



## **Northern Virginia Regional Projects**

**Fiscal Year 2013  
Ending July 31, 2012**

### **Regional Utilization Group Report for the Regional Management Group**

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## Utilization Management Review: July 2012

### LIPOS:

- 68 admissions for 444 bed days
- Monthly average of 68 is higher than FY12=41; FY 11=39; FY10=37; FY09=36
- Admissions are predominantly CMA (41%)
- Average LOS of 6.5 days is higher than FY 12 (5.4), FY11 (5.4), FY10 (4.3), FY09 (5.2)
- 2 consumers used LIPOS more than once
- 8 consumers stayed longer than 12 days (1 stayed longer than 21 days)
- Mt. Vernon and Fairfax Hospitals have the highest number of admissions (25% each)
- PHP: 1 admission; FY12 = 20
- Transfers from LIPOS bed to NVMHI =25%; FY12=31%; FY 11 =34%; FY10 =45%; FY09=33%

### NVMHI:

- 56 admissions; FY12 average monthly admission=64; FY11 average monthly admission=73; FY10 = 82; FY09=85
- 17 TDO admissions (30%); FY12 TDOs=23%; FY11 TDOs = 33%
- 32% of July admissions had insurance; FY12 insured admissions = 22%; FY11=25%; FY10 = 26%
- Admissions are Involuntary (36%), Voluntary (16%); and CMA (14%)
- 47% have stayed less than 90 days; 25% have stayed longer than one year
- Average (mean) LOS for 56 discharges = 41 days; Average (median) LOS =22 days
- Average LOS of LIPOS transfers = 6 days; FY12=24 days; FY11 =19.6 days
- Occupancy rate for this month=94%; FY 12 = 92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for July= 18% (10 re-admissions in June); FY12= 9.5%; FY11=7.6%, FY10 = 9.7%, FY09 = 11%
- EBL decreased to 22 by the end of this month (5 are NGRI)
- 2 ID admissions this month (4%); FY12 = 15; FY11 = 28; FY10 = 15; FY09 = 13
- 17 admissions had SUD diagnosis (34%)

### Children/Older Adults:

- 7 admissions and 9 discharges at CCCA during this month; 14 persons served at CCCA
- 1 admission and 0 discharges at Piedmont during this month; 21 persons at Piedmont

### TDO/Commitments:

- 235 commitment hearings this month
- FY12 monthly average=192; FY11 =192; FY09 and FY10 =199
- Adults: 41% CMAed ; Older Adults: 88% Committed ; Minors: 41% Dismissed; 41% Voluntary
- MOT=7 (4 adults, 3 minors); FY12=37; FY11=8; FY10=44
- 202 adult non-geriatric TDO consumers were detained primarily to Dominion Hospital (19%)
- 148 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (28%)
- 17 commitment/CMA minors were sent primarily to Dominion (41%) and CCCA (24%)
- 7 commitment/CMA older adults were sent primarily to Virginia Hospital Center (43%)
- 55% of Commitment/CMA non-geriatric adults have insurance; 26% sent to NVMHI have insurance
- 14 TDO admissions to out of area hospitals this month (5 adults, 9 minors); Average per month for FY12 = 16; FY 11 = 19; FY10 = 12

### Crisis Care:

- 63 admissions and 67 discharges this month
- FY 12 average monthly admissions =67; FY11 = 66; FY10=58, and FY09 = 42
- 83% are diversion, 16% are step-down; 2% are NGRI, 0% are TDO/CMA
- 41% had SA diagnosis; 27% were homeless at admission
- 82% had a planned discharge; 7% were hospitalized
- 5 consumers (8% of admissions) stayed longer than 15 days
- 24% had Medicaid; 48% had no insurance
- 79% occupancy for this month; FY12 occupancy=88%; FY11 = 87%
- 2 ID admissions this month
- 30 day readmission rate (2 consumers) = 3%

**FY13 LIPOS**  
**July 1, 2012 - June 30, 2013**

LIPOS Admissions		PHP Admissions
Jul 2012	68	1
Aug 2012		
Sep 2012		
Oct 2012		
Nov 2012		
Dec 2012		
Jan 2013		
Feb 2013		
Mar 2013		
Apr 2013		
May 2013		
Jun 2013		
<b>FY 2013 Total</b>	<b>68</b>	<b>1</b>
<b>FY 2013 Monthly Average</b>	<b>68</b>	<b>1</b>

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	1	25.0%	3	75.0%	0	0.0%	4
Dominion	4	40.0%	2	20.0%	4	40.0%	10
INOVA Fairfax	7	41.2%	5	29.4%	5	29.4%	17
INOVA Loudoun	2	50.0%	1	25.0%	1	25.0%	4
INOVA Mt Vernon	8	47.1%	5	29.4%	4	23.5%	17
Prince William	6	40.0%	8	53.3%	1	6.7%	15
Poplar Springs	0	0.0%	0	0.0%	0	0.0%	0
Other	0	0.0%	1	100.0%	0	0.0%	1
<b>TOTAL</b>	<b>28</b>	<b>41.2%</b>	<b>25</b>	<b>36.8%</b>	<b>15</b>	<b>22.1%</b>	<b>68</b>

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	1	14.3%	5	71.4%	1	14.3%	7
Arlington	3	33.3%	5	55.6%	1	11.1%	9
Fairfax	15	50.0%	4	13.3%	11	36.7%	30
Loudoun	2	50.0%	1	25.0%	1	25.0%	4
Prince William	7	38.9%	10	55.6%	1	5.6%	18
<b>TOTAL</b>	<b>28</b>	<b>41.2%</b>	<b>25</b>	<b>36.8%</b>	<b>15</b>	<b>22.1%</b>	<b>68</b>

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	10	10	14.7%	10	77	7.7	\$105,682	4	4	40.0%
INOVA-Fairfax	17	17	25.0%	17	132	7.8	\$56,425	3	3	17.6%
INOVA - Loudoun	4	4	5.9%	4	13	3.3	\$18,925	1	1	25.0%
INOVA-Mount Vernon	17	17	25.0%	17	101	5.9	\$41,613	5	5	29.4%
Prince William	15	15	22.1%	15	82	5.5	\$46,800	4	4	26.7%
Poplar Springs	0	0	0.0%	0	0	0.0	\$0	0	0	0.0%
VHC: Arlington	4	4	5.9%	4	28	7.0	\$15,521	0	0	0.0%
Other:	1	1	1.5%	1	11	11.0	\$0	0	0	0.0%
<b>TOTAL</b>	<b>68</b>	<b>68</b>	<b>100.0%</b>	<b>68</b>	<b>444</b>	<b>6.5</b>	<b>\$284,966</b>	<b>17</b>	<b>17</b>	<b>25.0%</b>

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	7	7	7	51	7.3	4.9	36	4	57.1%	24	6.0
Arlington	9	9	9	60	6.7	4.2	28	2	22.2%	10	5.0
Fairfax FC	30	30	30	210	7.0	2.7	19	5	16.7%	28	5.6
Loudoun	4	4	4	13	3.3	1.2	4	1	25.0%	5	5.0
Prince William	18	18	18	110	6.1	3.8	23	5	27.8%	31	6.2
<b>TOTAL</b>	<b>68</b>	<b>68</b>	<b>68</b>	<b>444</b>	<b>6.5</b>	<b>3.0</b>	<b>19</b>	<b>17</b>	<b>25.0%</b>	<b>98</b>	<b>5.8</b>

## PHP FY12

CSB	TOTAL #	LOUDOUN PHP	FFX PHP	DOMINION PHP	Mt Vernon PHP	ALOS	PLANNED D/C	UNPLANNED D/C
ALEXANDRIA	2	0	1	0	1	7.5	2	0
ARLINGTON	1	0	0	0	1	4	0	1
FAIRFAX	4	0	2	1	1	3	2	2
LOUDOUN	12	12	0	0	0	5	10	2*
PRINCE WILLIAM	1	1	0	0	0	8	1	0
<b>TOTAL</b>	<b>20</b>	<b>13</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>5.5</b>	<b>15</b>	<b>5</b>

\* 1 CONSUMER WAS REHOSPITALIZED

**NVMHI Admissions - July 2012  
FY-13**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	40.0%	2	40.0%	3	60.0%	3	60.0%
Arl	3	20.0%	3	20.0%	2	13.3%	2	13.3%	1	6.7%	1	6.7%	9	60.0%	9	60.0%
Fairfax	5	29.4%	5	29.4%	4	23.5%	4	23.5%	3	17.6%	3	17.6%	5	29.4%	5	29.4%
Loudn	0	0.0%	0	0.0%	2	40.0%	2	40.0%	0	0.0%	0	0.0%	1	20.0%	1	20.0%
PW	9	64.3%	9	64.3%	1	7.1%	1	7.1%	2	14.3%	2	14.3%	2	14.3%	2	14.3%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>17</b>	<b>30.4%</b>	<b>17</b>	<b>30.4%</b>	<b>9</b>	<b>16.1%</b>	<b>9</b>	<b>16.1%</b>	<b>8</b>	<b>14.3%</b>	<b>8</b>	<b>14.3%</b>	<b>20</b>	<b>35.7%</b>	<b>20</b>	<b>35.7%</b>

CSB	Forensics/DOC				Total		
	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	5	5	3
Arl	0	0.0%	0	0.0%	15	15	7
Fairfax	0	0.0%	0	0.0%	17	17	2
Loudn	2	40.0%	2	40.0%	5	5	2
PW	0	0.0%	0	0.0%	14	14	3
Other		0.0%	0	0.0%	0	0	0
<b>Total</b>	<b>2</b>	<b>3.6%</b>	<b>2</b>	<b>3.6%</b>	<b>56</b>	<b>56</b>	<b>3</b>

CSB	Forensic Type					
	Nol Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0
Loudn	0	0	1	1	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

**NVMHI Discharges**

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	5	5	105	105	73.2	21	21	25	25
Arl	15	15	1093	1093	509.9	73	73	26	26
Fairfax-FC	20	20	493	493	43.6	25	25	24	24
Loudoun	2	2	85	85	27.2	43	43	43	43
PW	14	14	507	507	108.3	36	36	20	20
Other	0	0	0	0	0.0	0	0	0	0
<b>Total</b>	<b>56</b>	<b>56</b>	<b>2283</b>	<b>2283</b>	<b>100.1</b>	<b>41</b>	<b>41</b>	<b>22</b>	<b>22</b>

## Insured Admits to NVMHI

	FY 11	FY 12 Qtr 1	FY 12 Qtr 2	FY12 Qtr 3	FY12 Qtr 4	FY 12	FY13 July
<b>Total reported insured admissions</b>	216	43	43	49	35	170	18
Medicare	140	34	26	37	22	119	11
Medicaid	13	0	0	0	0	0	1
Commercial	62	9	17	12	13	51	6
<b>Total NVMHI admissions</b>	873	170	181	209	203	763	56
<b>% insured</b>	24.7%	25.3%	23.8%	23.4%	17.2%	22.3%	32.1%
<b>By CSB</b>							
Alexandria	11	5	1	4	3	13	1
Arlington	54	13	14	14	12	53	9
Fairfax	80	12	14	11	7	44	7
Loudoun	15	1	1	2	2	6	0
Prince William	55	12	13	18	11	54	1
Other - Northwestern	1	0	0	0	0	0	0
<b>Total</b>	216	43	43	49	35	170	18

Hospital Readmissions < 30 days  
 NVMHI, LIPOS, Combined  
 July 2012

	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	July	FY13	July	FY13	July	FY13	July	FY13
Alex	0	0	0	0	1	1	1	1
Arl	3	3	0	0	0	0	3	3
Fairfax	1	1	0	0	3	3	4	4
Loudoun	0	0	1	1	0	0	1	1
PW	2	2	2	2	2	2	6	6
<b>Total</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>15</b>	<b>15</b>

**HPR II - EXTENDED LENGTH OF STAY AND READMISSION - FY13**

	Number of consumers							LIPOS		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	0	1	2	0	0	0	2	Alexandria	0	0
Arlington	1	2	1	0	0	0	1	Arlington	0	0
Fairfax	5	4	2	1	1	1	5	Fairfax	0	0
Loudoun	1	0	0	0	0	0	0	Loudoun	1	0
Prince Will	5	5	0	0	0	0	0	Prince Will	1	0
<b>TOTAL</b>	<b>12</b>	<b>12</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>TOTAL</b>	<b>2</b>	<b>0</b>

**NVMHI Bed Census  
FY12-13**

**WSH Bed Census  
FY12-13**

	8/1/2012		1/1/2012		4/1/2012		7/1/2012		8/6/2012*		1/12/2012		4/19/2012		7/13/2012	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	7	5	5	4	4	3	7	5	6	4	4	3	5	4	6	4
Arl	33	15	30	14	34	16	32	15	8	4	8	4	10	5	10	5
FFC	44	4	37	4	43	4	48	4	17	2	10	1	14	1	19	2
Lou	6	2	7	2	6	2	3	1	0	0	1	0	2	1	0	0
PW	24	5	22	5	26	6	24	5	6	1	7	2	1	0	3	1
Other	4		3		4		4									
<b>Total</b>	<b>118</b>	<b>5</b>	<b>104</b>	<b>5</b>	<b>117</b>	<b>6</b>	<b>118</b>	<b>5</b>	<b>37</b>	<b>2</b>	<b>30</b>	<b>1</b>	<b>32</b>	<b>2</b>	<b>38</b>	<b>2</b>

\* 7 Civil; 30 Forensic

**NVMHI Bed Census by LOS  
August 1, 2012**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total
Alex	5	1	0	1	0	0	7
Arl	15	4	4	5	1	4	33
FFC	19	7	9	1	4	4	44
Lou	5	1	0	0	0	0	6
PW	12	3	3	4	0	2	24
Other	0	0	1	2	1	0	4
<b>Total</b>	<b>56</b>	<b>16</b>	<b>17</b>	<b>13</b>	<b>6</b>	<b>10</b>	<b>118</b>

July 1-31, 2012

**Piedmont Geriatric Hospital**

	<b>Admissions</b>	<b>Discharges</b>	<b>Census</b>	<b>RFD</b>
Alex	0	0	2	0
Arl	0	0	6	0
FFC	1	0	9	2
Loudoun	0	0	3	0
PW	0	0	1	1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>21</b>	<b>3</b>

**Commonwealth Center  
For Children and Adolescents**

	<b>Admissions</b>	<b>Discharges</b>	<b>Children served</b>
Alex	0	1	1
Arl	0	1	1
FFC	3	4	7
Loudoun	0	1	1
PW	4	2	4
<b>Total</b>	<b>7</b>	<b>9</b>	<b>14</b>

**Commitment Hearing Results - July 2012**

FY-13

**Consumers Ages 18 to 64**

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	9	9	56.3%	4	4	25.0%	0	0	0.0%	3	3	18.8%	16	16	11.4
Arl	16	16	45.7%	13	13	37.1%	0	0	0.0%	6	6	17.1%	35	35	16.9
Fairfax	16	16	25.0%	37	37	57.8%	2	2	3.1%	9	9	14.1%	64	64	5.7
Loudn	3	3	17.6%	6	6	35.3%	0	0	0.0%	8	8	47.1%	17	17	5.4
PW	18	18	27.3%	22	22	33.3%	2	2	3.0%	24	24	36.4%	66	66	14.5
<b>Total</b>	<b>62</b>	<b>62</b>	<b>31.3%</b>	<b>82</b>	<b>82</b>	<b>41.4%</b>	<b>4</b>	<b>4</b>	<b>2.0%</b>	<b>50</b>	<b>50</b>	<b>25.3%</b>	<b>198</b>	<b>198</b>	<b>8.9</b>

**Consumers Ages 65 and Over**

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	1	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.0%	2	2	1.4
Arl	3	3	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	3	3	1.4
Fairfax	1	1	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.1
Loudn	1	1	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.3
PW	1	1	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.2
<b>Total</b>	<b>7</b>	<b>7</b>	<b>87.5%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>1</b>	<b>12.5%</b>	<b>8</b>	<b>8</b>	<b>0.4</b>

**Minors**

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Arl	1	1	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.5
Fairfax	1	1	7.7%	1	1	7.7%	2	2	0.0%	9	9	69.2%	13	13	1.2
Loudn	0	0	0.0%	2	2	50.0%	0	0	0.0%	2	2	50.0%	4	4	1.3
PW	0	0	0.0%	9	9	81.8%	1	1	0.0%	1	1	9.1%	11	11	2.4
<b>Total</b>	<b>2</b>	<b>2</b>	<b>6.9%</b>	<b>12</b>	<b>12</b>	<b>41.4%</b>	<b>3</b>	<b>3</b>	<b>10.3%</b>	<b>12</b>	<b>12</b>	<b>41.4%</b>	<b>29</b>	<b>29</b>	<b>1.3</b>

**Total**

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	10	10	55.6%	4	4	22.2%	0	0	0.0%	4	4	22.2%	18	18	12.9
Arl	20	20	51.3%	13	13	33.3%	0	0	0.0%	6	6	15.4%	39	39	18.8
Fairfax	18	18	23.1%	38	38	48.7%	4	4	0.0%	18	18	23.1%	78	78	7.0
Loudn	4	4	18.2%	8	8	36.4%	0	0	0.0%	10	10	45.5%	22	22	7.0
PW	19	19	24.4%	31	31	39.7%	3	3	3.8%	25	25	32.1%	78	78	17.2
<b>Total</b>	<b>71</b>	<b>71</b>	<b>30.2%</b>	<b>94</b>	<b>94</b>	<b>40.0%</b>	<b>7</b>	<b>7</b>	<b>3.0%</b>	<b>63</b>	<b>63</b>	<b>26.8%</b>	<b>235</b>	<b>235</b>	<b>10.5</b>

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status  
July 2012 (FY-13)  
Adults (Age 18-64)**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	1	1	16	16
Arl	10	10	1	1	0	0	1	1	0	0	22	22	2	2	0	0	0	0	1	1	37	37
Fairfax	11	11	23	23	19	19	1	1	0	0	0	0	12	12	0	0	0	0	0	0	66	66
Loudoun	0	0	1	1	0	0	0	0	16	16	0	0	0	0	0	0	0	0	0	0	17	17
PW	18	18	1	1	1	1	34	34	0	0	0	0	9	9	0	0	0	0	3	3	66	66
<b>Total</b>	<b>39</b>	<b>39</b>	<b>26</b>	<b>26</b>	<b>35</b>	<b>35</b>	<b>36</b>	<b>36</b>	<b>16</b>	<b>16</b>	<b>22</b>	<b>22</b>	<b>23</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>202</b>	<b>202</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	5	5	0	0	0	0	0	0	7	7	0	0	0	0	1	1	13	13
Arl	4	4	0	0	0	0	0	0	0	0	18	18	6	6	0	0	0	0	1	1	29	29
Fairfax	7	7	14	14	6	6	2	2	1	1	0	0	22	22	2	2	1	1	0	0	55	55
Loudoun	0	0	0	0	0	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	9	9
PW	4	4	2	2	2	2	21	21	0	0	0	0	7	7	2	2	0	0	4	4	42	42
<b>Total</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>13</b>	<b>13</b>	<b>23</b>	<b>23</b>	<b>10</b>	<b>10</b>	<b>18</b>	<b>18</b>	<b>42</b>	<b>42</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>6</b>	<b>148</b>	<b>148</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	5	5	0	0	0	0	8	8	0	0	13	13
Arl	18	18	5	5	0	0	6	6	0	0	29	29
Fairfax	23	23	8	8	2	2	15	15	7	7	55	55
Loudoun	5	5	4	4	0	0	0	0	0	0	9	9
PW	20	20	13	13	2	2	3	3	4	4	42	42
<b>Total</b>	<b>71</b>	<b>71</b>	<b>30</b>	<b>30</b>	<b>4</b>	<b>4</b>	<b>32</b>	<b>32</b>	<b>11</b>	<b>11</b>	<b>148</b>	<b>148</b>

**Hospital TDOs vs. Commitments / Insurance Status  
July 2012 (FY-13)  
Minors**

**TDO Hospitals**

CSB	Dominion		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Fairfax	13	13	0	0	0	0	1	1	0	0	0	0	14	14
Loudoun	4	4	0	0	0	0	1	1	0	0	0	0	5	5
PW	4	4	1	1	0	0	4	4	0	0	2	2	11	11
<b>Total</b>	<b>22</b>	<b>22</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>31</b>	<b>31</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Fairfax	2	2	0	0	0	0	0	0	2	2	0	0	4	4
Loudoun	2	2	0	0	0	0	0	0	0	0	0	0	2	2
PW	2	2	1	1	0	0	4	4	1	1	2	2	10	10
<b>Total</b>	<b>7</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>17</b>	<b>17</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	1	1	0	0	0	0	0	0	0	0	1	1
Fairfax	2	2	2	2	0	0	0	0	0	0	4	4
Loudoun	2	2	0	0	0	0	0	0	0	0	2	2
PW	5	5	1	1	0	0	1	1	3	3	10	10
<b>Total</b>	<b>10</b>	<b>10</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>17</b>	<b>17</b>

**Hospital TDOs vs. Commitments / Insurance Status**  
**July 2012 (FY13)**  
**Geriatrics**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Arl	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	0	0	3	3
Fairfax	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Loudoun	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	1
PW	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Arl	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	0	0	3	3
Fairfax	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1
Loudoun	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	1
PW	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>

**Insurance Status for Commitment/CMA Consumers**

CSB	Current Month											
	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	0	0	0	0	0	1	1
Arl	3	3	0	0	0	0	0	0	0	0	3	3
Fairfax	1	1	0	0	0	0	0	0	0	0	1	1
Loudoun	1	1	0	0	0	0	0	0	0	0	1	1
PW	0	0	1	1	0	0	0	0	0	0	1	1
<b>Total</b>	<b>6</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>

**FY 2013 HPR II Crisis Care Utilization Report  
Jul-12**

Indicator	Woodburn Place			Brandon House			ACCESS			Grand Total			Monthly %
	(16 Beds)		%	(6 Beds)		%	(4 Beds)		%	(26 beds)		YTD %	
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
<b>Avg Daily Census</b>	12.3	12.3	77%	4.8	4.8	80%	3.4	3.4	85%	20.5	20.5	78.8%	78.8%
<b>Average Length of Stay</b>	8.0	8.0		10.0	10.0		8.8	8.8		26.8	26.8		
<b>Bed Days</b>	384	384		150	150		106	106		640	640		
<b>Referral List (mean clients per day)</b>	0.06	0.06		0	0		0	0		0.06	0.2		

49 bed days lost due to power outage 6/30 - 7/6

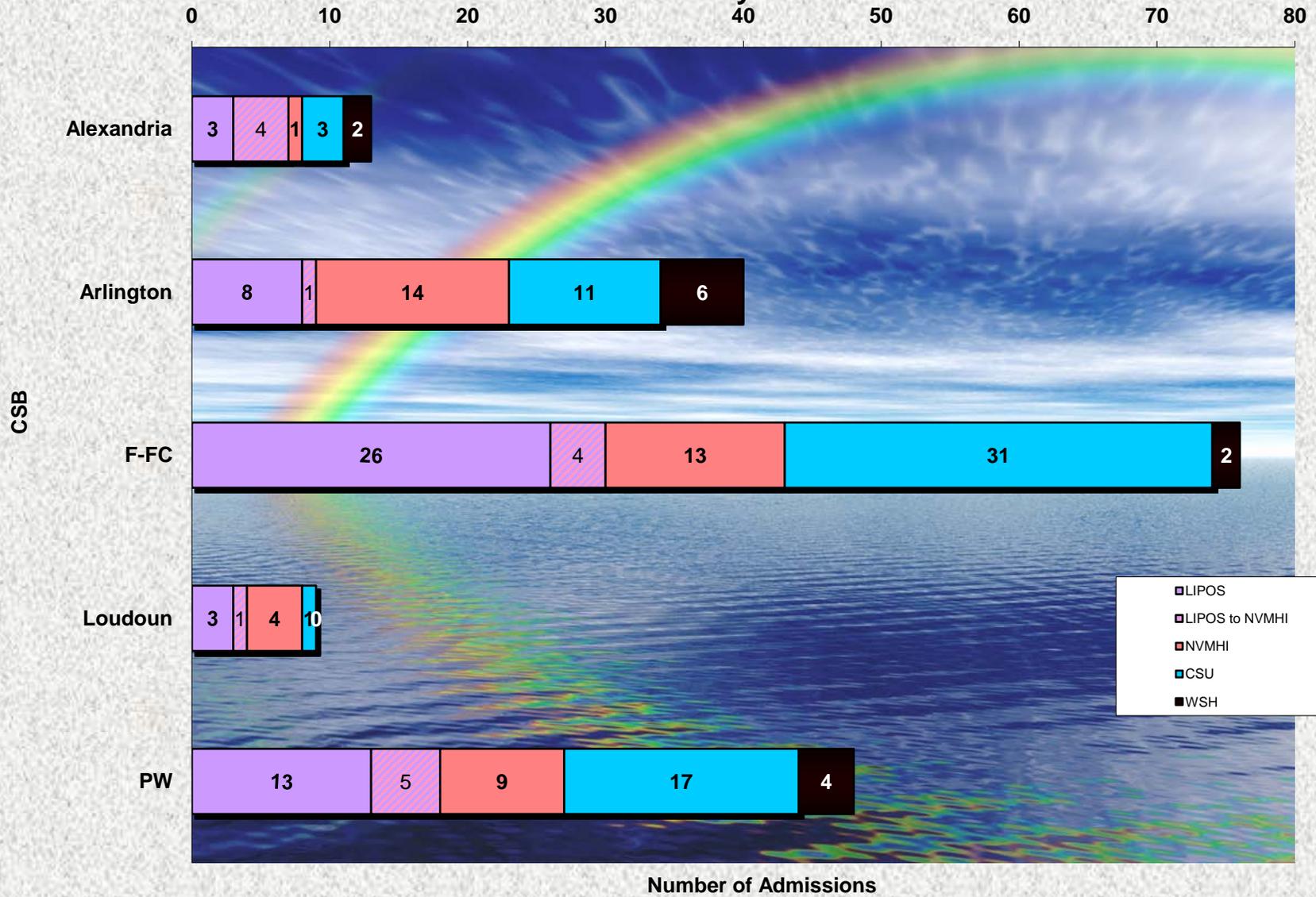
Indicator	Woodburn Place			Brandon House			ACCESS			Grand Total			Monthly %
	(16 Beds)		%	(6 Beds)		%	(4 Beds)		%	(26 beds)		YTD %	
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
<b>Admissions</b>													
TDOs	0	0		0	0		0	0		0	0	0.0%	0.0%
CMA	0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	35	35		14	14		3	3		52	52	82.5%	82.5%
Step Down	3	3		1	1		6	6		10	10	15.9%	15.9%
NGRI	0	0		0	0		1	1		1	1	1.6%	1.6%
Respite	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>38</b>	<b>38</b>		<b>15</b>	<b>15</b>		<b>10</b>	<b>10</b>		<b>63</b>	<b>63</b>		
<b>Homeless at Admission</b>	9	9	24%	3	3	20%	5	5	50%	17	17	27.0%	27.0%
<b>First Admission to Crisis Care</b>	18	18		10	10		8	8		36	36	57.1%	57.1%
<b>No Case Manager</b>	7	7		2	2		3	3		12	12	19.0%	19.0%
<b>ID Diagnosis</b>	2	2		0	0		0	0		2	2	3.2%	3.2%
<b>SA Diagnosis</b>	19	19		3	3		4	4		26	26	41.3%	41.3%
<b>Referral Sources (CSB)</b>													
Alexandria	3	3		0	0		0	0		3	3	4.8%	4.8%
Arlington	1	1		0	0		10	10		11	11	17.5%	17.5%
Fairfax-Falls Church	31	31		0	0		0	0		31	31	49.2%	49.2%
Loudoun	1	1		0	0		0	0		1	1	1.6%	1.6%
Prince William	2	2		15	15		0	0		17	17	27.0%	27.0%
Other	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>38</b>	<b>38</b>		<b>15</b>	<b>15</b>		<b>10</b>	<b>10</b>		<b>63</b>	<b>63</b>		
<b>Fiscal Status</b>													
Uninsured	17	17		11	11		2	2		30	30	47.6%	47.6%
Medicaid	10	10		4	4		1	1		15	15	23.8%	23.8%
Medicare	11	11		0	0		2	2		13	13	20.6%	20.6%
Private Insurance	0	0		0	0		5	5		5	5	7.9%	7.9%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>38</b>	<b>38</b>		<b>15</b>	<b>15</b>		<b>10</b>	<b>10</b>		<b>63</b>	<b>63</b>		

<b>Discharges</b>													
<b>Planned =</b>	<b>30</b>	<b>30</b>		<b>15</b>	<b>15</b>		<b>10</b>	<b>10</b>		<b>55</b>	<b>55</b>	82.1%	82.1%
Private Residence	19	19		12	12		6	6		37	37	67.3%	67.3%
MH Program	4	4		1	1		0	0		5	5	9.1%	9.1%
SA Program	3	3		0	0		0	0		3	3	5.5%	5.5%
Other (ACR, NVMHI, etc.)	0	0		0	0		1	1		1	1	1.8%	1.8%
TDO Hearing	0	0		0	0		0	0		0	0	0.0%	0.0%
Shelter	4	4		2	2		3	3		9	9	16.4%	16.4%
<b>Unplanned =</b>	<b>8</b>	<b>8</b>		<b>2</b>	<b>2</b>		<b>2</b>	<b>2</b>		<b>12</b>	<b>12</b>	18%	18%
Involuntary Hospitalization	1	1		0	0		2	2		3	3	25.0%	25.0%
Voluntary Hospitalization	1	1		1	1		0	0		2	2	16.7%	16.7%
Program-initiated	2	2		1	1		0	0		3	3	25.0%	25.0%
Client-initiated	4	4		0	0		0	0		4	4	33.3%	33.3%
<b>Total Discharges =</b>	<b>38</b>	<b>38</b>		<b>17</b>	<b>17</b>		<b>12</b>	<b>12</b>		<b>67</b>	<b>67</b>		

<b>Referral List</b>													
# of contacts with no bed available	1	1		3	3		2	2		6	6		
Total # of persons on Referral list	2	2		0	0		0	0		2	2		
# of persons admitted from Referral list	1	1		0	0		0	0		1	1		50.0%

<b>Extended Stay</b>													
# of persons staying longer than 15 days	3	3		2	2		0	0		5	5		8%
# of persons staying longer than 21 days	0	0		0	0		0	0		0	0		0.0%
<b>Readmissions</b>													
# of persons readmitted within 30 days	2	2		0	0		0	0		2	2		3.0%
# of persons readmitted within 12 months	5	5		1	1		2	2		8	8		11.9%

# Admissions for July 2012 - FY13



### Admissions by Month - FY13

