



Northern Virginia Regional Projects

**Fiscal Year 2012
Ending March 31, 2012**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: March 2012

LIPOS:

- 40 admissions for 162 bed days
- Monthly average of 44 is higher than FY 11 monthly average (39); FY10=37; FY09=36
- Admissions are predominantly CMA (39%)
- Average LOS of 5.6 days is higher than average LOS for FY11 (5.4 days) , FY10 (4.3 days), FY09 (5.2 days) but is lower than last month
- 36 consumers used LIPOS more than once
- 35 consumers stayed longer than 12 days (5 stayed longer than 21 days) YTD
- Mt. Vernon Hospitals has the highest number of admissions YTD (24%)
- PHP YTD: 18 admissions
- Transfers from LIPOS bed to NVMHI =30%; FY 11 =34%; FY10 =45%; FY09=33%

NVMHI:

- 70 admissions; FY12 YTD average monthly admission=61; FY11 average monthly admission=73; FY10 = 82; FY09=85
- 141 TDO admissions (25%) YTD; 11 TDOs (16%) this month; FY11 TDOs = 33%
- 16% of March admissions had insurance; FY11 insured admissions = 25%; FY10 insured admissions = 26%
- Admissions are Involuntary (33%), CMA (20%) , and Voluntary (19%) YTD
- 54% have stayed less than 90 days; 25% have stayed longer than one year
- Average (mean) LOS for 554 discharges YTD = 53 days; average (median) LOS = 17 days
- Average LOS of LIPOS transfers = 26 days YTD; FY11 =19.6 days
- Occupancy rate for this month: 94%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 12% (10 re-admissions in February); FY11=7.6%, FY10 = 9.7%, FY09 = 11%
- EBL stayed at 27 by the end of this month (7 are NGRI); 6 consumers added;4 discharged, 2 removed
- 1 ID admission this month; FY12 YTD= 12; FY11 = 28; FY10 = 15; FY09 = 13

Forensic Admissions:

- 131 admissions FY12 First three quarters; Prorated for the year=175; higher than last year
- FY 11 = 149; much lower than FY10 (213); FY09 (210), and FY08 (235)
- 56% are Restorations to Competency, 25% are Emergency Treatment Orders, 11% are Evaluations, 7% NGRI YTD

NVTC/CRT:

- 0 admissions, 0 discharges, 9 respite admissions to NVTC in FY12 Third Quarter; census = 153
- 34 special hospitalizations at NVTC for FY12 Third Quarter; 103 for FY12 YTD
- 3 referrals, 8 discharges, for a census of 16 consumers in CRT at the end of FY12 Third Quarter
- New referrals were 77% crisis prevention, 15% hospital intervention, and 8% hospital diversion YTD

TDO/Commitments:

- 215 commitment hearings this month
- FY12 monthly average=194; FY11 =192; FY09 and FY10 =199
- Adults: 42% are CMAed YTD
- Older Adults: 57% are Committed YTD
- Minors: 39% are Dismissed YTD
- MOT=23 YTD (15 from PW CSB)
- 1,569 adult non-geriatric TDO consumers were detained primarily to Mt. Vernon Hospital (20%)
- 1,160 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (28%) YTD
- 79 commitment/CMA minors were sent primarily to Dominion (30%) and CCCA (28%)
- 61 commitment/CMA older adults were sent primarily to Loudoun Hospital (39%)
- 57% of Commitment/CMA non-geriatric adults have insurance; 20% sent to NVMHI have insurance
- 19 TDO admissions to out of area hospitals this month; 160 YTD; FY 12 Average per month YTD = 18; FY 11 = 19; FY10 = 12

Crisis Care:

- 63 admissions and 63 discharges this month; FY 12 average monthly admissions YTD=67
- FY11 average monthly admissions = 66; FY10=58, and FY09 = 42
- 76% are diversion, 22% are step-down; 2% are NGRI, 1% are TDO/CMA YTD
- 39% had SA diagnosis; 29% were homeless at admission
- 81% had a planned discharge; 6% were hospitalized
- 79 consumers (13% of admissions) stayed longer than 15 days
- 33% had Medicaid; 57% had no insurance
- 83% occupancy for this month; FY11 occupancy = 87%
- 0 ID admissions this month
- 30 day readmission rate (40 consumers) = 7% YTD

Older Adults/Minors:

- 5 consumers at ESH, 2 are Ready for Discharge
- 25 consumers at Piedmont; 4 are Ready for Discharge;
- Piedmont had 1 admission and no discharges for FY12 Third Quarter; 6 admissions and 3 discharges YTD
- Piedmont had 13 admissions and 16 discharges in FY11
- 6 RAFT referrals during FY12 Third Quarter
- 128 admissions to CCCA for 2,533 bed days for FY12 Third Quarter YTD; 22 re-admissions (17%)
- 163 admissions to CCCA for 2,713 bed days for FY11; 33 re-admissions

Wounded Warrior Program:

- For FY 12 Third Quarter, 89 screenings and referrals were completed: 54 directly to veterans
- Ongoing services were provided to an average caseload of 48 per month
- 12 education/training opportunities were conducted for 528 participants

FY12 LIPOS
July 1, 2011 - March 31, 2012

LIPOS Admissions		PHP Admissions
Jul 2011	38	3
Aug 2011	63	1
Sep 2011	58	3
Oct 2011	43	1
Nov 2011	35	4
Dec 2011	35	2
Jan 2012	49	1
Feb 2012	39	1
Mar 2012	40	2
Apr 2012		
May 2012		
Jun 2012		
FY 2012 Total	400	18
FY 2012 Monthly Average	44	2

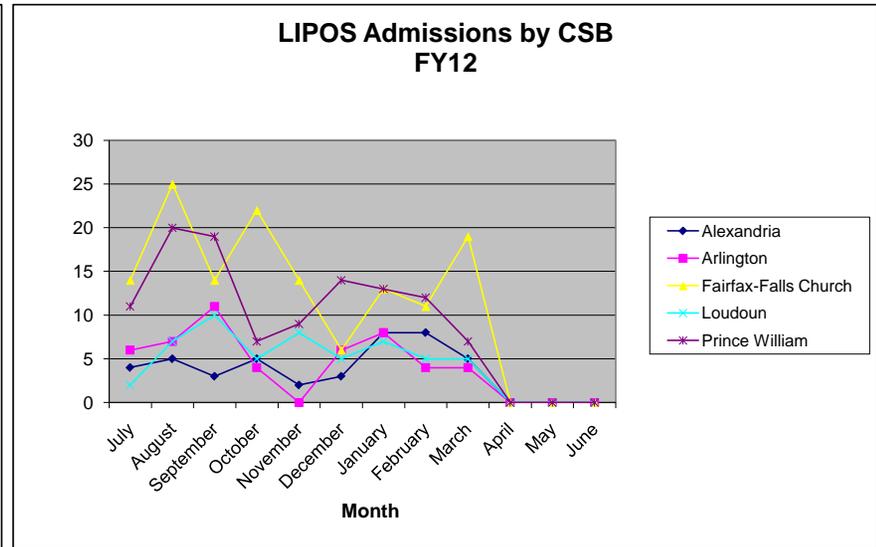
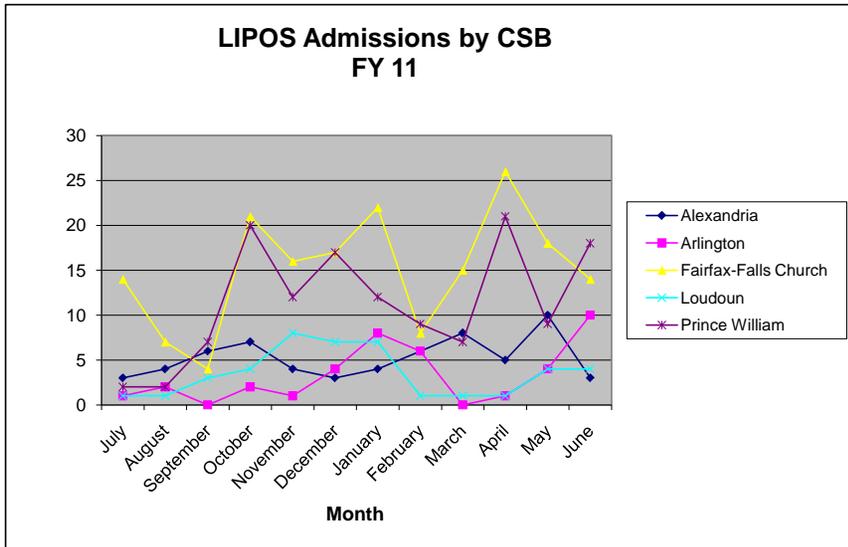
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	19	52.8%	4	11.1%	13	36.1%	36
Dominion	39	47.6%	2	2.4%	41	50.0%	82
INOVA Fairfax	19	41.3%	15	32.6%	12	26.1%	46
INOVA Loudoun	13	31.0%	6	14.3%	23	54.8%	42
INOVA Mt Vernon	39	40.6%	30	31.3%	27	28.1%	96
Prince William	22	31.4%	20	28.6%	28	40.0%	70
Poplar Springs	0	0.0%	8	72.7%	3	27.3%	11
Other	4	23.5%	10	58.8%	3	17.6%	17
TOTAL	155	38.8%	95	23.8%	150	37.5%	400

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	10	22.7%	21	47.7%	13	29.5%	44
Arlington	23	46.0%	4	8.0%	23	46.0%	50
Fairfax	73	52.1%	24	17.1%	43	30.7%	140
Loudoun	17	31.5%	9	16.7%	28	51.9%	54
Prince William	32	28.6%	37	33.0%	43	38.4%	112
TOTAL	155	38.8%	95	23.8%	150	37.5%	400

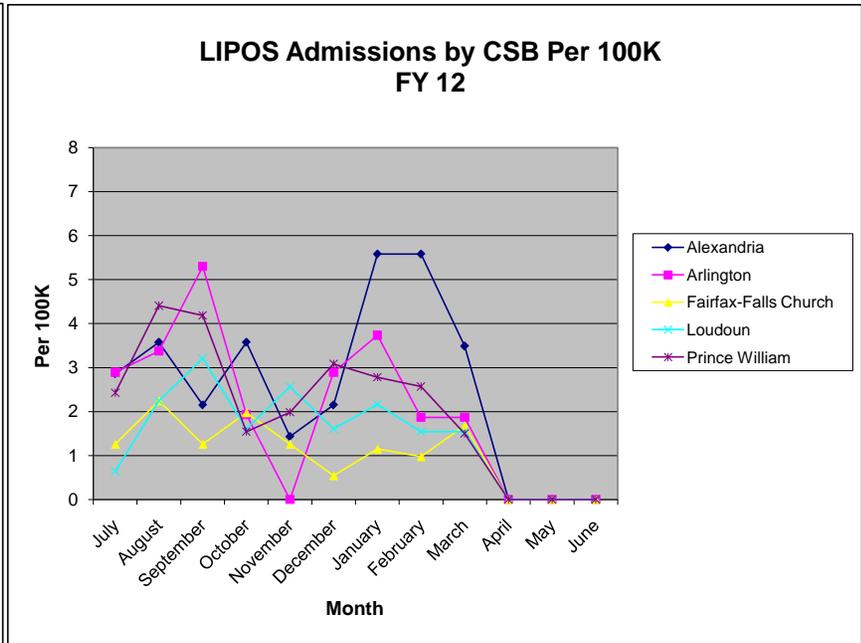
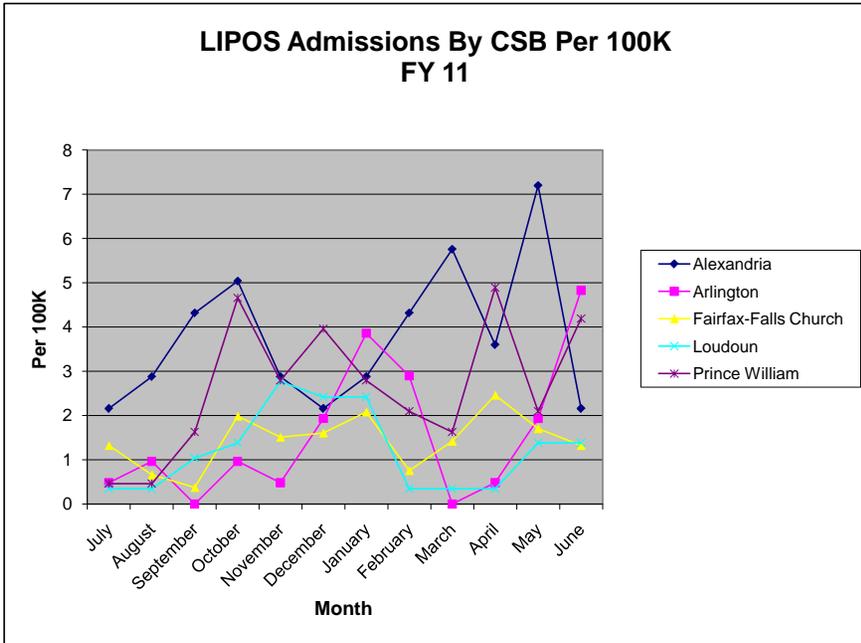
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	3	82	20.5%	81	564	6.9	\$499,906	0	23	28.4%
INOVA-Fairfax	4	46	11.5%	46	208	4.5	\$142,475	0	15	32.6%
INOVA - Loudoun	5	42	10.5%	42	166	4.0	\$142,125	2	5	11.9%
INOVA-Mount Vernon	17	96	24.0%	96	420	4.4	\$273,900	6	36	37.5%
Prince William	5	70	17.5%	70	436	6.2	\$152,100	3	23	32.9%
Poplar Springs	0	11	2.8%	11	71	6.5	\$64,350	0	2	18.2%
VHC: Arlington	5	36	9.0%	34	268	7.4	\$222,521	2	9	26.5%
Other:	1	17	4.3%	17	125	7.4	\$27,990	1	4	23.5%
TOTAL	40	400	100.0%	397	2258	5.6	\$1,525,367	14	117	29.5%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	5	44	44	198	4.5	30.7	138	19	43.2%	359	18.9
Arlington	4	50	48	353	7.1	23.3	165	11	22.9%	154	14.0
Fairfax FC	19	140	139	709	5.1	12.4	63	47	33.8%	1172	24.9
Loudoun	5	54	54	239	4.4	16.6	74	8	14.8%	278	34.8
Prince William	7	112	112	759	6.8	23.9	162	32	28.6%	1,101	34.4
TOTAL	40	400	397	2,258	5.6	17.5	26	117	29.5%	3,064	26.2

LIPOS Admissions By CSB FY 11 vs. FY 12



LIPOS Admissions By CSB Per 100K FY11 vs. FY12



PHP FY12 Third Quarter YTD

CSB	TOTAL #	LOUDOUN PHP	FFX PHP	DOMINION PHP	Mt Vernon PHP	ALOS	PLANNED D/C	UNPLANNED D/C
ALEXANDRIA	2	0	1	0	1	7.5	2	0
ARLINGTON	0	0	0	0	0	0	0	0
FAIRFAX	4	0	2	1	1	3	2	2
LOUDOUN	11	11	0	0	0	5.5	9	2*
PRINCE WILLIAM	1	1	0	0	0	8	1	0
TOTAL	18	12	3	1	2	6.2	14	4

* 1 CONSUMER WAS REHOSPITALIZED

**NVMHI Admissions - March 2012
FY-12**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	14.3%	9	24.3%	0	0.0%	3	8.1%	1	14.3%	5	13.5%	5	71.4%	20	54.1%
Arl	3	20.0%	28	23.3%	2	13.3%	22	18.3%	2	13.3%	18	15.0%	7	46.7%	48	40.0%
Fairfax	2	6.7%	38	18.3%	7	23.3%	41	19.7%	10	33.3%	61	29.3%	9	30.0%	56	26.9%
Loudn	0	0.0%	4	12.5%	1	20.0%	8	25.0%	2	40.0%	9	28.1%	2	40.0%	14	43.8%
PW	5	38.5%	62	38.3%	5	38.5%	33	20.4%	1	7.7%	18	11.1%	2	15.4%	47	29.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	11	15.7%	141	25.2%	15	21.4%	107	19.1%	16	22.9%	111	19.8%	25	35.7%	185	33.0%

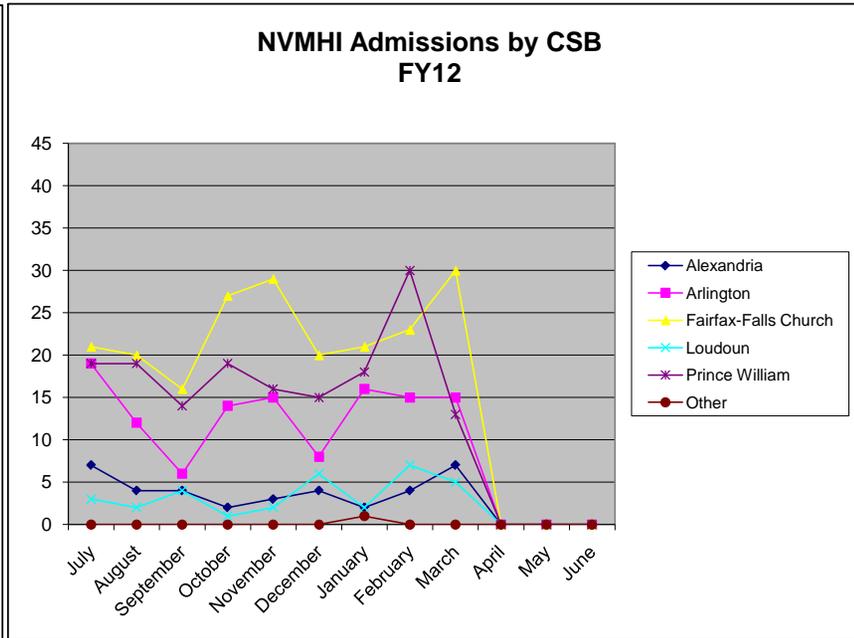
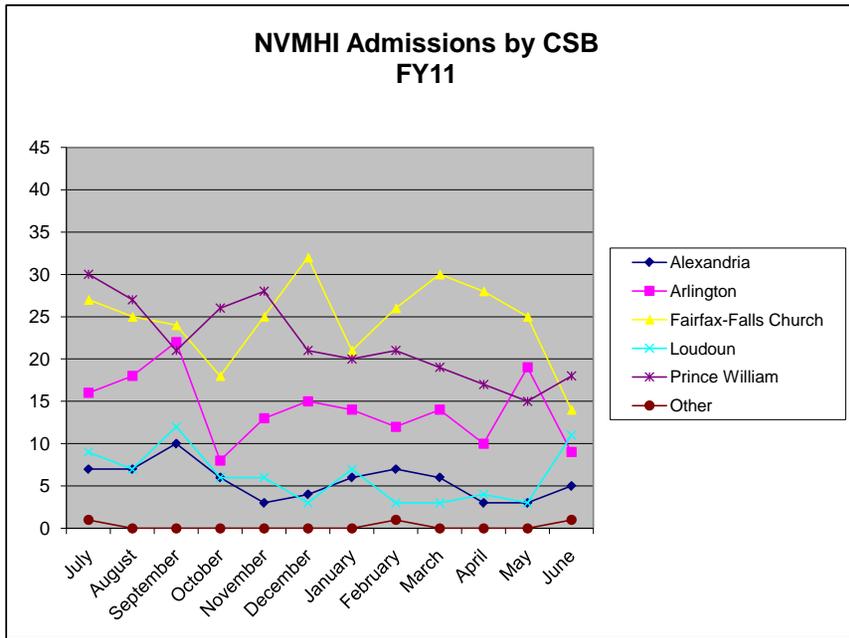
	Forensics				DOC Mandatory Parolees			
CSB	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Arl	1	6.7%	3	2.5%	0	0.0%	1	0.8%
Fairfax	1	3.3%	7	3.4%	1	3.3%	1	0.5%
Loudn	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PW	0	0.0%	3	1.9%	0	0.0%	0	0.0%
Other	0	0.0%	1	0.0%	0	0.0%	0	0.0%
Total	2	2.9%	14	2.5%	1	1.4%	2	0.4%

Total		
Month	YTD	100K
7	37	26
15	120	56
30	208	18
5	32	10
13	162	35
0	1	0
70	560	25

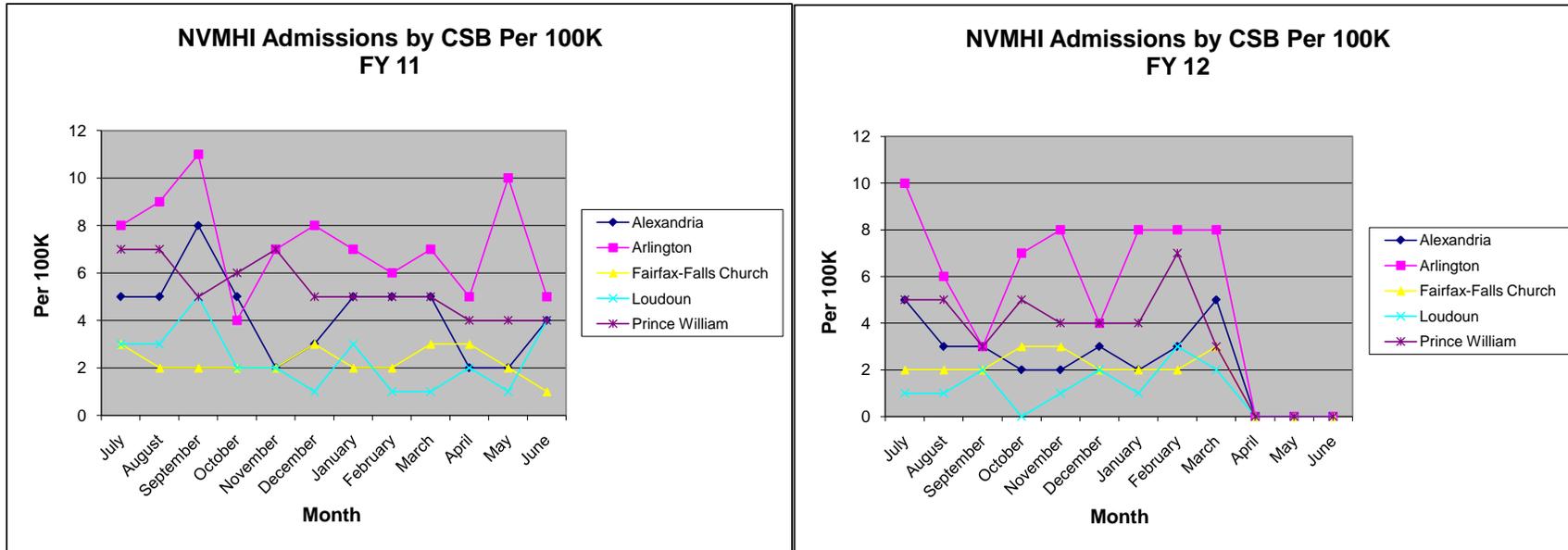
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	YTD Mean LOS	YTD Median LOS	Bed Days YTD 100K
Alex	10	38	484	1592	42	26	1109.7
Arl	14	117	536	8522	73	20	3975.3
Fairfax-FC	19	199	1535	8931	45	15	789.3
Loudoun	7	37	190	3276	89	31	1010.1
PW	14	162	322	6311	39	13	1348.1
Other	0	1	0	644	644	644	0.0
Total	64	554	3067	29276	53	17	1283.0

NVMHI Admissions by CSB FY11 vs. FY12



NVMHI Admissions by CSB Per 100K FY11 vs. FY12



NVMHI Insured Admits - FY12

	FY 11	FY 12 Qtr 1	October	November	December	FY 12 Qtr 2	January	February	March	FY12 Qtr 3
Total reported insured admissions	216	43	19	15	9	43	18	20	11	49
Medicare	140	34	10	12	4	26	13	16	8	37
Medicaid	13	0	0	0	0	0	0	0	0	0
Commercial	62	9	9	3	5	17	5	4	3	12
Total NVMHI admissions	873	170	63	65	53	181	60	79	70	209
% insured	24.7%	25.3%	30.2%	23.1%	17.0%	23.8%	30.0%	25.3%	15.7%	23.4%
By CSB										
Alexandria	11	5	0	1	0	1	0	3	1	4
Arlington	54	13	6	4	4	14	4	6	4	14
Fairfax	80	12	7	4	3	14	4	5	2	11
Loudoun	15	1	0	0	1	1	1	0	1	2
Prince William	55	12	6	6	1	13	9	6	3	18
Other - Northwestern	1	0	0	0	0	0	0	0	0	0
Total	216	43	19	15	9	43	18	20	11	49

Hospital Readmissions < 30 days
 NVMHI, LIPOS, Combined
 March 2012

	NVMHI		LIPOS		Mixed		Total	
	Mar	FY12	Mar	FY12	Mar	FY12	<i>NVMHI+LIPOS+Mixed</i>	
	Mar	FY12	Mar	FY12	Mar	FY12	Mar	FY12
Alex	0	1	1	2	0	0	1	3
Arl	2	7	0	1	0	3	2	11
Fairfax	3	19	1	7	4	11	8	37
Loudoun	0	2	0	6	0	6	0	14
PW	2	12	0	7	3	8	5	27
Total	7	41	2	23	7	28	16	92

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY12

	Number of consumers							LIPOS		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	4	3	1	0	0	1	2	Alexandria	2	2
Arlington	5	13	4	1	2	1	8	Arlington	3	0
Fairfax	16	16	4	3	1	2	10	Fairfax	11	2
Loudoun	9	1	2	2	0	0	4	Loudoun	5	1
Prince Will	25	25	5	1	4	1	11	Prince Will	9	1
TOTAL	59	58	16	7	7	5	35	TOTAL	30	6

**NVMHI Bed Census
FY11-12**

**WSH Bed Census
FY11-12**

	10/1/2011		1/1/2012		4/1/2011		7/1/2011		10/7/2011		1/12/2012		3/4/2012		4/19/2012	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	7	5	5	4	5	4	5	4	3	2	4	3	4	3	5	4
Arl	29	14	30	14	32	15	36	17	7	3	8	4	7	3	10	5
FFC	36	3	37	4	51	5	33	3	19	2	10	1	12	1	14	1
Lou	7	2	7	2	8	3	12	4	0	0	1	0	2	1	2	1
PW	29	6	22	5	23	5	27	6	4	1	7	2	3	1	1	0
Other	3		3		3		4									
Total	111	5	104	5	122	6	117	6	33	1	30	1	28	1	32	2

**NVMHI Bed Census by LOS
April 1, 2012**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total
Alex	3	0	1	0	0	0	4
Arl	14	6	3	6	3	2	34
FFC	26	3	3	3	4	4	43
Lou	4	1	0	0	1	0	6
PW	15	3	4	1	0	3	26
Other	1	0	1	1	1	0	4
Total	63	13	12	11	9	9	117

Adult Forensic Admissions (1st Three Quarters): FY12

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	5	1	6	0	3	0	0	1	0	0	14	2
Arl	24	0	2	0	3	0	0	0	0	1	29	1
FFC	32	3	7	3	2	3	0	5	0	0	41	14
Loudoun	1	1	1	0	0	0	0	2	0	0	2	3
PW	1	5	11	3	2	0	0	1	0	1	14	10
Total	63	10	27	6	10	3	0	9	0	2	100	30

FFC=1 eval at NVMHI

Forensic Admissions FY11 = 149

Forensic Admissions FY12 YTD = 131

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 4/12

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	1	0	0	1	5	6
Arl	1	0	8	0	9	10	19
FFC	0	2	13	2	17	7	24
Loudoun	0	2	0	1	3	7	10
PW	0	2	5	0	7	5	12
Total	1	7	26	3	37	34	71

NVTC Admissions and Discharges FY12

	Alex				Arl				Fairfax				Loudoun				Pr Wm				Total			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Regular Admissions	0	0	0		0	0	0		0	1	0		0	0	0		0	0	0		0	1	0	
Regular Discharges	0	0	0		0	1	0		0	2	0		0	0	0		0	1	0		0	4	0	
Regular Bed Years	0	0	0		0	15	0		0	33	0		0	0	0		0	23	0		0	71	0	
ALOS Regular Years	0	0	0		0	15	0		0	17	0		0	0	0		0	23	0		0	18	0	
Respite Admissions	1	0	0		4	3	0		11	9	9		0	0	0		0	0	0		16	12	9	
Respite Discharges	0	0	0		5	3	0		9	11	7		0	0	0		0	0	0		14	14	7	
Respite Bed Days	0	0	0		13	8	0		29	28	21		0	0	0		0	0	0		42	36	21	
Average LOS Respite	0	0	0		3	3	0		3	3	3		0	0	0		0	0	0		3	3	3	
Emerg Admissions	0	0	0		0	0	0		1	0	0		0	0	0		0	0	0		1	0	0	
Emerg Discharges	0	0	0		0	0	0		0	1	0		0	0	0		0	0	0		0	1	0	
Emerg Bed Days	0	0	0		0	0	0		0	102	0		0	0	0		0	0	0		0	102	0	
Average LOS Emerg	0	0	0		0	0	0		0	102	0		0	0	0		0	0	0		0	102	0	
Total Admissions	1	0	0		4	3	0		12	10	0		0	0	0		0	0	0		17	13	0	
Total Discharges	0	0	0		5	4	0		9	14	0		0	0	0		0	1	0		14	19	0	
Special Hospital	5	6	1		11	8	2		10	15	25		0	2	0		6	6	6		32	37	34	

Northern Virginia Residents in Training Centers*

	Alex	Arl	Fairfax	Loudoun	Pr Wm	Total
NVTC	13	25	90	2	23	153
CVTC	8	9	33	0	5	55
SEVTC	0	0	0	0	0	0
SWVTC	0	0	0	0	0	0
SSVTC	0	0	2	0	0	2
Hiram Davis	0	0	0	0	1	1
Total	21	34	125	2	29	211

*NVTC updated 4/12.
Others updated 11/11

Commitment Hearing Results -March 2012

FY-12

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	7	82	50.3%	6	38	23.3%	0	2	0.0%	3	41	25.2%	16	163	116.5
Arl	18	95	44.0%	9	75	34.7%	0	0	0.0%	9	46	21.3%	36	216	104.0
Fairfax	18	119	23.2%	40	298	58.1%	2	2	0.4%	8	94	18.3%	68	513	45.9
Loudn	9	49	25.7%	6	57	29.8%	0	0	0.0%	12	85	44.5%	27	191	61.2
PW	9	143	30.2%	21	190	40.1%	3	14	3.0%	13	127	26.8%	46	474	104.4
Total	61	488	31.3%	82	658	42.3%	5	18	1.2%	45	393	25.2%	193	1557	69.8

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	5.6%	0	1	0.0%	0	0	0.0%	0	1	0.0%	0	3	2.1
Arl	0	2	11.1%	0	0	0.0%	0	0	0.0%	0	1	33.3%	0	3	1.4
Fairfax	2	9	50.0%	0	9	34.6%	0	1	3.8%	2	7	26.9%	4	26	2.3
Loudn	4	18	100.0%	0	3	13.0%	0	0	0.0%	0	2	8.7%	4	23	7.4
PW	0	9	50.0%	0	2	15.4%	0	0	0.0%	0	2	15.4%	0	13	2.9
Total	6	39	57.4%	0	15	22.1%	0	1	1.5%	2	13	19.1%	8	68	3.0

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	1	1	0.0%	0	0	0.0%	0	3	75.0%	1	4	2.9
Arl	0	3	0.0%	0	1	25.0%	0	0	0.0%	0	0	0.0%	0	4	1.9
Fairfax	0	15	26.8%	2	9	16.1%	1	3	5.4%	3	29	51.8%	6	56	5.0
Loudn	0	2	50.0%	0	2	50.0%	0	0	0.0%	0	0	0.0%	0	4	1.3
PW	1	9	16.4%	3	29	52.7%	1	1	1.8%	2	16	29.1%	7	55	12.1
Total	1	29	23.6%	6	42	34.1%	2	4	3.3%	5	48	39.0%	14	123	5.5

Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	7	83	48.8%	7	40	23.5%	0	2	1.2%	3	45	26.5%	17	170	121.5
Arl	18	100	44.8%	9	76	34.1%	0	0	0.0%	9	47	21.1%	36	223	107.4
Fairfax	20	143	24.0%	42	316	53.1%	3	6	1.0%	13	130	21.8%	78	595	53.3
Loudn	13	69	31.7%	6	62	28.4%	0	0	0.0%	12	87	39.9%	31	218	69.8
PW	10	161	29.7%	24	221	40.8%	4	15	2.8%	15	145	26.8%	53	542	119.4
Total	68	556	31.8%	88	715	40.9%	7	23	1.3%	52	454	26.0%	215	1748	78.4

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
March 2012 (FY-12)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
	Alex	0	2	1	3	14	149	0	0	0	0	0	0	0	6	0	0	0	0	1	2	16
Arl	5	37	0	5	1	7	0	3	0	0	27	131	4	32	0	2	0	0	0	2	37	219
Fairfax	11	111	23	192	25	152	0	2	0	2	0	1	6	57	0	0	0	4	0	0	65	521
Loudoun	4	26	0	9	0	5	0	2	24	139	0	0	0	4	0	0	0	5	0	2	28	192
PW	8	91	0	4	0	1	26	250	0	0	0	0	5	62	0	2	0	18	7	47	46	475
Total	28	267	24	213	40	314	26	257	24	141	27	132	15	161	0	4	0	27	8	53	192	1569

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
	Alex	0	0	1	3	8	77	0	0	0	0	0	0	3	38	0	0	0	0	1	2	13
Arl	2	9	0	3	0	4	0	2	0	0	11	65	12	78	0	0	1	1	1	7	27	169
Fairfax	2	53	24	129	17	94	0	1	0	2	0	1	15	131	2	3	0	4	0	1	60	419
Loudoun	3	15	0	4	0	5	0	1	12	75	0	0	0	2	0	0	0	4	0	0	15	106
PW	1	30	0	4	0	1	18	170	0	1	0	0	4	70	4	15	0	18	6	37	33	346
Total	8	107	25	143	25	181	18	174	12	78	11	66	34	319	6	18	1	27	8	47	148	1160

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
	Alex	4	75	5	5	0	0	3	33	1	7	13
Arl	11	61	4	30	0	0	12	77	0	1	27	169
Fairfax	33	218	10	66	2	3	11	110	4	22	60	419
Loudoun	10	65	5	39	0	0	0	2	0	0	15	106
PW	17	177	7	83	4	15	1	37	4	34	33	346
Total	75	596	31	223	6	18	27	259	9	64	148	1160

**Hospital TDOs vs. Commitments / Insurance Status
March 2012 (FY-12)
Minors**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	3	0	0	0	0	0	0	1	1	0	0	0	0	2	5
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	3	1	4
Fairfax	7	50	0	1	0	1	0	0	0	0	2	14	0	0	0	0	9	69
Loudoun	1	4	0	0	0	0	0	0	0	1	2	9	0	0	0	1	3	15
PW	1	13	0	0	0	0	0	0	2	12	2	19	0	0	2	13	7	58
Total	10	68	0	4	0	1	0	0	2	13	7	44	0	0	3	17	22	151

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	3	1	4
Fairfax	2	17	0	2	0	1	0	0	0	1	0	2	1	2	0	0	3	27
Loudoun	0	1	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	4
PW	0	5	0	0	0	0	0	0	1	5	2	18	1	1	1	8	5	43
Total	3	24	0	2	0	1	0	0	1	7	2	22	2	3	2	12	10	79

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	0	0	0	0	0	1	1
Arl	1	3	0	0	0	0	0	1	0	0	1	4
Fairfax	2	19	1	2	0	2	0	0	0	2	3	27
Loudoun	0	3	0	0	0	0	0	0	0	1	0	4
PW	2	22	1	1	0	1	2	7	0	12	5	43
Total	6	48	2	3	0	3	2	8	0	15	10	79

**Hospital TDOs vs. Commitments / Insurance Status
March 2012 (FY12)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	0	2	0	0	0	3	0	0	0	0	0	0	0	0	0	0	6
Arl	0	0	1	2	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	4
Fairfax	0	4	0	10	4	13	0	0	0	0	0	0	0	0	0	0	0	0	0	4	27
Loudoun	0	0	0	0	0	0	0	0	4	26	0	0	0	0	0	0	0	0	0	4	26
PW	0	1	0	0	0	0	0	4	0	0	0	0	0	2	0	0	0	7	0	0	14
Total	0	5	1	13	4	15	0	4	4	29	0	1	0	3	0	0	0	7	9	77	

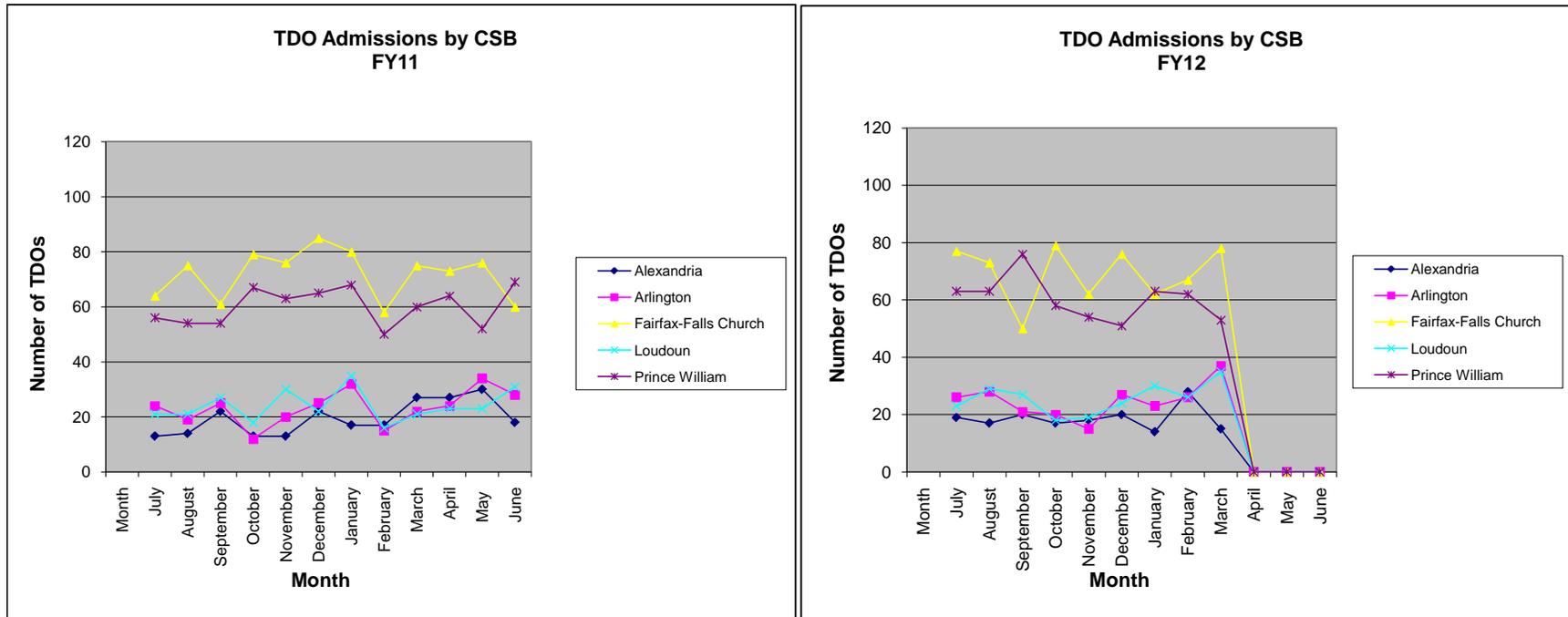
Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Arl	0	0	1	2	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	4
Fairfax	0	1	0	7	2	10	0	0	0	0	0	0	0	0	0	1	0	0	2	19	
Loudoun	0	0	0	0	0	0	0	0	4	24	0	0	0	0	0	0	0	0	4	24	
PW	0	0	0	0	0	0	0	3	0	0	0	0	0	2	0	0	0	7	0	12	
Total	0	1	1	10	2	11	0	3	4	24	0	1	0	3	0	1	0	7	7	61	

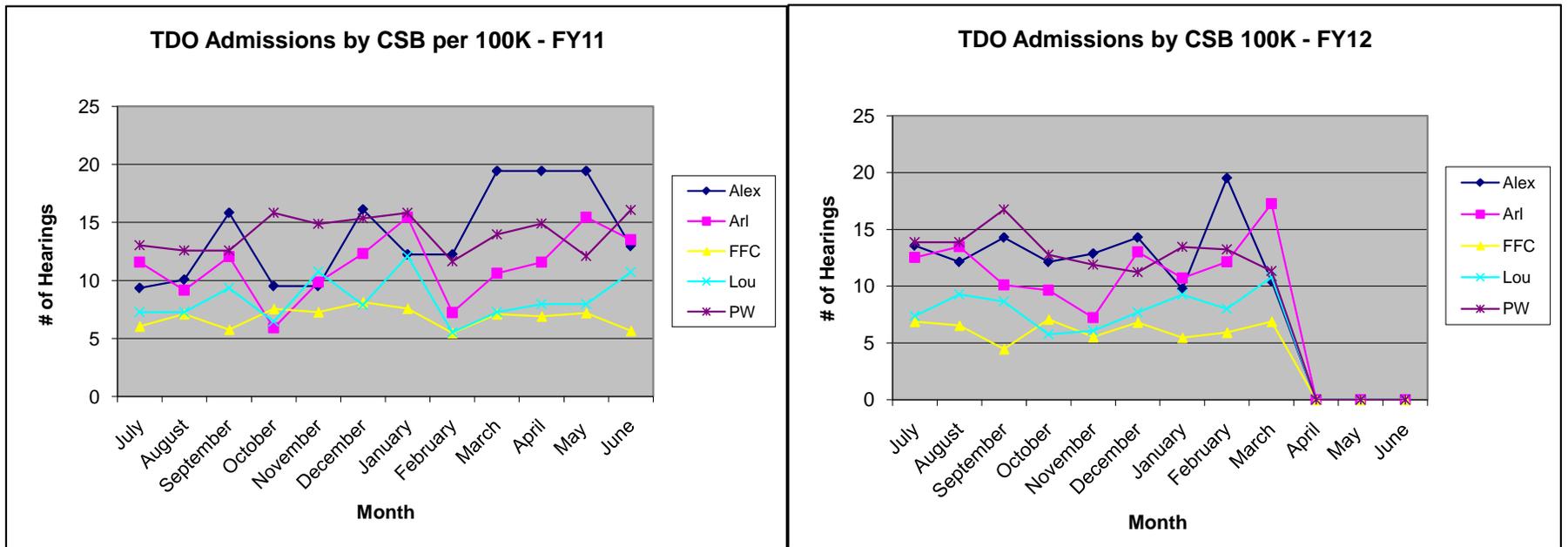
Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	2
Arl	1	3	0	0	0	0	0	0	0	1	1	4
Fairfax	2	16	0	2	0	1	0	0	0	0	2	19
Loudoun	4	24	0	0	0	0	0	0	0	0	4	24
PW	0	11	0	1	0	0	0	0	0	0	0	12
Total	7	56	0	3	0	1	0	0	0	1	7	61

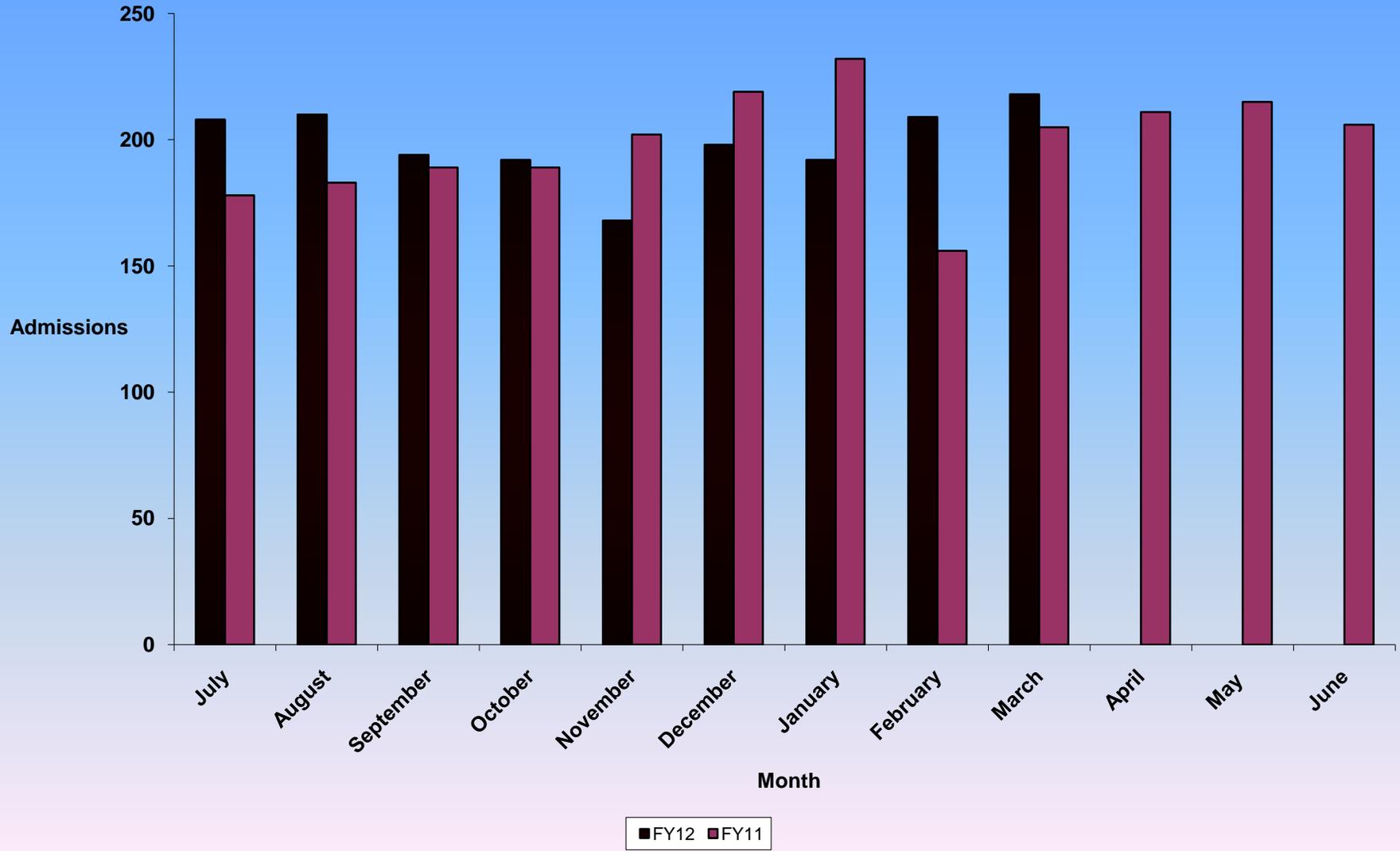
TDO Admissions by CSB FY11 vs. FY12



TDO Admissions by CSB per 100K FY11 vs. FY12



Total TDO Admissions FY11 vs. FY12



**HPR II Crisis Care Utilization Report
March 2012 - FY12**

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			ACCESS (4 Beds)			Grand Total (26 beds)			Monthly %
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	
	Avg Daily Census	14.2	15.1	94.5%	4.0	4.1	67.6%	3.3	3.3	82.7%	21.5	22.5	
Average Length of Stay	11.6	10.7		7.8	8.3		17.2	9.5		36.6	28.5		
Bed Days	441	3857		148	1234		103	853		692	5944		
Referral List (mean clients per day)	0.4	0.2		0	0.4		0	0.0		0.4	0.6095		

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD%	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
Admissions													
TDOs	0	1	0	0	0	2	0	3	0.5%	0.0%			
CMA	1	3	0	0	0	0	1	3	0.5%	4.2%			
Diversion	28	301	14	111	3	43	45	455	75.8%	71.4%			
Step Down	9	51	5	37	3	42	17	130	21.7%	27.0%			
NGRI	0	6	0	0	0	3	0	9	1.5%	0.0%			
Respite	0	0	0	0	0	0	0	0	0.0%	0.0%			
Total =	38	362	19	148	6	90	63	600					
Homeless at Admission	14	86	37%	6	40	32%	4	45	67%	24	171	28.5%	38.1%
First Admission to Crisis Care	22	183	58%	11	120	58%	4	57	67%	37	360	60.0%	58.7%
No Case Manager	6	72	16%	2	94	11%	0	6	0%	8	172	28.7%	12.7%
Previous State Hospitalization	0	0		6	75	32%	3	41	50%	9	116	19.3%	14.3%
ID Diagnosis	0	7	0%	0	4	0%	0	2	0%	0	13	2.2%	0.0%
SA Diagnosis	20	157	53%	2	47	11%	0	31	0%	22	235	39.2%	34.9%
Referral Sources (CSB)													
Alexandria	2	21		0	1		0	0		2	22	3.7%	3.2%
Arlington	0	6		1	1		6	88		7	95	15.8%	11.1%
Fairfax-Falls Church	29	295		0	8		0	0		29	303	50.5%	46.0%
Loudoun	1	10		2	4		0	0		3	14	2.3%	4.8%
Prince William	6	30		16	134		0	1		22	165	27.5%	34.9%
Other	0	0		0	0		0	1		0	1	0.2%	0.0%
Total =	38	362		19	148		6	90		63	600		
Fiscal Status													
Uninsured	18	183		12	108		4	48		34	339	56.5%	54.0%
Medicaid	11	131		7	40		1	25		19	196	32.7%	30.2%
Medicare	6	30		0	0		0	10		6	40	6.7%	9.5%
Private Insurance	3	18		0	0		1	7		4	25	4.2%	6.3%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	38	362		19	148		6	90		63	600		

Discharges												
Planned =	35	288	13	118	5	61	53	467	81.1%	84.1%		
	Private Residence	27	185	12	101	2	33	41	319	68.3%	77.4%	
MH Program	1	33	0	8	0	1	1	42	9.0%	1.9%		
SA Program	1	12	0	4	0	0	1	16	3.4%	1.9%		
Other (ACR, NVMHI, etc.)	0	10	0	3	0	9	0	22	4.7%	0.0%		
TDO Hearing	0	1	0	0	0	1	0	2	0.4%	0.0%		
Shelter	6	47	1	2	3	17	10	66	14.1%	18.9%		
Unplanned =	5	75	4	18	1	16	10	109	19%	16%		
Involuntary Hospitalization	1	10	2	7	1	4	4	21	19.3%	40.0%		
Voluntary Hospitalization	2	11	0	2	0	1	2	14	12.8%	20.0%		
Program-initiated	1	6	2	7	0	1	3	14	12.8%	30.0%		
Client-initiated	1	48	0	2	0	10	1	60	55.0%	10.0%		
Total Discharges =	40	363	17	136	6	77	63	576				

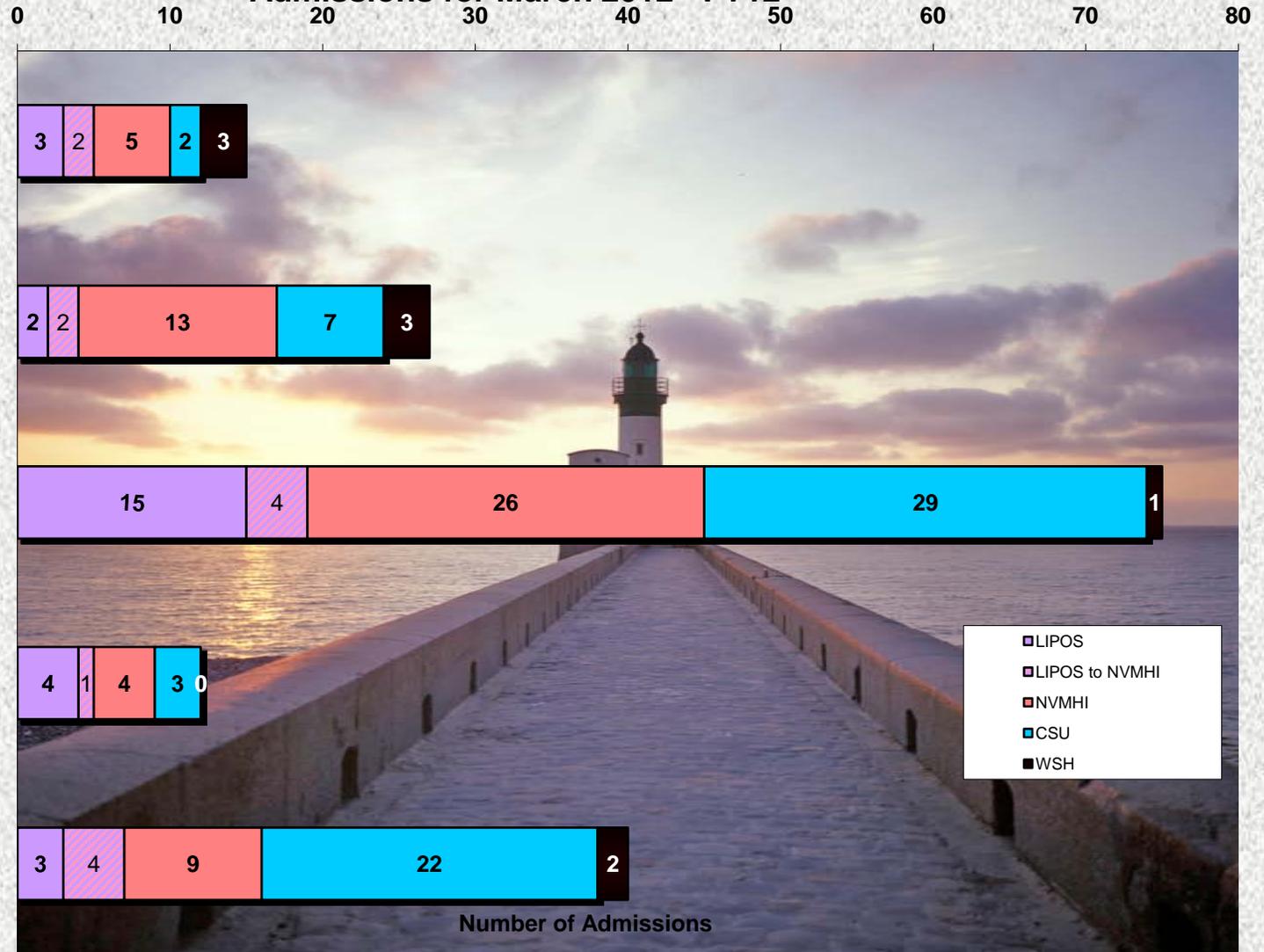
Referral List												
# of contacts with no bed available	4	4	0	8	4	26	8	38				
Total # of persons on Referral list	13	56	0	0	0	0	13	56				
# of persons admitted from Referral list	11	48	0	0	0	0	11	48	85.7%			

Extended Stay												
# of persons staying longer than 15 days	1	53	1	15	3	11	5	79	13.2%	7.9%		
# of persons staying longer than 21 days	1	28	0	1	0	3	1	32	5.3%			

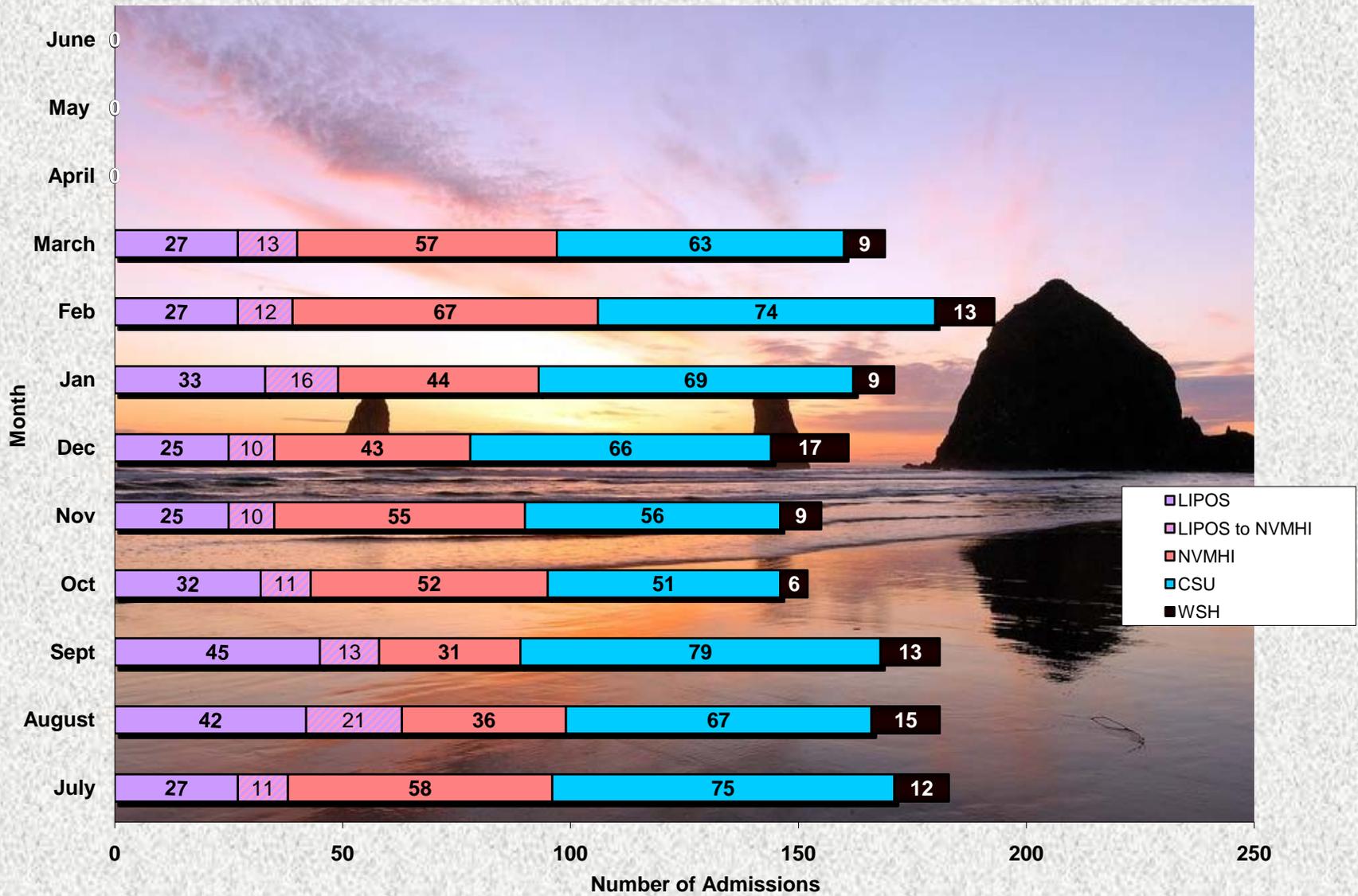
Readmissions												
# of persons readmitted within 30 days	3	33	3	5	0	2	6	40	6.7%			
# of persons readmitted within 12 months	7	69	8	13	1	12	16	94	15.7%			

Admissions for March 2012 - FY12

CSB



Admissions by Month - FY12



CRT - Clinical Response Team: FY12
3rd Quarter January-March 2012

	Beginning Quarter 2 Caseload	New Referrals (including consults)	Consultation provided	Assessed but does not meet criteria	Discharged (consults & not meeting criteria are not included)	Ending Quarter 3 Caseload
Alexandria	6	0	0	0	0	6
Arlington	2	0	0	0	0	2
Fairfax	4	3	0	0	1	6
Loudoun	2	0	0	0	1	1
Prince William	4	0	0	0	3	1
Not identified	0	0	0	0	0	0
Total	18	3	0	0	5	16

NEW REFERRAL TYPE

	Alexandria	Arlington	Fairfax	Loudoun	Pr. William	Total	Total YTD
Crisis Prevention	0	0	3	0	0	3	10
Crisis Stabilization	0	0	0	0	0	0	0
Hospital Diversion	0	0	1	0	0	0	1
Hospital/Facility	0	0	0	0	0	0	2
Total	0	0	3	0	0	3	13

(total includes new Referrals Only)

Crisis Prevention: Consumers with histories of repeated hospitalizations, and are entering a stressful situation that is likely to lead to clinical decompensation. The CRT program provides outpatient treatment and/or treatment monitoring and/or participation in treatment planning, so as to prevent the occurrence of a clinical crisis.

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

Hospital/Facility Intervention: Intervention provided to consumer already hospitalized. CRT consults with hospital clinical staff regarding psychiatric treatment, with hospital teams regarding discharge planning, and/or assumes responsibility for outpatient treatment for post-hospital care, to stabilize the consumer, to facilitate timely discharge and to avoid the need for re-hospitalization.

Older Adults - FY12

Through 3/31/12

Eastern State Hospital			CSB	Piedmont Geriatric Hospital					
RFD	Not Ready for D/C	Current Census		Admissions 3rd Q	Admissions FYTD	Discharges 3rd Q	Discharges FYTD	RFD	Current Census
0	1	1	Alex	0	0	0	2	1	2
0	0	0	Arl	0	1	0	0	2	7
1	1	2	FFC	0	1	0	1	0	8
1	0	1	Loudoun	0	1	0	0	0	3
0	1	1	PW	1	3	0	0	1	5
2	3	5	Total	1	6	0	3	4	25

RFD = Ready for Discharge

RAFT Report FY12

Referring CSB	Admissions to RAFT thru 12/31/11		Current Census			RAFT Client Hospitalizations FY12		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	0	0	4	0	5	0	0	0
Arl	0	2	2	0	12	2	2	75
FFC	0	0	4	1	0	1	1	5
Loudoun	1	0	1	0	1	0	0	0
PW	0	0	0	1	0	0	0	0
Total	1	2	11	2	18	3	3	80

RAFT Wait List as of 12/31/11		
CSB	NH	ALF
Alex	0	1
Arl	1	0
FFC	0	0
Loudoun	0	0
PW	0	0
Total	1	1

Third Quarter: 6 RAFT referrals

Hospitalizations for Minors FY11 and FY12

FY12 Third Quarter YTD

	TDO	CCCA Data from CCCA			
CSB	Hearings*	Total admissions	Total bed days	Children served	Readmissions FY12
Alex	4	12	171	10	2
Arl	4	2	41	3	0
Fairfax	56	59	1076	49	13
Loud	4	12	154	10	2
PW	55	43	1091	39	5
Total	123	128	2533	111	22

FY11

	TDO	CCCA Data from CCCA		
CSB	Hearings*	Total admissions	Total bed days	Children served
Alex	4	13	147	13
Arl	3	9	95	8
Fairfax	61	64	1306	49
Loud	14	22	369	15
PW	81	55	796	52
Total	163	163	2713	137

* All TDOs in Region 2, not just CCCA

Wounded Warrior Program - FY12 Third Quarter

Screening and Referral

	January	February	March	Total
Alexandria	0	3	1	4
Arlington	0	2	1	3
Fairfax-FC	6	9	4	19
Loudoun	7	8	9	24
Pr William	3	5	5	13
Other	2	4	13	19
Unknown	4	1	2	7
Total	22	32	35	89
Veteran	12	16	23	51
Family member	0	3	1	4
Both	1	1	1	3
Other	9	12	10	31
Total	22	32	35	89

Ongoing Services

	January	February	March	Total
New cases	3	6	9	18
Closed cases	19	4	9	32
Caseload	45	47	53	Average: 48

Education and Training

Number of presentations (Number attending)

	January	February	March	Total
Military Outreach	0	0	0	0
Community Education	2 (175)	4 (135)	6 (218)	12
Partnership Devel	0	0	0	0
Resource Development	0	0	0	0
Training Provided	0	0	0	0
Total	4	5	6	15