



Northern Virginia Regional Projects

**Fiscal Year 2013
Ending October 31, 2012**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: October 2012

LIPOS:

- 49 admissions for 234 bed days
- Monthly average of 59 is higher than FY12=41; FY11=39; FY10=37; FY09=36
- Admissions are predominantly CMA YTD (44%)
- Average LOS of 6.0 days is higher than FY12 (5.4), FY11 (5.4), FY10 (4.3), FY09 (5.2)
- 12 consumers used LIPOS more than once YTD
- 20 consumers stayed longer than 12 days YTD (2 stayed longer than 21 days)
- Mt. Vernon and Dominion Hospitals have highest number of admissions YTD (22% and 20% respectively)
- PHP YTD: 8 admissions; FY12=20
- Transfers from LIPOS bed to NVMHI =27%; FY12=31%, FY11=34%; FY10=45%; FY09=33%

NVMHI:

- 52 admissions; FY13 average monthly admission YTD=50, FY12=52.5; FY11=73; FY10=82; FY09=85
- 45 TDO admissions YTD (22%); 8 TDOs (15%) this month; FY12=23%, FY11=33%
- 21% of September admissions had insurance; FY12 insured admissions=22%; FY11=25%; FY10=26%
- Admissions are Involuntary (39%), Voluntary (19%), and CMA (17%) YTD
- 41% have stayed less than 90 days; 31% have stayed longer than one year
- Average (mean) LOS for 201 discharges = 39 days; Average (median) LOS =21 days
- Average LOS of LIPOS transfers = 20 days YTD; FY12=24 days; FY11 =19.6 days
- Occupancy rate for this month=94%; FY12=92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate = 18% (8 re-admissions in September); FY12=9.5%; FY11=7.6%, FY10=9.7%, FY09=11%
- EBL increased to 30 by the end of this month (7 are NGRI); 5 were added; 2 were discharged
- 1 ID admission this month (2%); FY13 YTD=4; FY12=15; FY11=28; FY10=15; FY09=13
- 14 admissions had substance use disorder diagnosis (27%)

Western State/Piedmont/Commonwealth Center

- 13 admissions to WSH this month; 51 admissions YTD; census of 35 on 10/25 and 29 on 11/15/12
- 4 admissions and 0 discharges YTD, census of 23 at PGH, 3 are ready for discharge
- 34 admissions and 33 discharges YTD at CCA, 39 children served for 805 bed days YTD

TDO/Commitments:

- 197 commitment hearings this month; FY13 monthly average YTD=208
- FY12 monthly average=192; FY11 =192; FY09 and FY10 =199
- Adults: 43% CMA YTD; Older Adults: 63% Committed YTD; Minors: 42% Voluntary YTD
- MOT=28 YTD (23 adults, 5 minors); FY12=37; FY11=8; FY10=44
- 724 adult non-geriatric TDO consumers went primarily to Mt. Vernon and Dominion Hospitals (19%)
- 552 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (21%)
- 45 commitment/CMA minors were sent primarily to Dominion (31%)
- 35 commitment/CMA older adults were sent primarily to Loudoun Hospital (23%)
- 59% of Commitment/CMA non-geriatric adults have insurance; 20% sent to NVMHI have insurance
- 22 TDO admissions to out of area hospitals this month; 70 YTD (45 adults, 25 minors; 56 are PWCSB); FY12 Average per month=16; FY11=19; FY10=12

Crisis Care:

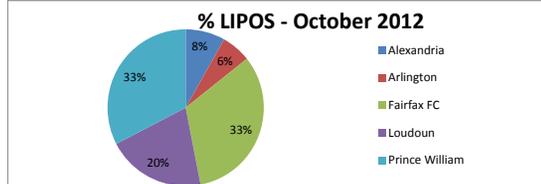
- 69 admissions and 68 discharges this month; FY13 average monthly admissions YTD =63
- FY12 average monthly admissions = 61; FY11=66; FY10=58, and FY09 = 42
- 74% are diversion, 25% are step-down; 2% are NGRI/TDO/CMA
- 40% had SA diagnosis; 35% were homeless at admission
- 77% had a planned discharge; 8% were hospitalized
- 28 consumers (11% of admissions) stayed longer than 15 days
- 29% had Medicaid; 54% had no insurance
- 77% occupancy for this month; FY12 occupancy=88%; FY11 occupancy = 87%
- 2 ID admissions this month

FY13 LIPOS
July 1, 2012 - June 30, 2013

LIPOS Admissions		PHP Admissions
Jul 2012	67	1
Aug 2012	62	2
Sep 2012	57	4
Oct 2012	49	1
Nov 2012		
Dec 2012		
Jan 2013		
Feb 2013		
Mar 2013		
Apr 2013		
May 2013		
Jun 2013		
FY 2013 Total	235	8
FY 2013 Monthly Average	59	2

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	6	35.3%	8	47.1%	3	17.6%	17
Dominion	25	52.1%	5	10.4%	18	37.5%	48
INOVA Fairfax	12	35.3%	10	29.4%	12	35.3%	34
INOVA Loudoun	10	40.0%	5	20.0%	10	40.0%	25
INOVA Mt Vernon	27	52.9%	13	25.5%	11	21.6%	51
Prince William	21	51.2%	13	31.7%	7	17.1%	41
Poplar Springs	1	14.3%	6	85.7%	0	0.0%	7
Other	2	16.7%	10	83.3%	0	0.0%	12
TOTAL	104	44.3%	70	29.8%	61	26.0%	235

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	7	33.3%	10	47.6%	4	19.0%	21
Arlington	14	43.8%	11	34.4%	7	21.9%	32
Fairfax	42	48.3%	14	16.1%	31	35.6%	87
Loudoun	10	37.0%	6	22.2%	11	40.7%	27
Prince William	31	45.6%	29	42.6%	8	11.8%	68
TOTAL	104	44.3%	70	29.8%	61	26.0%	235



LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	8	48	20.4%	48	332	6.9	\$294,540	2	14	29.2%
INOVA-Fairfax	6	34	14.5%	34	212	6.2	\$187,775	1	7	20.6%
INOVA - Loudoun	8	25	10.6%	24	96	3.8	\$98,225	2	4	16.7%
INOVA-Mount Vernon	11	51	21.7%	50	282	5.5	\$204,413	6	15	30.0%
Prince William	8	41	17.4%	40	252	6.1	\$138,600	3	13	32.5%
Poplar Springs	4	7	3.0%	7	30	4.3	\$17,875	0	1	14.3%
VHC: Arlington	2	17	7.2%	16	109	6.4	\$91,300	0	3	18.8%
Other:	2	12	5.1%	12	86	7.2	\$660	2	5	41.7%
TOTAL	49	235	100.0%	231	1399	6.0	\$1,033,388	16	62	26.8%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	4	21	20	141	6.7	14.6	98	9	45.0%	165	18.3
Arlington	3	32	31	217	6.8	14.9	101	8	25.8%	239	29.9
Fairfax FC	16	87	87	516	5.9	7.7	46	20	23.0%	345	17.3
Loudoun	10	27	26	103	3.8	8.3	32	5	19.2%	143	28.6
Prince William	16	68	67	422	6.2	14.5	90	20	29.9%	326	16.3
TOTAL	49	235	231	1,399	6.0	10.3	61	62	26.8%	1,218	19.6

**NVMHI Admissions - October 2012
FY-13**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3	18.8%	5	100.0%	13	81.3%
Arl	2	25.0%	9	20.5%	3	37.5%	11	25.0%	0	0.0%	5	11.4%	3	37.5%	19	43.2%
Fairfax	3	20.0%	12	21.1%	2	13.3%	9	15.8%	5	33.3%	17	29.8%	4	26.7%	18	31.6%
Loudn	0	0.0%	0	0.0%	3	42.9%	10	50.0%	2	28.6%	3	15.0%	1	14.3%	4	20.0%
PW	3	17.6%	24	36.9%	3	17.6%	9	13.8%	2	11.8%	7	10.8%	9	52.9%	24	36.9%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	8	15.4%	45	22.3%	11	21.2%	39	19.3%	9	17.3%	35	17.3%	22	42.3%	78	38.6%

	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	5	16	11
Arl	0	0.0%	0	0.0%	8	44	21
Fairfax	1	6.7%	1	1.8%	15	57	5
Loudn	1	14.3%	3	15.0%	7	20	6
PW	0	0.0%	1	1.5%	17	65	14
Other	0	0.0%	0	0.0%	0	0	0
Total	2	3.8%	5	2.5%	52	202	9

	Forensic Type					
CSB	NoI Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	1	0	0	0
Loudn	0	0	1	0	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	2	0	0	0

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	4	14	164	651	453.8	41	47	30	27
Arl	8	50	137	2012	938.6	17	40	16	23
Fairfax-FC	17	60	759	2170	191.8	45	36	16	22
Loudoun	7	14	187	441	141.2	27	32	20	22
PW	14	63	226	2471	527.8	16	39	5	19
Other	0	0	0	0	0.0	0	0	0	0
Total	50	201	1473	7745	339.4	29	39	17	21

Insured Admits to NVMHI

	FY 11	FY 12 Qtr 1	FY 12 Qtr 2	FY12 Qtr 3	FY12 Qtr 4	FY 12	July	August	Sept	FY13 Qtr 1	Oct
Total reported insured admissions	216	43	43	49	35	170	18	13	8	39	11
Medicare	140	34	26	37	22	119	11	6	3	20	10
Medicaid	13	0	0	0	0	0	1	0	0	1	0
Commercial	62	9	17	12	13	51	6	7	5	18	1
Total NVMHI admissions	873	170	181	209	203	763	56	49	45	150	52
% insured	24.7%	25.3%	23.8%	23.4%	17.2%	22.3%	32.1%	26.5%	17.8%	26.0%	21.2%
By CSB											
Alexandria	11	5	1	4	3	13	1	1	1	3	1
Arlington	54	13	14	14	12	53	9	2	0	11	1
Fairfax	80	12	14	11	7	44	7	2	4	13	2
Loudoun	15	1	1	2	2	6	0	2	0	2	0
Prince William	55	12	13	18	11	54	1	6	3	10	1
Other - Northwestern	1	0	0	0	0	0	0	0	0	0	6
Total	216	43	43	49	35	170	18	13	8	39	11

Hospital Readmissions < 30 days
 NVMHI, LIPOS, Combined
 October 2012

	NVMHI		LIPOS		Mixed		Total	
	Oct	FY13	Oct	FY13	Oct	FY13	<i>NVMHI+LIPOS+Mixed</i>	
	Oct	FY13	Oct	FY13	Oct	FY13	Oct	FY13
Alex	0	0	0	0	0	1	0	1
Arl	1	6	0	0	0	0	1	6
Fairfax	2	4	0	0	1	5	3	9
Loudoun	1	1	1	6	1	1	3	8
PW	2	7	0	3	2	8	4	18
Total	6	18	1	9	4	15	11	42

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - FY13

	Number of consumers							LIPOS		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	4	4	2	0	1	0	3	Alexandria	0	0
Arlington	5	7	1	1	0	1	3	Arlington	0	0
Fairfax	13	13	5	2	1	1	9	Fairfax	3	0
Loudoun	6	1	0	0	0	0	0	Loudoun	5	0
Prince Will	13	17	5	0	0	0	5	Prince Will	4	0
TOTAL	41	42	13	3	2	2	20	TOTAL	12	0

**NVMHI Bed Census
FY12-13**

**WSH Bed Census
FY12-13**

	10/1/2012		1/1/2012		4/1/2012		7/1/2012		10/25/2012		11/15/2012*		4/19/2012		7/13/2012	
	Month	100K	Month	100K	Month	100K	Month	100K								
Alex	9	6	5	4	4	3	7	5	2	1	1	1	5	4	6	4
Arl	27	13	30	14	34	16	32	15	7	3	5	2	10	5	10	5
FFC	47	4	37	4	43	4	48	4	19	2	17	2	14	1	19	2
Lou	9	3	7	2	6	2	3	1	0	0	0	0	2	1	0	0
PW	24	5	22	5	26	6	24	5	7	1	6	1	1	0	3	1
Other	4		3		4		4									
Total	120	5	104	5	117	6	118	5	35	2	29	1	32	2	38	2

* 2 Civil; 27 Forensic

NVMHI Bed Census by LOS: 11/1/12

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	7	2	0	1	0	0	10	1	0
Arl	7	3	4	7	1	5	27	7	0
FFC	13	8	9	6	3	5	44	13	0
Lou	6	2	1	0	0	0	9	2	0
PW	17	3	1	4	0	2	27	7	1
Other	0	0	1	2	1	0	4	4	0
Total	50	18	16	20	5	12	121	34	1

FY 13 Admissions Through October 31, 2012

Piedmont Geriatric Hospital

	Admissions	Discharges	Census	RFD
Alex	1	0	2	0
Arl	1	0	7	0
FFC	2	0	10	2
Loudoun	0	0	3	0
PW	0	0	1	1
Total	4	0	23	3

**Commonwealth Center
For Children and Adolescents**

	Admissions	Discharges	Children served	Bed Days
Alex	2	3	3	31
Arl	3	3	4	104
FFC	12	15	16	433
Loudoun	2	2	3	52
PW	15	10	13	185
Total	34	33	39	805

Commitment Hearing Results - October 2012

FY-13

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	7	29	44.6%	4	23	35.4%	0	0	0.0%	5	13	20.0%	16	65	46.4
Arl	7	39	35.1%	8	40	36.0%	0	0	0.0%	8	32	28.8%	23	111	53.5
Fairfax	11	54	23.7%	26	132	57.9%	1	12	5.3%	11	30	13.2%	49	228	20.4
Loudn	4	20	26.0%	7	22	28.6%	1	3	3.9%	10	32	41.6%	22	77	24.7
PW	18	81	34.2%	20	89	37.6%	0	8	3.4%	17	59	24.9%	55	237	52.2
Total	47	223	31.1%	65	306	42.6%	2	23	3.2%	51	166	23.1%	165	718	32.2

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	2	11.1%	0	1	25.0%	0	0	0.0%	0	1	25.0%	0	4	2.9
Arl	1	5	27.8%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	5	2.4
Fairfax	3	7	38.9%	2	5	38.5%	0	0	0.0%	0	1	7.7%	5	13	1.2
Loudn	2	5	27.8%	2	2	18.2%	0	0	0.0%	2	4	36.4%	6	11	3.5
PW	2	7	38.9%	1	1	12.5%	0	0	0.0%	0	0	0.0%	3	8	1.8
Total	8	26	63.4%	5	9	22.0%	0	0	0.0%	2	6	14.6%	15	41	1.8

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	1	0.0%	0	1	0.0%	0	0	0.0%	0	1	0.0%	1	3	2.1
Arl	0	1	33.3%	0	2	66.7%	0	0	0.0%	0	0	0.0%	0	3	1.4
Fairfax	1	2	6.3%	2	7	21.9%	0	4	12.5%	5	19	59.4%	8	32	2.9
Loudn	0	1	20.0%	0	2	40.0%	0	0	0.0%	0	2	40.0%	0	5	1.6
PW	1	4	14.3%	4	18	64.3%	0	1	3.6%	3	5	17.9%	8	28	6.2
Total	3	9	12.7%	6	30	42.3%	0	5	7.0%	8	27	38.0%	17	71	3.2

Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	32	44.4%	4	25	34.7%	0	0	0.0%	5	15	20.8%	17	72	51.4
Arl	8	45	37.8%	8	42	35.3%	0	0	0.0%	8	32	26.9%	24	119	57.3
Fairfax	15	63	23.1%	30	144	52.7%	1	16	5.9%	16	50	18.3%	62	273	24.4
Loudn	6	26	28.0%	9	26	28.0%	1	3	3.2%	12	38	40.9%	28	93	29.8
PW	21	92	33.7%	25	108	39.6%	0	9	3.3%	20	64	23.4%	66	273	60.1
Total	58	258	31.1%	76	345	41.6%	2	28	3.4%	61	199	24.0%	197	830	37.2

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
October 2012 (FY-13)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	16	63	0	0	0	0	0	0	0	0	0	0	0	0	0	1	16	65
Arl	5	24	0	1	2	2	1	3	0	0	10	66	4	12	0	0	1	2	0	1	23	111
Fairfax	6	48	17	81	20	69	0	1	0	0	0	0	6	31	0	0	0	0	0	0	49	230
Loudoun	1	1	0	2	0	0	0	0	23	77	0	0	1	1	0	0	0	0	0	0	25	81
PW	9	61	0	1	0	1	32	112	0	0	0	0	2	22	0	1	5	13	7	26	55	237
Total	21	134	17	86	38	135	33	116	23	77	10	66	13	66	0	1	6	15	7	28	168	724

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	7	32	0	0	0	0	0	0	4	18	0	0	0	0	0	1	11	52
Arl	2	11	0	1	0	0	1	2	0	0	4	43	7	19	0	0	1	2	0	1	15	79
Fairfax	1	22	11	56	12	45	1	3	0	1	0	0	12	57	1	12	0	2	0	0	38	198
Loudoun	0	0	0	1	0	0	0	0	11	41	0	0	0	0	1	3	0	0	0	0	12	45
PW	6	21	0	3	0	2	21	82	0	0	0	0	3	21	0	10	4	13	4	26	38	178
Total	9	54	11	62	19	79	23	49	11	42	4	19	26	115	2	25	5	17	4	28	114	552

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	7	33	0	0	0	0	4	19	0	0	11	52
Arl	8	42	0	18	0	0	4	16	3	3	15	79
Fairfax	18	95	7	34	1	12	11	45	1	12	38	198
Loudoun	6	24	5	18	1	3	0	0	0	0	12	45
PW	25	94	10	53	0	10	3	13	0	8	38	178
Total	64	288	22	123	2	25	22	93	4	23	114	552

**Hospital TDOs vs. Commitments / Insurance Status
October 2012 (FY13)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Arl	0	0	0	0	0	0	0	0	0	0	1	5	0	0	0	0	0	0	0	1	5
Fairfax	0	4	5	6	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	6	14
Loudoun	0	0	0	0	0	0	0	0	6	11	0	0	0	0	0	0	0	0	0	6	11
PW	1	3	0	0	0	0	2	3	0	0	0	0	0	0	0	0	0	2	3	8	
Total	1	7	5	6	1	8	2	3	6	11	1	5	0	0	0	0	0	2	16	42	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	2	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3
Arl	0	0	0	0	0	0	0	0	0	1	1	4	0	0	0	0	0	0	0	1	5
Fairfax	0	3	4	4	1	4	0	0	0	0	0	0	0	1	0	0	0	0	0	5	12
Loudoun	0	0	0	0	0	0	0	0	4	7	0	0	0	0	0	0	0	0	0	4	7
PW	0	1	0	0	0	0	2	4	0	0	0	0	0	0	0	0	1	3	3	8	
Total	0	4	4	4	1	6	2	4	4	8	1	4	0	2	0	0	1	3	13	35	

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	1	0	3
Arl	1	5	0	0	0	0	0	0	0	0	1	5
Fairfax	5	11	0	1	0	0	0	0	0	0	5	12
Loudoun	4	7	0	0	0	0	0	0	0	0	4	7
PW	3	7	0	1	0	0	0	0	0	0	3	8
Total	13	32	0	2	0	0	0	0	0	1	13	35

**Hospital TDOs vs. Commitments / Insurance Status
October 2012 (FY-13)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	3	0	0	0	0	1	1	0	0	0	0	2	4
Arl	0	3	0	0	0	0	0	0	0	0	0	0	0	3
Fairfax	9	37	0	0	0	0	1	5	0	0	0	0	10	42
Loudoun	1	6	0	0	0	1	1	4	0	0	0	0	2	11
PW	2	9	0	1	3	6	2	7	0	0	1	5	8	28
Total	13	35	0	1	3	2	5	10	0	0	1	3	22	88

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	0	0	0	0	0	0	0	0	0	1	2
Arl	0	3	0	0	0	0	0	0	0	0	0	0	0	3
Fairfax	3	9	0	0	0	0	0	0	1	5	0	0	4	14
Loudoun	0	2	0	0	0	1	0	0	0	0	0	0	0	3
PW	0	4	0	1	2	5	2	7	0	1	1	5	5	23
Total	4	14	0	1	2	2	2	4	1	4	1	3	10	45

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	0	0	0	0	0	0	0	1	2
Arl	0	3	0	0	0	0	0	0	0	0	0	3
Fairfax	3	9	1	5	0	0	0	0	0	0	4	14
Loudoun	0	3	0	0	0	0	0	0	0	0	0	3
PW	3	15	0	1	0	0	0	2	2	5	5	23
Total	7	20	1	4	0	0	0	1	2	3	10	45

**HPR II Crisis Care Utilization Report
October 2012 - FY13**

Indicator	Woodburn Place (16 Beds)		Monthl y %	Brandon House (6 Beds)		Monthly %	ACCESS (4 Beds)		Monthly %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
	Avg Daily Census	12.9	12.8	80.6%	4.7	4.6	78.3%	2.4	3.0	60.0%	20.0	20.4	78.6%
Average Length of Stay	9.1	9.8		9.7	9.7		7.3	10.1		26.1	29.6		
Bed Days	400	1581		145	552		73	343		618	2476		
Referral List (mean clients per day)	0.22	0.1		0	0.0		0	0.0		0.22	0.1		

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD%	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
Admissions													
TDOs	0	0	0	1	0	0	0	1	0.4%	0.0%			
CMA	0	0	0	0	0	0	0	0	0.0%	0.0%			
CMI	0	0	0	0	0	0	0	0	0.0%	0.0%			
Diversion	35	134	9	39	7	13	51	186	73.8%	73.9%			
Step Down	9	27	6	17	1	18	16	62	24.6%	23.2%			
NGRI	0	0	0	0	2	3	2	3	1.2%	2.9%			
Respite	0	0	0	0	0	0	0	0	0.0%	0.0%			
Total =	44	161	15	57	10	34	69	252					
Homeless at Admission	17	51	39%	6	21	40%	4	17	40%	27	89	35.3%	39.1%
First Admission to Crisis Care	25	83	57%	10	43	67%	6	23	60%	41	149	59.1%	59.4%
No Case Manager	16	43	36%	9	25	60%	0	3	0%	25	71	28.2%	36.2%
ID Diagnosis	1	6	2%	1	2	7%	0	1	0%	2	9	3.6%	2.9%
SA Diagnosis	19	73	43%	3	14	20%	3	13	30%	25	100	39.7%	36.2%
Referral Sources (CSB)													
Alexandria	1	8		0	2		0	0		1	10	4.0%	1.4%
Arlington	1	2		0	0		9	33		10	35	13.9%	14.5%
Fairfax-Falls Church	36	140		0	0		1	1		37	141	56.0%	53.6%
Loudoun	1	3		1	1		0	0		2	4	1.6%	2.9%
Prince William	5	8		14	54		0	0		19	62	24.6%	27.5%
Other	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	44	161		15	57		10	34		69	252		
Fiscal Status													
Uninsured	24	81		12	42		7	14		43	137	54.4%	62.3%
Medicaid	16	50		3	15		2	9		21	74	29.4%	30.4%
Medicare	3	29		0	0		1	5		4	34	13.5%	5.8%
Private Insurance	1	1		0	0		0	6		1	7	2.8%	1.4%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	44	161		15	57		10	34		69	252		

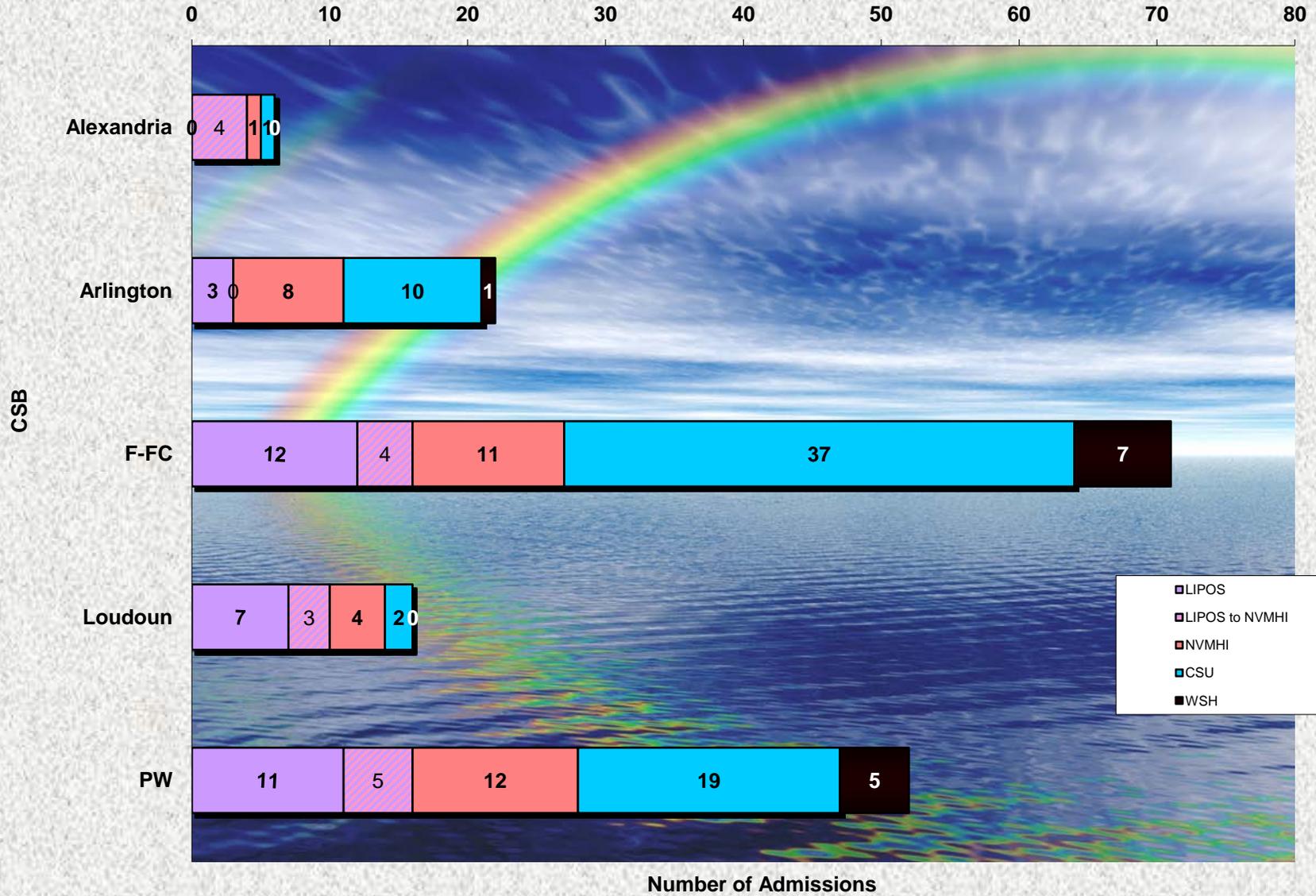
Discharges													
Planned =	35	125		13	50		7	28		55	203	77.2%	80.9%
Private Residence	24	85		10	39		2	13		36	137	67.5%	65.5%
MH Program	2	7		2	4		0	0		4	11	5.4%	7.3%
SA Program	0	7		0	0		1	1		1	8	3.9%	1.8%
Other (ACR, NVMHI, etc.)	0	1		0	1		3	7		3	9	4.4%	5.5%
TDO Hearing	0	0		0	1		0	0		0	1	0.5%	0.0%
Shelter	9	25		1	5		1	7		11	37	18.2%	20.0%
Unplanned =	9	36		2	16		2	8		13	60	23%	19%
Involuntary Hospitalization	0	2		0	6		1	3		1	11	18.3%	7.7%
Voluntary Hospitalization	3	10		0	1		0	0		3	11	18.3%	23.1%
Program-initiated	1	6		2	9		0	0		3	15	25.0%	23.1%
Client-initiated	5	18		0	0		1	5		6	23	38.3%	46.2%
Total Discharges =	44	161		15	66		9	36		68	263		

Referral List													
# of contacts with no bed available	0	2		1	10		2	7		3	19		
Total # of persons on Referral list	7	13		0	0		0	0		7	13		
# of persons admitted from Referral list	6	11		0	0		0	0		6	11	84.6%	

Extended Stay													
# of persons staying longer than 15 days	7	21		2	6		0	1		9	28	11.1%	
# of persons staying longer than 21 days	0	2		2	2		0	1		2	5	2.0%	

Readmissions													
# of persons readmitted within 30 days	4	10		0	7		1	1		5	18	7%	
# of persons readmitted within 12 months	10	33		2	9		3	10		15	52	20.6%	

Admissions for October 2012 - FY13



Admissions by Month - FY13

