0	0	0.0%	12	64	39.8%	29	161	51.6
PW	15	133	31.1%	28	167	39.0%	1	10	2.3%	19	118	27.6%	63	428	94.3
<b>Total</b>	<b>59</b>	<b>426</b>	<b>31.9%</b>	<b>85</b>	<b>540</b>	<b>40.4%</b>	<b>3</b>	<b>14</b>	<b>1.0%</b>	<b>53</b>	<b>356</b>	<b>26.6%</b>	<b>200</b>	<b>1336</b>	<b>59.9</b>

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status  
January 2012 (FY-12)  
Adults (Age 18-64)**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
	Alex	0	2	0	1	14	109	0	0	0	0	0	0	0	5	0	0	0	0	0	1	14
Arl	7	27	0	1	0	3	0	3	0	0	10	94	2	25	1	2	0	0	1	2	21	157
Fairfax	9	94	17	141	19	113	0	1	2	2	0	1	5	45	0	0	1	4	0	0	53	401
Loudoun	0	20	2	8	0	4	0	2	24	96	0	0	0	3	0	0	0	5	0	2	26	140
PW	10	74	0	3	0	1	26	197	0	0	0	0	13	47	0	2	2	17	4	37	55	378
<b>Total</b>	<b>26</b>	<b>217</b>	<b>19</b>	<b>154</b>	<b>33</b>	<b>230</b>	<b>26</b>	<b>203</b>	<b>26</b>	<b>98</b>	<b>10</b>	<b>95</b>	<b>20</b>	<b>125</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>26</b>	<b>5</b>	<b>42</b>	<b>169</b>	<b>1194</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
	Alex	0	0	0	1	7	57	0	0	0	0	0	0	5	26	0	0	0	0	0	1	12
Arl	2	6	0	1	0	2	0	2	0	0	6	50	11	57	0	0	0	0	1	5	20	123
Fairfax	2	49	14	91	12	67	0	1	1	2	0	1	17	104	1	1	1	4	0	1	48	321
Loudoun	0	11	1	3	0	4	0	1	13	54	0	0	0	1	0	0	0	4	0	0	14	78
PW	3	28	0	3	1	1	14	130	0	1	0	0	13	53	1	10	3	17	3	28	38	271
<b>Total</b>	<b>7</b>	<b>94</b>	<b>15</b>	<b>99</b>	<b>20</b>	<b>131</b>	<b>14</b>	<b>134</b>	<b>14</b>	<b>57</b>	<b>6</b>	<b>51</b>	<b>46</b>	<b>241</b>	<b>2</b>	<b>11</b>	<b>4</b>	<b>25</b>	<b>4</b>	<b>35</b>	<b>132</b>	<b>878</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	7	58	0	0	0	0	5	24	0	3	12	85
Arl	4	43	5	23	0	0	11	56	0	1	20	123
Fairfax	20	163	10	52	1	1	15	89	2	16	48	321
Loudoun	9	47	5	30	0	0	0	1	0	0	14	78
PW	17	140	7	68	1	10	7	27	6	26	38	271
<b>Total</b>	<b>57</b>	<b>451</b>	<b>27</b>	<b>173</b>	<b>2</b>	<b>11</b>	<b>38</b>	<b>197</b>	<b>8</b>	<b>46</b>	<b>132</b>	<b>878</b>

**Hospital TDOs vs. Commitments / Insurance Status  
January 2012 (FY12)  
Geriatrics**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	0	2	0	0	0	3	0	0	0	0	0	0	0	0	0	0	6
Arl	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1	2
Fairfax	0	1	0	10	1	9	0	0	0	0	0	0	0	0	0	0	0	0	0	1	20
Loudoun	0	0	0	0	0	0	0	0	3	22	0	0	0	0	0	0	0	0	0	3	22
PW	0	1	0	0	0	0	0	4	0	0	0	0	1	2	0	0	1	7	2	14	
<b>Total</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>11</b>	<b>1</b>	<b>11</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>25</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>7</b>	<b>64</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Arl	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1	2
Fairfax	0	1	0	6	0	8	0	0	0	0	0	0	0	0	0	1	0	0	0	0	16
Loudoun	0	0	0	0	0	0	0	0	3	20	0	0	0	0	0	0	0	0	0	3	20
PW	0	0	0	0	0	0	0	3	0	0	0	0	1	2	0	0	1	7	2	12	
<b>Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>20</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>6</b>	<b>52</b>	

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	2
Arl	1	1	0	0	0	0	0	0	0	1	1	2
Fairfax	0	13	0	2	0	1	0	0	0	0	0	16
Loudoun	3	20	0	0	0	0	0	0	0	0	3	20
PW	2	11	0	1	0	0	0	0	0	0	2	12
<b>Total</b>	<b>6</b>	<b>47</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>52</b>

**Hospital TDOs vs. Commitments / Insurance Status  
January 2012 (FY-12)  
Minors**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Arl	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	1	1	1	2
Fairfax	5	35	0	1	0	1	0	0	0	0	3	11	0	0	0	0	8	51	
Loudoun	0	2	0	0	0	0	0	0	0	0	1	7	0	0	0	1	1	10	
PW	2	10	0	0	0	0	0	0	0	7	1	15	0	0	3	8	6	41	
<b>Total</b>	<b>7</b>	<b>47</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>6</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>10</b>	<b>16</b>	<b>107</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	1	1	2	
Fairfax	1	12	1	2	0	1	0	0	0	0	0	2	0	0	0	0	2	19	
Loudoun	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	2	
PW	1	4	0	0	0	0	0	0	0	2	0	14	0	0	3	5	4	31	
<b>Total</b>	<b>2</b>	<b>16</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>54</b>	

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	1	0	0	0	0	1	1	0	0	1	2
Fairfax	2	13	0	0	0	2	0	0	0	2	2	19
Loudoun	0	1	0	0	0	0	0	0	0	1	0	2
PW	4	15	0	0	0	1	0	5	0	10	4	31
<b>Total</b>	<b>6</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>13</b>	<b>7</b>	<b>54</b>

**HPR II Crisis Care Utilization Report  
January 2012 - FY12**

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			ACCESS (4 Beds)			Grand Total (26 beds)			Monthly %
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	
	Avg Daily Census	14.1	15.3	95.5%	4.2	4.4	73.8%	2.9	3.3	81.5%	21.2	23.0	
Average Length of Stay	11.0	10.9		8.1	8.4		6.9	8.9		25.9	28.2		
Bed Days	438	3069		129	909		90	655		657	4633		
Referral List (mean clients per day)	0.2	0.2		0	0.4		0	0.0		0.2	0.595		

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD %	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
<b>Admissions</b>													
TDOs	0	1	0	0	1	2	1	3	0.6%	1.4%			
CMA	1	2	0	0	0	0	0	0	0.0%	0.0%			
Diversion	36	239	16	78	8	33	60	350	75.6%	87.0%			
Step Down	3	36	0	30	4	36	7	102	22.0%	10.1%			
NGRI	0	3	0	0	0	3	0	6	1.3%	0.0%			
Respite	0	0	0	0	0	0	0	0	0.0%	0.0%			
<b>Total =</b>	<b>40</b>	<b>281</b>	<b>16</b>	<b>108</b>	<b>13</b>	<b>74</b>	<b>69</b>	<b>463</b>					
Homeless at Admission	9	63	23%	5	30	31%	5	35	38%	19	128	27.6%	27.5%
First Admission to Crisis Care	26	146	65%	13	90	81%	8	49	62%	47	285	61.6%	68.1%
No Case Manager	1	51	3%	11	73	69%	3	6	23%	15	130	28.1%	21.7%
Previous State Hospitalization	0	0		7	49	44%	4	35	31%	11	84	18.1%	15.9%
ID Diagnosis	1	7	3%	1	4	6%	0	2	0%	2	13	2.8%	2.9%
SA Diagnosis	14	115	35%	4	42	25%	10	29	77%	28	186	40.2%	40.6%
<b>Referral Sources (CSB)</b>													
Alexandria	1	17		0	1		0	0		1	18	3.9%	1.4%
Arlington	2	6		0	0		12	72		14	78	16.8%	20.3%
Fairfax-Falls Church	32	229		1	8		0	0		33	237	51.2%	47.8%
Loudoun	0	9		0	1		0	0		0	10	2.2%	0.0%
Prince William	5	20		15	98		1	1		21	119	25.7%	30.4%
Other	0	0		0	0		0	1		0	1	0.2%	0.0%
<b>Total =</b>	<b>40</b>	<b>281</b>		<b>16</b>	<b>108</b>		<b>13</b>	<b>74</b>		<b>69</b>	<b>463</b>		
<b>Fiscal Status</b>													
Uninsured	16	138		9	78		6	41		31	257	55.5%	44.9%
Medicaid	22	110		7	30		4	19		33	159	34.3%	47.8%
Medicare	2	23		0	0		1	8		3	31	6.7%	4.3%
Private Insurance	0	10		0	0		2	6		2	16	3.5%	2.9%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>40</b>	<b>281</b>		<b>16</b>	<b>108</b>		<b>13</b>	<b>74</b>		<b>69</b>	<b>463</b>		

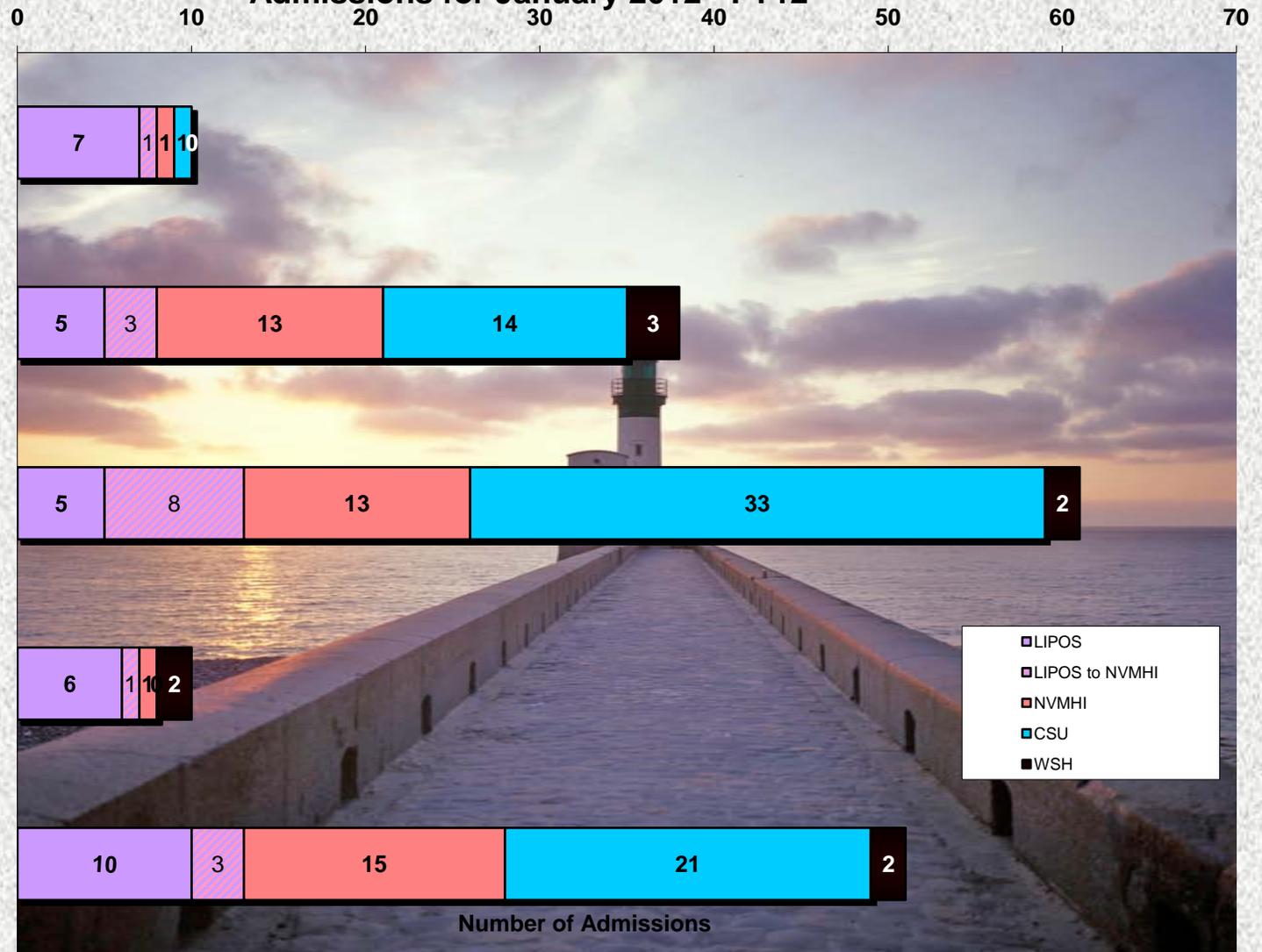
<b>Discharges</b>												
	Planned =											
Private Residence	23	141	10	75	6	26	39	242	67.0%	68.4%		
MH Program	1	29	3	6	1	1	5	36	10.0%	8.8%		
SA Program	0	10	0	4	0	0	0	14	3.9%	0.0%		
Other (ACR, NVMHI, etc.)	0	7	0	3	1	9	1	19	5.3%	1.8%		
TDO Hearing	0	1	0	0	1	1	1	2	0.6%	1.8%		
Shelter	9	35	1	1	1	12	11	48	13.3%	19.3%		
<b>Unplanned =</b>	<b>4</b>	<b>56</b>	<b>6</b>	<b>10</b>	<b>0</b>	<b>11</b>	<b>10</b>	<b>77</b>	<b>18%</b>	<b>15%</b>		
Involuntary Hospitalization	1	8	3	3	0	1	4	12	15.6%	40.0%		
Voluntary Hospitalization	0	6	0	2	0	1	0	9	11.7%	0.0%		
Program-initiated	0	5	3	3	0	1	3	9	11.7%	30.0%		
Client-initiated	3	37	0	2	0	8	3	47	61.0%	30.0%		
<b>Total Discharges =</b>	<b>37</b>	<b>279</b>	<b>20</b>	<b>99</b>	<b>10</b>	<b>60</b>	<b>67</b>	<b>438</b>				

<b>Referral List</b>												
# of contacts with no bed available	0	0	0	8	3	20	3	28				
Total # of persons on Referral list	3	36	0	0	0	0	3	36				
# of persons admitted from Referral list	3	31	0	0	0	0	3	31	86.1%			

<b>Extended Stay</b>												
# of persons staying longer than 15 days	11	49	3	11	1	8	15	68	14.7%	21.7%		
# of persons staying longer than 21 days	1	26	0	1	0	3	1	30	6.5%			
<b>Readmissions</b>												
# of persons readmitted within 30 days	3	26	0	2	0	2	3	30	6.5%			
# of persons readmitted within 12 months	11	55	0	4	2	9	13	68	14.7%			

### Admissions for January 2012 - FY12

CSB



## Admissions by Month - FY12

