



Northern Virginia Regional Projects

**Fiscal Year 2012
Ending May 31, 2012**

Regional Utilization Group Report for the Regional Management Group

Michael Gilmore
Executive Director
Alexandria CSB

Mark Diorio
Director
Northern Virginia Training
Center

R. Maximilien Del Rio
Facility Director
Northern Virginia
Mental Health Institute

Cindy Koshatka
Regional Projects Manager

Thomas Geib
Executive Director
Prince William CSB

Joe Wilson
Executive Director
Loudoun CSB

George E. Braunstein
Executive Director
Fairfax-Falls Church CSB

Cynthia Kemp
Executive Director
Arlington CSB

Utilization Management Review: May 2012

LIPOS:

- 14 admissions for 55 bed days
- Monthly average of 40 is similar to FY 11 monthly average (39); FY10=37; FY09=36
- Admissions are predominantly CMA (38%)
- Average LOS of 5.4 days is similar to LOS for FY11 (5.4 days) and FY09 (5.2 days), higher than FY10 (4.3 days)
- 37 consumers used LIPOS more than once; none added this month
- 35 consumers stayed longer than 12 days (5 stayed longer than 21 days) YTD; none added this month
- Mt. Vernon Hospitals has the highest number of admissions YTD (24%)
- PHP YTD: 20 admissions
- Transfers from LIPOS bed to NVMHI =29%; FY 11 =34%; FY10 =45%; FY09=33%

NVMHI:

- 76 admissions; FY12 YTD average monthly admission=64; FY11 average monthly admission=73; FY10 = 82; FY09=85
- 163 TDO admissions (23%) YTD; 13 TDOs (17%) this month; FY11 TDOs = 33%
- 17% of April admissions had insurance; FY11 insured admissions = 25%; FY10 insured admissions = 26%
- Admissions are Involuntary (32%), CMA (22%), and Voluntary (20%) YTD
- 53% have stayed less than 90 days; 23% have stayed longer than one year
- Average (mean) LOS for 701 discharges YTD = 53 days; average (median) LOS = 16 days
- Average LOS of LIPOS transfers = 26 days YTD; FY11 =19.6 days
- Occupancy rate for this month: 89%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for this month: 11% (7 re-admissions in April); FY11=7.6%, FY10 = 9.7%, FY09 = 11%
- EBL decreased to 24 by the end of this month (6 are NGRI); 2 consumers added, 4 discharged, 2 removed
- 2 ID admissions this month; FY12 YTD= 16; FY11 = 28; FY10 = 15; FY09 = 13

TDO/Commitments:

- 178 commitment hearings this month
- FY12 monthly average=191; FY11 =192; FY09 and FY10 =199
- Adults: 43% are CMAed YTD
- Older Adults: 55% are Committed YTD
- Minors: 39% are Dismissed YTD
- MOT=29 YTD (18 from PW CSB and 9 from Fairfax-FC CSB)
- 1,878 adult non-geriatric TDO consumers were detained primarily to Mt. Vernon Hospital (21%)
- 1,400 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (28%) YTD
- 94 commitment/CMA minors were sent primarily to Dominion (35%) and CCA (26%)
- 79 commitment/CMA older adults were sent primarily to Loudoun Hospital (41%)
- 58% of Commitment/CMA non-geriatric adults have insurance; 20% sent to NVMHI have insurance
- 13 TDO admissions to out of area hospitals this month; 184 YTD; FY 12 Average per month YTD = 17; FY 11 = 19; FY10 = 12

Crisis Care:

- 68 admissions and 69 discharges this month; FY 12 average monthly admissions YTD=67
- FY11 average monthly admissions = 66; FY10=58, and FY09 = 42
- 76% are diversion, 22% are step-down; 1% are NGRI, 1% are TDO/CMA YTD
- 38% had SA diagnosis; 29% were homeless at admission
- 81% had a planned discharge; 6% were hospitalized
- 93 consumers (13% of admissions) stayed longer than 15 days
- 33% had Medicaid; 56% had no insurance
- 87% occupancy for this month; FY11 occupancy = 87%
- 2 ID admissions this month
- 30 day readmission rate (50 consumers) = 7% YTD

FY12 LIPOS
July 1, 2011 - May 31, 2012

LIPOS Admissions		PHP Admissions
Jul 2011	38	3
Aug 2011	63	1
Sep 2011	58	3
Oct 2011	43	1
Nov 2011	35	4
Dec 2011	35	2
Jan 2012	49	1
Feb 2012	38	2
Mar 2012	40	2
Apr 2012	30	1
May 2012	14	0
Jun 2012		
FY 2012 Total	443	20
FY 2012 Monthly Average	40	2

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	20	48.8%	5	12.2%	16	39.0%	41
Dominion	43	48.3%	2	2.2%	44	49.4%	89
INOVA Fairfax	21	40.4%	16	30.8%	15	28.8%	52
INOVA Loudoun	15	31.3%	7	14.6%	26	54.2%	48
INOVA Mt Vernon	43	39.8%	34	31.5%	31	28.7%	108
Prince William	23	30.3%	24	31.6%	29	38.2%	76
Poplar Springs	0	0.0%	8	72.7%	3	27.3%	11
Other	5	27.8%	10	55.6%	3	16.7%	18
TOTAL	170	38.4%	106	23.9%	167	37.7%	443

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	11	22.4%	25	51.0%	13	26.5%	49
Arlington	25	43.1%	5	8.6%	28	48.3%	58
Fairfax	81	51.6%	25	15.9%	51	32.5%	157
Loudoun	19	32.2%	10	16.9%	30	50.8%	59
Prince William	34	28.3%	41	34.2%	45	37.5%	120
TOTAL	170	38.4%	106	23.9%	167	37.7%	443

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	4	89	20.1%	87	585	6.6	\$524,300	1	25	28.7%
INOVA-Fairfax	2	52	11.7%	52	227	4.4	\$160,050	0	15	28.8%
INOVA - Loudoun	2	48	10.8%	48	177	3.7	\$149,525	0	6	12.5%
INOVA-Mount Vernon	2	108	24.4%	108	470	4.4	\$363,825	2	41	38.0%
Prince William	3	76	17.2%	76	461	6.1	\$215,100	3	27	35.5%
Poplar Springs	0	11	2.5%	11	71	6.5	\$64,350	0	2	18.2%
VHC: Arlington	1	41	9.3%	41	294	7.2	\$269,997	0	9	22.0%
Other:	0	18	4.1%	18	129	7.2	\$31,990	0	4	22.2%
TOTAL	14	443	100.0%	441	2414	5.4	\$1,779,137	6	129	29.3%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	0	49	49	214	4.4	34.2	149	21	42.9%	412	19.6
Arlington	1	58	58	393	6.8	27.1	183	11	19.0%	154	14.0
Fairfax FC	8	157	155	770	4.9	13.9	68	51	32.9%	1282	25.1
Loudoun	1	59	59	247	4.2	18.2	76	9	15.3%	285	31.7
Prince William	4	120	120	790	6.6	25.6	169	37	30.8%	1,235	33.4
TOTAL	14	443	441	2,414	5.4	19.4	106	129	29.3%	3,368	26.1

**NVMHI Admissions - May 2012
FY-12**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	10	20.4%	2	40.0%	6	12.2%	1	20.0%	8	16.3%	1	20.0%	24	49.0%
Arl	3	21.4%	33	21.7%	3	21.4%	28	18.4%	6	42.9%	28	18.4%	2	14.3%	58	38.2%
Fairfax	3	12.5%	43	17.1%	8	33.3%	54	21.4%	6	25.0%	72	28.6%	7	29.2%	69	27.4%
Loudn	0	0.0%	4	8.2%	6	54.5%	16	32.7%	4	36.4%	16	32.7%	1	9.1%	15	30.6%
PW	7	31.8%	73	36.9%	4	18.2%	37	18.7%	4	18.2%	28	14.1%	7	31.8%	58	29.3%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	13	17.1%	163	23.3%	23	30.3%	141	20.1%	21	27.6%	152	21.7%	18	23.7%	224	32.0%

CSB	Forensics				DOC Mandatory Parolees			
	Month	%	YTD	%	Month	%	YTD	%
Alex	1	20.0%	1	2.0%	0	0.0%	0	0.0%
Arl	0	0.0%	4	2.6%	0	0.0%	1	0.7%
Fairfax	0	0.0%	9	3.6%	0	0.0%	1	0.4%
Loudn	0	0.0%	1	2.0%	0	0.0%	0	0.0%
PW	0	0.0%	3	1.5%	0	0.0%	0	0.0%
Other	0	0.0%	1	0.0%	0	0.0%	0	0.0%
Total	1	1.3%	19	2.7%	0	0.0%	2	0.3%

Total		
Month	YTD	100K
5	49	34
14	152	71
24	252	22
11	49	15
22	198	42
0	1	0
76	701	31

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	YTD Mean LOS	YTD Median LOS	Bed Days YTD 100K
Alex	6	48	114	1768	37	23	1232.4
Arl	19	153	1199	10369	68	20	4836.9
Fairfax-FC	29	246	639	9968	41	15	881.0
Loudoun	12	53	1101	4429	84	29	1365.6
PW	18	200	298	9638	48	13	2058.8
Other	0	1	0	644	644	644	0.0
Total	84	701	3351	36816	53	16	1613.5

**NVMHI Bed Census
FY12**

**WSH Bed Census
FY12**

	10/1/2011		1/1/2012		4/1/2012		7/1/2011		10/7/2011		1/12/2012		4/19/2012		6/6/2012	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	7	5	5	4	4	3	5	4	3	2	4	3	5	4	5	4
Arl	29	14	30	14	34	16	36	17	7	3	8	4	10	5	8	4
FFC	36	3	37	4	43	4	33	3	19	2	10	1	14	1	20	2
Lou	7	2	7	2	6	2	12	4	0	0	1	0	2	1	0	0
PW	29	6	22	5	26	6	27	6	4	1	7	2	1	0	5	1
Other	3		3		4		4									
Total	111	5	104	5	117	6	117	6	33	1	30	1	32	2	38	2

**NVMHI Bed Census by LOS
June 1, 2012**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total
Alex	5	1	1	0	0	0	7
Arl	14	3	4	6	2	3	32
FFC	19	5	6	1	5	4	40
Lou	8	0	0	0	0	0	8
PW	16	1	5	2	0	2	26
Other	0	1	1	1	1	0	4
Total	62	11	17	10	8	9	117

Hospital Readmissions < 30 days
NVMHI, LIPOS, Combined
May 2012

	NVMHI		LIPOS		Mixed		Total	
	May	FY12	May	FY12	May	FY12	<i>NVMHI+LIPOS+Mixed</i>	
	May	FY12	May	FY12	May	FY12	May	FY12
Alex	0	3	0	2	1	1	1	6
Arl	1	10	0	1	0	3	1	14
Fairfax	3	25	0	8	0	11	3	44
Loudoun	0	2	0	6	0	7	0	15
PW	1	14	0	7	0	8	1	29
Total	5	54	0	24	1	30	6	108

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - YTD FY12

CSB	Number of consumers							LIPOS		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	4	3	1	0	0	1	2	Alexandria	1	3
Arlington	9	14	4	1	2	1	8	Arlington	4	0
Fairfax	17	19	4	3	1	2	10	Fairfax	11	2
Loudoun	8	1	2	2	0	0	4	Loudoun	5	1
Prince Will	26	26	5	1	4	1	11	Prince Will	9	1
TOTAL	64	63	16	7	7	5	35	TOTAL	30	7

Insured Admissions - FY12

	FY 11	July	August	September	FY 12 Qtr 1	October	November	December	FY 12 Qtr 2	January	February	March	FY12 Qtr 3	April	May
Total reported insured admissions	216	14	16	13	43	19	15	9	43	18	20	11	49	11	13
Medicare	140	14	13	7	34	10	12	4	26	13	16	8	37	7	7
Medicaid	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	62	0	3	6	9	9	3	5	17	5	4	3	12	4	6
Total NVMHI admissions	873	69	57	44	170	63	65	53	181	60	79	70	209	65	76
% insured	24.7%	20.3%	28.1%	29.5%	25.3%	30.2%	23.1%	17.0%	23.8%	30.0%	25.3%	15.7%	23.4%	16.9%	17.1%
By CSB															
Alexandria	11	3	1	1	5	0	1	0	1	0	3	1	4	2	0
Arlington	54	3	7	3	13	6	4	4	14	4	6	4	14	5	3
Fairfax	80	3	5	4	12	7	4	3	14	4	5	2	11	2	1
Loudoun	15	0	0	1	1	0	0	1	1	1	0	1	2	1	1
Prince William	55	5	3	4	12	6	6	1	13	9	6	3	18	1	8
Other - Northwestern	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	216	14	16	13	43	19	15	9	43	18	20	11	49	11	13

Commitment Hearing Results - May 2012

FY-12

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	7	96	50.8%	2	43	22.8%	0	2	0.0%	3	48	25.4%	12	189	135.0
Arl	8	112	41.8%	10	98	36.6%	0	0	0.0%	5	58	21.6%	23	268	129.1
Fairfax	15	147	24.2%	26	350	57.6%	1	5	0.8%	7	106	17.4%	49	608	54.4
Loudn	5	57	23.8%	11	77	32.1%	0	0	0.0%	13	106	44.2%	29	240	76.8
PW	19	175	31.4%	19	225	40.3%	3	17	3.0%	5	141	25.3%	46	558	122.9
Total	54	587	31.5%	68	793	42.6%	4	24	1.3%	33	459	24.6%	159	1863	83.5

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	3	16.7%	0	1	0.0%	0	0	0.0%	0	1	0.0%	1	5	3.6
Arl	0	2	11.1%	0	0	0.0%	0	0	0.0%	0	1	33.3%	0	3	1.4
Fairfax	0	11	61.1%	3	14	40.0%	0	1	2.9%	0	9	25.7%	3	35	3.1
Loudn	3	21	116.7%	1	5	17.2%	0	0	0.0%	0	3	10.3%	4	29	9.3
PW	1	11	61.1%	0	2	13.3%	0	0	0.0%	0	2	13.3%	1	15	3.3
Total	5	48	55.2%	4	22	25.3%	0	1	1.1%	0	16	18.4%	9	87	3.9

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	0.0%	1	3	0.0%	0	0	0.0%	0	3	42.9%	1	7	5.0
Arl	0	3	0.0%	0	1	25.0%	0	0	0.0%	0	0	0.0%	0	4	1.9
Fairfax	1	17	24.6%	1	11	15.9%	0	3	4.3%	4	38	55.1%	6	69	6.2
Loudn	0	2	33.3%	1	4	66.7%	0	0	0.0%	0	0	0.0%	1	6	1.9
PW	1	14	22.2%	1	31	49.2%	0	1	1.6%	0	17	27.0%	2	63	13.9
Total	2	37	24.8%	4	50	33.6%	0	4	2.7%	4	58	38.9%	10	149	6.7

Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	100	49.8%	3	47	23.4%	0	2	1.0%	3	52	25.9%	14	201	140.1
Arl	8	117	42.5%	10	99	36.0%	0	0	0.0%	5	59	21.5%	23	275	128.3
Fairfax	16	175	24.6%	30	375	52.7%	1	9	1.3%	11	153	21.5%	58	712	62.9
Loudn	8	80	29.1%	13	86	31.3%	0	0	0.0%	13	109	39.6%	34	275	84.8
PW	21	200	31.4%	20	258	40.6%	3	18	2.8%	5	160	25.2%	49	636	135.9
Total	61	672	32.0%	76	865	41.2%	4	29	1.4%	37	533	25.4%	178	2099	92.0

% = Committed (or other category) YTD / Total YTD for each CSB

Hospital TDOs vs. Commitments / Insurance Status
May 2012 (FY-12)
Adults (Age 18-64)

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
	Alex	0	2	0	3	12	175	0	0	0	0	0	0	0	6	0	0	0	0	1	3	13
Arl	5	50	1	6	1	10	0	3	0	0	13	160	3	37	0	2	0	0	0	2	23	270
Fairfax	9	125	14	224	24	194	0	2	0	2	0	1	3	66	0	0	0	4	0	1	50	619
Loudoun	0	26	1	11	0	5	0	2	28	186	0	0	0	4	0	0	0	5	0	2	29	241
PW	7	106	0	5	1	2	24	297	0	0	1	1	8	74	1	3	3	21	1	50	46	559
Total	21	309	16	249	38	386	24	304	28	188	14	162	14	187	1	5	3	30	2	58	161	1878

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
	Alex	0	0	0	3	6	86	0	0	0	0	0	0	2	47	0	0	0	0	1	3	9
Arl	2	14	1	4	1	5	0	2	0	0	3	76	11	99	0	0	0	2	0	7	18	209
Fairfax	2	57	10	152	17	123	0	1	0	2	0	1	12	155	1	6	0	4	0	1	42	502
Loudoun	0	15	1	6	0	5	0	1	15	101	0	0	0	2	0	0	0	4	0	0	16	134
PW	2	35	0	5	1	2	19	203	0	1	0	0	11	90	4	19	2	20	2	41	41	416
Total	6	121	12	170	25	221	19	207	15	104	3	77	36	393	5	25	2	30	3	52	126	1400

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	6	84	0	5	0	0	3	39	0	11	9	139
Arl	6	76	1	34	0	0	11	98	0	1	18	209
Fairfax	27	268	2	72	1	6	10	129	2	27	42	502
Loudoun	9	82	7	50	0	0	0	2	0	0	16	134
PW	21	215	5	91	4	19	6	49	5	42	41	416
Total	69	725	15	252	5	25	30	317	7	81	126	1400

**Hospital TDOs vs. Commitments / Insurance Status
May 2012 (FY-12)
Minors**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	1	0	3	0	0	0	0	0	0	0	2	0	0	0	0	0	0	6
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	3	0	0	4
Fairfax	4	61	0	1	0	1	0	0	0	0	4	20	0	0	2	2	10	88	
Loudoun	1	6	0	0	0	0	0	0	0	1	11	0	0	0	0	1	2	19	
PW	1	16	0	0	0	0	0	0	1	16	0	19	0	0	0	14	2	66	
Total	6	84	0	4	0	1	0	0	1	17	5	53	0	0	2	20	14	183	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3
Arl	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	3	0	0	4
Fairfax	1	20	0	2	0	1	0	0	0	1	3	0	2	0	0	2	0	31	
Loudoun	1	3	0	0	0	0	0	0	0	1	0	1	0	0	0	1	1	6	
PW	1	7	0	0	0	0	0	0	1	8	0	19	0	1	0	9	2	50	
Total	4	33	0	2	0	1	0	0	1	10	1	24	0	3	0	13	6	94	

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	3	0	0	0	0	0	0	0	0	1	3
Arl	0	3	0	0	0	0	0	1	0	0	0	4
Fairfax	0	21	0	2	1	3	1	1	0	2	2	31
Loudoun	1	5	0	0	0	0	0	0	0	1	1	6
PW	2	28	0	1	0	1	0	8	0	12	2	50
Total	4	60	0	3	1	4	1	10	0	15	6	94

**Hospital TDOs vs. Commitments / Insurance Status
May 2012 (FY12)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	1	3	0	0	0	3	0	0	0	0	0	0	0	0	1	7
Arl	0	0	0	2	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	4
Fairfax	1	5	2	17	0	15	0	0	0	0	0	0	0	0	0	0	0	0	3	37
Loudoun	0	0	0	0	0	0	0	0	4	35	0	0	0	0	0	0	0	0	4	35
PW	1	2	0	0	0	0	0	5	0	0	0	0	0	2	0	0	0	7	1	16
Total	2	7	2	20	1	18	0	5	4	38	0	1	0	3	0	0	0	7	9	99

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	1	3
Arl	0	0	0	2	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	4
Fairfax	1	2	1	10	1	13	0	0	0	0	0	0	0	0	0	1	0	0	3	26
Loudoun	0	0	0	0	0	0	0	0	4	32	0	0	0	0	0	0	0	0	4	32
PW	0	0	0	0	0	0	0	4	0	0	1	1	0	2	0	0	0	7	1	14
Total	1	2	1	13	2	15	0	4	4	32	1	2	0	3	0	1	0	7	9	79

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	3	0	0	0	0	0	0	0	0	1	3
Arl	0	3	0	0	0	0	0	0	0	1	0	4
Fairfax	3	23	0	2	0	1	0	0	0	0	3	26
Loudoun	4	31	0	1	0	0	0	0	0	0	4	32
PW	1	13	0	1	0	0	0	0	0	0	1	14
Total	9	73	0	4	0	1	0	0	0	1	9	79

**HPR II Crisis Care Utilization Report
May 2012 - FY12**

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			ACCESS (4 Beds)			Grand Total (26 beds)			Monthly %
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	
	Avg Daily Census	13.6	15.1	94.2%	5.0	4.1	69.2%	3.9	3.4	84.2%	22.5	22.6	
Average Length of Stay	9.8	10.6		9.4	8.4		13.6	9.9		32.8	28.9		
Bed Days	423	4694		151	1524		122	1083		696	7301		
Referral List (mean clients per day)	0.09	0.2		0	0.4		0	0.0		0.09	0.5795		

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD%	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
Admissions													
TDOs	0	1		1	1		0	2		0.5%	1.5%		
CMA	0	3		0	0		0	0		0.4%	0.0%		
Diversion	33	368		13	137		3	49		75.5%	72.1%		
Step Down	10	65		2	44		6	55		22.3%	26.5%		
NGRI	0	6		0	0		0	3		1.2%	0.0%		
Respite	0	0		0	0		0	0		0.0%	0.0%		
Total =	43	443		16	182		9	109		68	734		
Homeless at Admission	7	109	16%	4	47	25%	5	55	56%	16	211	28.7%	23.5%
First Admission to Crisis Care	18	223	42%	8	137	50%	6	66	67%	32	426	58.0%	47.1%
No Case Manager	13	90	30%	2	109	13%	0	6	0%	15	205	27.9%	22.1%
Previous State Hospitalization	0	0		3	90	19%	6	53	67%	9	143	19.5%	13.2%
ID Diagnosis	0	7	0%	1	6	6%	1	4	11%	2	17	2.3%	2.9%
SA Diagnosis	16	192	37%	6	55	38%	2	34	22%	24	281	38.3%	35.3%
Referral Sources (CSB)													
Alexandria	2	26		0	1		0	0		2	27	3.7%	2.9%
Arlington	1	8		2	3		9	106		12	117	15.9%	17.6%
Fairfax-Falls Church	33	359		1	10		0	0		34	369	50.3%	50.0%
Loudoun	1	11		0	4		0	0		1	15	2.0%	1.5%
Prince William	6	39		13	164		0	2		19	205	27.9%	27.9%
Other	0	0		0	0		0	1		0	1	0.1%	0.0%
Total =	43	443		16	182		9	109		68	734		
Fiscal Status													
Uninsured	24	224		10	127		5	59		39	410	55.9%	57.4%
Medicaid	10	151		6	55		4	33		20	239	32.6%	29.4%
Medicare	9	47		0	0		0	10		9	57	7.8%	13.2%
Private Insurance	0	21		0	0		0	7		0	28	3.8%	0.0%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	43	443		16	182		9	109		68	734		

Discharges												
	Planned =	35	347	13	146	7	78	55	571	81.1%	79.7%	
Private Residence		22	223	10	124	5	43	37	390	68.3%	67.3%	
MH Program		2	37	1	10	1	3	4	50	8.8%	7.3%	
SA Program		1	14	0	4	0	0	1	18	3.2%	1.8%	
Other (ACR, NVMHI, etc.)		0	10	0	4	0	10	0	24	4.2%	0.0%	
TDO Hearing		0	1	1	1	0	1	1	3	0.5%	1.8%	
Shelter		10	62	1	3	1	21	12	86	15.1%	21.8%	
Unplanned =		11	94	2	22	1	17	14	133	19%	20%	
Involuntary Hospitalization		3	13	1	9	0	4	4	26	19.5%	28.6%	
Voluntary Hospitalization		1	12	0	2	0	1	1	15	11.3%	7.1%	
Program-initiated		0	8	1	9	0	1	1	18	13.5%	7.1%	
Client-initiated		7	61	0	2	1	11	8	74	55.6%	57.1%	
Total Discharges =		46	441	15	168	8	95	69	704			

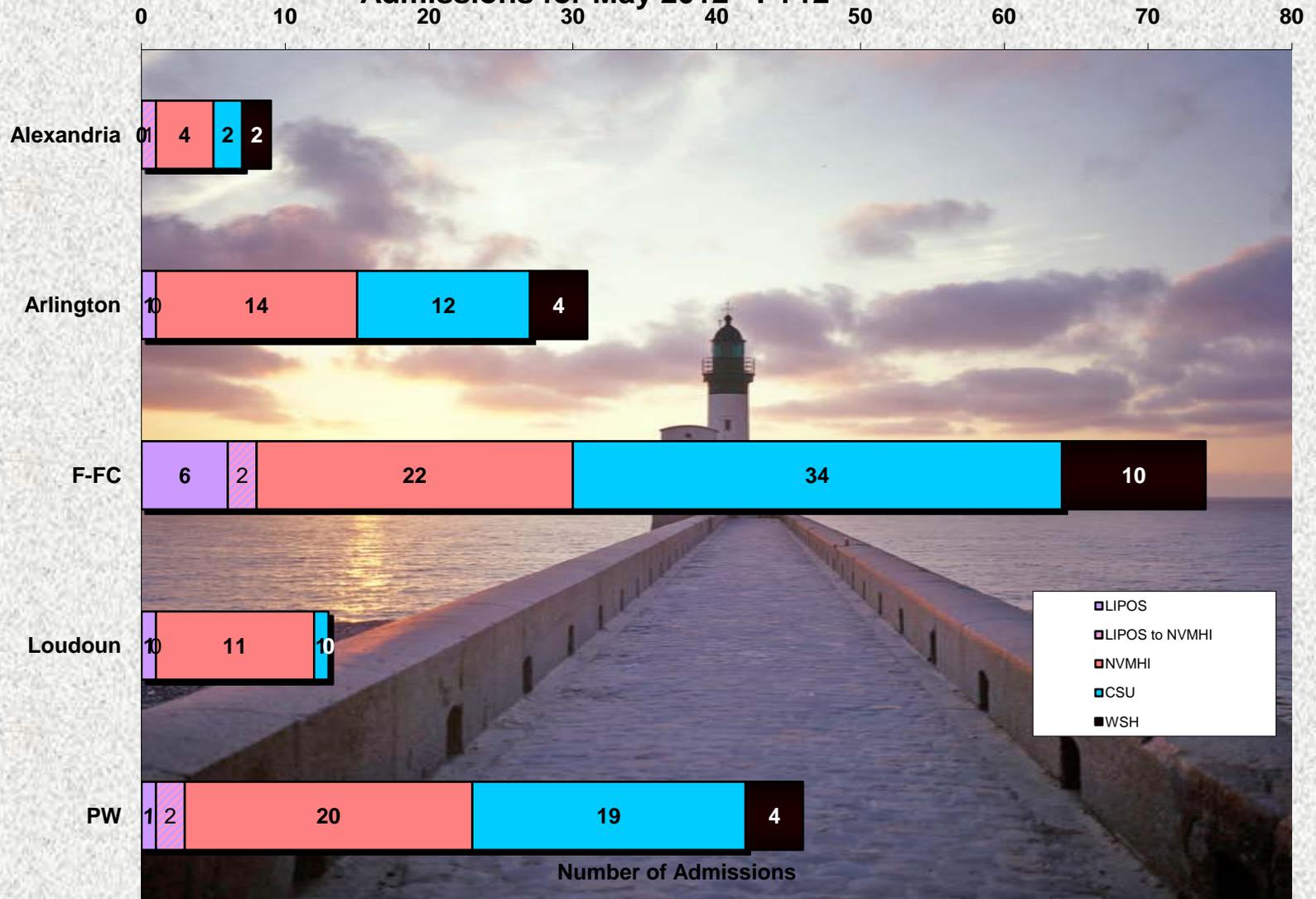
Referral List												
# of contacts with no bed available	0	6		0	8		5	34		5	48	
Total # of persons on Referral list	3	65		0	0		0	0		3	65	
# of persons admitted from Referral list	3	56		0	0		0	0		3	56	86.2%

Extended Stay													
# of persons staying longer than 15 days	4	63		1	16		2	14		7	93	12.7%	10.3%
# of persons staying longer than 21 days	3	32		0	1		1	4		4	37	5.0%	

Readmissions													
# of persons readmitted within 30 days	1	37		1	10		0	3		2	50	6.8%	
# of persons readmitted within 12 months	14	86		6	24		2	17		22	127	17.3%	

Admissions for May 2012 - FY12

CSB



Admissions by Month - FY12

