



Northern Virginia Regional Projects

**Fiscal Year 2013
Ending April 30, 2013**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: April 2013

LIPOS:

- 39 admissions for 142 bed days
- Monthly average of 46 is higher than FY12=41; FY11=39; FY10=37; FY09=36
- Admissions are predominantly CMA YTD (43%)
- Average LOS of 5.3 days is similar to FY12 (5.4), FY11 (5.4), and FY09 (5.2) but higher than FY10 (4.3)
- 35 consumers used LIPOS more than once YTD
- 28 consumers stayed longer than 12 days YTD (3 stayed longer than 21 days)
- Mt. Vernon Hospital has highest number of admissions YTD (26%)
- Transfers from LIPOS bed to NVMHI =34%; FY12=31%, FY11=34%; FY10=45%; FY09=33%
- PHP YTD: 14 admissions for 91 days; FY12=20
- Youth LIPOS: 19 admissions for 144 bed days, 15 to Dominion Hospital

NVMHI/WSH:

- 73 admissions; FY13 average monthly admission YTD=58, FY12=52.5; FY11=73; FY10=82; FY09=85
- 134 TDO admissions YTD (23%); 21 TDOs (29%) this month; FY12=23%, FY11=33%
- 18% of March admissions had insurance; FY12 insured admissions=22%; FY11=25%; FY10=26%
- Admissions are Involuntary (33%), Voluntary (21%), and CMA (21%) YTD
- 49% have stayed less than 90 days; 32% have stayed longer than one year
- Average (mean) LOS for 575 discharged consumers = 53 days; Average (median) LOS =19 days
- Average LOS of LIPOS transfers = 26 days YTD; FY12=24 days; FY11 =19.6 days
- Occupancy rate for this month=93%; FY12=92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate = 9% (5 in March); FY12=9.5%; FY11=7.6%, FY10=9.7%, FY09=11%
- EBL increased to 23 by the end of this month; 4 discharged, 3 added; 2 are Forensic
- 2 ID admissions this month (3%); FY13 YTD=25; FY12=15; FY11=28; FY10=15; FY09=13
- 29 admissions had substance use disorder diagnosis (40%)
- 12 admissions in April to WSH; 126 admissions YTD

TDO/Commitments:

- 202 commitment hearings this month; FY13 monthly average YTD=201
- FY12 monthly average=192; FY11 =192; FY09 and FY10 =199
- Adults: 43% CMA YTD; Older Adults: 54% Committed YTD; Minors: 40% Voluntary YTD
- MOT=58 YTD (51 adults, 7 minors); FY12=37; FY11=8; FY10=44
- 1,815 adult non-geriatric TDO consumers went primarily to Mt. Vernon Hospital (19%)
- 1,322 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (25%)
- 81 commitment/CMA minors were sent primarily to Dominion (42%)
- 82 commitment/CMA older adults were sent primarily to Loudoun Hospital (27%)
- 61% of Commitment/CMA non-geriatric adults have insurance; 17% sent to NVMHI have insurance
- 27 TDO admissions (11 adults, 13 minors) to out of area hospitals this month; 196 YTD; FY13 Average YTD=19; FY12 Average per month=16; FY11=19; FY10=12

Crisis Care (includes new fourth CSU):

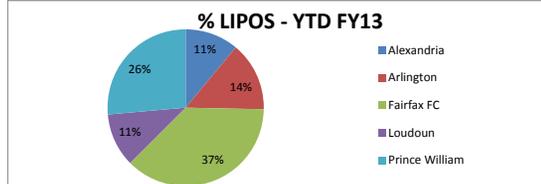
- 73 admissions and 70 discharges this month; FY13 average monthly admissions YTD =62
- FY12 average monthly admissions = 61; FY11=66; FY10=58, and FY09 = 42
- 74% are diversion, 24% are step-down; 2% are NGR/TDO/CMA
- 42% had SA diagnosis; 34% were homeless at admission
- 80% had a planned discharge; 8% were hospitalized
- 70 consumers (11% of admissions) stayed longer than 15 days
- 30% had Medicaid; 53% had no commercial insurance
- 81% occupancy for this month; FY13 occupancy YTD=79%; FY12 =88%; FY11 = 87%
- 3 ID admissions this month
- 30 day readmission rate (36 consumers) = 6%

FY13 LIPOS
July 1, 2012 - June 30, 2013

LIPOS Admissions		PHP Admissions
Jul 2012	67	1
Aug 2012	62	2
Sep 2012	57	4
Oct 2012	48	1
Nov 2012	34	0
Dec 2012	40	2
Jan 2013	42	1
Feb 2013	36	0
Mar 2013	37	1
Apr 2013	39	2
May 2013		
Jun 2013		
FY 2013 Total	462	14
FY 2013 Monthly Average	46	1

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	14	32.6%	11	25.6%	18	41.9%	43
Dominion	43	52.4%	7	8.5%	32	39.0%	82
INOVA Fairfax	28	41.2%	15	22.1%	25	36.8%	68
INOVA Loudoun	19	41.3%	9	19.6%	18	39.1%	46
INOVA Mt Vernon	53	44.9%	42	35.6%	23	19.5%	118
Prince William	31	47.7%	20	30.8%	14	21.5%	65
Poplar Springs	1	10.0%	8	80.0%	1	10.0%	10
Other	8	26.7%	18	60.0%	4	13.3%	30
TOTAL	197	42.6%	130	28.1%	135	29.2%	462

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	12	23.5%	28	54.9%	11	21.6%	51
Arlington	26	39.4%	15	22.7%	25	37.9%	66
Fairfax	85	49.4%	31	18.0%	56	32.6%	172
Loudoun	21	41.2%	10	19.6%	20	39.2%	51
Prince William	53	43.4%	46	37.7%	23	18.9%	122
TOTAL	197	42.6%	130	28.1%	135	29.2%	462



LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	7	82	17.7%	79	502	6.4	\$505,298	2	24	30.4%
INOVA-Fairfax	2	68	14.7%	68	347	5.1	\$220,150	0	22	32.4%
INOVA - Loudoun	6	46	10.0%	45	153	3.4	\$177,550	3	12	26.7%
INOVA-Mount Vernon	14	118	25.5%	115	531	4.6	\$398,463	11	52	45.2%
Prince William	2	65	14.1%	63	378	6.0	\$215,100	1	23	36.5%
Poplar Springs	2	10	2.2%	10	38	3.8	\$31,460	0	1	10.0%
VHC: Arlington	2	43	9.3%	43	249	5.8	\$227,337	0	10	23.3%
Other:	4	30	6.5%	27	178	6.6	\$16,960	1	11	40.7%
TOTAL	39	462	100.0%	450	2376	5.3	\$1,792,318	18	155	34.4%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	6	51	50	255	5.1	34.6	173	27	54.0%	747	27.7
Arlington	4	66	64	413	6.5	29.9	187	19	29.7%	636	33.5
Fairfax FC	15	172	168	852	5.1	15.0	74	58	34.5%	1428	24.6
Loudoun	6	51	50	164	3.3	15.3	49	15	30.0%	328	21.9
Prince William	8	122	118	692	5.9	25.6	145	36	30.5%	810	22.5
TOTAL	39	462	450	2,376	5.3	19.9	102	155	34.4%	3,949	25.5

PHP FY13 YTD

CSB	TOTAL #	LOUDOUN PHP	FFX PHP	DOMINION PHP	Mt Vernon PHP	ALOS	PLANNED D/C	UNPLANNED D/C	
ALEXANDRIA	4	0	0	0	4	12	3	1	1 consumer sent to inpatient from PHP and then returned
ARLINGTON	0	0	0	0	0	0	0	0	1 consumer stopped attending
FAIRFAX	1	0	0	1	0	5	1	0	1 consumer was redetained
LOUDOUN	9	9	0	0	0	5	6	3	1 consumer is deceased
PRINCE WILLIAM	0	0	0	0	0	0	0	0	
TOTAL	14	9	0	1	4	22	10	4	

Youth LIPOS FY13 YTD

CSB	TOTAL #	DOMINION	FAIRFAX	POPLAR SPRINGS	SNOWDEN	DISCHARGED	BED DAYS	ALOS	READMISSIONS	
ALEXANDRIA	0	0	0	0	0	0	0	0	0	
ARLINGTON	3	3	0	0	0	3	32	10.7	1	time b/w admissions = 30 days
FAIRFAX	8	7	1	0	0	8	61	7.6	1	time b/w admissions = 10 days
LOUDOUN	1	1	0	0	0	1	8	8.0	0	
PRINCE WILLIAM	7	4	0	3	0	7	43	6.1	1	time b/w admissions = 24 days
TOTAL	19	15	1	3	0	19	144	7.6	3	

**NVMHI Admissions - April 2013
FY-13**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	7	13.0%	1	20.0%	7	13.0%	1	20.0%	7	13.0%	3	60.0%	32	59.3%
Arl	11	52.4%	34	27.4%	5	23.8%	26	21.0%	3	14.3%	21	16.9%	2	9.5%	42	33.9%
Fairfax	3	11.1%	30	15.5%	6	22.2%	46	23.7%	11	40.7%	63	32.5%	6	22.2%	51	26.3%
Loudn	1	33.3%	3	7.3%	0	0.0%	15	36.6%	2	66.7%	10	24.4%	0	0.0%	10	24.4%
PW	6	35.3%	59	36.4%	4	23.5%	26	16.0%	1	5.9%	18	11.1%	6	35.3%	55	34.0%
Other	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	21	28.8%	134	23.3%	16	21.9%	120	20.8%	18	24.7%	119	20.7%	17	23.3%	190	33.0%

CSB	Forensics/DOC				Total		
	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	1	1.9%	5	54	38
Arl	0	0.0%	1	0.8%	21	124	58
Fairfax	1	3.7%	4	2.1%	27	194	17
Loudn	0	0.0%	3	7.3%	3	41	13
PW	0	0.0%	4	2.5%	17	162	35
Other	0	0.0%	0	0.0%	0	1	0
Total	1	1.4%	13	2.3%	73	576	25

CSB	Forensic Type					
	Nol Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	0	0	0	1
Loudn	0	0	0	0	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	0	1

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	6	51	226	1849	1254.5	38	36	41	27
Arl	16	131	924	12130	5499.5	58	93	12	20
Fairfax-FC	27	200	621	10030	873.1	23	50	15	20
Loudoun	3	39	210	1341	402.4	70	34	16	20
PW	19	152	466	4625	971.8	25	30	15	16
Other	0	2	0	314	0.0	0	157	0	157
Total	71	575	2447	30289	1302.2	34	53	15	19

Insured Admits to NVMHI

	FY 11	FY 12	July	Aug	Sept	FY13 Qtr 1	Oct	Nov	Dec	FY13 Qtr 2	Jan	Feb	March	FY13 Qtr 3	Apr
Total reported insured admissions	216	170	18	13	8	39	11	12	8	31	24	15	13	52	13
Medicare	140	119	11	6	3	20	10	10	5	25	13	9	7	29	7
Medicaid	13	0	1	0	0	1	0	0	0	0	1	1	3	5	4
Commercial	62	51	6	7	5	18	1	2	3	6	10	5	3	18	2
Total NVMHI admissions	873	763	56	49	45	150	52	58	54	164	70	63	56	189	73
% insured	24.7%	22.3%	32.1%	26.5%	17.8%	26.0%	21.2%	20.7%	14.8%	18.9%	34.3%	23.8%	23.2%	27.5%	17.8%
By CSB															
Alexandria	11	13	1	1	1	3	1	0	0	1	5	2	0	7	0
Arlington	54	53	9	2	0	11	1	6	5	12	7	2	2	11	8
Fairfax	80	44	7	2	4	13	2	3	2	7	3	4	5	12	1
Loudoun	15	6	0	2	0	2	1	0	0	1	1	0	0	1	0
Prince William	55	54	1	6	3	10	6	2	1	9	8	7	6	21	4
Other	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0
Total	216	170	18	13	8	39	11	12	8	31	24	15	13	52	13

Hospital Readmissions within 30 days

CSB							Total	
	NVMHI		LIPOS		Mixed		<i>NVMHI+LIPOS+Mixed</i>	
	April	FY13	April	FY13	April	FY13	April	FY13
Alexandria	0	1	0	1	0	3	0	5
Arlington	5	16	1	2	2	5	8	23
Fairfax	0	5	0	1	3	13	3	19
Loudoun	0	0	0	6	0	0	0	6
Prince William	1	7	0	5	0	7	1	19
TOTAL:	6	29	1	15	5	28	12	72

LIPOS Extended Length of Stay and Readmission - FY13

CSB	Number of individuals							# of individuals - FY13 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	10	5	2	0	1	0	3	Alexandria	2	0
Arlington	9	13	5	1	0	1	7	Arlington	7	0
Fairfax	27	20	5	2	1	2	10	Fairfax	11	1
Loudoun	7	1	1	0	0	0	1	Loudoun	7	0
Prince William	23	22	6	1	0	0	7	Prince William	6	1
TOTAL:	76	61	19	4	2	3	28	TOTAL:	33	2

**NVMHI Bed Census
FY12-13**

**WSH Bed Census
FY12-13**

	4/1/2013		7/1/2012		10/1/2012		1/1/2013		5/14/2013*		7/13/2012		10/25/2012		1/7/2013	
	Month	100K	Month	100K	Month	100K	Month	100K								
Alex	11	7	7	5	9	6	10	7	1	1	6	4	2	1	2	1
Arl	21	10	32	15	27	13	31	15	9	4	10	5	7	3	7	3
FFC	43	4	48	4	47	4	40	4	15	1	19	2	19	2	19	2
Lou	5	2	3	1	9	3	7	2	0	0	0	0	0	0	0	0
PW	37	8	24	5	24	5	26	6	5	1	3	1	7	1	5	1
Other	3		4		4		3									
Total	120	5	118	5	120	5	117	6	30	1	38	2	35	2	33	2

*2 Civil; 28 Forensic

NVMHI Bed Census by LOS: 5/1/13

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	6	1	2	1	0	0	10	1	1
Arl	14	3	2	5	1	2	27	4	0
FFC	20	2	2	12	0	7	43	13	0
Lou	2	0	2	1	0	0	5	0	0
PW	18	5	4	3	2	2	34	10	1
Other	0	0	0	1	1	1	3	3	0
Total	60	11	12	23	4	12	122	31	2

Commitment Hearing Results - April 2013

FY-13

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	7	84	47.2%	5	46	25.8%	0	0	0.0%	5	48	27.0%	0	0	0.0%	17	178	120.8
Arl	11	90	35.0%	15	97	37.7%	0	1	0.4%	5	69	26.8%	0	0	0.0%	31	257	116.5
Fairfax	19	152	26.2%	35	336	57.9%	1	25	4.3%	2	67	11.6%	0	0	0.0%	57	580	50.5
Loudn	4	48	23.9%	8	63	31.3%	0	9	4.5%	8	81	40.3%	0	0	0.0%	20	201	60.3
PW	20	196	36.0%	22	210	38.6%	0	16	2.9%	6	122	22.4%	0	0	0.0%	48	544	114.3
Total	61	570	32.4%	85	752	42.7%	1	51	2.9%	26	387	22.0%	0	0	0.0%	173	1760	75.7

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	2	6	33.3%	0	2	20.0%	0	0	0.0%	0	2	20.0%	0	0	0.0%	2	10	6.8
Arl	0	5	27.8%	0	0	0.0%	0	0	0.0%	2	2	28.6%	0	0	0.0%	2	7	3.2
Fairfax	2	15	83.3%	4	15	46.9%	0	0	0.0%	0	2	6.3%	0	0	0.0%	6	32	2.8
Loudn	1	14	77.8%	2	6	22.2%	0	0	0.0%	1	7	25.9%	0	0	0.0%	4	27	8.1
PW	0	10	55.6%	0	6	35.3%	0	0	0.0%	0	1	5.9%	0	0	0.0%	0	17	3.6
Total	5	50	53.8%	6	29	31.2%	0	0	0.0%	3	14	15.1%	0	0	0.0%	14	93	4.0

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	25.0%	0	1	25.0%	0	0	0.0%	0	2	50.0%	0	0	0.0%	0	4	2.7
Arl	0	2	50.0%	0	2	50.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	4	1.8
Fairfax	0	6	7.7%	3	16	20.5%	1	6	7.7%	3	37	47.4%	0	6	7.7%	7	78	6.8
Loudn	0	1	20.0%	0	2	40.0%	0	0	0.0%	0	2	40.0%	0	0	0.0%	0	5	1.5
PW	2	12	19.0%	4	40	63.5%	0	1	1.6%	0	10	15.9%	0	0	0.0%	6	63	13.2
Total	2	22	14.3%	7	61	39.6%	1	7	4.5%	3	51	33.1%	0	6	3.9%	13	154	6.6

CSB	Committed			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	9	91	47.4%	5	49	25.5%	0	0	0.0%	5	52	27.1%	0	0	0.0%	19	192	130.3
Arl	11	97	36.2%	15	99	36.9%	0	1	0.4%	7	71	26.5%	0	0	0.0%	33	268	121.5
Fairfax	21	173	25.1%	42	367	53.3%	2	31	4.5%	5	106	15.4%	2	6	6.1%	72	689	60.0
Loudn	5	63	27.0%	10	71	30.5%	0	9	3.9%	9	90	38.6%	0	0	0.0%	24	233	69.9
PW	22	218	34.9%	26	256	41.0%	0	17	2.7%	6	133	21.3%	0	0	0.0%	54	624	131.1
Total	68	642	32.0%	98	842	42.0%	2	58	2.9%	32	452	22.5%	2	6	0.3%	202	2006	86.2

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
April 2013 (FY-13)
Adults (Age 18-64)**

TDO Facilities

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	3	16	171	0	0	0	0	0	0	0	3	0	0	1	1	0	1	17	179
Arl	7	66	0	1	0	4	0	3	0	0	13	153	10	34	0	0	1	4	0	1	31	266
Fairfax	5	114	23	233	24	172	0	1	0	0	0	0	7	81	0	0	0	0	0	0	59	601
Loudoun	0	4	2	8	0	1	0	0	22	207	0	0	1	5	0	0	0	0	0	0	25	225
PW	11	127	1	6	1	4	18	237	0	0	1	2	7	59	0	6	1	23	8	80	48	544
Total	23	311	26	251	41	352	18	241	22	207	14	155	25	182	0	6	3	28	8	82	180	1815

Commitment/CMA Facilities

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	2	6	80	0	0	0	0	0	0	6	47	0	0	0	0	0	1	12	130
Arl	2	20	0	1	0	1	0	4	0	0	7	88	14	61	0	0	1	4	2	8	26	187
Fairfax	2	50	20	154	19	113	0	3	0	3	0	0	13	161	0	0	0	2	0	2	54	488
Loudoun	0	0	0	1	0	0	0	0	12	110	0	0	0	0	0	0	0	0	0	0	12	111
PW	6	49	1	8	1	3	14	173	0	0	1	1	9	62	2	8	2	27	6	75	42	406
Total	10	119	21	166	26	197	14	49	12	113	8	19	42	331	2	8	3	33	8	86	146	1322

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	6	82	0	0	0	0	6	46	0	2	12	130
Arl	11	98	1	28	0	0	14	57	0	4	26	187
Fairfax	33	259	8	68	0	0	13	129	0	32	54	488
Loudoun	5	74	7	37	0	0	0	0	0	0	12	111
PW	23	231	8	105	2	8	7	43	2	19	42	406
Total	78	744	24	238	2	8	40	275	2	57	146	1322

Hospital TDOs vs. Commitments / Insurance Status
April 2013 (FY-13)
Minors

TDO Facilities

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	4	0	0	0	0	4	8	0	0	1	1	5	13
Arl	0	4	0	0	0	0	0	0	0	0	0	0	0	4
Fairfax	6	70	0	0	0	1	3	16	0	0	1	2	10	89
Loudoun	2	9	0	0	0	1	3	12	0	0	0	0	5	22
PW	1	17	0	1	2	11	2	23	0	0	1	12	6	64
Total	9	104	0	1	2	13	12	59	0	0	3	15	26	192

Commitment/CMA Facilities

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	0	1	0	0	0	0	0	4
Fairfax	2	18	0	0	0	2	0	1	0	0	1	1	3	22
Loudoun	0	2	0	0	0	1	0	0	0	0	0	0	0	3
PW	1	9	0	1	0	7	2	21	0	0	2	12	5	50
Total	3	34	0	1	0	10	2	23	0	0	3	13	8	81

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	0	1	0	0	0	4
Fairfax	3	20	0	0	0	1	0	1	0	0	3	22
Loudoun	0	3	0	0	0	0	0	0	0	0	0	3
PW	3	30	0	0	0	0	1	5	1	15	5	50
Total	6	58	0	0	0	1	1	7	1	15	8	81

**Hospital TDOs vs. Commitments / Insurance Status
April 2013 (FY13)
Geriatrics**

TDO Facilities

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	1	1	0	0	1	9	0	0	0	0	0	0	0	0	0	0	0	0	0	2	10
Arl	1	1	0	0	0	0	0	0	0	0	1	6	0	0	0	0	0	0	0	2	7
Fairfax	0	4	1	16	4	12	0	0	1	1	0	0	0	0	0	0	0	0	6	33	
Loudoun	0	0	0	0	0	0	0	0	4	30	0	0	0	0	0	0	0	0	4	30	
PW	0	6	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	4	0	20	
Total	2	12	1	16	5	21	0	10	5	31	1	6	0	0	0	0	0	4	14	100	

Commitment/CMA Facilities

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	6	0	0	0	0	0	0	1	2	0	0	0	0	2	8
Arl	0	0	0	0	0	0	0	0	0	1	0	4	0	0	0	0	0	0	0	5
Fairfax	1	4	0	12	4	12	0	0	1	1	0	0	0	1	0	0	0	0	6	30
Loudoun	0	0	0	0	0	0	0	0	3	20	0	0	0	0	0	0	0	0	3	20
PW	0	3	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	6	0	19
Total	1	7	0	12	5	18	0	10	4	22	0	4	1	3	0	0	0	6	11	82

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	6	0	0	0	0	0	0	1	2	2	8
Arl	0	5	0	0	0	0	0	0	0	0	0	5
Fairfax	6	29	0	1	0	0	0	0	0	0	6	30
Loudoun	3	20	0	0	0	0	0	0	0	0	3	20
PW	0	18	0	1	0	0	0	0	0	0	0	19
Total	10	78	0	2	0	0	0	0	1	2	11	82

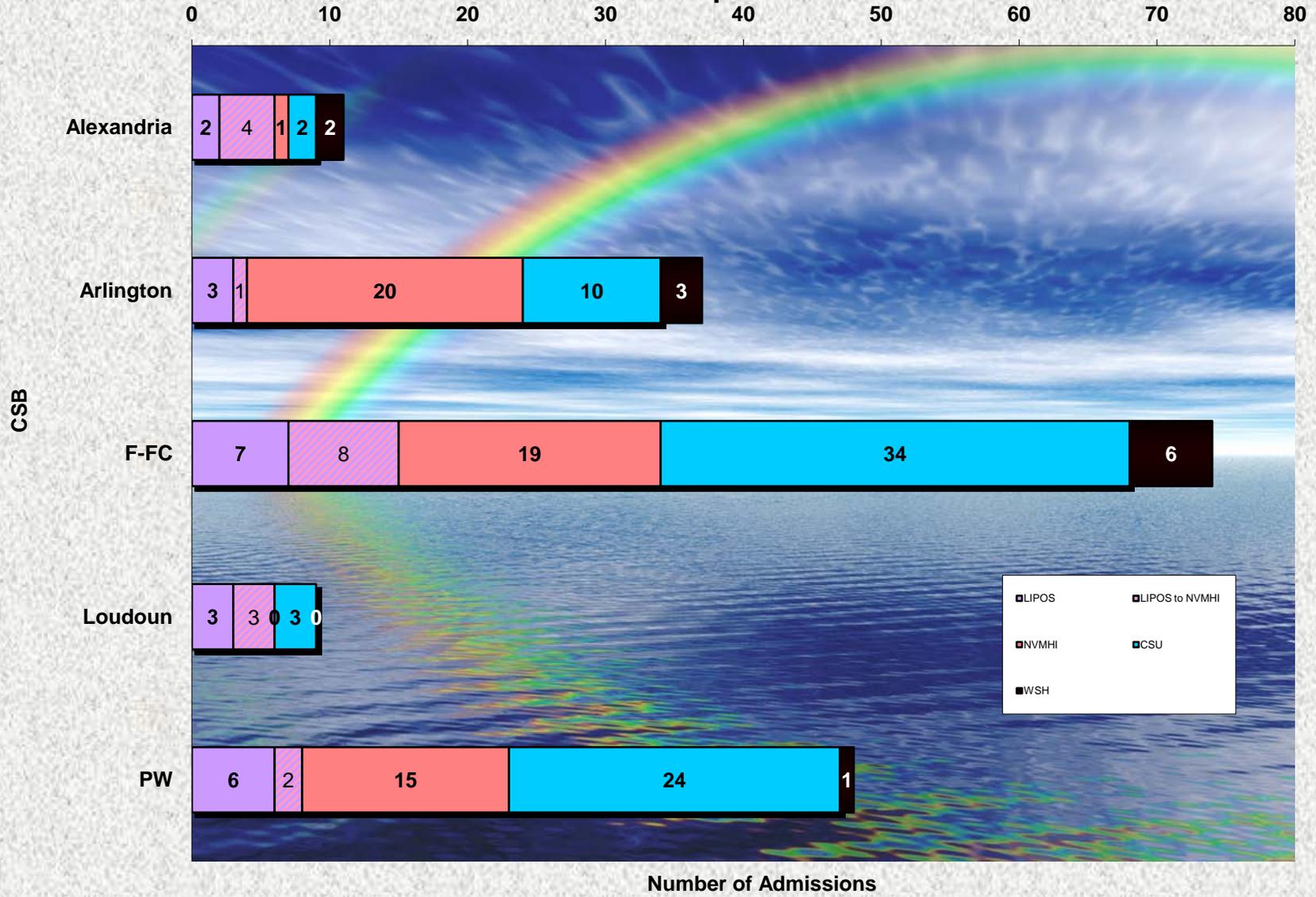
HPR II Crisis Care Utilization Report April 2013 - FY13

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (28 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	10.8	12.5	90.0%	4.4	4.5	73.3%	3.5	1.1	87.5%	4.1	4.1	68.3%	22.8	22.2	79.4%	81.4%
Average Length of Stay	10.0			6.9			13.3			9.0						
Bed Days	326	3447		131	1187		107	860		124	124		688	5618		
Referral List (mean clients per day)	0.13	0.1		0	0.0		0	0.0		3	3					
	4 beds closed to admissions 2/28 due to staff vacancies; 120 bed days lost															

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		YTD%	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	3		0	3		0	0		0	0		0	6	1.0%	0.0%
CMA	0	2		0	0		0	0		1	1		1	3	0.5%	1.4%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	25	305		11	102		5	41		13	13		54	461	74.2%	74.0%
Step Down	7	64		8	45		2	38		0	0		17	147	23.7%	23.3%
NGRI	0	0		0	0		0	3		0	0		0	3	0.5%	0.0%
Respite	0	0		0	0		1	1		0	0		1	1	0.2%	1.4%
Total =	32	374		19	150		8	83		14	14		73	621		
Homeless at Admission	6	122	19%	6	51	32%	2	35	25%	5	5	36%	19	213	34.3%	26.0%
First Admission to Crisis Care	16	218	50%	9	106	47%	4	52	50%	14	14	100%	43	390	62.8%	58.9%
No Case Manager	5	92	16%	13	95	68%	2	8	25%	9	9	64%	29	204	32.9%	39.7%
ID Diagnosis	0	8	0%	2	8	11%	0	3	0%	1	1	7%	3	20	3.2%	4.1%
START Involved	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0.0%	0.0%
SA Diagnosis	9	169	28%	7	48	37%	3	35	38%	7	7	50%	26	259	41.7%	35.6%
Detox Services	0	0	0%	0	0	0%	0	0	0%	3	3	21%	3	3	0.5%	4.1%
Referral Sources (CSB)																
Alexandria	1	15		0	2		0	0		1	1		2	18	2.9%	2.7%
Arlington	1	7		0	2		7	80		2	2		10	91	14.7%	13.7%
Fairfax-Falls Church	26	324		1	3		1	2		6	6		34	335	53.9%	46.6%
Loudoun	0	5		0	1		0	0		3	3		3	9	1.4%	4.1%
Prince William	4	23		18	142		0	1		2	2		24	168	27.1%	32.9%
Other	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	32	374		19	150		8	83		14	14		73	621		

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		YTD%	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	11	195		9	104		0	28		4	4		24	331	53.3%	32.9%
Medicaid	13	115		10	45		4	21		6	6		33	187	30.1%	45.2%
Medicare	7	61		0	0		3	21		1	1		11	83	13.4%	15.1%
Private Insurance	1	3		0	1		1	13		3	3		5	20	3.2%	6.8%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	32	374		19	150		8	83		14	14		73	621		
Discharges																
Planned =	27	297		18	125		7	66		12	12		64	500	80.1%	91.4%
Private Residence	16	191		14	97		5	39		6	6		41	333	66.6%	64.1%
MH Program	2	14		1	10		1	1		1	1		5	26	5.2%	7.8%
SA Program	4	23		1	3		0	1		3	3		8	30	6.0%	12.5%
Other (ACR, NVMHI, etc.)	0	1		0	2		1	13		0	0		1	16	3.2%	1.6%
TDO Hearing	0	3		0	3		0	0		0	0		0	6	1.2%	0.0%
Shelter	5	65		2	10		0	12		2	2		9	89	17.8%	14.1%
Unplanned =	4	75		0	30		0	17		2	2		6	124	19.9%	8.6%
Involuntary Hospitalization	0	4		0	13		0	3		0	0		0	20	16.1%	0.0%
Voluntary Hospitalization	0	18		0	3		0	1		0	0		0	22	17.7%	0.0%
Program-initiated	1	14		0	14		0	0		0	0		1	28	22.6%	16.7%
Client-initiated	3	39		0	0		0	13		2	2		5	54	43.5%	83.3%
Total Discharges =	31	372		18	155		7	83		14	14		70	624		
Referral List																
# of contacts with no bed available	5	25		4	25		5	61		11	11		25	122		
Total # of persons on Referral list	4	50		0	0		0	0		10	10		14	60		
persons admitted from Referral list	2	42		0	0		0	0		4	4		6	46	76.7%	42.9%
Extended Stay																
persons staying longer than 15 days	4	50		2	15		0	5		0	0		6	70	11.3%	8.2%
persons staying longer than 21 days	1	13		0	2		1	3		2	2		4	20	3.2%	5.5%
Readmissions																
persons readmitted within 30 days	3	20		1	14		1	2		0	0		5	36	5.8%	7.1%
of persons readmitted within 12 months	7	67		6	23		5	22		0	0		18	112	17.9%	25.7%

Admissions for April 2013 - FY13



Admissions by Month - FY13

