



Northern Virginia Regional Projects

**Fiscal Year 2012
Ending June 30, 2012**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: June 2012 and FY12

LIPOS:

- 49 admissions for 250 bed days
- Monthly average of 41 is higher than FY 11 monthly average (39); FY10=37; FY09=36
- Admissions are predominantly CMA (39%)
- Average LOS of 5.4 days is similar to average LOS for FY11 (5.4 days) and FY09 (5.2 days) but higher than FY10 (4.3 days)
- 44 consumers used LIPOS more than once
- 35 consumers stayed longer than 12 days (5 stayed longer than 21 days)
- Mt. Vernon Hospitals has the highest number of admissions (24%)
- PHP YTD: 20 admissions
- Transfers from LIPOS bed to NVMHI =31%; FY 11 =34%; FY10 =45%; FY09=33%

NVMHI:

- 62 admissions; FY12 average monthly admission=64; FY11 average monthly admission=73; FY10 = 82; FY09=85
- 175 TDO admissions (23%); 12 TDOs (19%) this month; FY11 TDOs = 33%
- 18% of June admissions had insurance; FY12 insured admissions = 22%; FY11=25%; FY10 = 26%
- Admissions are Involuntary (32%), CMA (22%), and Voluntary (20%) YTD
- 49% have stayed less than 90 days; 23% have stayed longer than one year
- Average (mean) LOS for 756 discharges = 52 days; Average (median) LOS for June=19 days
- Average LOS of LIPOS transfers = 24 days; FY11 =19.6 days
- Occupancy rate for this month=94%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for June= 8% (7 re-admissions in May); FY11=7.6%, FY10 = 9.7%, FY09 = 11%
- EBL decreased to 24 by the end of this month (6 are NGRI)
- 3 ID admissions this month; FY12 = 15; FY11 = 28; FY10 = 15; FY09 = 13

Forensic Admissions:

- 180 admissions in FY12; FY 11 = 149; much lower than FY10 (213); FY09 (210), and FY08 (235)
- 57% are Restorations to Competency, 23% are Emergency Treatment Orders, 11% are Evaluations, 6% NGRI

NVTC/CRT:

- 0 admissions, 0 discharges, 2 respite admissions to NVTC in FY12 Fourth Quarter; census = 153
- 37 special hospitalizations for 152 days for NVTC for FY12 Four Quarter; 140 for FY12
- 5 referrals, 5 discharges, for a census of 16 consumers in CRT at the end of FY12 Fourth Quarter
- New referrals were 67% crisis prevention, 17% crisis stabilization; 11% hospital intervention, and 6% hospital diversion for FY12

TDO/Commitments:

- 203 commitment hearings this month
- FY12 monthly average=192; FY11 =192; FY09 and FY10 =199
- Adults: 43% are CMAed YTD
- Older Adults: 56% are Committed YTD
- Minors: 37% are Dismissed YTD
- MOT=37 (25 from PW CSB)
- 2,069 adult non-geriatric TDO consumers were detained primarily to Mt. Vernon Hospital (20%)
- 1,551 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (28%)
- 104 commitment/CMA minors were sent primarily to Dominion (38%) and CCCA (26%)
- 85 commitment/CMA older adults were sent primarily to Loudoun Hospital (40%)
- 58% of Commitment/CMA non-geriatric adults have insurance; 20% sent to NVMHI have insurance
- 7 TDO admissions to out of area hospitals this month; FY12=191 (131 are PW CSB); FY 12 Average per month = 16; FY 11 = 19; FY10 = 12

Crisis Care:

- 73 admissions and 77 discharges this month; FY 12 average monthly admissions =67
- FY11 average monthly admissions = 66; FY10=58, and FY09 = 42
- 76% are diversion, 21% are step-down; 2% are NGRI, 2% are TDO/CMA
- 38% had SA diagnosis; 28% were homeless at admission
- 81% had a planned discharge; 6% were hospitalized
- 97 consumers (12% of admissions) stayed longer than 15 days
- 33% had Medicaid; 55% had no insurance
- 86% occupancy for this month; FY12 occupancy=88%; FY11 occupancy = 87%
- 3 ID admissions this month
- 30 day readmission rate (54 consumers) = 7%

Older Adults/Minors:

- 5 consumers at ESH, 2 are Ready for Discharge
- 21 consumers at Piedmont; 4 are Ready for Discharge;
- Piedmont had 2 admissions and 1 discharge for FY12 Fourth Quarter
- Piedmont had 8 admissions and 6 discharges for FY12; 13 admissions and 16 discharges in FY11
- RAFT census=34; 3 on waiting list
- 163 admissions to CCCA for 3,279 bed days for FY12; 31 re-admissions (19%)
- 163 admissions to CCCA for 2,713 bed days for FY11; 33 re-admissions (20%)

Wounded Warrior Program:

- For FY 12 Fourth Quarter, 90 screenings and referrals were completed: 48 directly to veterans
- Ongoing services were provided to an average caseload of 47 per month
- 21 education/training opportunities were conducted for over 937 participants

FY12 LIPOS
July 1, 2011 - June 30, 2012

LIPOS Admissions		PHP Admissions
Jul 2011	38	3
Aug 2011	63	1
Sep 2011	58	3
Oct 2011	43	1
Nov 2011	35	4
Dec 2011	35	2
Jan 2012	49	1
Feb 2012	38	2
Mar 2012	40	2
Apr 2012	29	1
May 2012	14	0
Jun 2012	49	0
FY 2012 Total	491	20
FY 2012 Monthly Average	41	2

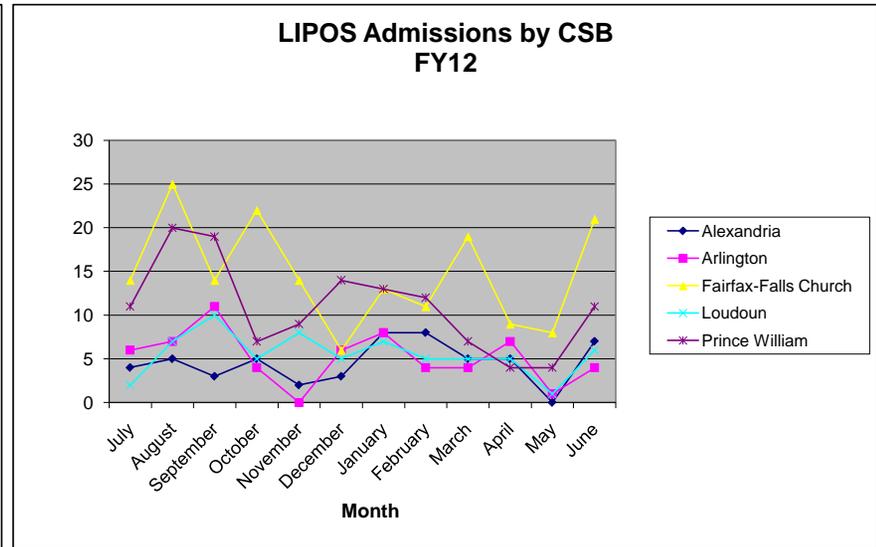
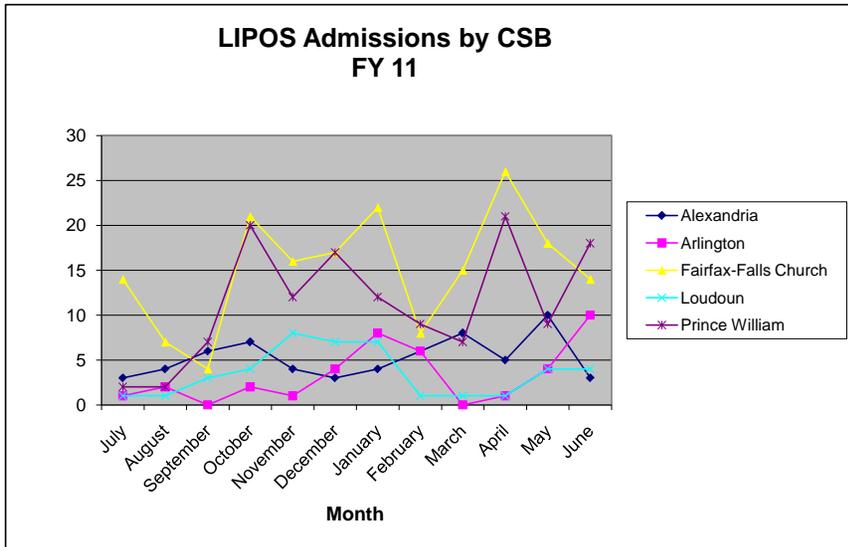
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	21	47.7%	6	13.6%	17	38.6%	44
Dominion	50	49.5%	2	2.0%	49	48.5%	101
INOVA Fairfax	23	37.7%	19	31.1%	19	31.1%	61
INOVA Loudoun	18	33.3%	8	14.8%	28	51.9%	54
INOVA Mt Vernon	45	38.5%	37	31.6%	35	29.9%	117
Prince William	27	32.1%	27	32.1%	30	35.7%	84
Poplar Springs	0	0.0%	8	72.7%	3	27.3%	11
Other	5	26.3%	11	57.9%	3	15.8%	19
TOTAL	189	38.5%	118	24.0%	184	37.5%	491

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	13	23.2%	29	51.8%	14	25.0%	56
Arlington	26	42.6%	7	11.5%	28	45.9%	61
Fairfax	88	49.4%	27	15.2%	63	35.4%	178
Loudoun	22	33.8%	11	16.9%	32	49.2%	65
Prince William	40	30.5%	44	33.6%	47	35.9%	131
TOTAL	189	38.5%	118	24.0%	184	37.5%	491

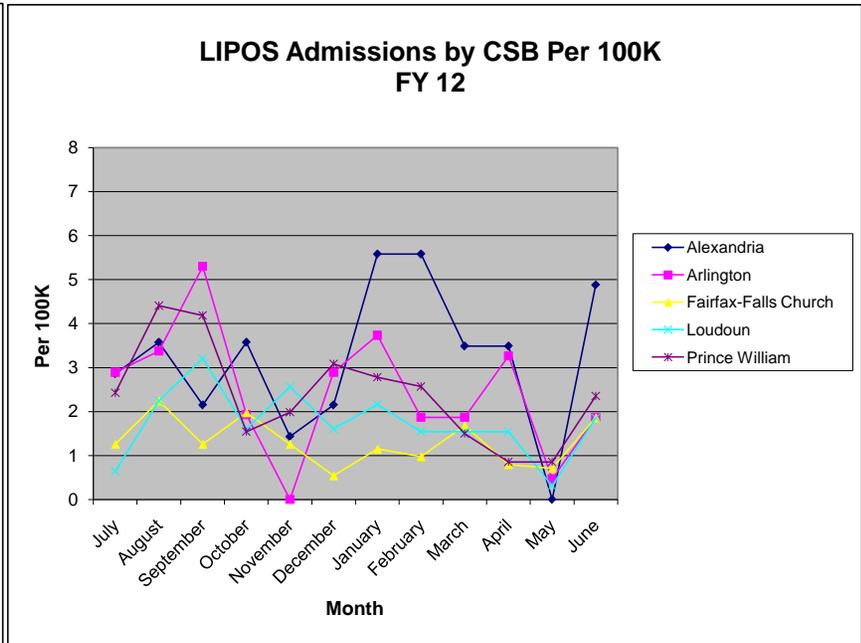
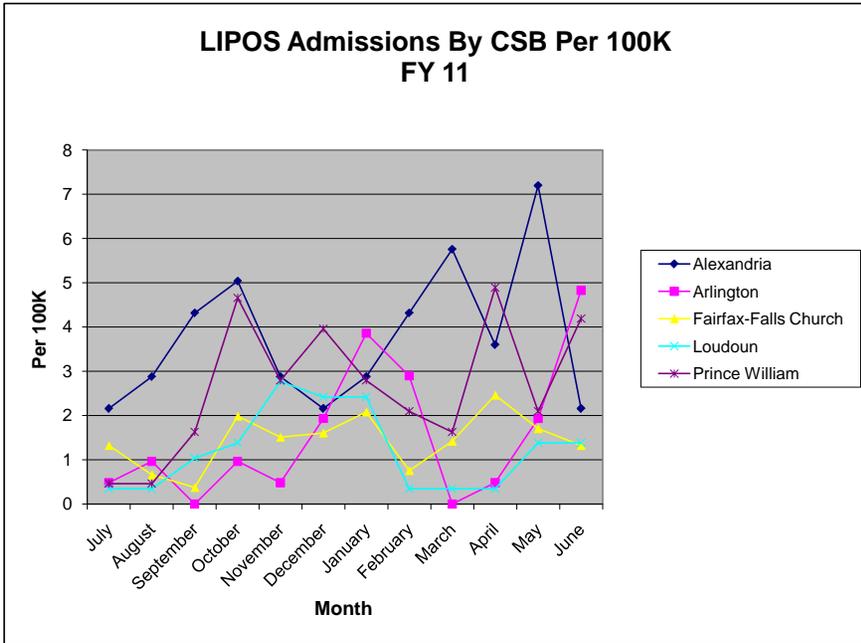
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	12	101	20.6%	96	648	6.4	\$524,300	3	28	29.2%
INOVA-Fairfax	9	61	12.4%	60	280	4.6	\$160,050	2	17	28.3%
INOVA - Loudoun	6	54	11.0%	53	200	3.7	\$149,525	3	9	17.0%
INOVA-Mount Vernon	10	117	23.8%	115	514	4.4	\$363,825	4	45	39.1%
Prince William	8	84	17.1%	83	494	5.9	\$215,100	4	31	37.3%
Poplar Springs	0	11	2.2%	11	71	6.5	\$64,350	0	2	18.2%
VHC: Arlington	3	44	9.0%	43	312	7.1	\$269,997	3	12	27.9%
Other:	1	19	3.9%	19	135	7.1	\$31,990	0	4	21.1%
TOTAL	49	491	100.0%	480	2654	5.4	\$1,779,137	19	148	30.8%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	7	56	54	236	4.2	39.0	165	26	48.1%	481	18.5
Arlington	4	61	60	408	6.7	28.5	190	15	25.0%	173	11.5
Fairfax FC	21	178	173	888	5.0	15.7	78	55	31.8%	1339	24.3
Loudoun	6	65	64	270	4.2	20.0	83	12	18.8%	304	25.3
Prince William	11	131	129	852	6.5	28.0	182	40	31.0%	1,297	32.4
TOTAL	49	491	480	2,654	5.4	21.5	116	148	30.8%	3,594	24.3

LIPOS Admissions By CSB FY 11 vs. FY 12



LIPOS Admissions By CSB Per 100K FY11 vs. FY12



NVMHI Admissions - June 2012

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	16.7%	11	20.0%	0	0.0%	6	10.9%	1	16.7%	9	16.4%	4	66.7%	28	50.9%
Arl	3	21.4%	36	21.7%	2	14.3%	30	18.1%	3	21.4%	31	18.7%	6	42.9%	64	38.6%
Fairfax	4	17.4%	47	17.3%	6	26.1%	60	22.1%	6	26.1%	78	28.8%	6	26.1%	75	27.7%
Loudn	0	0.0%	4	7.0%	2	40.0%	18	31.6%	2	40.0%	18	31.6%	1	20.0%	16	28.1%
PW	4	28.6%	77	36.2%	1	7.1%	38	17.8%	3	21.4%	31	14.6%	5	35.7%	63	29.6%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	12	19.4%	175	22.9%	11	17.7%	152	19.9%	15	24.2%	167	21.9%	22	35.5%	246	32.2%

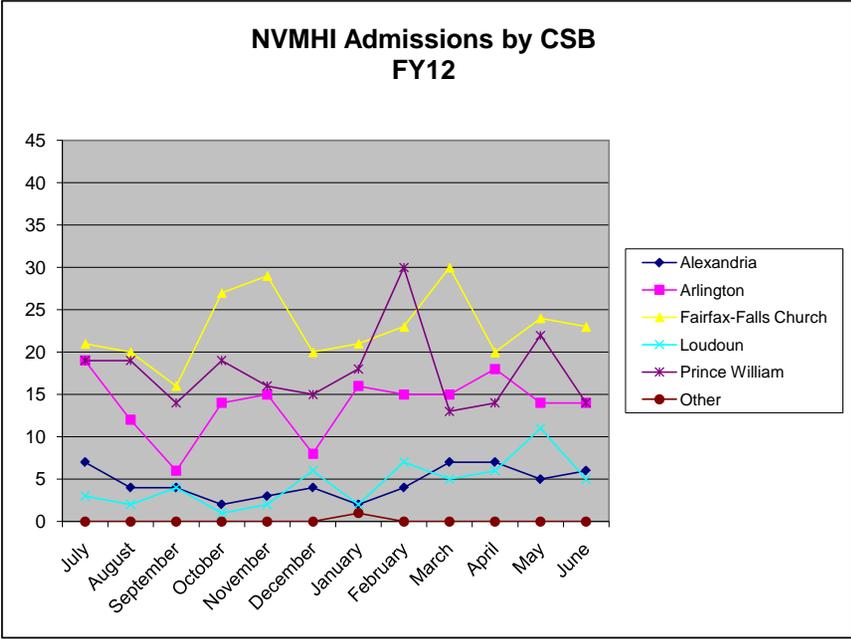
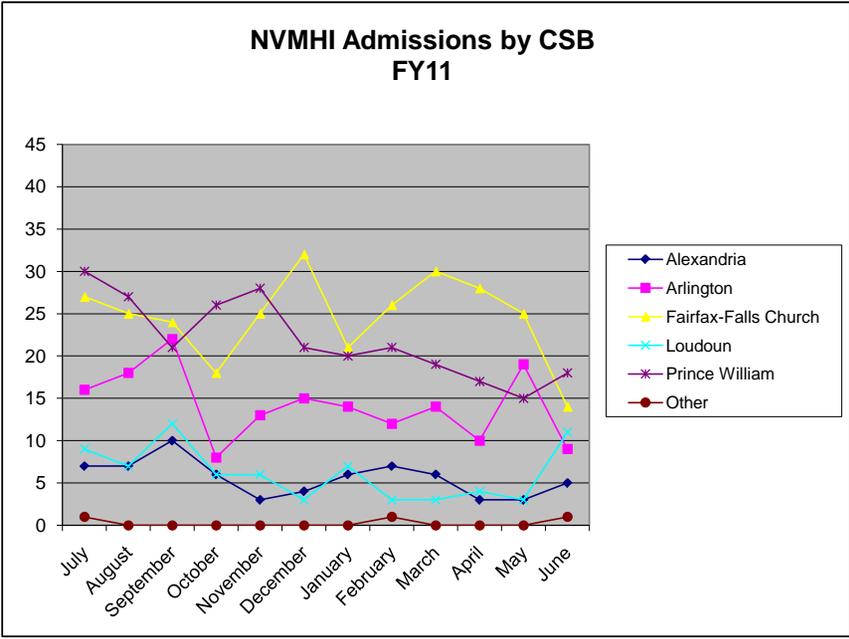
CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	1	1.8%	0	0.0%	0	0.0%
Arl	0	0.0%	4	2.4%	0	0.0%	1	0.6%
Fairfax	1	4.3%	10	3.7%	0	0.0%	1	0.4%
Loudn	0	0.0%	1	1.8%	0	0.0%	0	0.0%
PW	1	7.1%	4	1.9%	0	0.0%	0	0.0%
Other	0	0.0%	1	100.0%	0	0.0%	0	0.0%
Total	2	13.3%	21	2.8%	0	0.0%	2	0.3%

Total		
Month	YTD	100K
6	55	38
14	166	77
23	271	24
5	57	18
14	213	46
0	1	0
62	763	33

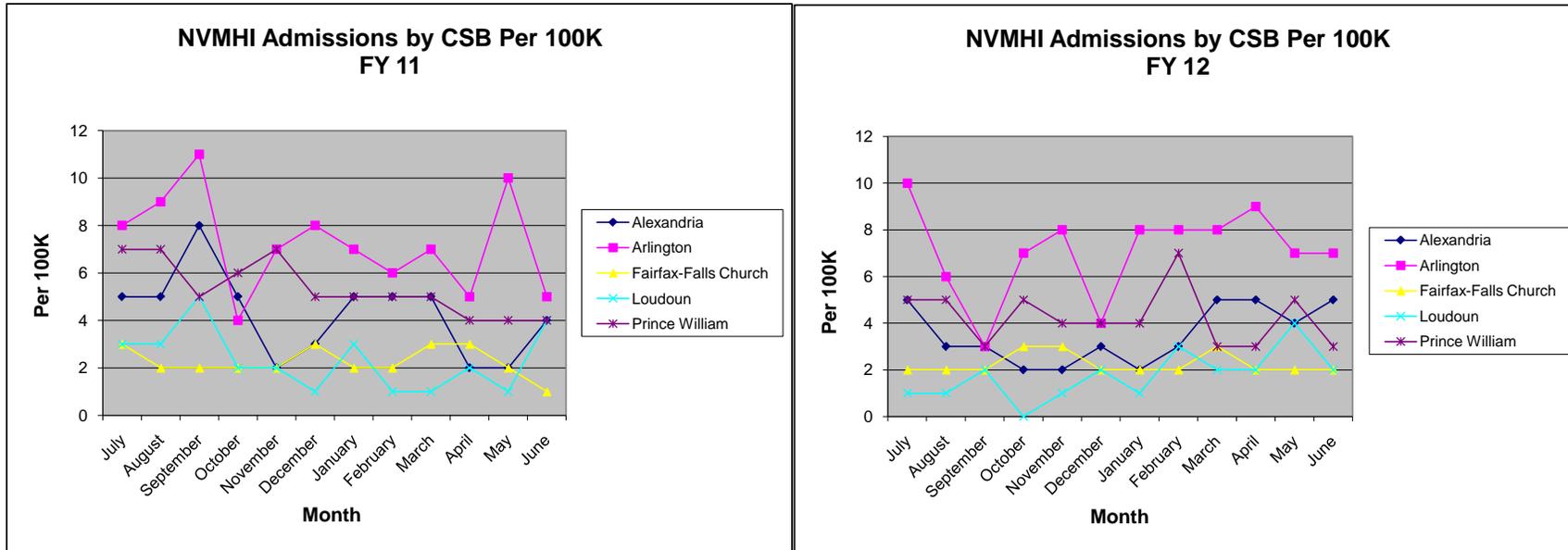
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Monthly Mean LOS	Monthly Median LOS	Bed Days YTD 100K
Alex	5	53	137	1905	27	22	1327.9
Arl	12	165	663	11032	55	22	5146.2
Fairfax-FC	14	260	1223	11191	87	20	989.1
Loudoun	9	62	195	4624	22	9	1425.7
PW	15	215	225	9863	15	12	2106.9
Other	0	1	0	644	0	0	N/A
Total	55	756	2443	39259	44	19	1720.6

NVMHI Admissions by CSB FY11 vs. FY12



NVMHI Admissions by CSB Per 100K FY11 vs. FY12



Insured Admissions to NVMHI - FY12

	FY 11	July	August	September	FY 12 Qtr 1	October	November	December	FY 12 Qtr 2	January	February	March	FY12 Qtr 3	April	May	June	FY12 Qtr 4	FY 12
Total reported insured admissions	216	14	16	13	43	19	15	9	43	18	20	11	49	11	13	11	35	170
Medicare	140	14	13	7	34	10	12	4	26	13	16	8	37	7	7	8	22	119
Medicaid	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	62	0	3	6	9	9	3	5	17	5	4	3	12	4	6	3	13	51
Total NVMHI admissions	873	69	57	44	170	63	65	53	181	60	79	70	209	65	76	62	203	763
% insured	24.7%	20.3%	28.1%	29.5%	25.3%	30.2%	23.1%	17.0%	23.8%	30.0%	25.3%	15.7%	23.4%	16.9%	17.1%	17.7%	17.2%	22.3%
By CSB																		
Alexandria	11	3	1	1	5	0	1	0	1	0	3	1	4	2	0	1	3	13
Arlington	54	3	7	3	13	6	4	4	14	4	6	4	14	5	3	4	12	
Fairfax	80	3	5	4	12	7	4	3	14	4	5	2	11	2	1	4	7	44
Loudoun	15	0	0	1	1	0	0	1	1	1	0	1	2	1	1	0	2	6
Prince William	55	5	3	4	12	6	6	1	13	9	6	3	18	1	8	2	11	54
Other - Northwestern	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	216	14	16	13	43	19	15	9	43	18	20	11	49	11	13	11	35	170

Hospital Readmissions < 30 days
 NVMHI, LIPOS, Combined
 June 2012

	NVMHI		LIPOS		Mixed		Total	
	June	FY12	June	FY12	June	FY12	<i>NVMHI+LIPOS+Mixed</i>	
	June	FY12	June	FY12	June	FY12	June	FY12
Alex	0	3	0	2	0	1	0	6
Arl	1	11	0	1	1	4	2	16
Fairfax	1	28	0	8	2	13	3	49
Loudoun	1	3	0	6	0	7	1	16
PW	2	16	1	8	0	8	3	32
Total	5	61	1	25	3	33	9	119

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - FY12

CSB	Number of consumers							LIPOS		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	5	3	1	0	0	1	2	Alexandria	1	3
Arlington	8	15	4	1	2	1	8	Arlington	6	0
Fairfax	19	23	4	3	1	2	10	Fairfax	13	3
Loudoun	8	2	2	2	0	0	4	Loudoun	6	1
Prince Will	29	28	5	1	4	1	11	Prince Will	10	1
TOTAL	69	71	16	7	7	5	35	TOTAL	36	8

**NVMHI Bed Census
FY12**

**WSH Bed Census
FY12**

	10/1/2011		1/1/2012		4/1/2012		7/1/2012		10/7/2011		1/12/2012		4/19/2012		7/13/2012*	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	7	5	5	4	4	3	7	5	3	2	4	3	5	4	6	4
Arl	29	14	30	14	34	16	32	15	7	3	8	4	10	5	10	5
FFC	36	3	37	4	43	4	48	4	19	2	10	1	14	1	19	2
Lou	7	2	7	2	6	2	3	1	0	0	1	0	2	1	0	0
PW	29	6	22	5	26	6	24	5	4	1	7	2	1	0	3	1
Other	3		3		4		4									
Total	111	5	104	5	117	6	118	5	33	1	30	1	32	2	38	2

* 7 Civil; 31 Forensic

**NVMHI Bed Census by LOS
July 1, 2012**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total
Alex	5	1	1	0	0	0	7
Arl	14	3	4	5	2	4	32
FFC	25	8	6	1	4	4	48
Lou	2	1	0	0	0	0	3
PW	12	3	5	2	0	2	24
Other	0	1	0	2	1	0	4
Total	58	17	16	10	7	10	118

Adult Forensic Admissions: FY12

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	6	2	8	0	3	0	0	1	0	0	17	3
Arl	32	0	4	0	4	0	0	0	0	2	40	2
FFC	49	4	8	3	6	3	0	6	0	0	63	16
Loudoun	1	1	2	0	0	0	0	2	0	0	3	3
PW	1	5	15	4	2	0	0	1	0	1	18	11
Total	89	12	37	7	15	3	0	10	0	3	141	35

NVMHI= 1 eval (FFC), 1 IST (Loudoun); 1 NGRI (PW); Piedmont= 1 IST (FFC)

Forensic Admissions FY11 = 149

Forensic Admissions FY12 = 180

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 7/12

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	1	0	1	5	6
Arl	1	0	8	0	9	9	18
FFC	0	2	12	3	17	7	24
Loudoun	0	2	0	1	3	7	10
PW	0	2	7	0	9	4	13
Total	1	6	28	4	39	32	71

NVTC Admissions and Discharges FY12

	Alex				Arl				Fairfax				Loudoun				Pr Wm				Total			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Regular Admissions	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Regular Discharges	0	0	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	1	0	0	0	4	0	0
Regular Bed Years	0	0	0	0	0	15	0	0	0	33	0	0	0	0	0	0	23	0	0	0	71	0	0	
ALOS Regular Years	0	0	0	0	0	15	0	0	0	17	0	0	0	0	0	0	23	0	0	0	18	0	0	
Respite Admissions	1	0	0	0	4	3	0	0	11	9	9	2	0	0	0	0	0	0	0	0	16	12	9	2
Respite Discharges	0	0	0	0	5	3	0	0	9	11	7	4	0	0	0	0	0	0	0	0	14	14	7	4
Respite Bed Days	0	0	0	0	13	8	0	0	29	28	21	8	0	0	0	0	0	0	0	0	42	36	21	8
Average LOS Respite	0	0	0	0	3	3	0	0	3	3	3	2	0	0	0	0	0	0	0	0	3	3	3	2
Emerg Admissions	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Emerg Discharges	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Emerg Bed Days	0	0	0	0	0	0	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	102	0	0
Average LOS Emerg	0	0	0	0	0	0	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	102	0	0
Total Admissions	1	0	0	0	4	3	0	0	12	10	0	2	0	17	13	9	2							
Total Discharges	0	0	0	0	5	4	0	0	9	14	0	4	0	0	0	0	1	0	0	14	19	7	4	
Special Hospital (SH)	5	6	1	5	11	8	2	3	10	15	25	24	0	2	0	0	6	6	6	5	32	37	34	37
SH LOS				14				21				85				0				32			152	
Aver LOS SH				2.8				7				4				0				6.4			4.1	

Northern Virginia Residents in Training Centers*

	Alex	Arl	Fairfax	Loudoun	Pr Wm	Total
NVTC	13	25	90	2	23	153
CVTC	8	9	33	0	5	55
SEVTC	0	0	0	0	0	0
SWVTC	0	0	0	0	0	0
SSVTC	0	0	2	0	0	2
Hiram Davis	0	0	0	0	1	1
Total	21	34	125	2	29	211

*NVTC updated 7/12.
Others updated 11/11

CRT - Clinical Response Team: FY12
4th Quarter April- June 2012

	Beginning Quarter 4 Caseload	New Referrals (including consults)	Consultation provided	Assessed but does not meet criteria	Discharged (consults & not meeting criteria are not included)	Ending Quarter 4 Caseload
Alexandria	6	1	0	0	3	4
Arlington	2	1	0	0	1	2
Fairfax	6	3	0	0	0	9
Loudoun	1	0	0	0	0	1
Prince William	1	0	0	0	1	0
Not identified	0	0	0	0	0	0
Total	16	5	0	0	5	16

NEW REFERRAL TYPE

	Alexandria	Arlington	Fairfax	Loudoun	Pr. William	Total	Total YTD
Crisis Prevention	1	1	0	0	0	2	12
Crisis Stabilization	0	0	3	0	0	3	3
Hospital Diversion	0	0	0	0	0	0	1
Hospital/Facility	0	0	0	0	0	0	2
Total	1	1	3	0	0	5	18

(total includes new Referrals Only)

Crisis Prevention: Consumers with histories of repeated hospitalizations, and are entering a stressful situation that is likely to lead to clinical decompensation. The CRT program provides outpatient treatment and/or treatment monitoring and/or participation in treatment planning, so as to prevent the occurrence of a clinical crisis.

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

Hospital/Facility Intervention: Intervention provided to consumer already hospitalized. CRT consults with hospital clinical staff regarding psychiatric treatment, with hospital teams regarding discharge planning, and/or assumes responsibility for outpatient treatment for post-hospital care, to stabilize the consumer, to facilitate timely discharge and to avoid the need for re-hospitalization.

Commitment Hearing Results - June 2012

FY-12

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	104	50.5%	7	50	24.3%	0	2	1.0%	2	50	24.3%	17	206	147.2
Arl	12	124	41.1%	15	113	37.4%	0	0	0.0%	7	65	21.5%	34	302	145.5
Fairfax	16	163	24.4%	37	387	57.9%	0	5	0.7%	7	113	16.9%	60	668	59.8
Loudn	5	62	23.7%	8	85	32.4%	0	0	0.0%	9	115	43.9%	22	262	83.9
PW	17	192	31.6%	19	244	40.1%	7	24	3.9%	7	148	24.3%	50	608	133.9
Total	58	645	31.5%	86	879	43.0%	7	31	1.5%	32	491	24.0%	183	2046	91.7

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	4	22.2%	0	1	16.7%	0	0	0.0%	0	1	16.7%	1	6	4.3
Arl	1	3	16.7%	0	0	0.0%	0	0	0.0%	1	2	40.0%	2	5	2.4
Fairfax	1	12	66.7%	1	15	39.5%	0	1	2.6%	1	10	26.3%	3	38	3.4
Loudn	2	23	127.8%	0	5	16.1%	0	0	0.0%	0	3	9.7%	2	31	9.9
PW	0	11	61.1%	0	2	13.3%	0	0	0.0%	0	2	13.3%	0	15	3.3
Total	5	53	55.8%	1	23	24.2%	0	1	1.1%	2	18	18.9%	8	95	4.3

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	14.3%	0	3	42.9%	0	0	0.0%	0	3	42.9%	0	7	5.0
Arl	0	3	75.0%	0	1	25.0%	0	0	0.0%	0	0	0.0%	0	4	1.9
Fairfax	1	18	24.3%	2	13	17.6%	1	4	5.4%	1	39	52.7%	5	74	6.6
Loudn	0	2	25.0%	2	6	75.0%	0	0	0.0%	0	0	0.0%	2	8	2.6
PW	0	14	20.6%	4	35	51.5%	0	1	1.5%	1	18	26.5%	5	68	15.0
Total	1	38	23.6%	8	58	36.0%	1	5	3.1%	2	60	37.3%	12	161	7.2

Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	9	109	49.8%	7	54	24.7%	0	2	0.9%	2	54	24.7%	18	219	152.7
Arl	13	130	41.8%	15	114	36.7%	0	0	0.0%	8	67	21.5%	36	311	145.1
Fairfax	18	193	24.7%	40	415	53.2%	1	10	1.3%	9	162	20.8%	68	780	68.9
Loudn	7	87	28.9%	10	96	31.9%	0	0	0.0%	9	118	39.2%	26	301	92.8
PW	17	217	31.4%	23	281	40.7%	7	25	3.6%	8	168	24.3%	55	691	147.6
Total	64	736	32.0%	95	960	41.7%	8	37	1.6%	36	569	24.7%	203	2302	100.9

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
June 2012 (FY-12)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	1	4	14	189	1	1	0	0	0	0	0	6	0	0	0	0	1	4	17	206
Arl	7	57	0	6	0	10	0	3	0	0	25	185	3	40	1	3	0	0	0	2	36	306
Fairfax	17	142	20	244	20	214	0	2	0	2	0	1	9	75	0	0	0	4	0	1	66	685
Loudoun	0	26	1	12	0	5	0	2	21	207	0	0	0	4	0	0	0	5	0	2	22	263
PW	15	121	0	5	0	2	28	325	0	0	0	1	5	79	0	3	0	21	2	52	50	609
Total	39	348	22	271	34	420	29	333	21	209	25	187	17	204	1	6	0	30	3	61	191	2069

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	3	8	94	0	0	0	0	0	0	6	53	0	0	0	0	1	4	15	154
Arl	1	15	0	4	0	5	0	2	0	0	15	91	10	109	0	0	1	3	0	7	27	236
Fairfax	7	64	14	166	14	137	0	1	1	3	0	1	17	172	0	6	0	4	0	1	53	555
Loudoun	0	15	0	6	0	5	0	1	13	114	0	0	0	2	0	0	0	4	0	0	13	147
PW	5	40	0	5	0	2	19	222	0	1	0	0	5	95	8	27	0	20	6	47	43	459
Total	13	134	14	184	22	243	19	226	14	118	15	92	38	431	8	33	1	31	7	59	151	1551

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	8	92	0	5	0	0	7	46	0	11	15	154
Arl	15	91	2	36	0	0	10	108	0	1	27	236
Fairfax	33	301	3	75	0	6	14	143	3	30	53	555
Loudoun	8	90	5	55	0	0	2	0	0	13	147	
PW	17	232	13	104	8	27	2	51	3	45	43	459
Total	81	806	23	275	8	33	33	350	6	87	151	1551

**Hospital TDOs vs. Commitments / Insurance Status
June 2012 (FY-12)
Minors**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	1	0	3	0	0	0	0	0	0	0	2	0	0	0	0	0	0	6
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	3	0	0	4
Fairfax	8	69	0	1	0	1	0	0	0	0	0	20	0	0	0	2	8	96	
Loudoun	2	8	0	0	0	0	0	0	0	1	0	11	0	0	1	2	3	22	
PW	2	18	0	0	0	0	0	0	0	16	3	22	0	0	0	14	5	71	
Total	12	96	0	4	0	1	0	0	0	17	3	56	0	0	1	21	16	199	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	3	0	0	4
Fairfax	3	23	0	2	0	1	0	0	0	1	0	3	1	3	0	0	4	35	
Loudoun	2	5	0	0	0	0	0	0	0	1	0	1	0	0	0	1	2	8	
PW	1	8	0	0	0	0	0	0	0	8	3	22	0	1	0	9	4	54	
Total	6	39	0	2	0	1	0	0	0	10	3	27	1	4	0	13	10	104	

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	3	0	0	0	0	0	0	0	0	0	3
Arl	0	3	0	0	0	0	0	1	0	0	0	4
Fairfax	3	24	1	3	0	3	0	1	0	2	4	35
Loudoun	2	7	0	0	0	0	0	0	0	1	2	8
PW	1	29	0	1	0	1	0	8	3	15	4	54
Total	6	66	1	4	0	4	0	10	3	18	10	104

Hospital TDOs vs. Commitments / Insurance Status
June 2012 (FY12)
Geriatrics

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	1	4	0	0	0	3	0	0	0	0	0	0	0	0	1	8
Arl	0	0	0	2	0	0	0	0	0	0	2	3	0	1	0	0	0	0	2	6
Fairfax	0	5	1	18	2	17	0	0	0	0	0	0	0	0	0	0	0	0	3	40
Loudoun	0	0	0	0	0	0	0	0	2	37	0	0	0	0	0	0	0	0	2	37
PW	0	2	0	0	0	0	0	5	0	0	0	0	0	2	0	0	0	7	0	16
Total	0	7	1	21	3	21	0	5	2	40	2	3	0	3	0	0	0	7	8	107

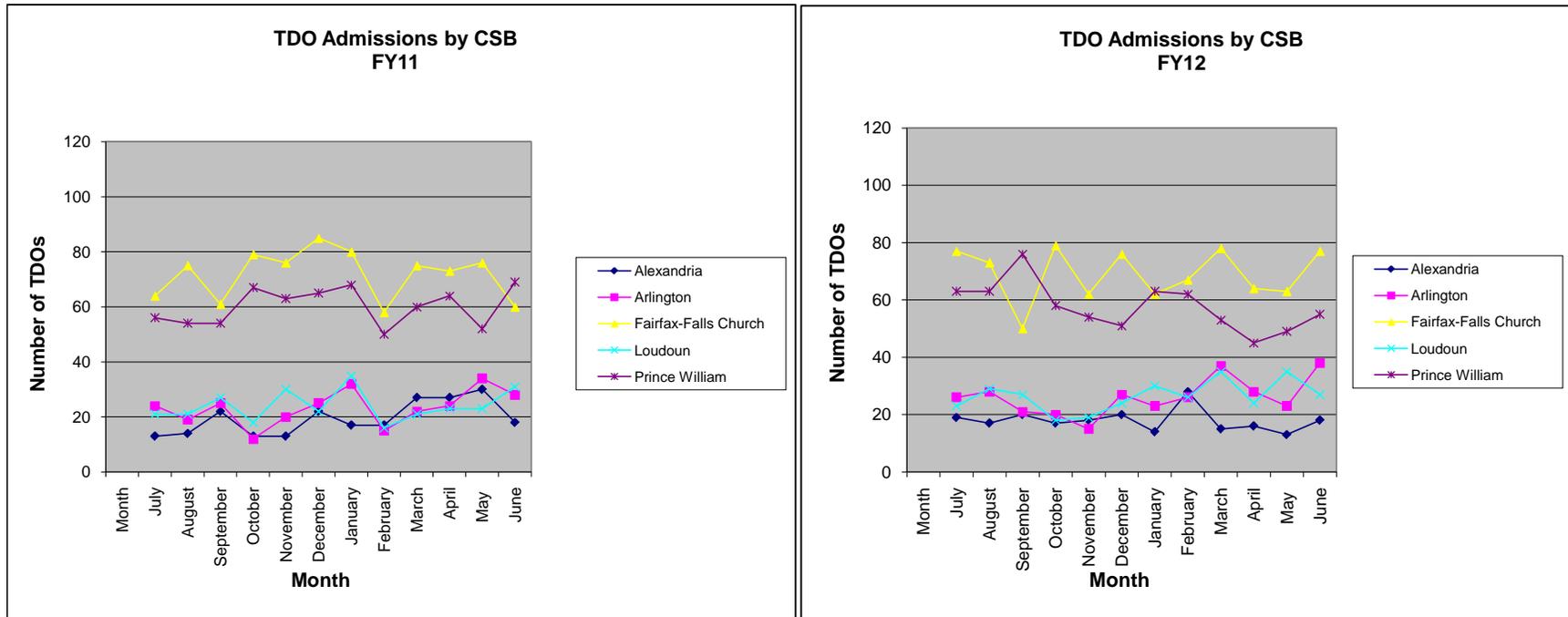
Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	1	3	0	0	0	0	0	0	0	0	0	0	0	0	1	4
Arl	0	0	0	2	0	0	0	0	0	0	1	2	0	1	0	0	0	0	1	5
Fairfax	0	2	1	11	1	14	0	0	0	0	0	0	0	0	1	0	0	2	28	
Loudoun	0	0	0	0	0	0	0	0	2	34	0	0	0	0	0	0	0	0	2	34
PW	0	0	0	0	0	0	0	4	0	0	0	1	0	2	0	0	0	7	0	14
Total	0	2	1	14	2	17	0	4	2	34	1	3	0	3	0	1	0	7	6	85

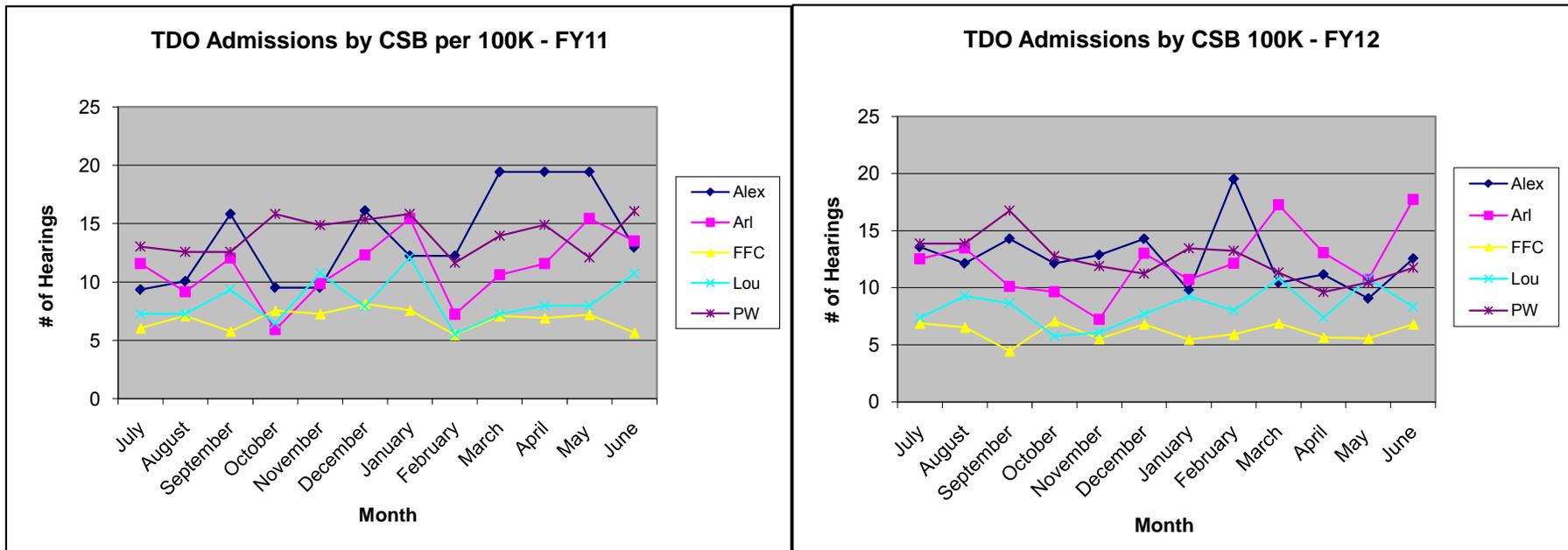
Insurance Status for Commitment/CMA Consumers

CSB	Current Month											
	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	4	0	0	0	0	0	0	0	0	1	4
Arl	1	4	0	0	0	0	0	0	0	1	1	5
Fairfax	2	25	0	2	0	1	0	0	0	0	2	28
Loudoun	2	33	0	1	0	0	0	0	0	0	2	34
PW	0	13	0	1	0	0	0	0	0	0	0	14
Total	6	79	0	4	0	1	0	0	0	1	6	85

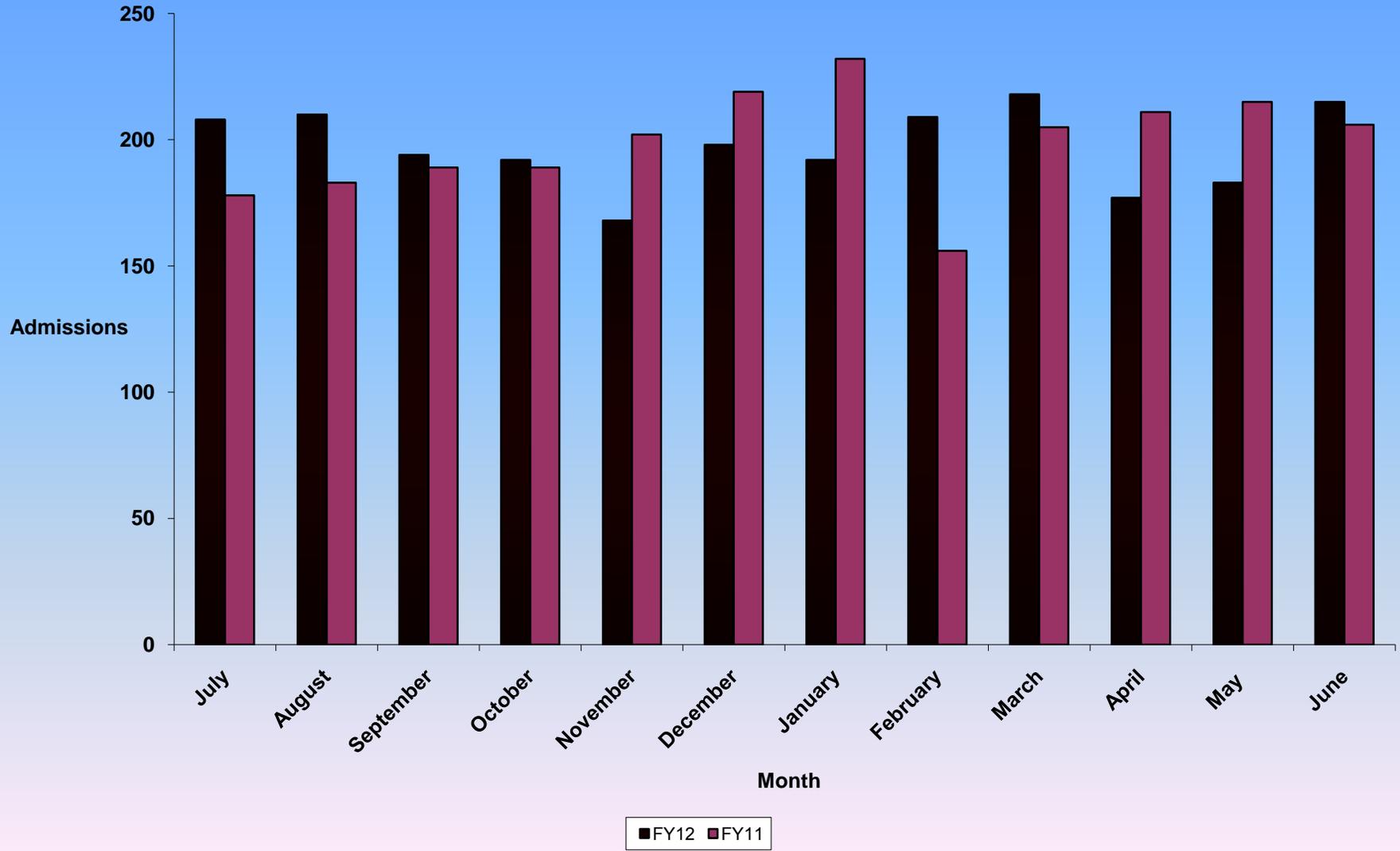
TDO Admissions by CSB FY11 vs. FY12



TDO Admissions by CSB per 100K FY11 vs. FY12



Total TDO Admissions FY11 vs. FY12



**HPR II Crisis Care Utilization Report
June 2012 - FY12**

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			ACCESS (4 Beds)			Grand Total (26 beds)			Monthly %
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	
	Avg Daily Census	14.0	15.2	95.0%	5.5	4.5	74.6%	2.9	3.3	82.1%	22.4	23.0	
Average Length of Stay	10.0	10.5		8.6	8.4		7.9	9.8		26.5	28.7		
Bed Days	421	5115		171	1695		87	1170		679	7980		
Referral List (mean clients per day)	0.2	0.2		0	0.4		0	0.0		0.2	0.5944		

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD%	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
Admissions													
TDOs	0	1		1	2		1	3		0.7%	2.7%		
CMA	0	3		1	1		0	0		0.5%	1.4%		
Diversion	38	406		16	153		4	53		75.8%	79.5%		
Step Down	4	69		2	46		3	58		21.4%	12.3%		
NGRI	0	6		0	0		3	6		1.5%	4.1%		
Respite	0	0		0	0		0	0		0.0%	0.0%		
Total =	42	485		20	202		11	120					
Homeless at Admission	12	121	29%	3	50	15%	2	57	18%	17	228	28.3%	23.3%
First Admission to Crisis Care	26	249	62%	13	150	65%	6	72	55%	45	471	58.4%	61.6%
No Case Manager	10	100	24%	18	127	90%	0	6	0%	28	233	28.9%	38.4%
Previous State Hospitalization	0	0		6	96	30%	4	57	36%	10	153	19.0%	13.7%
ID Diagnosis	1	8	2%	1	7	5%	1	5	9%	3	20	2.5%	4.1%
SA Diagnosis	17	209	40%	5	60	25%	4	38	36%	26	307	38.0%	35.6%
Referral Sources (CSB)													
Alexandria	5	31		0	1		0	0		5	32	4.0%	6.8%
Arlington	0	8		1	4		10	116		11	128	15.9%	15.1%
Fairfax-Falls Church	34	393		1	11		1	1		36	405	50.2%	49.3%
Loudoun	0	11		1	5		0	0		1	16	2.0%	1.4%
Prince William	3	42		17	181		0	2		20	225	27.9%	27.4%
Other	0	0		0	0		0	1		0	1	0.1%	0.0%
Total =	42	485		20	202		11	120		73	807		
Fiscal Status													
Uninsured	20	244		13	140		3	62		36	446	55.3%	49.3%
Medicaid	11	162		7	62		6	39		24	263	32.6%	32.9%
Medicare	10	57		0	0		0	10		10	67	8.3%	13.7%
Private Insurance	1	22		0	0		0	7		1	29		
Self-Pay	0	0		0	0		2	2		2	2	0.2%	2.7%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	42	485		20	202		11	120		73	807		

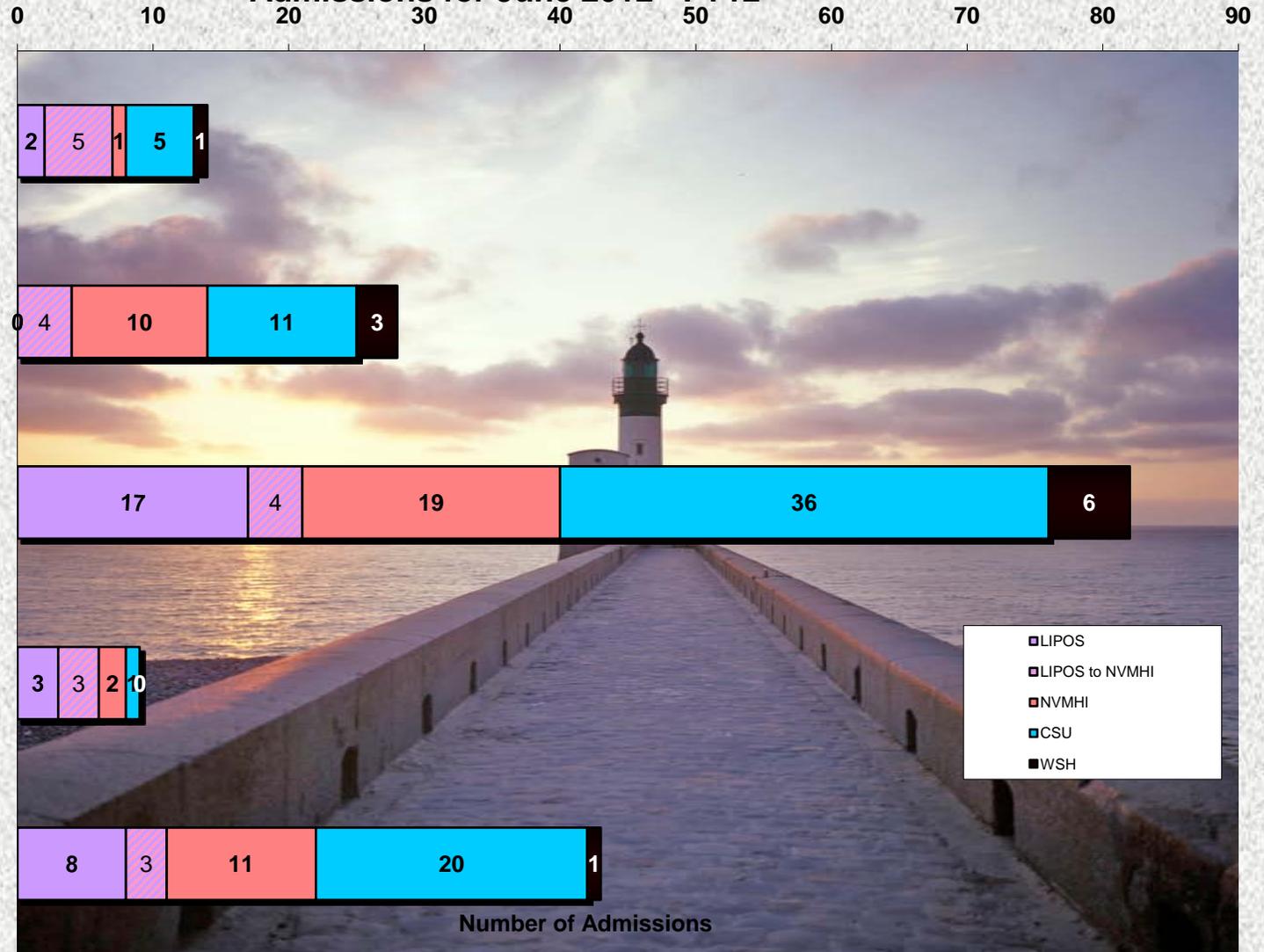
Discharges												
	31	378	19	165	12	90	62	633	81.0%	80.5%		
Planned =												
Private Residence	22	245	14	138	4	47	40	430	67.9%	64.5%		
MH Program	1	38	2	12	2	5	5	55	8.7%	8.1%		
SA Program	2	16	1	5	1	1	4	22	3.5%	6.5%		
Other (ACR, NVMHI, etc.)	1	11	1	5	4	14	6	30	4.7%	9.7%		
TDO Hearing	0	1	1	2	1	2	2	5	0.8%	3.2%		
Shelter	5	67	0	3	0	21	5	91	14.4%	8.1%		
Unplanned =	11	105	4	26	0	17	15	148	19%	19%		
Involuntary Hospitalization	2	15	1	10	0	4	3	29	19.6%	20.0%		
Voluntary Hospitalization	2	14	1	3	0	1	3	18	12.2%	20.0%		
Program-initiated	0	8	1	10	0	1	1	19	12.8%	6.7%		
Client-initiated	7	68	1	3	0	11	8	82	55.4%	53.3%		
Total Discharges =	42	483	23	191	12	107	77	781				

Referral List												
# of contacts with no bed available	1	7	0	8	3	37	4	52				
Total # of persons on Referral list	7	72	0	0	0	0	7	72				
# of persons admitted from Referral list	7	63	0	0	0	0	7	63	87.5%			

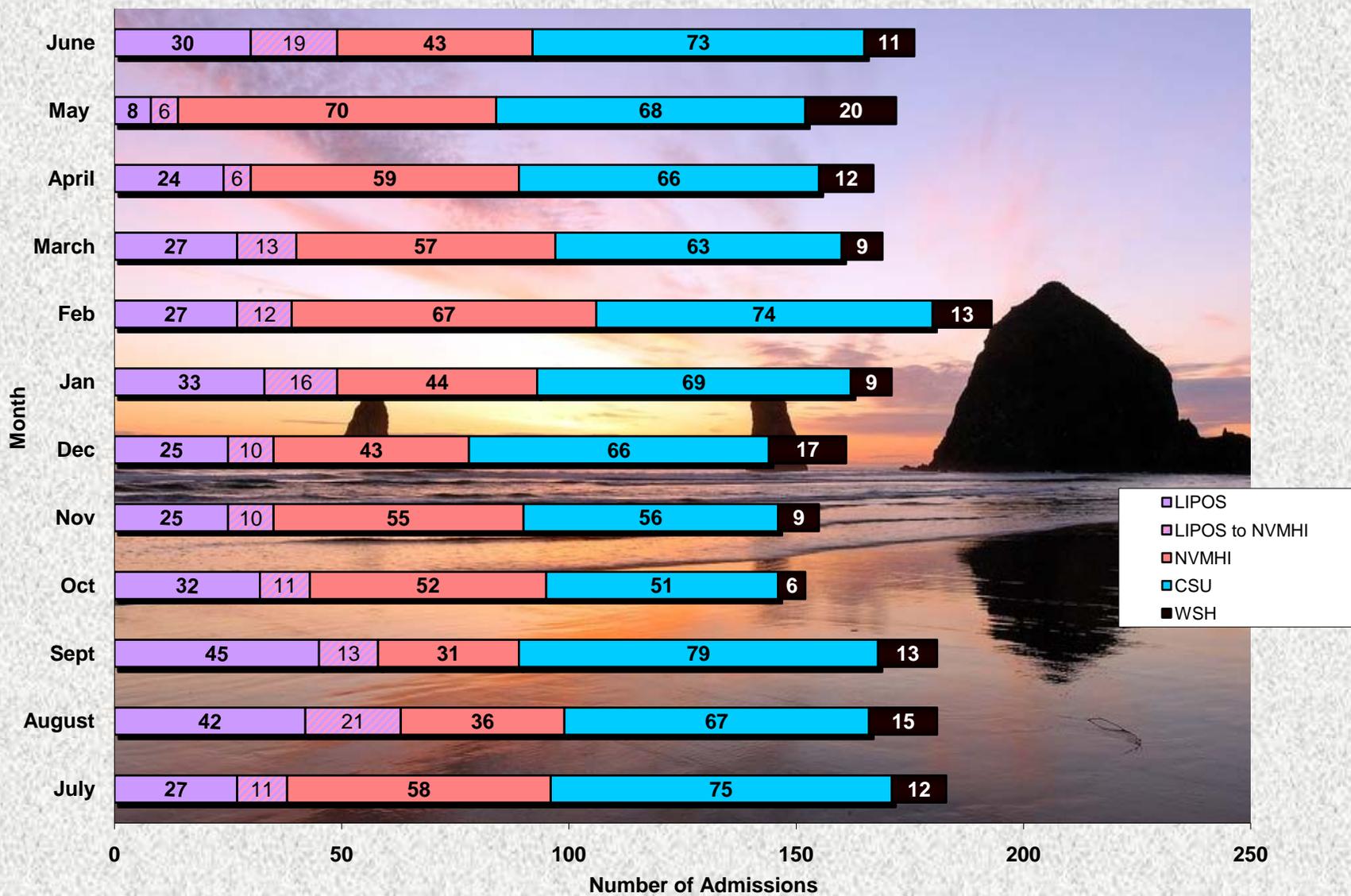
Extended Stay												
# of persons staying longer than 15 days	3	66	1	17	0	14	4	97	12.0%	5.5%		
# of persons staying longer than 21 days	3	35	0	1	0	4	3	40	5.0%			
Readmissions												
# of persons readmitted within 30 days	0	37	1	11	3	6	4	54	6.7%			
# of persons readmitted within 12 months	7	93	2	26	2	19	11	138	17.1%			

Admissions for June 2012 - FY12

CSB



Admissions by Month - FY12



Older Adults - FY12

Through 6/30/12

Eastern State Hospital			CSB	Piedmont Geriatric Hospital					
RFD	Not Ready for D/C	Current Census		Admissions 4th Q	Admissions FYTD	Discharges 4th Q	Discharges FYTD	RFD	Current Census
0	1	1	Alex	1	1	0	2	0	2
0	0	0	Arl	0	1	0	0	0	6
1	1	2	FFC	1	2	0	1	3	8
1	0	1	Loudoun	0	1	0	0	0	3
0	1	1	PW	0	3	1	3	1	2
2	3	5	Total	2	8	1	6	4	21

RFD = Ready for Discharge

RAFT Report FY12

Referring CSB	RAFT Admissions 4th Quarter		Current Census			RAFT Client Hospitalizations FY12		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	1	0	5	0	5	0	0	0
Arl	0	2	2	0	13	3	4	89
FFC	0	0	4	1	0	2	6	37
Loudoun	1	0	1	0	1	0	0	0
PW	1	0	1	1	0	0	0	0
Total	3	2	13	2	19	5	10	126

RAFT Wait List as of 6/30/12		
CSB	NH	ALF
Alex	1	0
Arl	1	0
FFC	0	1
Loudoun	0	0
PW	0	0
Total	2	1

Hospitalizations for Minors FY11 and FY12

FY12

	Commonwealth Center for Children and Adolescents			
CSB	Total admissions	Total bed days	Children served	Readmissions FY12
Alex	18	242	13	5
Arl	5	111	6	0
Fairfax	75	1519	61	17
Loud	15	192	13	2
PW	50	1215	44	7
Total	163	3279	137	31

FY11

	Commonwealth Center for Children and Adolescents			
CSB	Total admissions	Total bed days	Children served	
Alex	13	147	13	
Arl	9	95	8	
Fairfax	64	1306	49	
Loud	22	369	15	
PW	55	796	52	
Total	163	2713	137	

Wounder Warrior Program: Northern Region FY12

Screening and Referral

	April	May	June	Total
Alexandria	1	0	4	5
Arlington	1	1	1	3
Fairfax-FC	10	8	4	22
Loudoun	7	6	4	17
Pr William	2	7	12	21
Other	6	5	6	17
Unknown	1	1	3	5
Total	28	28	34	90
Veteran	11	15	17	43
Family member	4	2	2	8
Both	1	0	4	5
Other	12	11	11	34
Total	28	28	34	90

Ongoing Services

	April	May	June	Total
New cases	5	4	5	14
Closed cases	10	6	15	31
Caseload	50	51	41	Average: 47

Education and Training

Number of presentations (Number attending)

	April	May	June	Total
Military Outreach	0	0	0	0
Community Education	3 (34)	5 (540)	3 (250)	11
Partnership Devel	2	0	0	2
Resource Development	0	0	0	0
Training Provided	1 (25)	4	3 (88)	8
Total	6	9	6	21