



Northern Virginia Regional Projects

**Fiscal Year 2013
Ending September 30, 2012**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: September 2012

LIPOS:

- 57 admissions for 310 bed days
- Monthly average of 62 is higher than FY12=41; FY11=39; FY10=37; FY09=36
- Admissions are predominantly CMA YTD (48%)
- Average LOS of 6.3 days is higher than FY12 (5.4), FY11 (5.4), FY10 (4.3), FY09 (5.2)
- 8 consumers used LIPOS more than once YTD
- 18 consumers stayed longer than 12 days YTD (2 stayed longer than 21 days)
- Mt. Vernon and Dominion Hospitals have the highest number of admissions YTD (22% each)
- PHP YTD: 7 admissions; FY12=20
- Transfers from LIPOS bed to NVMHI =27%; FY12=31%, FY11=34%; FY10=45%; FY09=33%

NVMHI:

- 45 admissions; FY13 average monthly admission YTD=50, FY12=52.5; FY11=73; FY10=82; FY09=85
- 37 TDO admissions YTD (25%); 10 TDOs (22%) this month; FY12=23%, FY11=33%
- 18% of September admissions had insurance; FY12 insured admissions=22%; FY11=25%; FY10=26%
- Admissions are Involuntary (37%), Voluntary (19%), and CMA (17%) YTD
- 47% have stayed less than 90 days; 27% have stayed longer than one year
- Average (mean) LOS for 151 discharges = 42 days; Average (median) LOS =22 days
- Average LOS of LIPOS transfers = 16 days YTD; FY12=24 days; FY11 =19.6 days
- Occupancy rate for this month=96%; FY12=92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate for August= 2% (7 re-admissions in July); FY12=9.5%; FY11=7.6%, FY10=9.7%, FY09=11%
- EBL increased to 27 by the end of this month (5 are NGRI); 6 were added; 3 were discharged
- 1 ID admission this month (2%); FY13 YTD=3; FY12=15; FY11=28; FY10=15; FY09=13
- 16 admissions had substance use disorder diagnosis (4%)

Forensic Admissions:

- 54 admissions in FY13 First Quarter; FY12=180; FY11 =149; FY10=213; FY09=210, and FY08=235
- 57% are Restorations to Competency, 22% are Emergency Treatment Orders, 13% are Evaluations, 7% NGRI

NVTC/CRT:

- 0 admissions, 3 discharges, 0 respite admissions to NVTC in FY13 First Quarter; census = 150
- 23 special hospitalizations for 129 days for NVTC for FY13 First Quarter; FY12=140
- 3 referrals, 4 discharges, for a census of 15 consumers in CRT at the end of FY13 First Quarter
- New referrals were 33% crisis prevention, 67% crisis stabilization for FY13 YTD

TDO/Commitments:

- 184 commitment hearings this month; FY13 monthly average YTD=209
- FY12 monthly average=192; FY11 =192; FY09 and FY10 =199
- Adults: 43% CMA YTD; Older Adults: 69% Committed YTD; Minors: 44% Voluntary YTD
- MOT=26 YTD (21 adults, 5 minors); FY12=37; FY11=8; FY10=44
- 556 adult non-geriatric TDO consumers were detained primarily to Mt. Vernon Hospital (17%)
- 432 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (21%)
- 35 commitment/CMA minors were sent primarily to Dominion (26%)
- 22 commitment/CMA older adults were sent primarily to Mt. Vernon Hospital (23%)
- 55% of Commitment/CMA non-geriatric adults have insurance; 21% sent to NVMHI have insurance
- 19 TDO admissions to out of area hospitals this month; 48 YTD (32 adults, 16 minors; 38 are PWCSB); FY12 Average per month=16; FY11=19; FY10=12

Crisis Care:

- 57 admissions and 65 discharges this month; FY12 average monthly admissions =61
- FY11 average monthly admissions = 66; FY10=58, and FY09 = 42
- 74% are diversion, 26% are step-down; 1% are NGRI/TDO/CMA

- 41% had SA diagnosis; 34% were homeless at admission
- 76% had a planned discharge; 9% were hospitalized
- 19 consumers (10% of admissions) stayed longer than 15 days
- 29% had Medicaid; 51% had no insurance
- 66% occupancy for this month; FY12 occupancy=88%; FY11 occupancy = 87%
- 3 ID admissions this month
- 30 day readmission rate (7 consumers) = 4%

Older Adults/Minors:

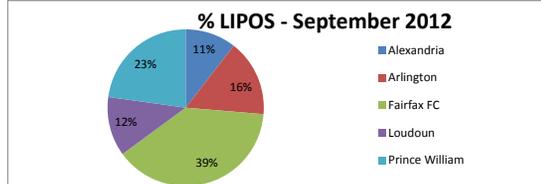
- 5 consumers at ESH, 2 are Ready for Discharge
- 21 consumers at Piedmont; 3 are Ready for Discharge;
- Piedmont had 2 admissions and no discharges for FY13 First Quarter
- Piedmont had 8 admissions and 6 discharges for FY12; 13 admissions and 16 discharges in FY11
- RAFT census=33; 3 on waiting list
- 20 admissions and 23 discharges for 557 bed days at CCCA for FY13 First Quarter
- FY12=163 admissions to CCCA for 3,279 bed days; FY11=163 admissions for 2,713 bed days;

FY13 LIPOS
July 1, 2012 - June 30, 2013

LIPOS Admissions		PHP Admissions
Jul 2012	67	1
Aug 2012	62	2
Sep 2012	57	4
Oct 2012		
Nov 2012		
Dec 2012		
Jan 2013		
Feb 2013		
Mar 2013		
Apr 2013		
May 2013		
Jun 2013		
FY 2013 Total	186	7
FY 2013 Monthly Average	62	2

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	6	40.0%	6	40.0%	3	20.0%	15
Dominion	23	57.5%	4	10.0%	13	32.5%	40
INOVA Fairfax	11	39.3%	7	25.0%	10	35.7%	28
INOVA Loudoun	8	47.1%	3	17.6%	6	35.3%	17
INOVA Mt Vernon	23	57.5%	7	17.5%	10	25.0%	40
Prince William	16	48.5%	12	36.4%	5	15.2%	33
Poplar Springs	1	0.0%	2	0.0%	0	0.0%	3
Other	2	20.0%	8	80.0%	0	0.0%	10
TOTAL	90	48.4%	49	26.3%	47	25.3%	186

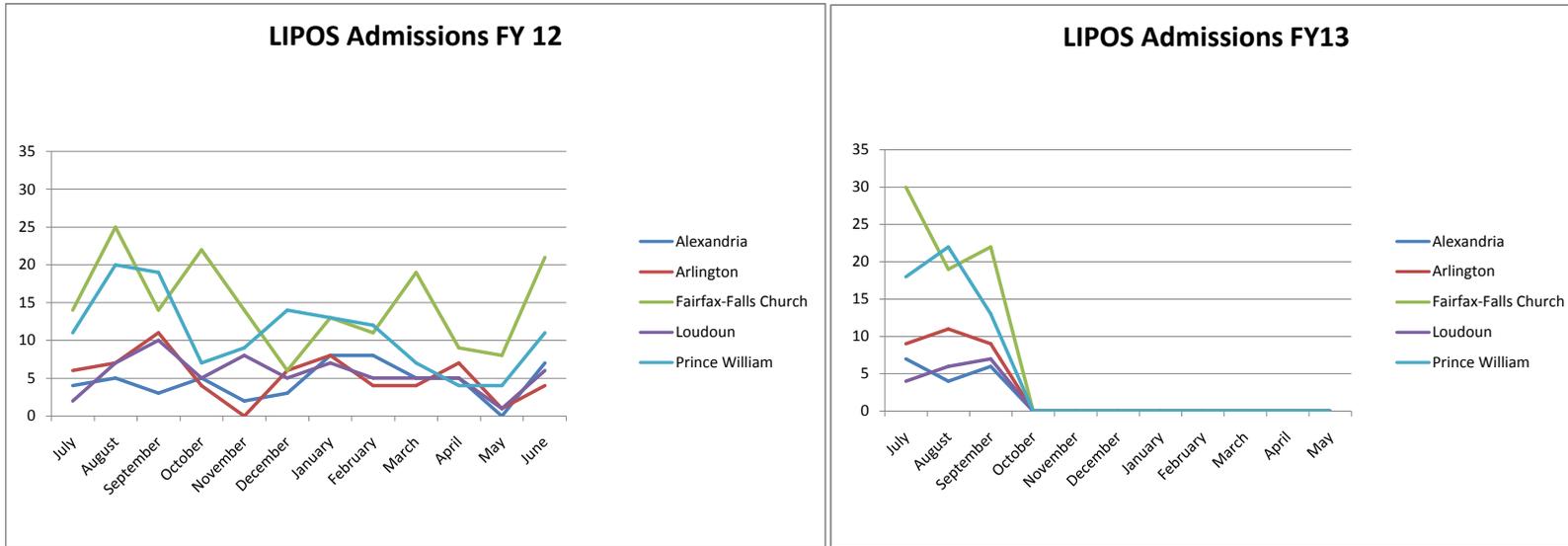
Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	7	41.2%	6	35.3%	4	23.5%	17
Arlington	14	48.3%	8	27.6%	7	24.1%	29
Fairfax	37	52.1%	9	12.7%	25	35.2%	71
Loudoun	8	47.1%	3	17.6%	6	35.3%	17
Prince William	24	46.2%	23	44.2%	5	9.6%	52
TOTAL	90	48.4%	49	26.3%	47	25.3%	186



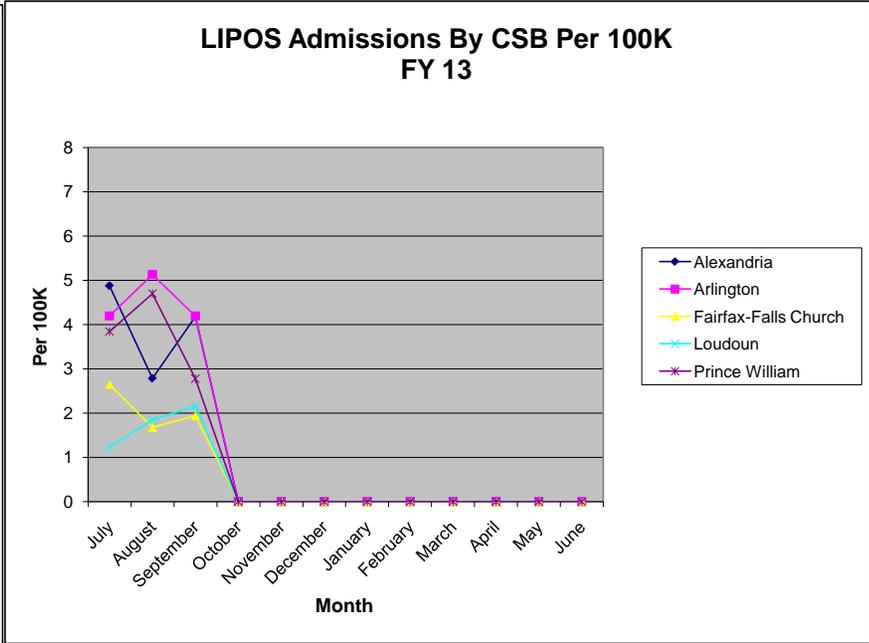
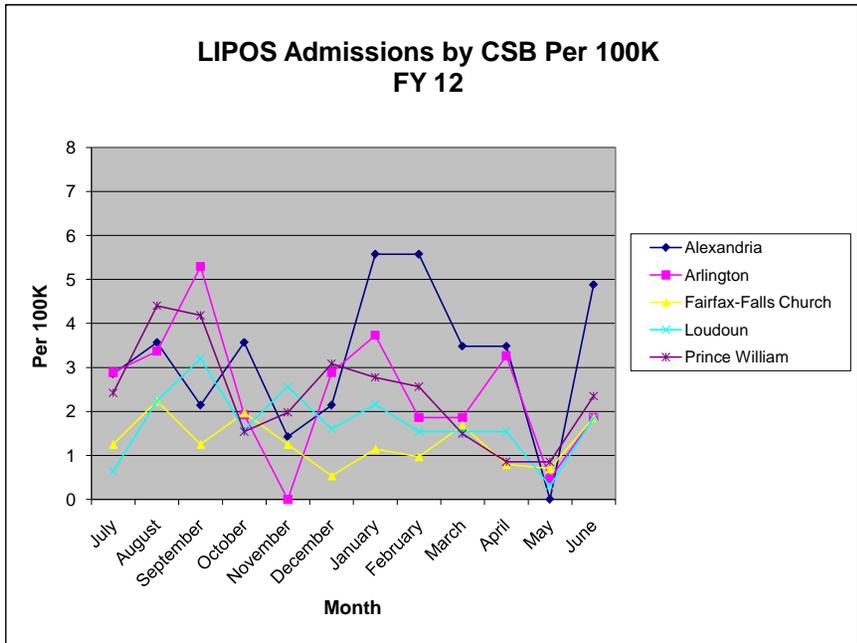
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	12	40	21.5%	37	295	7.4	\$246,606	4	12	32.4%
INOVA-Fairfax	6	28	15.1%	26	189	6.8	\$163,725	2	6	23.1%
INOVA - Loudoun	7	17	9.1%	17	62	3.6	\$74,900	0	2	11.8%
INOVA-Mount Vernon	13	40	21.5%	38	239	6.0	\$180,363	3	9	23.7%
Prince William	6	33	17.7%	29	213	6.5	\$116,100	2	10	34.5%
Poplar Springs	1	3	1.6%	3	15	5.0	\$13,585	1	1	33.3%
VHC: Arlington	7	15	8.1%	13	83	5.5	\$82,170	2	3	23.1%
Other:	5	10	5.4%	9	72	7.2	\$660	0	3	33.3%
TOTAL	57	186	100.0%	172	1168	6.3	\$878,109	14	46	26.7%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	6	17	17	123	7.2	11.8	86	5	29.4%	61	12.2
Arlington	9	29	26	185	6.4	13.5	86	8	30.8%	172	21.5
Fairfax FC	22	71	65	455	6.4	6.3	40	16	24.6%	268	16.8
Loudoun	7	17	17	62	3.6	5.2	19	2	11.8%	27	13.5
Prince William	13	52	47	343	6.6	11.1	73	15	31.9%	202	13.5
TOTAL	57	186	172	1,168	6.3	8.2	51	46	26.7%	730	15.9

LIPOS Admissions By CSB FY 12 vs. FY 13



LIPOS Admissions By CSB Per 100K FY12 vs. FY13



**NVMHI Admissions - September 2012
FY-13**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	50.0%	3	27.3%	1	50.0%	8	72.7%
Arl	2	22.2%	7	19.4%	3	33.3%	8	22.2%	1	11.1%	5	13.9%	3	33.3%	16	44.4%
Fairfax	2	14.3%	9	21.4%	1	7.1%	7	16.7%	6	42.9%	12	28.6%	5	35.7%	14	33.3%
Loudn	0	0.0%	0	0.0%	3	60.0%	7	53.8%	0	0.0%	1	7.7%	2	40.0%	3	23.1%
PW	6	40.0%	21	43.8%	3	20.0%	6	12.5%	1	6.7%	5	10.4%	4	26.7%	15	31.3%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	10	22.2%	37	24.7%	10	22.2%	28	18.7%	9	20.0%	26	17.3%	15	33.3%	56	37.3%

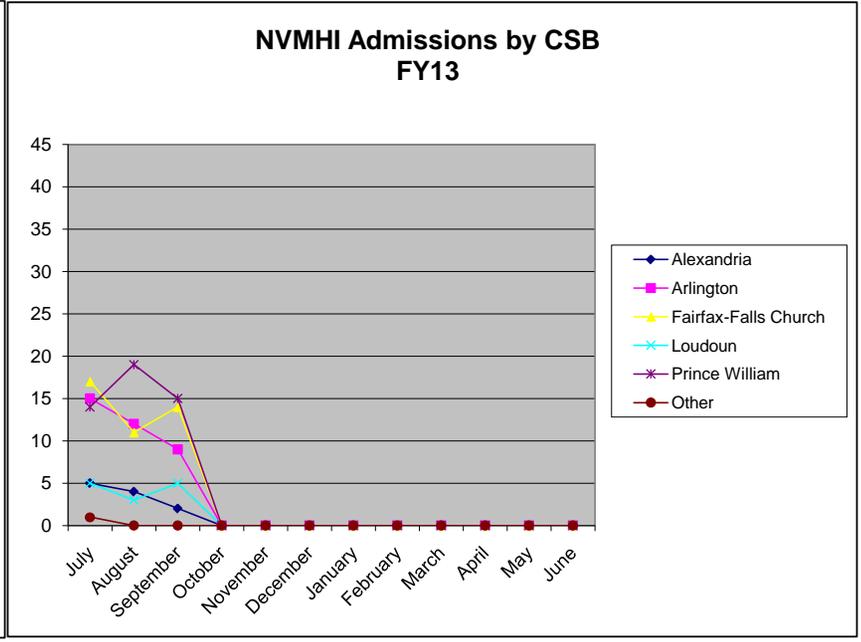
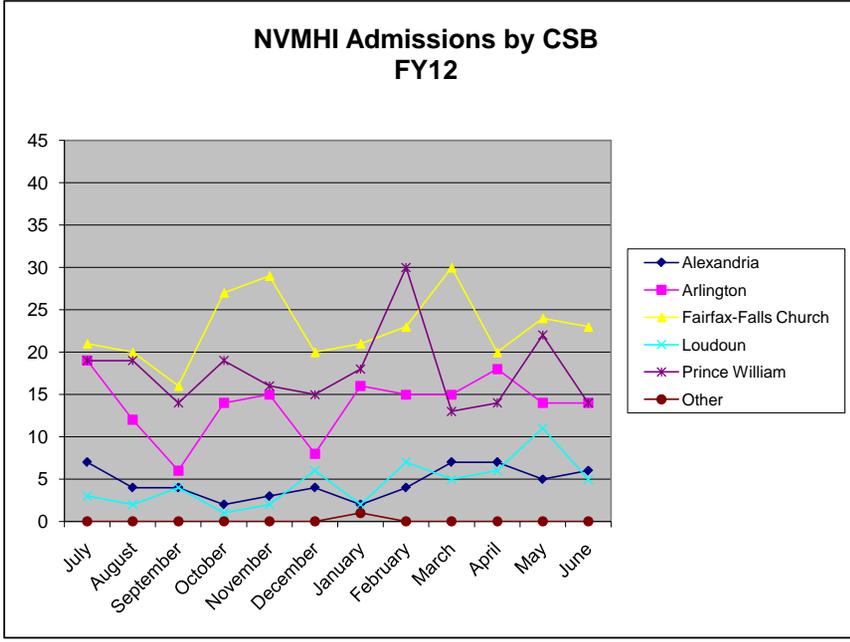
CSB	Forensics/DOC				Total		
	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	2	11	8
Arl	0	0.0%	0	0.0%	9	36	17
Fairfax	0	0.0%	0	0.0%	14	42	4
Loudn	0	0.0%	2	15.4%	5	13	4
PW	1	6.7%	1	2.1%	15	48	11
Other	0	0.0%	0	0.0%	0	0	0
Total	1	2.2%	3	2.0%	45	150	7

CSB	Forensic Type					
	NoI Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0
Loudn	0	0	0	0	0	0
PW	0	0	1	0	0	0
Other	0	0	0	0	0	0
Total	0	0	1	0	0	0

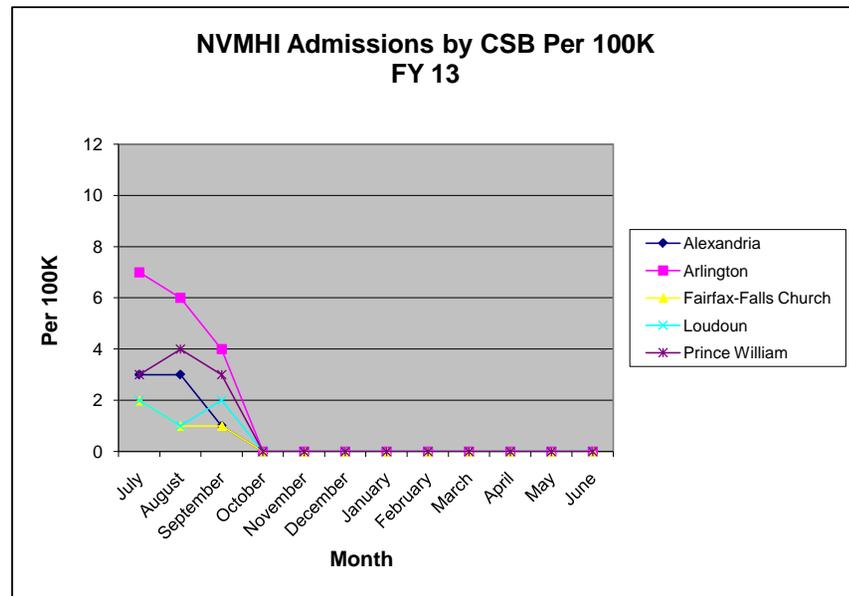
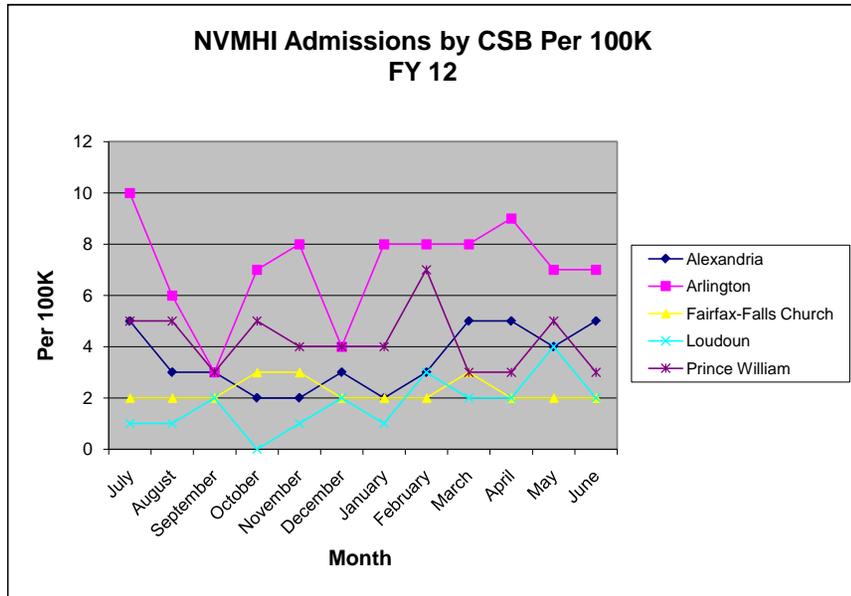
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	2	10	156	487	339.5	78	49	78	27
Arl	11	42	250	1875	874.6	23	45	20	25
Fairfax-FC	10	43	285	1411	124.7	29	33	19	22
Loudoun	3	7	106	254	81.3	35	36	26	26
PW	18	49	1135	2245	479.6	63	46	29	19
Other	0	0	0	0	0.0	0	0	0	0
Total	44	151	1932	6272	274.9	44	42	23	22

NVMHI Admissions by CSB FY12 vs. FY13



NVMHI Admissions by CSB Per 100K FY12 vs. FY13



Insured Admits to NVMHI

	FY 11	FY 12 Qtr 1	FY 12 Qtr 2	FY12 Qtr 3	FY12 Qtr 4	FY 12	July	August	Sept	FY13 Qtr 1
Total reported insured admissions	216	43	43	49	35	170	18	13	8	39
Medicare	140	34	26	37	22	119	11	6	3	20
Medicaid	13	0	0	0	0	0	1	0	0	1
Commercial	62	9	17	12	13	51	6	7	5	18
Total NVMHI admissions	873	170	181	209	203	763	56	49	45	150
% insured	24.7%	25.3%	23.8%	23.4%	17.2%	22.3%	32.1%	26.5%	17.8%	26.0%
By CSB										
Alexandria	11	5	1	4	3	13	1	1	1	3
Arlington	54	13	14	14	12	53	9	2	0	11
Fairfax	80	12	14	11	7	44	7	2	4	13
Loudoun	15	1	1	2	2	6	0	2	0	2
Prince William	55	12	13	18	11	54	1	6	3	10
Other - Northwestern	1	0	0	0	0	0	0	0	0	0
Total	216	43	43	49	35	170	18	13	8	39

Hospital Readmissions < 30 days
NVMHI, LIPOS, Combined
September 2012

	NVMHI		LIPOS		Mixed		Total	
	Sept	FY13	Sept	FY13	Sept	FY13	<i>NVMHI+LIPOS+Mixed</i>	
	Sept	FY13	Sept	FY13	Sept	FY13	Sept	FY13
Alex	0	0	0	0	0	1	0	1
Arl	2	5	0	0	0	0	2	5
Fairfax	1	2	0	0	1	4	2	6
Loudour	0	0	3	5	0	0	3	5
PW	2	5	1	3	2	6	5	14
Total	5	12	4	8	3	11	12	31

HPR II - EXTENDED LENGTH OF STAY AND READMISSION - FY13

	Number of consumers							LIPOS		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
CSB								CSB		
Alexandria	4	3	2	0	1	0	3	Alexandria	0	0
Arlington	4	6	1	0	0	1	2	Arlington	0	0
Fairfax	12	11	5	2	1	1	9	Fairfax	1	0
Loudoun	4	0	0	0	0	0	0	Loudoun	3	0
Prince Will	12	15	4	0	0	0	4	Prince Will	4	0
TOTAL	36	35	12	2	2	2	18	TOTAL	8	0

**NVMHI Bed Census
FY12-13**

**WSH Bed Census
FY12-13**

	10/1/2012		1/1/2012		4/1/2012		7/1/2012		10/25/2012		1/12/2012		4/19/2012		7/13/2012	
	Month	100K	Month	100K	Month	100K	Month	100K								
Alex	9	6	5	4	4	3	7	5	2	1	4	3	5	4	6	4
Arl	27	13	30	14	34	16	32	15	7	3	8	4	10	5	10	5
FFC	47	4	37	4	43	4	48	4	19	2	10	1	14	1	19	2
Lou	9	3	7	2	6	2	3	1	0	0	1	0	2	1	0	0
PW	24	5	22	5	26	6	24	5	7	1	7	2	1	0	3	1
Other	4		3		4		4									
Total	120	5	104	5	117	6	118	5	35	2	30	1	32	2	38	2

* 3 Civil; 32 Forensic

NVMHI Bed Census by LOS: 10/1/12

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	7	1	0	1	0	0	9	1	0
Arl	8	4	5	4	2	4	27	7	0
FFC	19	6	10	4	3	5	47	12	0
Lou	7	1	1	0	0	0	9	1	0
PW	15	2	1	4	0	2	24	7	1
Other	0	0	1	2	1	0	4	4	0
Total	56	14	18	15	6	11	120	32	1

Adult Forensic Admissions: FY13

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	1	1	1	0	1	0	0	0	0	0	3	1
Arl	10	1	0	0	0	0	0	0	0	0	10	1
FFC	11	2	2	2	3	1	0	0	0	0	16	5
Loudoun	0	0	0	1	1	0	0	0	0	0	1	1
PW	3	1	5	1	0	0	0	3	0	0	8	5
Total	25	5	8	4	5	1	0	3	0	0	38	13

NVMHI= 1 eval (FFC), 1 NGRI (L); PGH = 1 IST (FFC)

Forensic Admissions FY11 = 149

Forensic Admissions FY12 = 180

Forensic Admissions FY13 YTD=54

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 10/12

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	1	0	1	5	6
Arl	1	0	7	0	8	10	18
FFC	0	1	13	3	17	6	23
Loudoun	0	1	2	1	4	6	10
PW	0	4	8	0	12	4	16
Total	1	6	31	4	42	31	73

**CRT - Clinical Response Team: FY13
1st Quarter July through September**

	Beginning Quarter 4 Caseload	New Referrals (including consults)	Consultation provided	Assessed but does not meet criteria	Discharged (consults & not meeting criteria are not included)	Ending Quarter 1 Caseload
Alexandria	4	0	0	0	1	3
Arlington	2	0	0	0	1	1
Fairfax	9	2	0	0	1	10
Loudoun	1	0	0	0	1	0
Prince William	0	1	0	0	0	1
Not identified	0	0	0	0	0	0
Total	16	3	0	0	4	15

NEW REFERRAL TYPE

	Alexandria	Arlington	Fairfax	Loudoun	Pr. William	Total	Total YTD
Crisis Prevention	0	0	1	0	0	1	1
Crisis Stabilization	0	0	1	0	1	2	2
Hospital Diversion	0	0	0	0	0	0	0
Hospital/Facility	0	0	0	0	0	0	0
Total	0	0	2	0	1	3	3

(total includes new Referrals Only)

Crisis Prevention: Consumers with histories of repeated hospitalizations, and are entering a stressful situation that is likely to lead to clinical decompensation. The CRT program provides outpatient treatment and/or treatment monitoring and/or participation in treatment planning, so as to prevent the occurrence of a clinical crisis.

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

Hospital/Facility Intervention: Intervention provided to consumer already hospitalized. CRT consults with hospital clinical staff regarding psychiatric treatment, with hospital teams regarding discharge planning, and/or assumes responsibility for outpatient treatment for post-hospital care, to stabilize the consumer, to facilitate timely discharge and to avoid the need for re-hospitalization.

Commitment Hearing Results - September 2012

FY-13

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	5	22	44.9%	10	19	38.8%	0	0	0.0%	1	8	16.3%	16	49	35.0
Arl	9	33	40.2%	2	25	30.5%	0	0	0.0%	6	24	29.3%	17	82	39.5
Fairfax	12	43	24.0%	32	106	59.2%	6	11	6.1%	6	19	10.6%	56	179	16.0
Loudn	9	16	29.1%	4	15	27.3%	1	2	3.6%	8	22	40.0%	22	55	17.6
PW	21	63	34.6%	21	69	37.9%	3	8	4.4%	5	42	23.1%	50	182	40.1
Total	56	177	32.4%	69	234	42.8%	10	21	3.8%	26	115	21.0%	161	547	24.5

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	2	11.1%	0	1	25.0%	0	0	0.0%	0	1	25.0%	1	4	2.9
Arl	0	4	22.2%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	4	1.9
Fairfax	3	4	22.2%	0	3	37.5%	0	0	0.0%	1	1	12.5%	4	8	0.7
Loudn	1	3	16.7%	0	0	0.0%	0	0	0.0%	1	2	40.0%	2	5	1.6
PW	1	5	27.8%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	5	1.1
Total	6	18	69.2%	0	4	15.4%	0	0	0.0%	2	4	15.4%	8	26	1.2

Minors

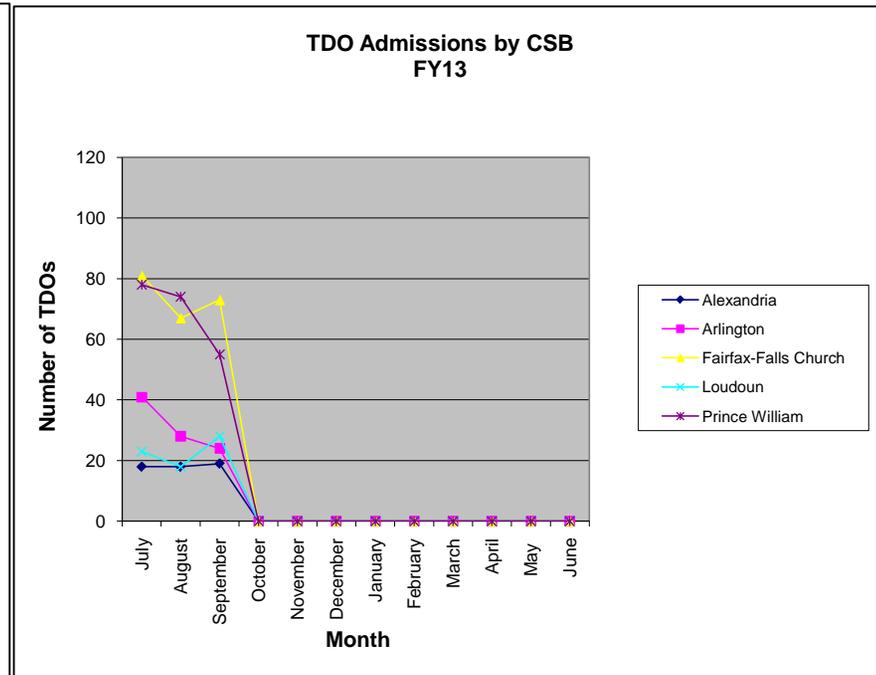
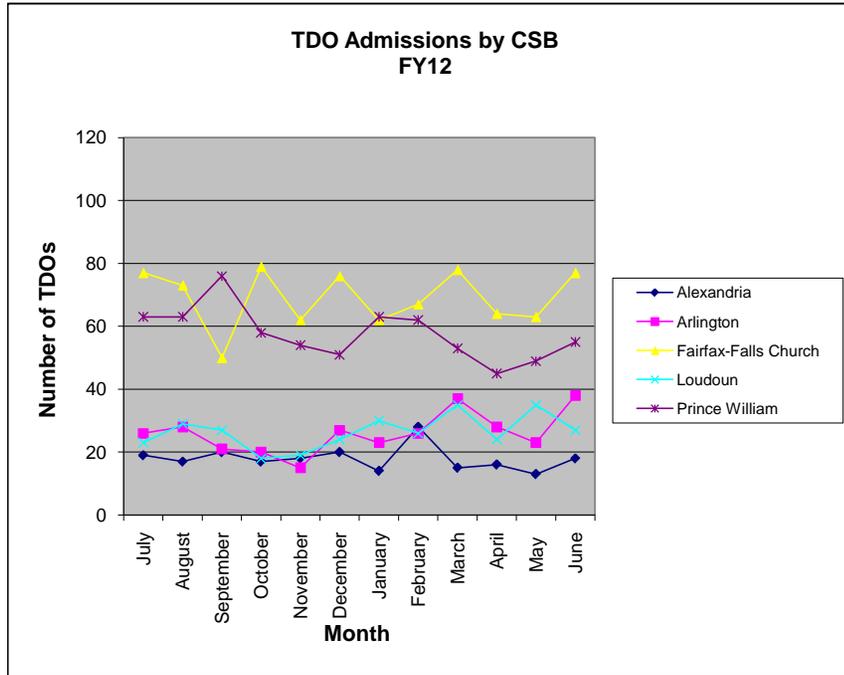
CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	1	1	0.0%	0	0	0.0%	1	1	0.0%	2	2	1.4
Arl	0	1	33.3%	1	2	66.7%	0	0	0.0%	0	0	0.0%	1	3	1.4
Fairfax	0	1	4.2%	3	5	20.8%	1	4	16.7%	3	14	58.3%	7	24	2.1
Loudn	1	1	20.0%	0	2	40.0%	0	0	0.0%	0	2	40.0%	1	5	1.6
PW	1	3	15.0%	3	14	70.0%	0	1	5.0%	0	2	10.0%	4	20	4.4
Total	2	6	11.1%	8	24	44.4%	1	5	9.3%	4	19	35.2%	15	54	2.4

Total

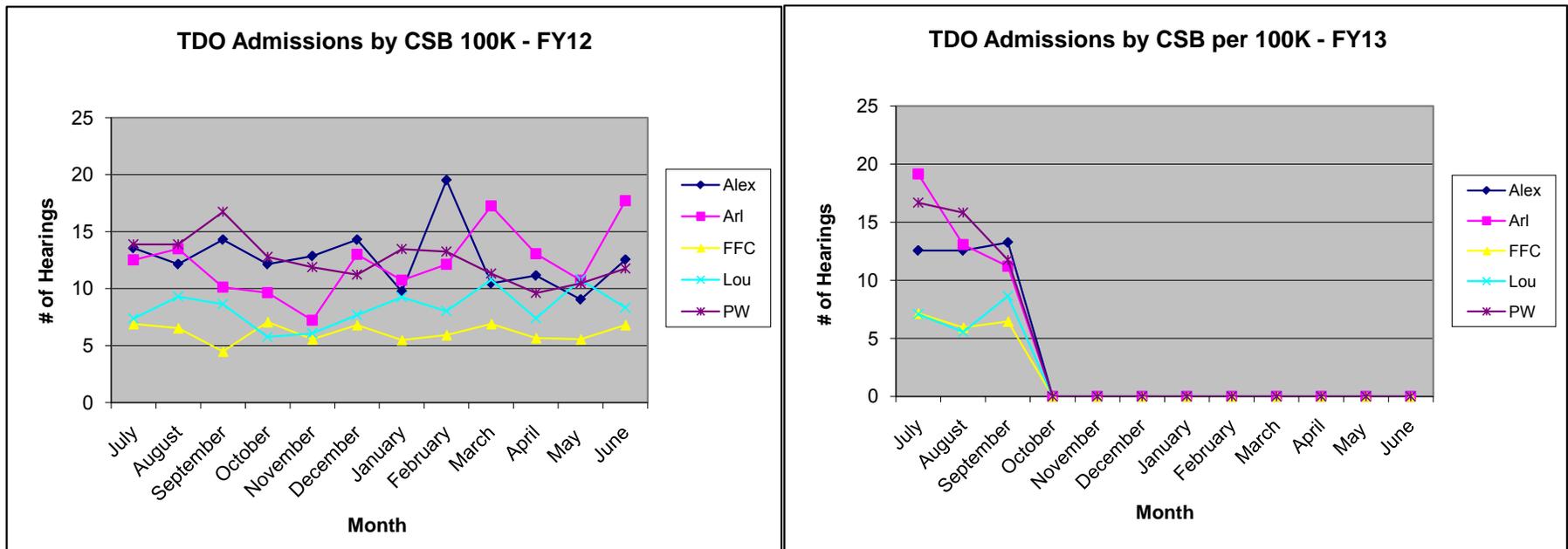
CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	6	24	43.6%	11	21	38.2%	0	0	0.0%	2	10	18.2%	19	55	39.3
Arl	9	38	42.7%	3	27	30.3%	0	0	0.0%	6	24	27.0%	18	89	42.9
Fairfax	15	48	22.7%	35	114	54.0%	7	15	7.1%	10	34	16.1%	67	211	18.9
Loudn	11	20	30.8%	4	17	26.2%	1	2	3.1%	9	26	40.0%	25	65	20.8
PW	23	71	34.3%	24	83	40.1%	3	9	4.3%	5	44	21.3%	55	207	45.6
Total	64	201	32.1%	77	262	41.8%	11	26	4.1%	32	138	22.0%	184	627	28.1

% = Committed (or other category) YTD / Total YTD for each CSB

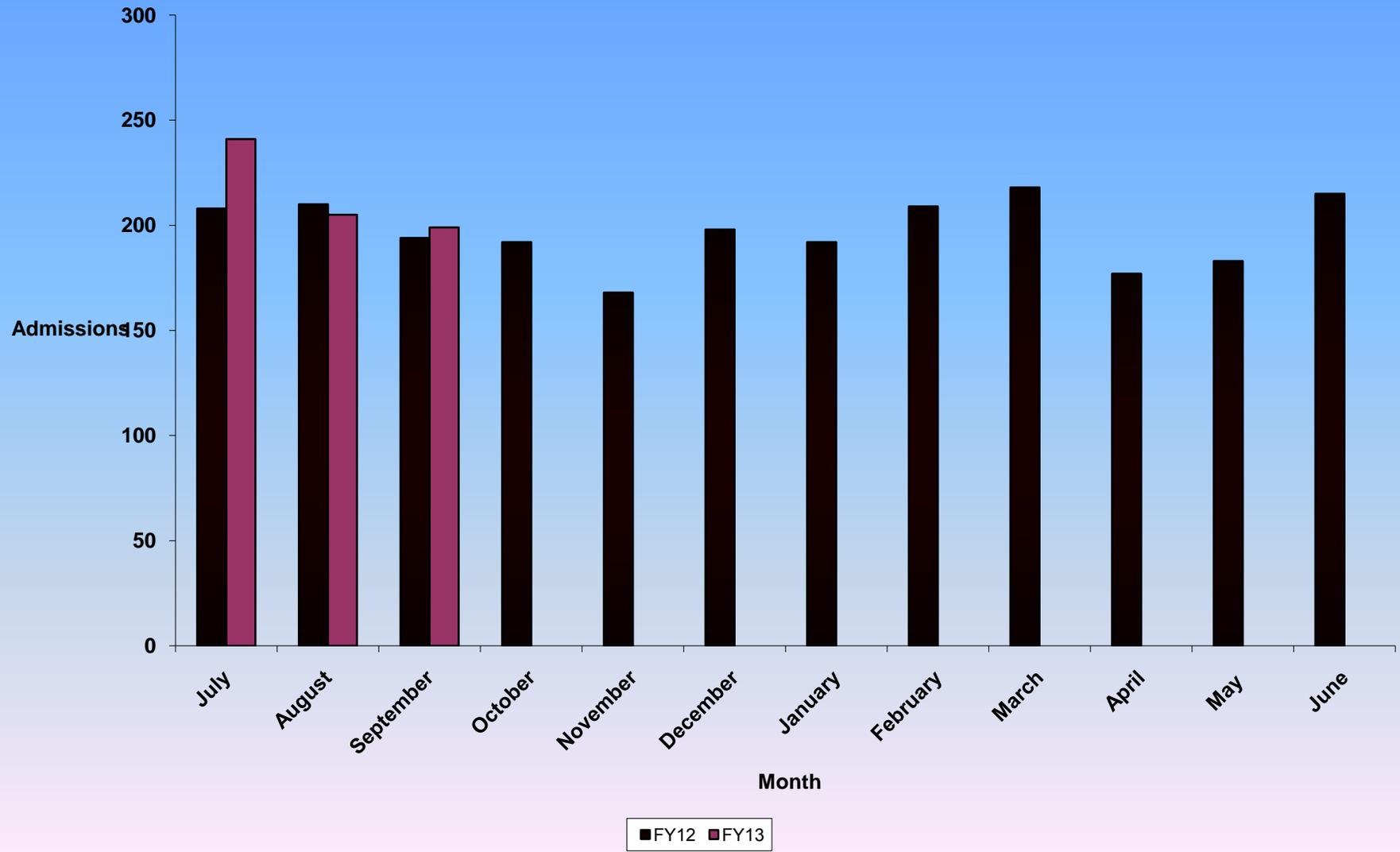
TDO Admissions by CSB FY12 vs. FY13



TDO Admissions by CSB per 100K FY12 vs. FY13



Total TDO Admissions FY12 vs. FY13



**Hospital TDOs vs. Commitments / Insurance Status
September 2012 (FY-13)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	1	15	47	0	0	0	0	0	0	0	0	0	0	0	0	0	1	16	49
Arl	2	19	0	1	0	0	1	2	0	0	17	56	3	8	0	0	0	1	0	1	23	88
Fairfax	17	42	21	64	15	49	0	1	0	0	0	0	6	25	0	0	0	0	0	0	59	181
Loudoun	0	0	0	2	0	0	0	0	23	54	0	0	0	0	0	0	0	0	0	0	23	56
PW	13	52	0	1	0	1	20	80	0	0	0	0	5	20	0	1	4	8	8	19	50	182
Total	32	113	22	69	30	97	21	83	23	54	17	56	14	53	0	1	4	9	8	21	171	556

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	1	9	25	0	0	0	0	0	0	5	14	0	0	0	0	0	1	15	41
Arl	2	9	0	1	0	0	1	1	0	0	4	32	4	13	0	0	0	1	0	1	11	58
Fairfax	5	21	14	45	15	33	0	2	0	1	0	0	10	45	6	11	0	2	0	0	50	160
Loudoun	0	0	0	1	0	0	0	0	13	30	0	0	0	0	1	2	0	0	0	0	14	33
PW	4	15	0	3	0	2	17	61	0	0	0	0	5	18	4	10	5	9	10	22	45	140
Total	11	45	15	51	24	60	18	49	13	31	4	19	24	90	11	23	5	12	10	24	135	432

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	10	26	0	0	0	0	5	15	0	0	15	41
Arl	3	28	4	17	0	0	4	13	0	0	11	58
Fairfax	25	77	9	27	6	11	8	34	2	11	50	160
Loudoun	7	18	6	13	1	2	0	0	0	0	14	33
PW	24	69	12	43	4	10	4	10	1	8	45	140
Total	69	218	31	100	11	23	21	72	3	19	135	432

**Hospital TDOs vs. Commitments / Insurance Status
September 2012 (FY-13)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	2	2	0	0	0	0	0	0	0	0	0	0	2	2
Arl	1	3	0	0	0	0	0	0	0	0	0	0	1	3
Fairfax	7	28	0	0	0	0	3	4	0	0	0	0	10	32
Loudoun	1	5	0	0	1	1	1	3	0	0	0	0	3	9
PW	2	7	0	1	1	3	0	5	0	0	1	4	4	20
Total	13	32	0	1	2	2	4	8	0	0	1	3	20	66

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Arl	1	3	0	0	0	0	0	0	0	0	0	0	1	3
Fairfax	3	6	0	0	0	0	0	0	1	4	0	0	4	10
Loudoun	0	2	0	0	1	1	0	0	0	0	0	0	1	3
PW	2	4	0	1	1	3	0	5	0	1	1	4	4	18
Total	7	9	0	1	2	2	0	5	1	4	1	3	11	35

Insurance Status for Commitment/CMA Consumers

Current Month													
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	1	1	0	0	0	0	0	0	0	0	1	1	
Arl	1	3	0	0	0	0	0	0	0	0	1	3	
Fairfax	3	6	1	4	0	0	0	0	0	0	4	10	
Loudoun	1	3	0	0	0	0	0	0	0	0	1	3	
PW	4	12	0	1	0	0	0	2	0	3	4	18	
Total	10	15	1	4	0	0	0	2	0	3	11	35	

**Hospital TDOs vs. Commitments / Insurance Status
September 2012 (FY13)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	4	0	0	0	0	0	0	0	0	0	0	0	0	1	4
Arl	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	4
Fairfax	2	4	0	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0	4	8
Loudoun	0	0	0	0	0	0	0	0	2	5	0	0	0	0	0	0	0	0	2	5
PW	1	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	1	5
Total	3	6	0	1	3	7	0	1	2	5	0	4	0	0	0	0	0	2	8	26

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	2	0	0	0	0	0	0	1	1	0	0	0	0	1	3
Arl	0	0	0	0	0	0	0	0	0	1	0	3	0	0	0	0	0	0	0	4
Fairfax	1	3	0	0	2	3	0	0	0	0	0	0	0	1	0	0	0	0	3	7
Loudoun	0	0	0	0	0	0	0	0	1	3	0	0	0	0	0	0	0	0	1	3
PW	0	1	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	2	1	5
Total	1	4	0	0	2	5	1	2	1	4	0	3	1	2	0	0	0	2	6	22

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	1	1	1	3
Arl	0	4	0	0	0	0	0	0	0	0	0	4
Fairfax	2	6	1	1	0	0	0	0	0	0	3	7
Loudoun	1	3	0	0	0	0	0	0	0	0	1	3
PW	1	4	0	1	0	0	0	0	0	0	1	5
Total	4	19	1	2	0	0	0	0	1	1	6	22

**HPR II Crisis Care Utilization Report
September 2012 - FY13**

Indicator	Woodburn Place (16 Beds)		Monthl y %	Brandon House (6 Beds)		Monthly %	ACCESS (4 Beds)		Monthly %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
	Avg Daily Census	11.3	12.4	70.6%	4.1	4.5	68.3%	1.9	2.9	47.5%	17.3	19.8	76.0%
Average Length of Stay	9.4	10.1		8.2	9.7		11.2	11.3		28.8	31.0		
Bed Days	340	1181		123	407		56	270		519	1858		
Referral List (mean clients per day)	0.06	0.1		0	0.0		0	0.0		0.06	0.06		

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD%	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
Admissions													
TDOs	0	0	1	1	0	0	0	1	0.5%	0.0%			
CMA	0	0	0	0	0	0	0	0	0.0%	0.0%			
CMI	0	0	0	0	0	0	0	0	0.0%	0.0%			
Diversion	25	99	7	30	1	6	33	135	73.8%	58.9%			
Step Down	11	18	8	12	4	17	23	47	25.7%	41.1%			
NGRI	0	0	0	0	0	1	0	1	0.5%	0.0%			
Respite	0	0	0	0	0	0	0	0	0.0%	0.0%			
Total =	36	117	15	42	5	24	56	183					
Homeless at Admission	15	34	42%	5	15	33%	3	13	60%	23	62	33.9%	41.1%
First Admission to Crisis Care	17	58	47%	12	33	80%	4	17	80%	33	108	59.0%	58.9%
No Case Manager	7	27	19%	7	16	47%	0	3	0%	14	46	25.1%	25.0%
ID Diagnosis	1	5	3%	1	1	7%	1	1	20%	3	7	3.8%	5.4%
SA Diagnosis	18	54	50%	4	11	27%	3	10	60%	25	75	41.0%	44.6%
Referral Sources (CSB)													
Alexandria	1	7		1	2		0	0		2	9	4.9%	3.6%
Arlington	0	1		0	0		5	24		5	25	13.7%	8.9%
Fairfax-Falls Church	34	104		0	0		0	0		34	104	56.8%	60.7%
Loudoun	0	2		0	0		0	0		0	2	1.1%	0.0%
Prince William	1	3		14	40		0	0		15	43	23.5%	26.8%
Other	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	36	117		15	42		5	24		56	183		
Fiscal Status													
Uninsured	18	57		10	30		1	7		29	94	51.4%	51.8%
Medicaid	15	34		5	12		4	7		24	53	29.0%	42.9%
Medicare	3	26		0	0		0	4		3	30	16.4%	5.4%
Private Insurance	0	0		0	0		0	6		0	6	3.3%	0.0%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	36	117		15	42		5	24		56	183		

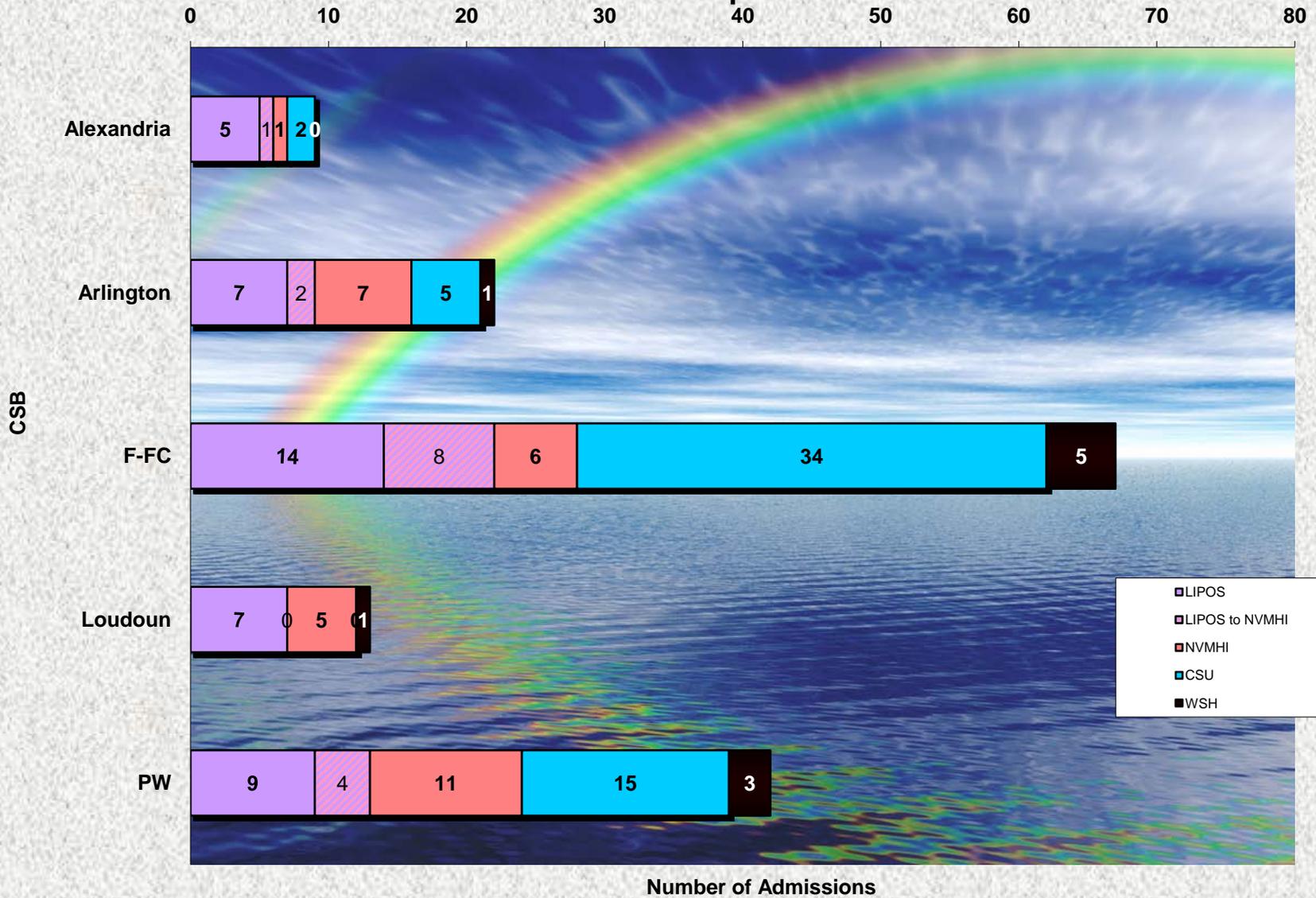
Discharges													
Planned =	27	90		15	37		4	21		46	148	75.9%	70.8%
Private Residence	18	61		12	29		1	11		31	101	68.2%	67.4%
MH Program	0	5		1	2		0	0		1	7	4.7%	2.2%
SA Program	1	7		0	0		0	0		1	7	4.7%	2.2%
Other (ACR, NVMHI, etc.)	0	1		1	1		2	4		3	6	4.1%	6.5%
TDO Hearing	0	0		0	1		0	0		0	1	0.7%	0.0%
Shelter	8	16		1	4		1	6		10	26	17.6%	21.7%
Unplanned =	11	27		4	14		4	6		19	47	24%	29%
Involuntary Hospitalization	0	2		2	6		0	2		2	10	21.3%	10.5%
Voluntary Hospitalization	2	7		0	1		0	0		2	8	17.0%	10.5%
Program-initiated	2	5		2	7		0	0		4	12	25.5%	21.1%
Client-initiated	7	13		0	0		4	4		11	17	36.2%	57.9%
Total Discharges =	38	117		19	51		8	27		65	195		

Referral List													
# of contacts with no bed available	0	2		2	9		0	5		2	16		
Total # of persons on Referral list	2	6		0	0		0	0		2	6		
# of persons admitted from Referral list	2	5		0	0		0	0		2	5		83.3%

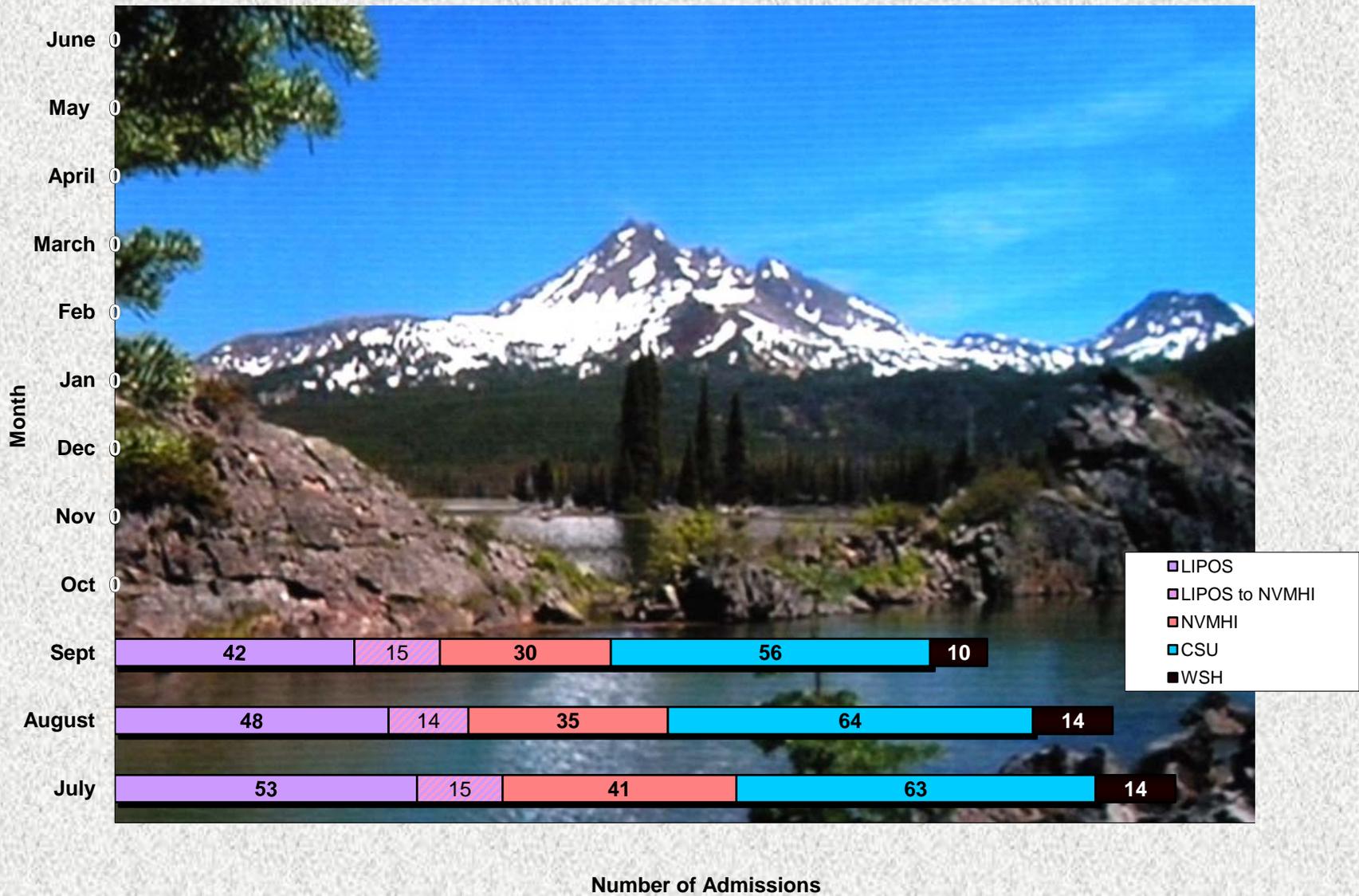
Extended Stay													
# of persons staying longer than 15 days	3	14		0	4		0	1		3	19		10.4%
# of persons staying longer than 21 days	1	2		0	0		1	1		2	3		1.6%

Readmissions													
# of persons readmitted within 30 days	4	6		0	1		0	0		4	7		4%
# of persons readmitted within 12 months	10	23		1	7		3	7		14	37		20.2%

Admissions for September 2012 - FY13



Admissions by Month - FY13



Older Adults - FY13

Through 9/30/12

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions 1st Q	Admissions FYTD	Discharges 1st Q	Discharges FYTD	RFD	Current Census	RFD	Not Ready for D/C	Current Census
	Alex	0	0	0	0	0	1	1	0
Arl	1	1	0	0	0	7	0	0	0
FFC	1	1	0	0	2	9	1	1	2
Loudoun	0	0	0	0	0	3	1	0	1
PW	0	0	0	0	1	1	0	1	1
Total	2	2	0	0	3	21	3	2	5

RFD = Ready for Discharge

RAFT Report FY13

Referring CSB	RAFT Admissions 1st Quarter		Current Census			RAFT Client Hospitalizations FY13		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	0	0	4	0	6	0	0	0
Arl	0	1	3	0	8	1	2	14
FFC	0	2	5	1	2	2	5	32
Loudoun	0	0	0	0	2	0	0	0
PW	1	1	1	0	1	0	0	0
Total	1	4	13	1	19	3	7	46

RAFT Wait List as of 9/30/12		
CSB	NH	ALF
Alex	1	0
Arl	1	0
FFC	0	1
Loudoun	0	0
PW	0	0
Total	2	1

Hospitalizations for Minors FY13, FY12, and FY11

FY13 YTD

	Commonwealth Center for Children and Adolescents			
CSB	Admissions	Discharges	Children served	Total bed days
Alex	0	1	1	17
Arl	3	3	4	74
Fairfax	9	12	13	358
Loud	0	1	1	18
PW	8	6	7	90
Total	20	23	26	557

FY12

	Commonwealth Center for Children and Adolescents			
CSB	Admissions	Total bed days	Children served	Readmissions FY12
Alex	18	242	13	5
Arl	5	111	6	0
Fairfax	75	1519	61	17
Loud	15	192	13	2
PW	50	1215	44	7
Total	163	3279	137	31

FY11

	Commonwealth Center for Children and Adolescents			
CSB	Admissions	Total bed days	Children served	
Alex	13	147	13	
Arl	9	95	8	
Fairfax	64	1306	49	
Loud	22	369	15	
PW	55	796	52	
Total	163	2713	137	