



Northern Virginia Regional Projects

**Fiscal Year 2013
Ending November 30, 2012**

Regional Utilization Group Report for the Regional Management Group

Michael Gilmore
Executive Director
Alexandria CSB

Mark Diorio
Director
Northern Virginia Training
Center

Jim Newton
Facility Director
Northern Virginia
Mental Health Institute

Cindy Koshatka
Regional Projects Manager

Thomas Geib
Executive Director
Prince William CSB

Joe Wilson
Executive Director
Loudoun CSB

George E. Braunstein
Executive Director
Fairfax-Falls Church CSB

Cynthia Kemp
Executive Director
Arlington CSB

Utilization Management Review: November 2012

LIPOS:

- 33 admissions for 141 bed days
- Monthly average of 53 is higher than FY12=41; FY11=39; FY10=37; FY09=36
- Admissions are predominantly CMA YTD (43%)
- Average LOS of 5.8 days is higher than FY12 (5.4), FY11 (5.4), FY10 (4.3), FY09 (5.2)
- 13 consumers used LIPOS more than once YTD
- 20 consumers stayed longer than 12 days YTD (2 stayed longer than 21 days)
- Mt. Vernon Hospital has highest number of admissions YTD (21%)
- PHP YTD: 8 admissions; FY12=20
- Transfers from LIPOS bed to NVMHI =30%; FY12=31%, FY11=34%; FY10=45%; FY09=33%

NVMHI:

- 58 admissions; FY13 average monthly admission YTD=52, FY12=52.5; FY11=73; FY10=82; FY09=85
- 60 TDO admissions YTD (23%); 15 TDOs (26%) this month; FY12=23%, FY11=33%
- 21% of November admissions had insurance; FY12 insured admissions=22%; FY11=25%; FY10=26%
- Admissions are Involuntary (37%), Voluntary (22%), and CMA (16%) YTD
- 38% have stayed less than 90 days; 32% have stayed longer than one year
- Average (mean) LOS for 261 discharged consumers = 38 days; Average (median) LOS =20 days
- Average LOS of LIPOS transfers = 23 days YTD; FY12=24 days; FY11 =19.6 days
- Occupancy rate for this month=94%; FY12=92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate = 8% (4 in October); FY12=9.5%; FY11=7.6%, FY10=9.7%, FY09=11%
- EBL decreased to 29 by the end of this month (7 are Forensic); 1 was added; 2 were discharged
- 2 ID admission this month (3%); FY13 YTD=6; FY12=15; FY11=28; FY10=15; FY09=13
- 18 admissions had substance use disorder diagnosis (31%)

NVTC/WSH/Piedmont/Commonwealth Center

- 2 discharges in November; 2 discharges in progress, census of 147 at NVTC; census of 46 at CVTC
- 13 admissions to WSH; census of 34 on 12/7/12 (3 civil, 31 forensic)
- 5 admissions and 0 discharges YTD, census of 24 at PGH, 5 are ready for discharge
- 43 admissions and 44 discharges YTD at CCCA, 48 children served for 991 bed days YTD

TDO/Commitments:

- 181 commitment hearings this month; FY13 monthly average YTD=202
- FY12 monthly average=192; FY11 =192; FY09 and FY10 =199
- Adults: 42% CMA YTD; Older Adults: 60% Committed YTD; Minors: 42% Voluntary YTD
- MOT=32 YTD (26 adults, 6 minors); FY12=37; FY11=8; FY10=44
- 900 adult non-geriatric TDO consumers went primarily to Mt. Vernon Hospital (19%)
- 678 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (22%)
- 52 commitment/CMA minors were sent primarily to Dominion (21%)
- 42 commitment/CMA older adults were sent primarily to Loudoun Hospital (21%)
- 60% of Commitment/CMA non-geriatric adults have insurance; 18% sent to NVMHI have insurance
- 13 TDO admissions to out of area hospitals this month; 83 YTD (53 adults, 30 minors; 68 are PWCSB); FY13 Average YTD=17; FY12 Average per month=16; FY11=19; FY10=12

Crisis Care:

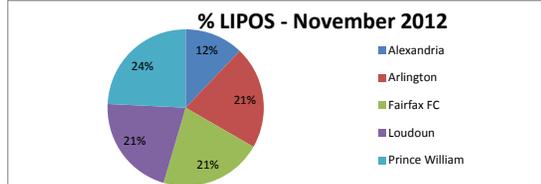
- 61 admissions and 59 discharges this month; FY13 average monthly admissions YTD =63
- FY12 average monthly admissions = 61; FY11=66; FY10=58, and FY09 = 42
- 75% are diversion, 23% are step-down; 2% are NGRI/TDO/CMA
- 41% had SA diagnosis; 36% were homeless at admission
- 77% had a planned discharge; 9% were hospitalized
- 29 consumers (9% of admissions) stayed longer than 15 days
- 30% had Medicaid; 55% had no insurance
- 75% occupancy for this month; FY12 occupancy=88%; FY11 occupancy = 87%
- 1 ID admission this month
- 30 day readmission rate (20 consumers) = 6%

FY13 LIPOS
July 1, 2012 - June 30, 2013

| LIPOS Admissions | | PHP Admissions |
|--------------------------------|------------|----------------|
| Jul 2012 | 67 | 1 |
| Aug 2012 | 62 | 2 |
| Sep 2012 | 57 | 4 |
| Oct 2012 | 48 | 1 |
| Nov 2012 | 33 | 0 |
| Dec 2012 | | |
| Jan 2013 | | |
| Feb 2013 | | |
| Mar 2013 | | |
| Apr 2013 | | |
| May 2013 | | |
| Jun 2013 | | |
| FY 2013 Total | 267 | 8 |
| FY 2013 Monthly Average | 53 | 2 |

| Consumer Admission Status by Hospital YTD | | | | | | | |
|---|------------|--------------|-------------|--------------|-----------|--------------|----------------|
| HOSPITAL | CMA | | INVOLUNTARY | | VOLUNTARY | | Total # of Adm |
| | # of Adm | % of Total | # of Adm | % of Total | # of Adm | % of Total | |
| VHC Arlington | 7 | 33.3% | 8 | 38.1% | 6 | 28.6% | 21 |
| Dominion | 25 | 49.0% | 7 | 13.7% | 19 | 37.3% | 51 |
| INOVA Fairfax | 13 | 35.1% | 12 | 32.4% | 12 | 32.4% | 37 |
| INOVA Loudoun | 14 | 45.2% | 5 | 16.1% | 12 | 38.7% | 31 |
| INOVA Mt Vernon | 29 | 50.9% | 16 | 28.1% | 12 | 21.1% | 57 |
| Prince William | 23 | 48.9% | 15 | 31.9% | 9 | 19.1% | 47 |
| Poplar Springs | 1 | 14.3% | 6 | 85.7% | 0 | 0.0% | 7 |
| Other | 4 | 25.0% | 12 | 75.0% | 0 | 0.0% | 16 |
| TOTAL | 116 | 43.4% | 81 | 30.3% | 70 | 26.2% | 267 |

| Consumer Admission Status by CSB YTD | | | | | | | |
|--------------------------------------|------------|--------------|-------------|--------------|-----------|--------------|----------------|
| CSB | CMA | | INVOLUNTARY | | VOLUNTARY | | Total # of Adm |
| | # of Adm | % of Total | # of Adm | % of Total | # of Adm | % of Total | |
| Alexandria | 7 | 28.0% | 13 | 52.0% | 5 | 20.0% | 25 |
| Arlington | 16 | 41.0% | 12 | 30.8% | 11 | 28.2% | 39 |
| Fairfax | 45 | 47.9% | 18 | 19.1% | 31 | 33.0% | 94 |
| Loudoun | 14 | 42.4% | 6 | 18.2% | 13 | 39.4% | 33 |
| Prince William | 34 | 44.7% | 32 | 42.1% | 10 | 13.2% | 76 |
| TOTAL | 116 | 43.4% | 81 | 30.3% | 70 | 26.2% | 267 |



| LIPOS Admissions by Hospital | | | | | | | | NVMHI Admissions by Hospital YTD | | |
|------------------------------|------------|------------|------------------------|------------|-------------|-----------------|--------------------|----------------------------------|---------------------|--------------|
| HOSPITAL | CURRENT MO | YTD TOTAL | Percentage by Hospital | DISCHARGED | BED DAYS | YTD AVERAGE LOS | YTD PAYMENT | Monthly Transf to NVMHI | YTD Transf to NVMHI | % NVMHI/DC |
| Dominion | 3 | 51 | 19.1% | 51 | 344 | 6.7 | \$297,780 | 2 | 16 | 31.4% |
| INOVA-Fairfax | 3 | 37 | 13.9% | 36 | 233 | 6.3 | \$198,875 | 1 | 8 | 22.2% |
| INOVA - Loudoun | 7 | 31 | 11.6% | 31 | 108 | 3.5 | \$136,475 | 2 | 6 | 19.4% |
| INOVA-Mount Vernon | 6 | 57 | 21.3% | 54 | 305 | 5.4 | \$239,563 | 4 | 19 | 35.2% |
| Prince William | 6 | 47 | 17.6% | 46 | 286 | 6.1 | \$152,100 | 3 | 16 | 34.8% |
| Poplar Springs | 0 | 7 | 2.6% | 7 | 30 | 4.3 | \$22,165 | 0 | 1 | 14.3% |
| VHC: Arlington | 4 | 21 | 7.9% | 21 | 131 | 6.2 | \$117,777 | 1 | 4 | 19.0% |
| Other: | 4 | 16 | 6.0% | 15 | 101 | 6.3 | \$660 | 2 | 7 | 46.7% |
| TOTAL | 33 | 267 | 100.0% | 261 | 1538 | 5.8 | \$1,165,395 | 15 | 77 | 29.5% |

| LIPOS Admission by CSB | | | | | | | | NVMHI Admissions by CSB YTD | | | |
|------------------------|------------|------------|------------|--------------|-------------|-------------|-----------|-----------------------------|-------------------|----------------|-------------|
| CSB | CURRENT MO | YTD TOTAL | DISCHARGED | BED DAYS | AVERAGE LOS | ADM/100K | BD/100K | Transf to NVMHI | % Transf to NVMHI | NVMHI BED DAYS | AVERAGE LOS |
| Alexandria | 4 | 25 | 23 | 156 | 6.2 | 17.4 | 109 | 12 | 52.2% | 321 | 26.8 |
| Arlington | 7 | 39 | 39 | 255 | 6.5 | 18.2 | 119 | 10 | 25.6% | 258 | 25.8 |
| Fairfax FC | 7 | 94 | 92 | 554 | 5.9 | 8.3 | 49 | 24 | 26.1% | 471 | 19.6 |
| Loudoun | 7 | 33 | 33 | 115 | 3.5 | 10.2 | 35 | 7 | 21.2% | 153 | 21.9 |
| Prince William | 8 | 76 | 74 | 458 | 6.0 | 16.2 | 98 | 24 | 32.4% | 572 | 23.8 |
| TOTAL | 33 | 267 | 261 | 1,538 | 5.8 | 11.7 | 67 | 77 | 29.5% | 1,775 | 23.1 |

**NVMHI Admissions - November 2012
FY-13**

| | TDO | | | | Voluntary | | | | CMA | | | | Involuntary | | | |
|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|----------|--------------|-----------|--------------|-------------|--------------|-----------|--------------|
| CSB | Month | % | YTD | % | Month | % | YTD | % | Month | % | YTD | % | Month | % | YTD | % |
| Alex | 1 | 33.3% | 1 | 5.3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 3 | 15.8% | 2 | 66.7% | 15 | 78.9% |
| Arl | 6 | 40.0% | 15 | 25.4% | 2 | 13.3% | 13 | 22.0% | 0 | 0.0% | 5 | 8.5% | 7 | 46.7% | 26 | 44.1% |
| Fairfax | 1 | 5.0% | 13 | 16.9% | 10 | 50.0% | 19 | 24.7% | 2 | 10.0% | 19 | 24.7% | 6 | 30.0% | 24 | 31.2% |
| Loudn | 0 | 0.0% | 0 | 0.0% | 2 | 50.0% | 12 | 50.0% | 1 | 25.0% | 4 | 16.7% | 1 | 25.0% | 5 | 20.8% |
| PW | 6 | 40.0% | 30 | 37.5% | 4 | 26.7% | 13 | 16.3% | 3 | 20.0% | 10 | 12.5% | 2 | 13.3% | 26 | 32.5% |
| Other | 1 | 0.0% | 1 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Total | 15 | 25.9% | 60 | 23.1% | 18 | 31.0% | 57 | 21.9% | 6 | 10.3% | 41 | 15.8% | 18 | 31.0% | 96 | 36.9% |

| | Forensics/DOC | | | | Total | | |
|--------------|---------------|-------------|----------|-------------|-----------|------------|-----------|
| CSB | Month | % | YTD | % | Month | YTD | 100K |
| Alex | 0 | 0.0% | 0 | 0.0% | 3 | 19 | 13 |
| Arl | 0 | 0.0% | 0 | 0.0% | 15 | 59 | 28 |
| Fairfax | 1 | 5.0% | 2 | 2.6% | 20 | 77 | 7 |
| Loudn | 0 | 0.0% | 3 | 12.5% | 4 | 24 | 8 |
| PW | 0 | 0.0% | 1 | 1.3% | 15 | 80 | 18 |
| Other | 0 | 0.0% | 0 | 0.0% | 1 | 1 | 0 |
| Total | 1 | 1.7% | 6 | 2.3% | 58 | 260 | 12 |

| | Forensic Type | | | | | |
|--------------|---------------|----------|----------|----------|----------|----------|
| CSB | NoI Prossed | URS | NGRI | TCE | DOC | Other |
| Alex | 0 | 0 | 0 | 0 | 0 | 0 |
| Arl | 0 | 0 | 0 | 0 | 0 | 0 |
| Fairfax | 0 | 0 | 0 | 0 | 0 | 1 |
| Loudn | 0 | 0 | 0 | 0 | 0 | 0 |
| PW | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 1 |

NVMHI Discharges

| CSB | Month | YTD | Monthly Bed Days | Bed Days YTD | Bed Days YTD 100K | Monthly Mean LOS | YTD Mean LOS | Monthly Median LOS | YTD Median LOS |
|--------------|-----------|------------|------------------|--------------|-------------------|------------------|--------------|--------------------|----------------|
| Alex | 6 | 20 | 101 | 752 | 524.2 | 17 | 38 | 17 | 24 |
| Arl | 12 | 62 | 258 | 2270 | 1058.9 | 22 | 37 | 15 | 22 |
| Fairfax-FC | 19 | 79 | 719 | 2889 | 255.3 | 38 | 37 | 18 | 21 |
| Loudoun | 4 | 18 | 66 | 507 | 162.3 | 17 | 28 | 14 | 21 |
| PW | 18 | 81 | 644 | 3115 | 665.4 | 36 | 38 | 16 | 19 |
| Other | 1 | 1 | 289 | 289 | 0.0 | 289 | 289 | 289 | 289 |
| Total | 60 | 261 | 2077 | 9822 | 430.5 | 35 | 38 | 16 | 20 |

Insured Admits to NVMHI

| | FY 11 | FY 12 Qtr 1 | FY 12 Qtr 2 | FY12 Qtr 3 | FY12 Qtr 4 | FY 12 | July | August | Sept | FY13 Qtr 1 | Oct | Nov |
|--|-------|-------------|-------------|------------|------------|-------|-------|--------|-------|------------|-------|-------|
| Total reported insured admissions | 216 | 43 | 43 | 49 | 35 | 170 | 18 | 13 | 8 | 39 | 11 | 12 |
| Medicare | 140 | 34 | 26 | 37 | 22 | 119 | 11 | 6 | 3 | 20 | 10 | 10 |
| Medicaid | 13 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Commercial | 62 | 9 | 17 | 12 | 13 | 51 | 6 | 7 | 5 | 18 | 1 | 2 |
| Total NVMHI admissions | 873 | 170 | 181 | 209 | 203 | 763 | 56 | 49 | 45 | 150 | 52 | 58 |
| % insured | 24.7% | 25.3% | 23.8% | 23.4% | 17.2% | 22.3% | 32.1% | 26.5% | 17.8% | 26.0% | 21.2% | 20.7% |
| | | | | | | | | | | | | |
| By CSB | | | | | | | | | | | | |
| Alexandria | 11 | 5 | 1 | 4 | 3 | 13 | 1 | 1 | 1 | 3 | 1 | 0 |
| Arlington | 54 | 13 | 14 | 14 | 12 | 53 | 9 | 2 | 0 | 11 | 1 | 6 |
| Fairfax | 80 | 12 | 14 | 11 | 7 | 44 | 7 | 2 | 4 | 13 | 2 | 3 |
| Loudoun | 15 | 1 | 1 | 2 | 2 | 6 | 0 | 2 | 0 | 2 | 1 | 0 |
| Prince William | 55 | 12 | 13 | 18 | 11 | 54 | 1 | 6 | 3 | 10 | 6 | 2 |
| Other | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 216 | 43 | 43 | 49 | 35 | 170 | 18 | 13 | 8 | 39 | 11 | 12 |

Hospital Readmissions < 30 days
NVMHI, LIPOS, Combined
Nov-12

| | NVMHI | | LIPOS | | Mixed | | Total | |
|--------------|----------|-----------|----------|----------|----------|-----------|--------------------------|-----------|
| | Nov | FY13 | Nov | FY13 | Nov | FY13 | <i>NVMHI+LIPOS+Mixed</i> | |
| | Nov | FY13 | Nov | FY13 | Nov | FY13 | Nov | FY13 |
| Alex | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Arl | 1 | 6 | 0 | 0 | 1 | 1 | 2 | 7 |
| Fairfax | 0 | 2 | 0 | 0 | 0 | 4 | 0 | 6 |
| Loudoun | 0 | 0 | 1 | 6 | 0 | 0 | 1 | 6 |
| PW | 0 | 5 | 0 | 3 | 1 | 7 | 1 | 15 |
| Total | 1 | 13 | 1 | 9 | 2 | 13 | 4 | 35 |

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - FY13

| | Number of consumers | | | | | | | LIPOS | | |
|--------------|---------------------|-----------|------------|------------|------------|-----------------|-------------------------------|--------------|----------------|-----------------|
| | 6-7 days | 8-11 days | 12-14 days | 15-17 days | 18-20 days | 21 or more days | TOTAL Extended Stay > 12 days | CSB | More than once | More than twice |
| CSB | | | | | | | | CSB | | |
| Alexandria | 4 | 4 | 2 | 0 | 1 | 0 | 3 | Alexandria | 0 | 0 |
| Arlington | 6 | 9 | 1 | 1 | 0 | 1 | 3 | Arlington | 0 | 0 |
| Fairfax | 14 | 16 | 5 | 2 | 1 | 1 | 9 | Fairfax | 3 | 0 |
| Loudoun | 6 | 1 | 0 | 0 | 0 | 0 | 0 | Loudoun | 6 | 0 |
| Prince Will | 14 | 18 | 5 | 0 | 0 | 0 | 5 | Prince Will | 4 | 0 |
| TOTAL | 44 | 48 | 13 | 3 | 2 | 2 | 20 | TOTAL | 13 | 0 |

**NVMHI Bed Census
FY12-13**

**WSH Bed Census
FY12-13**

| | 10/1/2012 | | 1/1/2012 | | 4/1/2012 | | 7/1/2012 | | 10/25/2012 | | 12/17/2012* | | 4/19/2012 | | 7/13/2012 | |
|--------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|-------------|----------|-----------|----------|-----------|----------|
| | Month | 100K | Month | 100K | Month | 100K | Month | 100K |
| Alex | 9 | 6 | 5 | 4 | 4 | 3 | 7 | 5 | 2 | 1 | 1 | 1 | 5 | 4 | 6 | 4 |
| Arl | 27 | 13 | 30 | 14 | 34 | 16 | 32 | 15 | 7 | 3 | 7 | 3 | 10 | 5 | 10 | 5 |
| FFC | 47 | 4 | 37 | 4 | 43 | 4 | 48 | 4 | 19 | 2 | 19 | 2 | 14 | 1 | 19 | 2 |
| Lou | 9 | 3 | 7 | 2 | 6 | 2 | 3 | 1 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 |
| PW | 24 | 5 | 22 | 5 | 26 | 6 | 24 | 5 | 7 | 1 | 7 | 2 | 1 | 0 | 3 | 1 |
| Other | 4 | | 3 | | 4 | | 4 | | | | | | | | | |
| Total | 120 | 5 | 104 | 5 | 117 | 6 | 118 | 5 | 35 | 2 | 34 | 2 | 32 | 2 | 38 | 2 |

* 3 Civil; 31 Forensic

NVMHI Bed Census by LOS: 12/1/12

| | <90 days | 90-180 days | 181-364 days | 1-2 years | 2-3 years | > 3 years | Total | Forensics | |
|--------------|-----------|-------------|--------------|-----------|-----------|-----------|------------|-----------|----------|
| | | | | | | | | NGRI | TCE |
| Alex | 1 | 3 | 1 | 1 | 0 | 0 | 6 | 1 | 0 |
| Arl | 10 | 1 | 6 | 7 | 1 | 5 | 30 | 7 | 0 |
| FFC | 14 | 8 | 9 | 6 | 1 | 7 | 45 | 13 | 0 |
| Lou | 5 | 3 | 1 | 0 | 0 | 0 | 9 | 2 | 0 |
| PW | 14 | 2 | 1 | 3 | 1 | 2 | 23 | 7 | 1 |
| Other | 1 | 0 | 0 | 2 | 1 | 0 | 4 | 3 | 0 |
| Total | 45 | 17 | 18 | 19 | 4 | 14 | 117 | 33 | 1 |

FY 13 Admissions Through November 30, 2012

Piedmont Geriatric Hospital

| | Admissions | Discharges | Census | RFD |
|--------------|-------------------|-------------------|---------------|------------|
| Alex | 1 | 0 | 2 | 0 |
| Arl | 2 | 0 | 8 | 2 |
| FFC | 2 | 0 | 10 | 2 |
| Loudoun | 0 | 0 | 3 | 0 |
| PW | 0 | 0 | 1 | 1 |
| Total | 5 | 0 | 24 | 5 |

**Commonwealth Center
For Children and Adolescents**

| | Admissions | Discharges | Children served | Bed Days |
|--------------|-------------------|-------------------|------------------------|-----------------|
| Alex | 4 | 4 | 5 | 43 |
| Arl | 3 | 3 | 4 | 133 |
| FFC | 14 | 17 | 18 | 466 |
| Loudoun | 2 | 2 | 3 | 77 |
| PW | 20 | 18 | 18 | 272 |
| Total | 43 | 44 | 48 | 991 |

Commitment Hearing Results - November 2012

FY-13

Consumers Ages 18 to 64

| CSB | Involuntary | | | CMA | | | MOT | | | Dismissed | | | Total | | |
|--------------|-------------|------------|--------------|-----------|------------|--------------|----------|-----------|-------------|-----------|------------|--------------|------------|------------|-------------|
| | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | 100K |
| Alex | 11 | 40 | 47.1% | 1 | 24 | 28.2% | 0 | 0 | 0.0% | 8 | 21 | 24.7% | 20 | 85 | 60.7 |
| Arl | 10 | 49 | 37.4% | 8 | 48 | 36.6% | 0 | 0 | 0.0% | 2 | 34 | 26.0% | 20 | 131 | 63.1 |
| Fairfax | 15 | 69 | 24.2% | 30 | 162 | 56.8% | 1 | 13 | 4.6% | 11 | 41 | 14.4% | 57 | 285 | 25.5 |
| Loudn | 5 | 25 | 24.3% | 12 | 34 | 33.0% | 1 | 4 | 3.9% | 8 | 40 | 38.8% | 26 | 103 | 33.0 |
| PW | 16 | 97 | 34.9% | 15 | 104 | 37.4% | 1 | 9 | 3.2% | 9 | 68 | 24.5% | 41 | 278 | 61.2 |
| Total | 57 | 280 | 31.7% | 66 | 372 | 42.2% | 3 | 26 | 2.9% | 38 | 204 | 23.1% | 164 | 882 | 39.5 |

Consumers Ages 65 and Over

| CSB | Involuntary | | | CMA | | | MOT | | | Dismissed | | | Total | | |
|--------------|-------------|-----------|--------------|----------|-----------|--------------|----------|----------|-------------|-----------|----------|--------------|----------|-----------|------------|
| | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | 100K |
| Alex | 0 | 2 | 11.1% | 0 | 1 | 25.0% | 0 | 0 | 0.0% | 0 | 1 | 25.0% | 0 | 4 | 2.9 |
| Arl | 0 | 5 | 27.8% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 5 | 2.4 |
| Fairfax | 1 | 8 | 44.4% | 2 | 7 | 43.8% | 0 | 0 | 0.0% | 0 | 1 | 6.3% | 3 | 16 | 1.4 |
| Loudn | 1 | 6 | 33.3% | 0 | 2 | 14.3% | 0 | 0 | 0.0% | 2 | 6 | 42.9% | 3 | 14 | 4.5 |
| PW | 0 | 7 | 38.9% | 0 | 1 | 12.5% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 8 | 1.8 |
| Total | 2 | 28 | 59.6% | 2 | 11 | 23.4% | 0 | 0 | 0.0% | 2 | 8 | 17.0% | 6 | 47 | 2.1 |

Minors

| CSB | Involuntary | | | Voluntary | | | MOT | | | Dismissed | | | Total | | |
|--------------|-------------|-----------|--------------|-----------|-----------|--------------|----------|----------|-------------|-----------|-----------|--------------|-----------|-----------|------------|
| | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | 100K |
| Alex | 0 | 1 | 0.0% | 0 | 1 | 0.0% | 0 | 0 | 0.0% | 0 | 1 | 0.0% | 0 | 3 | 2.1 |
| Arl | 0 | 1 | 33.3% | 0 | 2 | 66.7% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 3 | 1.4 |
| Fairfax | 0 | 2 | 5.3% | 1 | 8 | 21.1% | 1 | 5 | 13.2% | 4 | 23 | 60.5% | 6 | 38 | 3.4 |
| Loudn | 0 | 1 | 20.0% | 0 | 2 | 40.0% | 0 | 0 | 0.0% | 0 | 2 | 40.0% | 0 | 5 | 1.6 |
| PW | 2 | 6 | 18.2% | 3 | 21 | 63.6% | 0 | 1 | 3.0% | 0 | 5 | 15.2% | 5 | 33 | 7.3 |
| Total | 2 | 11 | 13.4% | 4 | 34 | 41.5% | 1 | 6 | 7.3% | 4 | 31 | 37.8% | 11 | 82 | 3.7 |

Total

| CSB | Committed | | | CMA | | | MOT | | | Dismissed | | | Total | | |
|--------------|-----------|------------|--------------|-----------|------------|--------------|----------|-----------|-------------|-----------|------------|--------------|------------|-------------|-------------|
| | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | 100K |
| Alex | 11 | 43 | 46.7% | 1 | 26 | 28.3% | 0 | 0 | 0.0% | 8 | 23 | 25.0% | 20 | 92 | 65.7 |
| Arl | 10 | 55 | 39.6% | 8 | 50 | 36.0% | 0 | 0 | 0.0% | 2 | 34 | 24.5% | 20 | 139 | 66.9 |
| Fairfax | 16 | 79 | 23.3% | 33 | 177 | 52.2% | 2 | 18 | 5.3% | 15 | 65 | 19.2% | 66 | 339 | 30.4 |
| Loudn | 6 | 32 | 26.2% | 12 | 38 | 31.1% | 1 | 4 | 3.3% | 10 | 48 | 39.3% | 29 | 122 | 39.1 |
| PW | 18 | 110 | 34.5% | 18 | 126 | 39.5% | 1 | 10 | 3.1% | 9 | 73 | 22.9% | 46 | 319 | 70.2 |
| Total | 61 | 319 | 31.6% | 72 | 417 | 41.2% | 4 | 32 | 3.2% | 44 | 243 | 24.0% | 181 | 1011 | 45.3 |

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
November 2012 (FY-13)
Adults (Age 18-64)**

TDO Hospitals

| CSB | Dominion | | Fairfax | | Mt. Vernon | | Prince William | | Loudoun | | VHC | | NVMHI | | Crisis Care/MOT | | Poplar Springs | | Other | | Total | |
|--------------|-----------|------------|-----------|------------|------------|------------|----------------|------------|-----------|------------|-----------|-----------|-----------|-----------|-----------------|----------|----------------|-----------|----------|-----------|------------|------------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 0 | 0 | 1 | 2 | 18 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 20 | 85 |
| Arl | 6 | 30 | 0 | 1 | 0 | 2 | 0 | 3 | 0 | 0 | 12 | 78 | 4 | 16 | 0 | 0 | 0 | 2 | 0 | 1 | 22 | 133 |
| Fairfax | 9 | 57 | 31 | 112 | 15 | 84 | 0 | 1 | 0 | 0 | 0 | 0 | 10 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 295 |
| Loudoun | 0 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 26 | 103 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 109 |
| PW | 8 | 69 | 0 | 1 | 0 | 1 | 19 | 131 | 0 | 0 | 0 | 0 | 6 | 28 | 0 | 1 | 3 | 16 | 5 | 31 | 41 | 278 |
| Total | 23 | 157 | 33 | 119 | 33 | 168 | 19 | 135 | 26 | 103 | 12 | 78 | 22 | 88 | 0 | 1 | 3 | 18 | 5 | 33 | 176 | 900 |

Commitment/CMA Hospitals

| CSB | Dominion | | Fairfax | | Mt. Vernon | | Prince William | | Loudoun | | VHC | | NVMHI | | Crisis Care/MOT | | Poplar Springs | | Other | | Total | |
|--------------|----------|-----------|-----------|-----------|------------|-----------|----------------|-----------|-----------|-----------|----------|-----------|-----------|------------|-----------------|-----------|----------------|-----------|----------|-----------|------------|------------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 0 | 0 | 1 | 2 | 6 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 23 | 0 | 0 | 0 | 0 | 0 | 1 | 12 | 64 |
| Arl | 2 | 13 | 0 | 1 | 0 | 0 | 2 | 4 | 0 | 0 | 9 | 52 | 5 | 24 | 0 | 0 | 0 | 2 | 0 | 1 | 18 | 97 |
| Fairfax | 3 | 25 | 21 | 77 | 7 | 52 | 0 | 3 | 0 | 1 | 0 | 0 | 14 | 71 | 1 | 13 | 0 | 2 | 0 | 0 | 46 | 244 |
| Loudoun | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 17 | 58 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 18 | 63 |
| PW | 1 | 22 | 0 | 3 | 0 | 2 | 13 | 95 | 0 | 0 | 0 | 0 | 8 | 29 | 1 | 11 | 4 | 17 | 5 | 31 | 32 | 210 |
| Total | 6 | 60 | 22 | 84 | 13 | 92 | 15 | 49 | 17 | 59 | 9 | 19 | 32 | 147 | 3 | 28 | 4 | 21 | 5 | 33 | 126 | 678 |

Insurance Status for Commitment/CMA Consumers

| Current Month | | | | | | | | | | | | |
|---------------|-----------|------------|-----------------|------------|-----------------|-----------|-----------------|------------|---------------|-----------|------------|------------|
| CSB | Insured | | Uninsured/LIPOS | | Crisis Care/MOT | | State Uninsured | | State Insured | | Total | |
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 7 | 40 | 0 | 0 | 0 | 0 | 5 | 24 | 0 | 0 | 12 | 64 |
| Arl | 11 | 53 | 2 | 20 | 0 | 0 | 5 | 21 | 0 | 3 | 18 | 97 |
| Fairfax | 29 | 124 | 2 | 36 | 1 | 13 | 12 | 57 | 2 | 14 | 46 | 244 |
| Loudoun | 11 | 35 | 6 | 24 | 1 | 4 | 0 | 0 | 0 | 0 | 18 | 63 |
| PW | 19 | 113 | 4 | 57 | 1 | 11 | 7 | 20 | 1 | 9 | 32 | 210 |
| Total | 77 | 365 | 14 | 137 | 3 | 28 | 29 | 122 | 3 | 26 | 126 | 678 |

**Hospital TDOs vs. Commitments / Insurance Status
November 2012 (FY-13)
Minors**

TDO Hospitals

| CSB | Dominion | | Snowden | | Poplar Springs | | CCCA | | Crisis Care/MOT | | Other | | Total | |
|--------------|----------|-----------|----------|----------|----------------|----------|----------|-----------|-----------------|----------|----------|----------|-----------|------------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 1 | 5 |
| Arl | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Fairfax | 5 | 42 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 5 | 47 |
| Loudoun | 0 | 6 | 0 | 0 | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 11 |
| PW | 2 | 11 | 0 | 1 | 2 | 8 | 2 | 9 | 0 | 0 | 0 | 5 | 6 | 34 |
| Total | 7 | 35 | 0 | 1 | 2 | 3 | 3 | 11 | 0 | 0 | 0 | 3 | 12 | 100 |

Commitment/CMA Hospitals

| CSB | Dominion | | Snowden | | Poplar Springs | | CCCA | | Crisis Care/MOT | | Other | | Total | |
|--------------|----------|-----------|----------|----------|----------------|----------|----------|----------|-----------------|----------|----------|----------|----------|-----------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Arl | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Fairfax | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 0 | 0 | 2 | 16 |
| Loudoun | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| PW | 1 | 5 | 0 | 1 | 2 | 7 | 2 | 9 | 0 | 1 | 0 | 5 | 5 | 28 |
| Total | 2 | 11 | 0 | 1 | 2 | 2 | 2 | 6 | 1 | 4 | 0 | 3 | 7 | 52 |

Insurance Status for Commitment/CMA Consumers

| Current Month | | | | | | | | | | | | |
|---------------|----------|-----------|-----------------|----------|-----------|----------|-----------------|----------|---------------|----------|----------|-----------|
| CSB | Insured | | Crisis Care/MOT | | Uninsured | | State Uninsured | | State Insured | | Total | |
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Arl | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Fairfax | 1 | 10 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 16 |
| Loudoun | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| PW | 3 | 18 | 0 | 1 | 0 | 0 | 0 | 2 | 2 | 7 | 5 | 28 |
| Total | 4 | 17 | 1 | 4 | 0 | 0 | 0 | 1 | 2 | 5 | 7 | 52 |

**Hospital TDOs vs. Commitments / Insurance Status
November 2012 (FY13)
Geriatrics**

TDO Hospitals

| CSB | Dominion | | Fairfax | | Mt. Vernon | | Prince William | | Loudoun | | VHC | | Piedmont | | Crisis Care/MOT | | Other | | Total | | |
|--------------|----------|----------|----------|----------|------------|----------|----------------|----------|----------|-----------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|-----------|----|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | |
| Alex | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Arl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Fairfax | 0 | 4 | 1 | 7 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 16 |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 14 |
| PW | 1 | 4 | 0 | 0 | 0 | 0 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 11 | |
| Total | 1 | 8 | 1 | 7 | 1 | 9 | 2 | 5 | 3 | 14 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 2 | 8 | 50 | |

Commitment/CMA Hospitals

| CSB | Dominion | | Fairfax | | Mt. Vernon | | Prince William | | Loudoun | | VHC | | Piedmont | | Crisis Care/MOT | | Other | | Total | | |
|--------------|----------|----------|----------|----------|------------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|-----------|----|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | |
| Alex | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Arl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Fairfax | 0 | 3 | 2 | 6 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 15 |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8 |
| PW | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 3 | 11 | |
| Total | 0 | 4 | 2 | 6 | 1 | 7 | 2 | 6 | 1 | 9 | 0 | 4 | 0 | 2 | 0 | 0 | 1 | 4 | 7 | 42 | |

Insurance Status for Commitment/CMA Consumers

| Current Month | | | | | | | | | | | | |
|---------------|----------|-----------|-----------------|----------|-----------------|----------|-----------------|----------|---------------|----------|----------|-----------|
| CSB | Insured | | Uninsured/LIPOS | | Crisis Care/MOT | | State Uninsured | | State Insured | | Total | |
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 |
| Arl | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Fairfax | 3 | 14 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 15 |
| Loudoun | 1 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8 |
| PW | 3 | 10 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 11 |
| Total | 7 | 39 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 7 | 42 |

**HPR II Crisis Care Utilization Report
November 2012 - FY13**

| Indicator | Woodburn Place (16 Beds) | | Monthl y % | Brandon House (6 Beds) | | Monthly % | ACCESS (4 Beds) | | Monthly % | Grand Total (26 beds) | | YTD % | Monthly % |
|---|-----------------------------|------|---------------|---------------------------|-----|--------------|--------------------|------|--------------|--------------------------|-------|-------|-----------|
| | Current Mo | YTD | | Current Mo | YTD | | Current Mo | YTD | | Current Mo | YTD | | |
| | Avg Daily Census | 12.5 | 12.7 | 78.1% | 3.5 | 4.4 | 58.3% | 3.4 | 3.2 | 85.0% | 19.4 | 20.3 | 78.2% |
| Average Length of Stay | 10.1 | 9.9 | | 7.5 | 9.3 | | 10.3 | 10.1 | | 27.9 | 29.3 | | |
| Bed Days | 375 | 1956 | | 105 | 657 | | 103 | 446 | | 583 | 3059 | | |
| Referral List (mean clients per day) | 0 | 0.1 | | 0 | 0.0 | | 0 | 0.0 | | 0 | 0.056 | | |

Available bed
days 116

| Indicator | Woodburn Place (16 Beds) | | Brandon House (6 Beds) | | ACCESS (4 Beds) | | Grand Total (26 beds) | | YTD% | Monthly % | | | |
|---------------------------------------|-----------------------------|------------|---------------------------|-----------|--------------------|-----------|--------------------------|------------|-------|-----------|------------|-------|-------|
| | Current Mo | YTD | Current Mo | YTD | Current Mo | YTD | Current Mo | YTD | | | | | |
| Admissions | | | | | | | | | | | | | |
| TDOs | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0.3% | 0.0% | | | |
| CMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0% | | | |
| CMI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0% | | | |
| Diversion | 34 | 168 | 13 | 52 | 3 | 16 | 50 | 236 | 75.4% | 82.0% | | | |
| Step Down | 3 | 30 | 1 | 18 | 7 | 25 | 11 | 73 | 23.3% | 18.0% | | | |
| NGRI | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 1.0% | 0.0% | | | |
| Respite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0% | | | |
| Total = | 37 | 198 | 14 | 71 | 10 | 44 | 61 | 313 | | | | | |
| Homeless at Admission | 11 | 62 | 30% | 7 | 28 | 50% | 4 | 21 | 40% | 22 | 111 | 35.5% | 36.1% |
| First Admission to Crisis Care | 21 | 104 | 57% | 7 | 50 | 50% | 6 | 29 | 60% | 34 | 183 | 58.5% | 55.7% |
| No Case Manager | 13 | 56 | 35% | 7 | 32 | 50% | 1 | 4 | 10% | 21 | 92 | 29.4% | 34.4% |
| ID Diagnosis | 1 | 7 | 3% | 0 | 2 | 0% | 0 | 1 | 0% | 1 | 10 | 3.2% | 1.6% |
| SA Diagnosis | 17 | 90 | 46% | 4 | 18 | 29% | 7 | 20 | 70% | 28 | 128 | 40.9% | 45.9% |
| Referral Sources (CSB) | | | | | | | | | | | | | |
| Alexandria | 0 | 8 | | 0 | 2 | | 0 | 0 | | 0 | 10 | 3.2% | 0.0% |
| Arlington | 1 | 3 | | 1 | 1 | | 10 | 43 | | 12 | 47 | 15.0% | 19.7% |
| Fairfax-Falls Church | 34 | 174 | | 0 | 0 | | 0 | 1 | | 34 | 175 | 55.9% | 55.7% |
| Loudoun | 1 | 4 | | 0 | 1 | | 0 | 0 | | 1 | 5 | 1.6% | 1.6% |
| Prince William | 1 | 9 | | 13 | 67 | | 0 | 0 | | 14 | 76 | 24.3% | 23.0% |
| Other | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0.0% | 0.0% |
| Total = | 37 | 198 | | 14 | 71 | | 10 | 44 | | 61 | 313 | | |
| Fiscal Status | | | | | | | | | | | | | |
| Uninsured | 19 | 100 | | 9 | 51 | | 6 | 20 | | 34 | 171 | 54.6% | 55.7% |
| Medicaid | 16 | 66 | | 4 | 19 | | 1 | 10 | | 21 | 95 | 30.4% | 34.4% |
| Medicare | 1 | 30 | | 0 | 0 | | 2 | 7 | | 3 | 37 | 11.8% | 4.9% |
| Private Insurance | 1 | 2 | | 1 | 1 | | 1 | 7 | | 3 | 10 | 3.2% | 4.9% |
| Self-Pay | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0.0% | 0.0% |
| Unknown | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0.0% | 0.0% |
| Total = | 37 | 198 | | 14 | 71 | | 10 | 44 | | 61 | 313 | | |

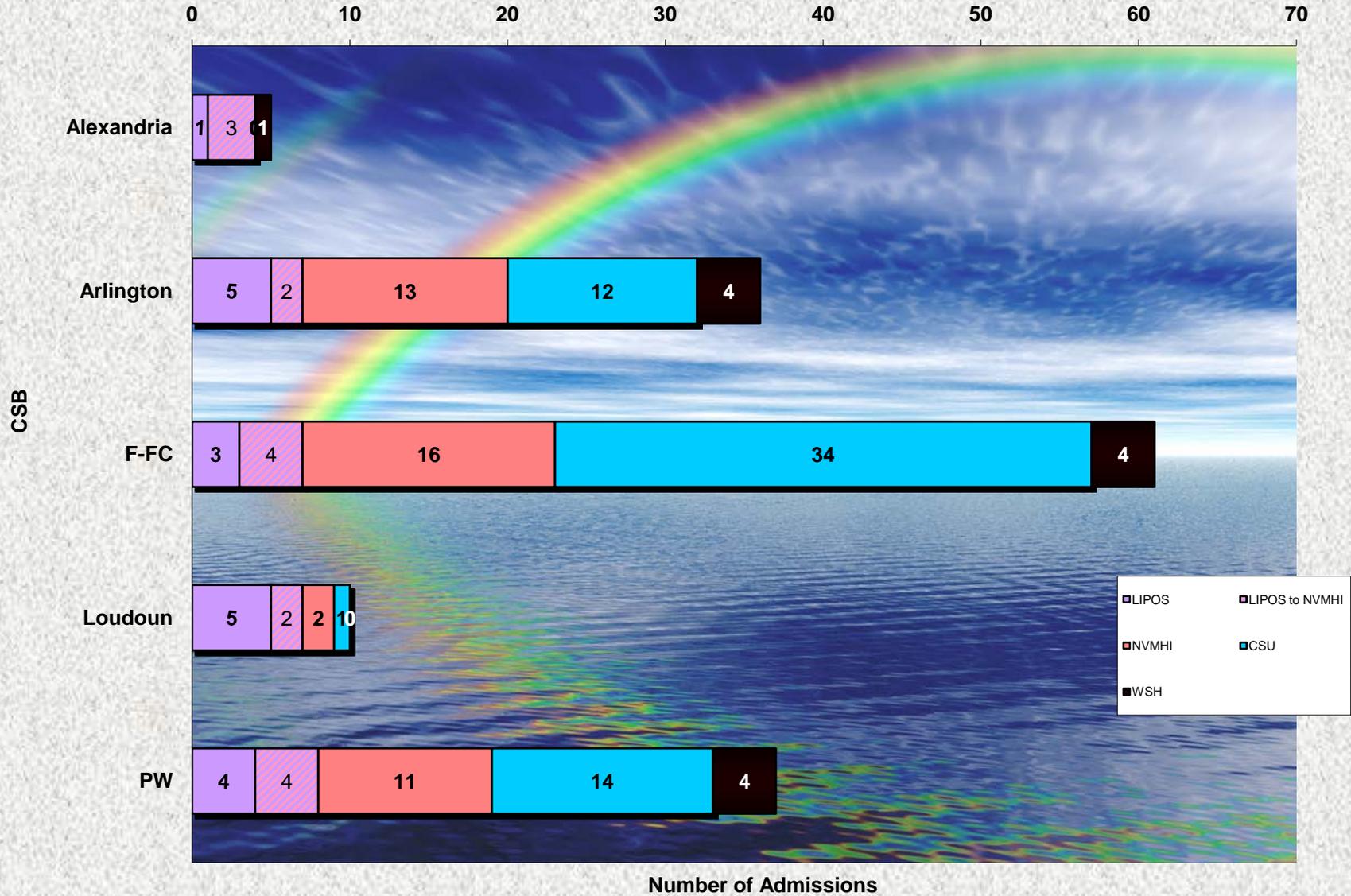
| Discharges | | | | | | | | | | | | | |
|-----------------------------|-----------|------------|--|-----------|-----------|--|----------|-----------|--|-----------|------------|--------------|--------------|
| Planned = | 26 | 151 | | 13 | 63 | | 6 | 34 | | 45 | 248 | 77.0% | 76.3% |
| Private Residence | 19 | 104 | | 10 | 49 | | 4 | 17 | | 33 | 170 | 68.5% | 73.3% |
| MH Program | 1 | 8 | | 1 | 5 | | 0 | 0 | | 2 | 13 | 5.2% | 4.4% |
| SA Program | 0 | 7 | | 0 | 0 | | 0 | 1 | | 0 | 8 | 3.2% | 0.0% |
| Other (ACR, NVMHI, etc.) | 0 | 1 | | 1 | 2 | | 1 | 8 | | 2 | 11 | 4.4% | 4.4% |
| TDO Hearing | 0 | 0 | | 0 | 1 | | 0 | 0 | | 0 | 1 | 0.4% | 0.0% |
| Shelter | 6 | 31 | | 1 | 6 | | 1 | 8 | | 8 | 45 | 18.1% | 17.8% |
| Unplanned = | 10 | 46 | | 2 | 18 | | 2 | 10 | | 14 | 74 | 23% | 24% |
| Involuntary Hospitalization | 0 | 2 | | 1 | 7 | | 0 | 3 | | 1 | 12 | 16.2% | 7.1% |
| Voluntary Hospitalization | 6 | 16 | | 0 | 1 | | 1 | 1 | | 7 | 18 | 24.3% | 50.0% |
| Program-initiated | 1 | 7 | | 1 | 10 | | 0 | 0 | | 2 | 17 | 23.0% | 14.3% |
| Client-initiated | 3 | 21 | | 0 | 0 | | 1 | 6 | | 4 | 27 | 36.5% | 28.6% |
| Total Discharges = | 36 | 197 | | 15 | 81 | | 8 | 44 | | 59 | 322 | | |

| Referral List | | | | | | | | | | | | | |
|--|---|----|--|---|----|--|----|----|--|----|----|--|-------|
| # of contacts with no bed available | 0 | 2 | | 2 | 12 | | 10 | 17 | | 12 | 31 | | |
| Total # of persons on Referral list | 0 | 13 | | 0 | 0 | | 0 | 0 | | 0 | 13 | | |
| # of persons admitted from Referral list | 0 | 11 | | 0 | 0 | | 0 | 0 | | 0 | 11 | | 84.6% |

| Extended Stay | | | | | | | | | | | | | |
|--|---|----|--|---|---|--|---|---|--|---|----|--|------|
| # of persons staying longer than 15 days | 1 | 22 | | 0 | 6 | | 0 | 1 | | 1 | 29 | | 9.3% |
| # of persons staying longer than 21 days | 2 | 4 | | 0 | 2 | | 0 | 1 | | 2 | 7 | | 2.2% |

| Readmissions | | | | | | | | | | | | | |
|--|---|----|--|---|----|--|---|----|--|---|----|--|-------|
| # of persons readmitted within 30 days | 1 | 11 | | 1 | 8 | | 0 | 1 | | 2 | 20 | | 6% |
| # of persons readmitted within 12 months | 6 | 39 | | 1 | 10 | | 0 | 10 | | 7 | 59 | | 18.8% |

Admissions for November 2012 - FY13



Admissions by Month - FY13

