



Northern Virginia Regional Projects

**Fiscal Year 2014
Ending December 31, 2013**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: December 2013

LIPOS:

- 35 admissions for 181 bed days; 361 admissions for 1,905 bed days for FY14 YTD
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY14 YTD=60	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36
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- Admissions are predominantly Voluntary (37%)
- **Average LOS:**

FY14 YTD=5.3	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2
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- 28 consumers used LIPOS more than once YTD
- 24 consumers stayed longer than 12 days (2 stayed longer than 21 days) YTD
- Mt. Vernon Hospital had highest number of admissions (22%)
- **Transfers from LIPOS bed to NVMHI:**

FY14 YTD=31%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%
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- PHP=10 admissions for 40 days YTD with ALOS of 4.0 days; FY13=18 admissions for 82 days, average LOS of 4.5 days; FY12=20 admissions
- Youth LIPOS=28 admissions YTD for 232 bed days with ALOS of 7.4 days; FY13 (7 months)=33 admissions for 256 bed days, average LOS of 7.8 days

NVMHI:

- 33 admissions this month
- **Average monthly admission:**

FY14 YTD=42	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85
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- 253 admissions, 253 discharges for 12,190 bed days for FY14 YTD
- 0 TDO admissions (0%) this month
- **TDO admissions:**

FY14 YTD=12%	FY13=23%	FY12=23%	FY11=33%		
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- 15% of this month's admissions had insurance
- **Insured admissions:**

FY14 YTD=21%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	
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- Admissions are Involuntary (49%), CMA (24%), and Voluntary (9%) YTD
- 37% have stayed less than 90 days; 37% have stayed longer than one year, 31% are NGRI
- Average (mean) LOS for 253 discharged consumers = 48 days; Average (median) LOS =23 days
- **Average LOS of LIPOS transfers (days)**

FY14 YTD=20	FY13=25	FY12=24	FY11=20		
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- Occupancy rate for this month=95%
- **Occupancy rate:**

	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%
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- 1 ID admission this month (3%); 8 admissions had substance use disorder diagnosis (24%) this month
- **Number of ID admissions:**

FY14 YTD=5	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13
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- 30 day re-admission rate for this month= 0% (0 in November)
- **30 day re-admission rate:**

	FY13=7.2%	FY12=9.5%	FY11=7.6%	FY10=9.7%	FY09=11%
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- EBL increased to 26 by 12/26/13 (FFC=11, Arl=9, PW=5, Alex=1, L=0); 6 added, 2 discharged, 3 are Forensic; 11 have been on EBL> 6 months
- 7 on EBL due to aggression/behavioral issues; 8 no barriers identified
- 125 RDAP/LDAP plans for \$5,093,903

Western State Hospital:

- 19 admissions this month; current census of 36 for HPR II
- **WSH admissions:**

FY14 YTD=87	FY13=162	FY12=146	FY11=125		
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Forensic Admissions:

- **Annual admissions:**

FY14 YTD=99	FY13=194	FY12=180	FY11=149	FY10=213	FY09=210
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- 56% Restorations to Competency, 25% Emergency Treatment Orders, 15% Evaluations, 3% NGRI
- 42 NGRIs in hospitals (35 at NVMHI); 27 NGRIs on Conditional Release

NVTC/START:

- NVTC census = 115 as of 1/16/14; 17 discharges in FY14
- 9 discharges in 2nd quarter FY14 with ALOS of 27.0 years (Alex=1, Arl=1, FFC=6; PW=1)
- 0 admissions and 18 discharges at NVTC in FY13
- 40 special hospitalizations for 158 days in 1st quarter FY14 YTD; 34 for 163 days in 2nd quarter
- 119 special hospitalizations for 654 bed days in FY13
- 65 referrals to START in FY14; 40 referrals from CSBs, 50 active cases
- 62 admissions to START CSU in FY14; 10 in-home crisis interventions

Youth:

- 5 admissions and 10 discharges at CCCA for this month
- FY14 YTD=45 admissions to CCCA for 923 bed days; 31 came from home; 11 transferred from another hospital
- FY13=163 admissions for 3,279 days
- FY12=147 admissions for 2,816 bed days
- FY11=163 admissions for 2,713 bed days
- Admissions are predominantly Voluntary (44%) and TDO (40%) for FY14 YTD

Older Adults:

- 2 consumers at ESH, 1 is Ready for Discharge
- 23 consumers at Piedmont, 4 are Ready for discharge
- FY14 YTD=10 admissions and 12 discharges at Piedmont
- FY13= 10 admissions and 6 discharges
- FY12= 8 admissions and 6 discharges
- FY11= 13 admissions and 16 discharges

TDO/Commitments:

- 180 commitment hearings this month
- **TDOs:**

FY14 YTD=193	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199
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- Adults: 41% CMA; Older Adults: 61% Committed; Minors: 44% Voluntary for FY14 YTD

MOTs:

FY14 YTD=50	FY13=66	FY12=37	FY11=8	FY10=44	
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- 1036 adult non-geriatric TDO consumers went primarily to Mt. Vernon (19%)
- 747 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (18%)
- 56 commitment/CMA minors were sent primarily to Dominion (54%)
- 67 commitment/CMA older adults were sent primarily to Loudoun Hospital (36%)
- 63% of Commitment/CMA non-geriatric adults have insurance; 11% sent to NVMHI have insurance
- TDO out of area admissions this month=13; 102 for FY14 (77 from PW CSB), 37 minors, 65 adults

Average number of TDOs per month sent out of region:

FY14 YTD=17	FY13=20	FY12=16	FY11=19	FY10=12	
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- 5 MOTs crossed jurisdictions (10%), 4 "stepdown" MOTs (8%), 4 MOT hearings prior to discharge (MOT ordered for all 4)

Crisis Stabilization Units:

- 67 admissions and 62 discharges this month;
- FY 14 YTD=414 admissions for 4,374 bed days
- FY13= 767 admissions for 7,181 bed days
- **Average monthly admissions:**

FY14 YTD=69	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42
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- 72% are diversion, 26% are step-down; 3% are NGRI/TDO/CMA
- 42% had SA diagnosis; 3% (12) received detox; 37% were homeless at admission YTD
- 75% had a planned discharge; 8% (31) were hospitalized
- 52 consumers (13% of admissions) stayed longer than 15 days
- Average LOS ranged from 7 to 18 days this month
- 31% had Medicaid; 53% had no commercial insurance
- 74% occupancy for this month

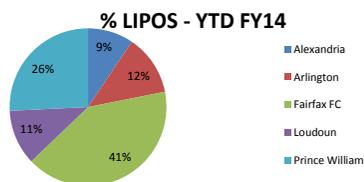
Occupancy:

FY14 YTD=76%	FY13=89%	FY12=88%	FY11=87%		
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- 6 ID admissions this month (9%)
- 30 day readmission rate (20 consumers) = 5%

FY14 LIPOS
July 1, 2013 - June 30, 2014

LIPOS Admissions		PHP Admissions
Jul 2013	67	3
Aug 2013	64	3
Sep 2013	68	0
Oct 2013	67	0
Nov 2013	60	3
Dec 2013	35	1
Jan 2014	0	0
Feb 2014	0	0
Mar 2014	0	0
Apr 2014	0	0
May 2014	0	0
Jun 2014	0	0
FY 2014 Total	361	10
FY 2014 Monthly Average	60	2



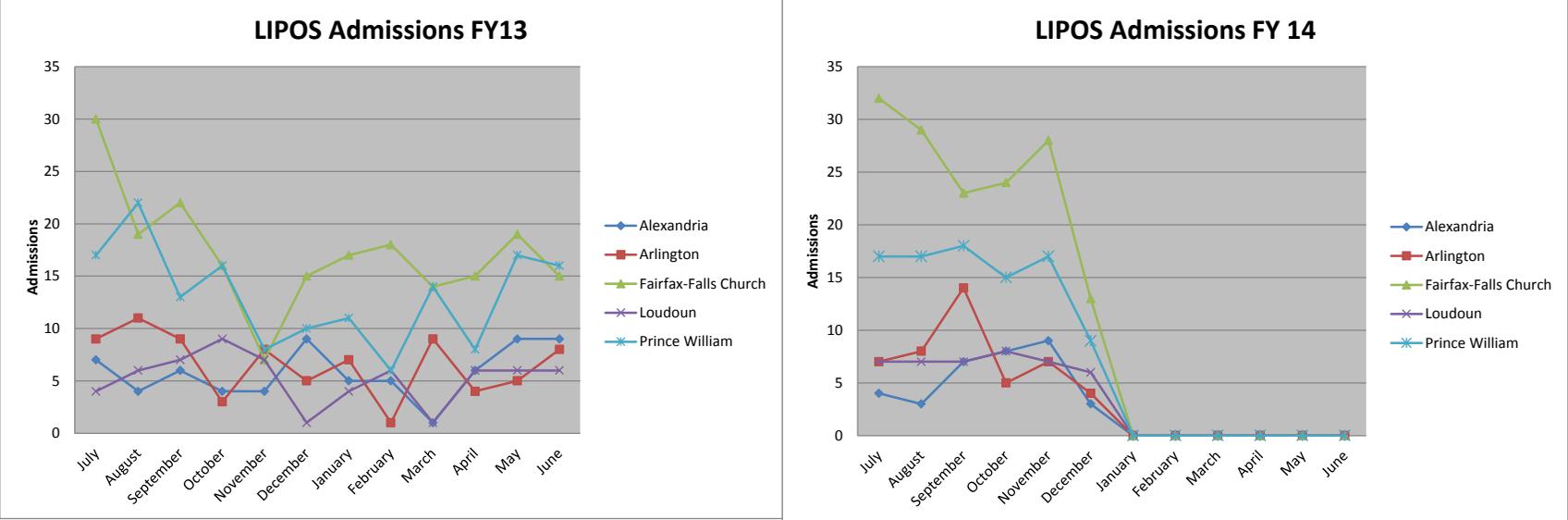
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	6	20.7%	10	34.5%	13	44.8%	29
Dominion	25	41.0%	7	11.5%	29	47.5%	61
INOVA Fairfax	24	37.5%	14	21.9%	26	40.6%	64
INOVA Loudoun	6	17.1%	8	22.9%	21	60.0%	35
INOVA Mt Vernon	27	33.8%	27	33.8%	26	32.5%	80
Prince William	28	44.4%	18	28.6%	17	27.0%	63
Poplar Springs	5	27.8%	13	72.2%	0	0.0%	18
Other	1	9.1%	10	90.9%	0	0.0%	11
TOTAL	122	33.8%	107	29.6%	132	36.6%	361

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	7	20.6%	17	50.0%	10	29.4%	34
Arlington	11	24.4%	14	31.1%	20	44.4%	45
Fairfax	56	37.8%	34	23.0%	58	39.2%	148
Loudoun	9	22.0%	12	29.3%	20	48.8%	41
Prince William	39	41.9%	30	32.3%	24	25.8%	93
TOTAL	122	33.8%	107	29.6%	132	36.6%	361

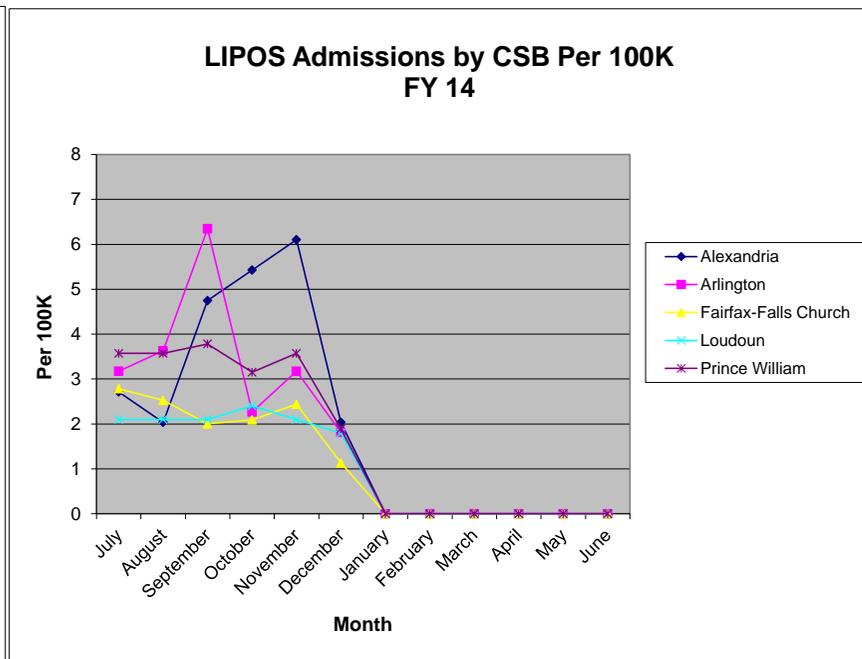
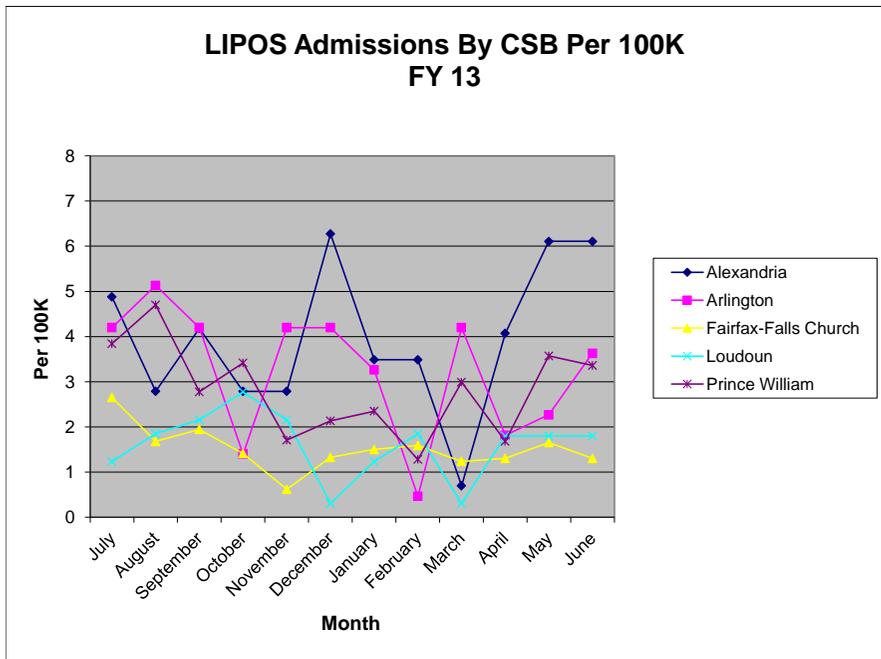
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	2	61	16.9%	61	368	6.0	\$580,025	0	9	14.8%
INOVA-Fairfax	7	64	17.7%	64	286	4.5	\$136,900	4	20	31.3%
INOVA - Loudoun	5	35	9.7%	35	137	3.9	\$83,250	1	8	22.9%
INOVA-Mount Vernon	9	80	22.2%	80	399	5.0	\$345,200	2	24	30.0%
Prince William	7	63	17.5%	63	354	5.6	\$143,100	1	24	38.1%
Poplar Springs	2	18	5.0%	18	94	5.2	\$70,070	1	8	44.4%
VHC: Arlington	3	29	8.0%	29	184	6.3	\$160,094	0	13	44.8%
Other:	0	11	3.0%	11	83	7.5	\$41,950	0	6	54.5%
TOTAL	35	361	100.0%	361	1905	5.3	\$1,560,589	9	112	31.0%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	3	34	34	152	4.5	23.1	103	15	44.1%	422	28.1
Arlington	4	45	45	305	6.8	20.4	138	19	42.2%	575	30.3
Fairfax FC	13	148	148	752	5.1	12.9	65	38	25.7%	209	5.5
Loudoun	6	41	41	180	4.4	12.3	54	10	24.4%	248	24.8
Prince William	9	93	93	516	5.5	19.5	108	30	32.3%	732	24.4
TOTAL	35	361	361	1,905	5.3	15.5	82	112	31.0%	2,186	19.5

LIPOS Admissions By CSB FY 13 vs. FY 14



LIPOS Admissions By CSB Per 100K FY13 vs. FY14



PHP and Youth LIPOS December - FY 2014

PHP FY14

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	4	0	0	0	0	0	0	0	4	0	14	0	3.5	0	4	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	1	6	1	6	0	0	0	0	0	0	5	26	5	4.3	1	6	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	10	1	6	0	0	0	0	0	4	5	40	5.0	4.0	1	10	0	0

Youth LIPOS FY14

CSB	TOTAL #	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD
ALEXANDRIA	2	3	2	3	0	0	0	0	0	0	2	3	10	19	5.0	6.3	0	0
ARLINGTON	1	1	1	1	0	0	0	0	0	0	1	1	8	8	8.0	0.0	0	0
FAIRFAX	0	10	0	10	0	0	0	0	0	0	0	10	0	88	0.0	8.8	0	2
LOUDOUN	0	2	0	2	0	0	0	0	0	0	0	2	0	19	0.0	9.5	0	0
PRINCE WILLIAM	2	12	2	11	0	1	0	0	0	0	2	12	19	98	9.5	8.2	0	1
TOTAL	5	28	5	27	0	1	0	0	0	0	5	28	37	232	7.4	8.3	0	3

**NVMHI Admissions - December 2013
FY-14**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	10.5%	1	100.0%	16	84.2%
Arl	0	0.0%	10	18.2%	2	28.6%	3	5.5%	1	14.3%	9	16.4%	4	57.1%	31	56.4%
Fairfax	0	0.0%	7	7.4%	5	23.8%	12	12.6%	6	28.6%	32	33.7%	10	47.6%	43	45.3%
Loudn	0	0.0%	0	0.0%	0	0.0%	1	5.3%	0	0.0%	7	36.8%	2	100.0%	9	47.4%
PW	0	0.0%	13	20.6%	0	0.0%	6	9.5%	1	50.0%	19	30.2%	1	50.0%	24	38.1%
Other	0	0.0%	1	0.0%	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	31	12.3%	7	21.2%	23	9.1%	8	24.2%	69	27.3%	18	54.5%	123	48.6%

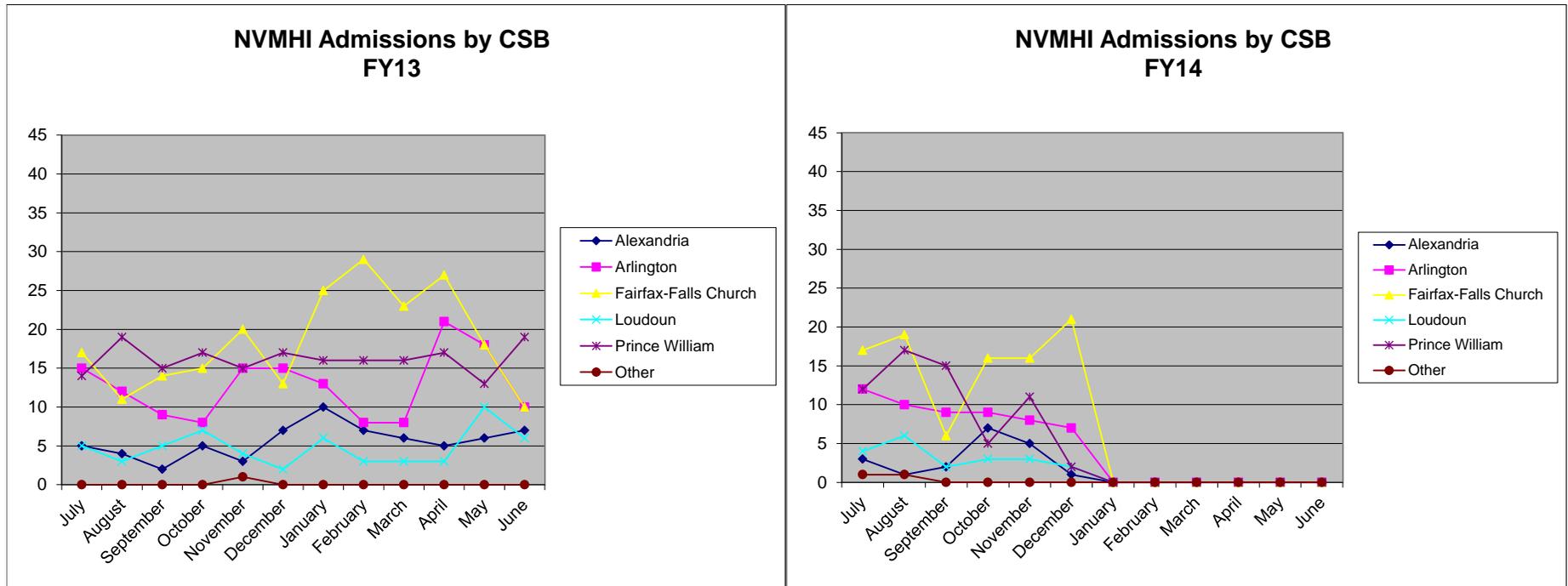
CSB	Forensics/DOC				Total		
	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	1	5.3%	1	19	13
Arl	0	0.0%	2	3.6%	7	55	26
Fairfax	0	0.0%	1	1.1%	21	95	8
Loudn	0	0.0%	2	10.5%	2	19	6
PW	0	0.0%	1	1.6%	2	63	14
Other	0	0.0%	0	0.0%	0	2	0
Total	0	0.0%	7	2.8%	33	253	11

CSB	Forensic Type					
	Nol Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0
Loudn	0	0	0	0	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	0	0

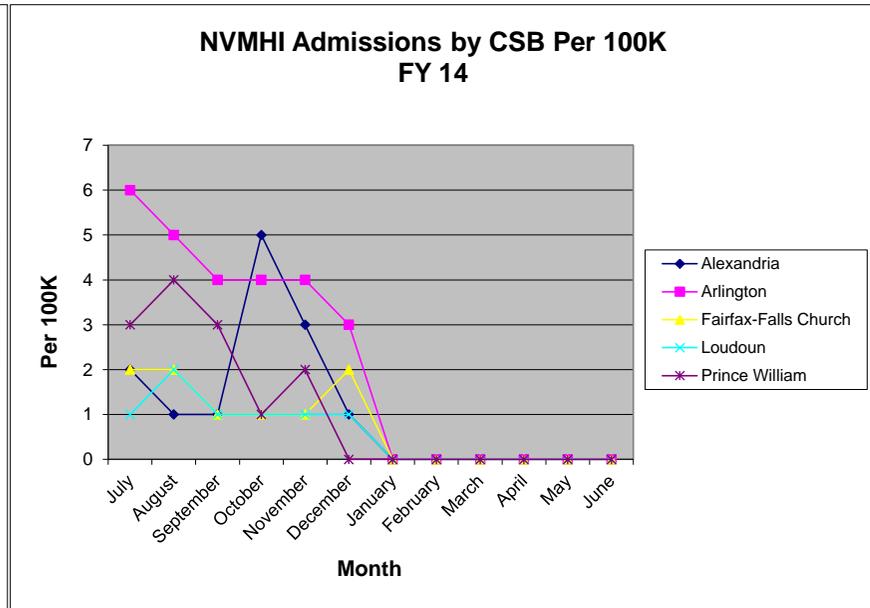
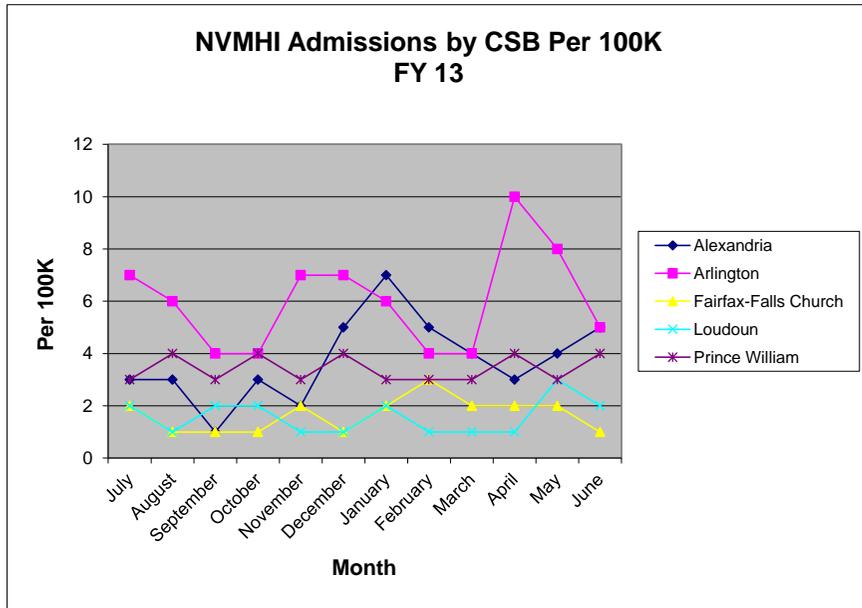
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	5	19	529	1148	778.9	106	60	75	48
Arl	6	62	375	3819	1731.5	63	62	16	25
Fairfax-FC	9	76	170	3127	272.2	19	41	21	21
Loudoun	3	23	66	1570	471.1	22	68	29	29
PW	9	71	379	2511	527.6	42	35	22	22
Other	0	2	0	15	0.0	0	8	0	8
Total	32	253	1519	12190	524.1	47	48	22	23

NVMHI Admissions by CSB FY13 vs. FY14



NVMHI Admissions by CSB Per 100K FY13 vs. FY14



Insured Admits to NVMHI

	FY 11	FY 12	FY 13 Qtr 1	FY 13 Dec	FY 13 Qtr 2	FY 13 Jan	FY 13 Feb	FY 13 Mar	FY 13 April	FY 13 May	FY 13 June	FY 13	FY 14 July	FY 14 Aug	FY 14 Sept	FY 14 Qtr 1	FY 14 Oct	FY 14 Nov	FY 14 Dec	FY 14 Qtr 2
Total insured admissions	216	170	39	8	31	24	15	13	13	12	13	160	15	10	8	33	7	9	5	21
Medicare	140	119	20	5	25	13	9	7	7	6	6	93	11	6	6	23	4	5	5	14
Medicaid	13	0	1	0	0	1	1	3	4	0	4	14	1	2	0	3	2	3	0	5
Commercial	62	51	18	3	6	10	5	3	2	6	3	53	3	2	2	7	1	1	0	2
Total NVMHI admissions	873	763	150	54	164	70	63	56	73	65	52	693	49	54	34	137	40	43	33	116
% insured	24.7%	22.3%	26.0%	14.8%	18.9%	34.3%	23.8%	23.2%	17.8%	18.5%	25.0%	23.1%	30.6%	18.5%	23.5%	24.1%	17.5%	20.9%	15.2%	18.1%
By CSB																				
Alexandria	11	13	3	0	1	5	2	0	0	0	0	11	0	0	1	1	2	2	0	4
Arlington	54	53	11	5	12	7	2	2	8	5	1	48	5	3	2	10	4	1	1	6
Fairfax	80	44	13	2	7	3	4	5	1	3	4	40	8	4	1	13	0	4	4	8
Loudoun	15	6	2	0	1	1	0	0	0	2	1	7	1	0	1	2	0	0	0	0
Prince William	55	54	10	1	9	8	7	6	4	2	7	53	1	2	3	6	1	2	0	3
Other	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0
Total	216	170	39	8	31	24	15	13	13	12	13	160	15	10	8	33	7	9	5	21

Hospital Readmissions within 30 days

CSB	NVMHI		LIPOS		Mixed		Total	
	Dec	FY14	Dec	FY14	Dec	FY14	NVMHI+LIPOS+Mixed	
							Dec	FY14
Alexandria	0	0	0	1	0	0	0	1
Arlington	0	3	0	0	1	4	1	7
Fairfax	1	3	0	7	1	3	2	13
Loudoun	0	0	0	4	0	1	0	5
Prince William	0	1	0	1	0	4	0	6
TOTAL:	1	7	0	13	2	12	3	32

LIPOS Extended Length of Stay and Readmission - FY14

CSB	Number of individuals							# of individuals - FY14 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	5	5	1	0	0	0	1	Alexandria	3	0
Arlington	10	7	4	1	1	1	7	Arlington	3	0
Fairfax	30	16	5	0	3	0	8	Fairfax	12	0
Loudoun	7	4	1	0	0	0	1	Loudoun	2	0
Prince William	10	19	4	2	0	1	7	Prince William	8	0
TOTAL:	62	51	15	3	4	2	24	TOTAL:	28	0

HPR II Extraordinary Barriers List Review (FY14 2nd Quarter)

December 26, 2013

	Status of Extraordinary Barriers					*Barriers Identified						
	EX	RN	SN	Unknown	Total	Medical	Not eligible for benefits	NGRI, Legal History or Forensic status	Aggression/ Behavioral Issues	Other	No barriers identified	Client or guardian refuses all d/c planning
Alexandria	1	0	0	0	1	0	1	0	0	0	0	0
Arlington	1	4	1	3	9	0	0	1	4	2	2	0
Fairfax-Falls Church	4	3	3	1	11	1	0	2	3	0	2	3
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0
Prince William	2	0	0	3	5	0	0	0	0	1	4	0
Total:	8	7	4	7	26	1	1	3	7	3	8	3
*Some individuals have multiple barriers identified, so the numbers may be duplicative.					Examples:	Huntington's Disease				No ID and no entitlements, not able to find accepting NH, guardianship		

	**Identified Level of Placements Needed							
	ALF	GH	NH	SA	RTP	IH	Unknown	Other
Alexandria	1	0	0	0	0	0	0	0
Arlington	2	4	1	0	0	0	1	1
Fairfax-Falls Church	2	4	1	0	1	0	0	3
Loudoun	0	0	0	0	0	0	0	0
Prince William	1	1	0	0	0	2	1	0
Total	6	9	2	0	1	2	2	4

Discharges from EBL 2nd Quarter FY14	**Individual Discharged To:							
	ALF	GH	NH	ICRT	RTP	IH	Other	
Alexandria	0	0	0	0	0	0	0	
Arlington	3	0	2	0	0	0	1	
Fairfax-Falls Church	1	0	0	0	0	0	1	
Loudoun	1	0	0	0	0	0	1	
Prince William	2	0	0	0	0	2	0	
Total	7	0	2	0	0	2	3	

EX - Service exists and has been identified but is not currently available (e.g., waitlist)
 RN - Resources are not currently available to provide service at or through the Case Management CSB
 SN - Service Providers are not currently available (i.e., what client needs does not exist)
 Unknown - EBL Database has not been filled out.

**ALF - Assisted Living Facility
 GH - Group Home
 NH - Nursing Home
 SA- Supervised Apartment
 RTP - Residential Treatment Program
 IH - Independent Housing (with or without supports)
Other Needed - Shelter (2), Transfer to a different inpatient facility (1), ICRT Plus (1)
Other Discharged To - Jail (1), Crisis Care (1), Gateway Supervised Housing (1)

FY14 LDAP / RDAP Plans by Program (Includes plans closed at any point in FY14)
FY14 2nd Quarter

Program	# LDAP Plans	Total \$ Amount LDAP	# RDAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRI	One Time Civil	One Time NGRI	Total \$ Amount RDAP	Total \$ Amount DAP
				Civil	NGRI	Civil	NGRI						
Alexandria CSB	7	\$183,085	9	4	0	3	2	\$130,949	\$131,640	\$15,740	\$0	\$278,329	\$461,414
Arlington CSB*	15	\$286,439	12	3	0	6	3	\$221,209	\$157,084	\$24,597	\$0	\$402,890	\$689,329
Arlington ICRT	8	\$706,936	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$706,936
Fairfax/FC CSB	15	\$846,224	10	2	0	8	0	\$354,587	\$0	\$22,379	\$0	\$376,966	\$1,223,190
Fairfax ICRT	8	\$655,000	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$655,000
Willow Lane	0	\$0	7	0	0	7	0	\$168,125	\$0	\$0	\$0	\$168,125	\$168,125
Loudoun CSB	6	\$253,039	4	1	0	2	1	\$143,500	\$84,634	\$39,147	\$0	\$267,281	\$520,320
Prince William CSB	10	\$251,059	14	2	0	11	1	\$349,266	\$27,480	\$41,784	\$0	\$418,530	\$669,589
TOTAL	69	\$3,181,782	56	12	0	37	7	\$1,367,636	\$400,838	\$143,647	\$0	\$1,912,121	\$5,093,903

*15 clients with ISPs in LDAP; \$137,872 not attached to specific client, but used for Support Services for non-Medicaid clients.

**NVMHI Bed Census
FY13-14**

**WSH Bed Census
FY13-14**

	4/1/2013		7/1/2013		10/1/2013		1/1/2013		7/10/2013		9/30/2013		1/6/2014*		1/7/2013	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	11	7	10	7	9	6	10	7	4	3	5	3	2	1	2	1
Arl	21	10	32	15	29	13	31	14	9	4	5	2	8	4	7	3
FFC	43	4	31	3	37	3	40	4	10	1	12	1	19	2	19	2
Lou	5	2	10	3	8	2	7	2	0	0	0	0	0	0	0	0
PW	37	8	33	7	35	7	26	6	4	1	2	0	7	1	5	1
Other	3		3		3		3									
Total	120	5	119	5	121	5	117	5	27	1	24	1	36	2	33	1

*3 Civil; 33 Forensic

NVMHI Bed Census by LOS: 1/1/14

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	5	2	1	1	1	0	10	2	0
Arl	9	2	6	3	2	3	25	4	0
FFC	23	5	3	8	4	7	50	14	0
Lou	3	1	2	0	0	0	6	3	0
PW	4	5	5	6	3	3	26	11	1
Other	0	0	0	0	2	1	3	3	0
Total	44	15	17	18	12	14	120	37	1

Adult Forensic Admissions: FY14 2nd Quarter

CSB	IST		Jail Transfer		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	6	0	7	1	3	0	0	1	0	0	16	2
Arl	23	2	0	0	1	0	0	0	0	0	24	2
FFC	16	1	7	0	10	0	0	0	0	1	33	2
Loudoun	0	0	0	0	0	0	0	1	0	0	0	1
PW	3	2	9	0	1	0	0	1	0	0	13	3
Total	48	5	23	1	15	0	0	3	0	1	86	10

Piedmont = 2 ISTs (both FFC), 1 Jail Transfer (PW)

Forensic Admissions FY14 YTD=99

Forensic Admissions FY11 = 149

Forensic Admissions FY12 = 180

Forensic Admissions FY13=194

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 1/14

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	1	2	0	3	4	7
Arl	1	0	4	0	5	11	16
FFC	0	1	14	1	16	5	21
Loudoun	0	1	3	1	5	4	9
PW	0	1	12	0	13	3	16
Total	1	4	35	2	42	27	69



Fiscal Year 2014 to Date

Level of disability **	
Mild	21
Mod.	13
Severe	4
Prof.	1
normal intell. / no level noted	7
Borderline	2

**** Level of Disability:** This data is extracted from SIRS which is currently not fully implemented. N for level of disability is 48. For this sample, all individuals with borderline or normal intelligence, there is a diagnosis of Autism

CSB	Number of Referrals	Referral Source		Referral Type		Current Treatment Status ***			
		CSB	Other	Crisis	Crisis Prevention	Active	Monitoring	Inactive	denied
Alexandria	1	1	0	0	1	1	0	0	
Arlington	3	2	1	1	2	2	1	0	
Fairfax / Falls Church	41	22	19	1	40	31	5	4	1*
Loudoun	3	2	1	1	2	2	1	0	
Prince William	17	13	4	2	15	14	2	1	
Total	65	40	25	5	60	50	9	5	

* denied individual did not meet criteria for admission to START

*** Current treatment status is not reflective of total caseload and data is for referrals received in FY14. START Coordinators continue to serve clients referred in FY13.

Respite Services

CSB	Residential				In-Home	
	Planned Episodes	Planned - Undup.	Emerg. Episodes	Emerg. Undup.	In-Home Episodes	In-Home Undup.
Alexandria	2	2	0	0	1	1
Arlington	9	5	3	1	0	0
FFC	20	12	10	6	5	3
Loudoun	1	1	3	2	0	0
PWC	8	6	4	4	4	2
Out of Region	2	2	0	0	0	0
Total	42	28	20	13	10	6

**Commonwealth Center for Children and Adolescents
Hospitalizations for Minors FY14, FY13, FY12, and FY11**

FY14: December 2013

CSB	Admissions	Admisisons YTD	Discharges YTD	Total bed days
Alex	3	7	7	63
Arl	1	6	6	87
Fairfax	0	12	16	413
Loud	1	4	5	102
PW	0	16	16	258
Total	5	45	50	923

FY14: Through December 2013

CSB	Voluntary	TDO	Involuntary/CMA	10 day court
Alex	4	2	0	1
Arl	1	4	0	1
Fairfax	8	1	3	0
Loud	4	0	0	0
PW	3	11	2	0
Total	20	18	5	2

FY13

CSB	Admissions	Discharges	Re-admissions	Total bed days
Alex	17	18	4	209
Arl	10	11	1	244
Fairfax	51	52	4	1325
Loud	21	20	5	343
PW	48	48	5	695
Total	147	149	19	2816

FY12

CSB	Admissions	Children served	Re-admissions	Total bed days
Alex	18	13	5	242
Arl	5	6	0	111
Fairfax	75	61	17	1519
Loud	15	13	2	192
PW	50	44	7	1215
Total	163	137	31	3279

Older Adults - FY14

Through 12/31/13

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions 2nd Q	Admissions FYD	Discharges 2nd Q	Discharges FYD	RFD	Current Census	RFD	Not Ready for D/C	Current Census
Alex	0	0	0	0	1	3	0	0	0
Arl	0	1	2	4	0	5	0	0	0
FFC	1	4	0	4	2	8	0	1	1
Loudoun	0	1	0	0	1	4	0	0	0
PW	0	4	0	4	0	3	0	1	1
Total	1	10	2	12	4	23	0	2	2

RFD = Ready for Discharge

RAFT Report FY14

Referring CSB	RAFT Admissions 1st Quarter		Current Census			RAFT Client MH Hospitalizations FY14		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	0	1	4	0	6	0	0	0
Arl	1	3	2	0	11	0	0	0
FFC	0	1	4	0	4	1	1	15
Loudoun	1	0	0	0	2	0	0	0
PW	1	1	2	1	0	1	1	7
Total	3	6	12	1	23	2	2	22

RAFT Wait List as of 9/30/13		
CSB	NH	ALF
Alex	0	1
Arl	1	0
FFC	0	2
Loudoun	0	0
PW	0	0
Total	1	3

Commitment Hearing Results - December 2013

FY-14

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	9	39	48.1%	3	23	28.4%	0	2	0.0%	0	17	21.0%	12	81	57.9
Arl	10	49	34.8%	8	46	32.6%	0	0	0.0%	11	46	32.6%	29	141	67.9
Fairfax	14	113	30.9%	30	189	51.6%	3	20	5.5%	5	44	12.0%	52	366	32.8
Loudn	4	37	32.2%	6	33	28.7%	1	2	1.7%	7	43	37.4%	18	115	36.8
PW	12	101	33.7%	18	117	39.0%	5	22	7.3%	8	60	20.0%	43	300	66.1
Total	49	339	33.8%	65	408	40.7%	9	46	4.6%	31	210	20.9%	154	1003	45.0

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	2	11.1%	0	1	25.0%	0	0	0.0%	0	1	25.0%	1	4	2.9
Arl	3	7	38.9%	1	2	20.0%	0	0	0.0%	0	1	10.0%	4	10	4.8
Fairfax	1	8	44.4%	1	13	50.0%	0	1	3.8%	1	4	15.4%	3	26	2.3
Loudn	2	19	105.6%	0	4	16.7%	0	0	0.0%	0	1	4.2%	2	24	7.7
PW	1	10	55.6%	0	0	0.0%	0	0	0.0%	0	2	16.7%	1	12	2.6
Total	8	46	60.5%	2	20	26.3%	0	1	1.3%	1	9	11.8%	11	76	3.4

Minors

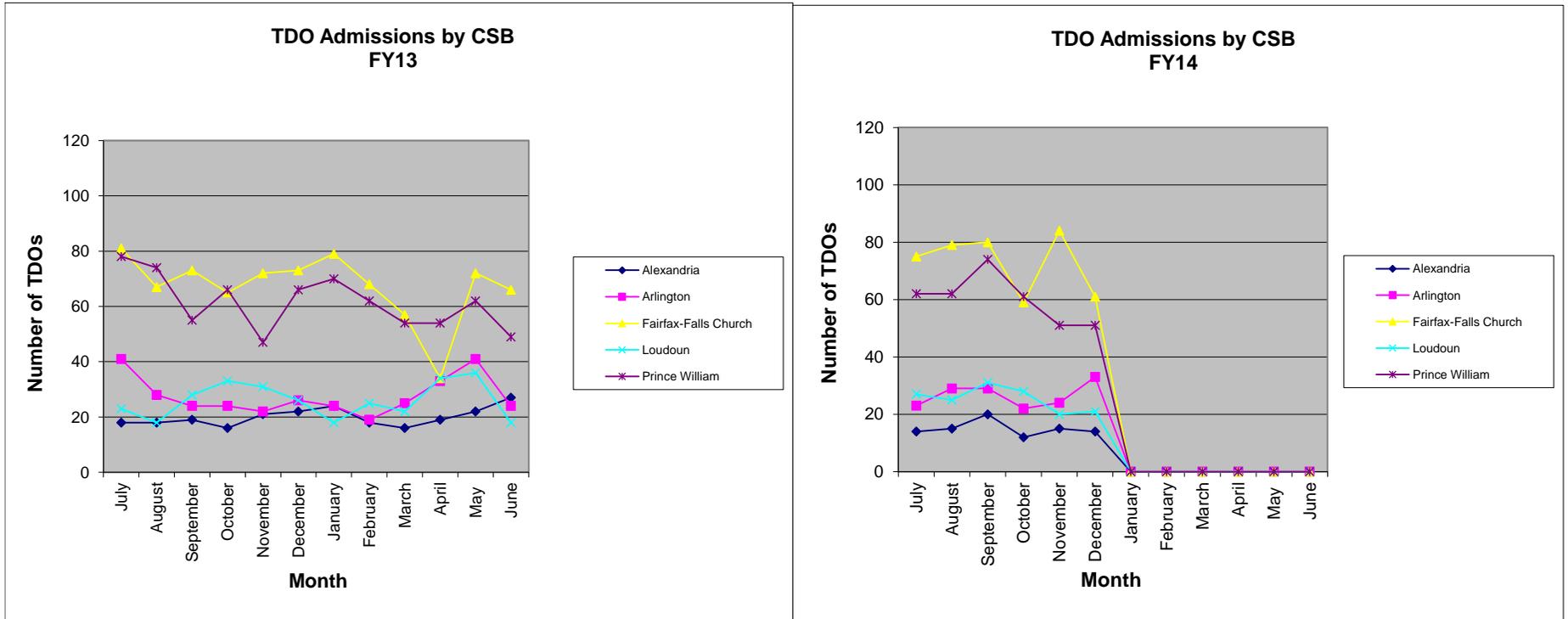
CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	1	0.0%	0	0	0.0%	0	0	0.0%	0	1	0.0%	1	2	1.4
Arl	0	1	50.0%	0	0	0.0%	0	0	0.0%	0	1	0.0%	0	2	1.0
Fairfax	1	9	24.3%	2	14	37.8%	3	3	8.1%	0	11	29.7%	6	37	3.3
Loudn	1	1	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.3
PW	2	11	29.7%	2	21	56.8%	0	0	0.0%	3	5	13.5%	7	37	8.1
Total	5	23	29.1%	4	35	44.3%	3	3	3.8%	3	18	22.8%	15	79	3.5

Total

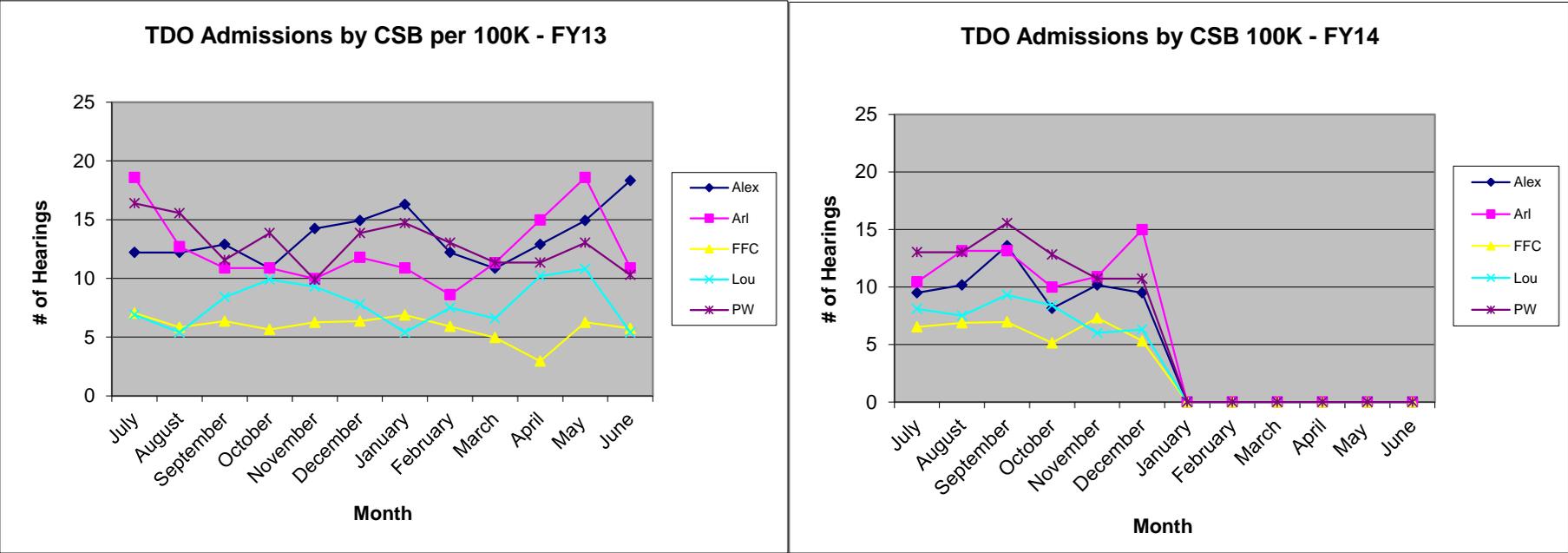
CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	11	42	48.3%	3	24	27.6%	0	2	0.0%	0	19	21.8%	14	87	62.2
Arl	13	57	37.3%	9	48	31.4%	0	0	0.0%	11	48	31.4%	33	153	73.7
Fairfax	16	130	30.3%	33	216	50.3%	6	24	5.6%	6	59	13.8%	61	429	38.4
Loudn	7	57	40.7%	6	37	26.4%	1	2	1.4%	7	44	31.4%	21	140	44.8
PW	15	122	35.0%	20	138	39.5%	5	22	6.3%	11	67	19.2%	51	349	76.9
Total	62	408	35.2%	71	463	40.0%	12	50	4.3%	35	237	20.5%	180	1158	51.9

% = Committed (or other category) YTD / Total YTD for each CSB

TDO Admissions by CSB FY13 vs. FY14



TDO Admissions by CSB per 100K FY13 vs. FY14



**Hospital TDOs vs. Commitments / Insurance Status
December 2013 (FY-14)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	6	13	73	0	0	0	1	0	0	0	0	0	0	0	0	2	4	15	86
Arl	7	34	0	2	1	2	1	3	0	0	16	92	0	11	0	0	0	3	1	3	26	150
Fairfax	6	58	28	171	18	118	0	0	1	5	0	1	3	21	0	0	0	2	0	0	56	376
Loudoun	0	7	0	2	0	0	0	0	19	113	0	0	0	0	0	0	0	1	0	0	19	123
PW	2	61	1	2	1	3	30	167	0	1	0	5	0	16	0	0	1	22	0	24	35	301
Total	15	162	29	183	33	196	31	170	20	120	16	98	3	48	0	0	1	28	3	31	151	1036

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	3	7	33	0	0	0	0	0	0	3	22	0	0	0	0	2	4	12	62
Arl	4	11	0	0	0	0	0	2	0	0	7	50	7	17	0	0	0	9	0	6	18	95
Fairfax	5	27	15	109	11	82	0	0	0	4	0	1	13	76	0	0	0	2	0	1	44	302
Loudoun	0	0	0	0	0	0	0	0	9	65	0	0	1	4	0	0	0	1	0	0	10	70
PW	0	25	0	1	0	0	19	120	0	1	0	6	0	17	0	4	1	24	0	20	20	218
Total	9	63	15	113	18	115	19	49	9	70	7	19	24	136	0	4	1	36	2	31	104	747

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	7	36	0	0	0	0	4	24	1	2	12	62
Arl	11	59	0	19	0	0	6	16	1	1	18	95
Fairfax	29	187	2	39	0	0	12	67	1	9	44	302
Loudoun	7	50	2	16	0	0	1	4	0	0	10	70
PW	13	122	7	75	0	4	0	13	0	4	20	218
Total	67	454	11	149	0	4	23	124	3	16	104	747

Hospital TDOs vs. Commitments / Insurance Status
December 2013 (FY-14)
Minors

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	1	2	0	1	0	0	2	2	3	6
Arl	0	1	0	0	0	0	1	2	0	0	0	0	1	3
Fairfax	5	42	0	0	0	1	0	1	0	0	0	0	5	44
Loudoun	0	3	0	0	1	1	0	0	0	0	0	0	1	4
PW	0	10	0	0	3	11	0	11	0	0	1	5	4	37
Total	5	57	0	0	5	15	1	15	0	0	3	7	14	94

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	1	0	0	0	0	0	0	1	1
Arl	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	2	20	0	0	1	2	0	0	0	0	0	0	3	22
Loudoun	0	0	0	0	1	1	0	0	0	0	0	0	1	1
PW	0	7	0	0	2	9	0	13	0	0	1	2	3	31
Total	2	27	0	0	5	13	0	14	0	0	1	2	8	56

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	0	0	0	0	0	1	1
Arl	0	0	0	0	0	0	0	1	0	0	0	1
Fairfax	3	19	0	0	0	3	0	0	0	0	3	22
Loudoun	1	1	0	0	0	0	0	0	0	0	1	1
PW	3	16	0	0	0	2	0	3	0	10	3	31
Total	8	37	0	0	0	5	0	4	0	10	8	56

**Hospital TDOs vs. Commitments / Insurance Status
December 2013 (FY14)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	1	4	0	0	0	2	0	0	0	0	0	0	0	0	0	1	6
Arl	0	1	0	0	0	1	0	0	1	1	4	9	0	0	0	0	0	2	5	14	14
Fairfax	0	1	1	15	3	9	0	0	0	2	0	0	0	1	0	0	0	0	4	28	28
Loudoun	0	0	0	0	0	0	0	0	2	22	0	0	0	0	0	0	0	0	2	22	22
PW	0	0	0	0	0	1	1	8	0	0	0	0	0	1	0	0	0	3	1	13	13
Total	0	2	1	15	4	15	1	8	3	27	4	9	0	2	0	0	0	5	13	83	83

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	1	3	3
Arl	0	0	0	0	0	0	0	0	1	1	2	5	0	0	0	0	1	3	4	9	9
Fairfax	0	1	0	13	1	6	0	0	0	0	0	0	1	2	0	0	0	0	2	22	22
Loudoun	0	0	0	0	0	0	0	0	2	23	0	0	0	0	0	0	0	0	2	23	23
PW	0	0	0	0	0	1	0	5	0	0	0	0	0	1	0	0	0	3	0	10	10
Total	0	1	0	13	2	10	0	5	3	24	2	5	1	3	0	0	1	6	9	67	67

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	3	0	0	0	0	0	0	0	0	1	3
Arl	3	8	1	1	0	0	0	0	0	0	4	9
Fairfax	1	19	0	1	0	0	1	1	0	1	2	22
Loudoun	0	21	2	2	0	0	0	0	0	0	2	23
PW	0	9	0	1	0	0	0	0	0	0	0	10
Total	5	60	3	5	0	0	1	1	0	1	9	67

Number of MOTs Ordered at Commitment Hearing

	2nd Quarter FY14				Year to Date FY14			
	MOT only** (37.2-817D)	Involuntary and MOT** (37.2-817C1)	Cross- Jurisdictional*	Total	MOT only** (37.2-817D)	Involuntary and MOT** (37.2-817C1)	Cross- Jurisdictional*	Total
Alexandria	0	1	1	2	0	2	1	3
Arlington	0	0	0	0	0	0	1	1
Fairfax	8	0	0	8	19	0	1	20
Loudoun	1	0	0	1	1	0	0	1
Prince William	14	0	1	15	22	2	2	26
Total	23	1	2	26	42	4	5	51

Number of Post-Commitment Hearing Predischarge MOT Hearings

	2nd Quarter FY14				Year to Date FY14			
	CMA** (37.2- 805)	Involuntary** (37.2-817C)	Cross- Jurisdictional*	Total	CMA**	Involuntary**	Cross- Jurisdictional*	Total
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	1	1	0	0	1	1
Prince William	0	0	0	0	2	1	0	3
Total	0	0	1	1	2	1	1	4

Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	2nd Quarter FY14				Year to Date FY14			
	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	1	0	0	0	1	0
Prince William	0	0	0	0	2	0	1	0
Total	0	0	1	0	2	0	2	0

Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

*or less if period of MOT order <90 days

	MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)**
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (2nd Qtr FY14)	0	0	0	0	0	0	0	0	0	0	0	1
Alexandria (FY14 to date)	2	0	0	0	0	0	0	0	0	0	0	2
Arlington (2nd Qtr FY14)	0	0	0	0	0	0	0	0	0	0	0	0
Arlington (FY14 to date)	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax (2nd Qtr FY14)	10	0	0	2	0	2	0	0	0	0	0	0
Fairfax (FY14 to date)	24	0	0	2	0	2	0	0	0	0	0	0
Loudoun (2nd Qtr FY14)	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun (FY14 to date)	0	0	0	0	0	0	0	0	0	0	0	0
Prince William (2nd Qtr FY14)	6	0	0	0	0	0	0	0	0	0	0	1
Prince William (FY14 to date)	6	0	0	1	1	0	0	3	3	0	0	2
Total (2nd Qtr FY14)	16	0	0	2	0	2	0	0	0	0	0	2
Total (FY14 to date)	32	0	0	3	1	2	0	3	3	0	0	4

**YTD - 1 MOT was requested by CSB (Alex), but not granted by the judge; 2 MOTs were overturned by circuit court in an appeal (PWC); 1 MOT hearing request is pending, as patient is a minor and is missing.

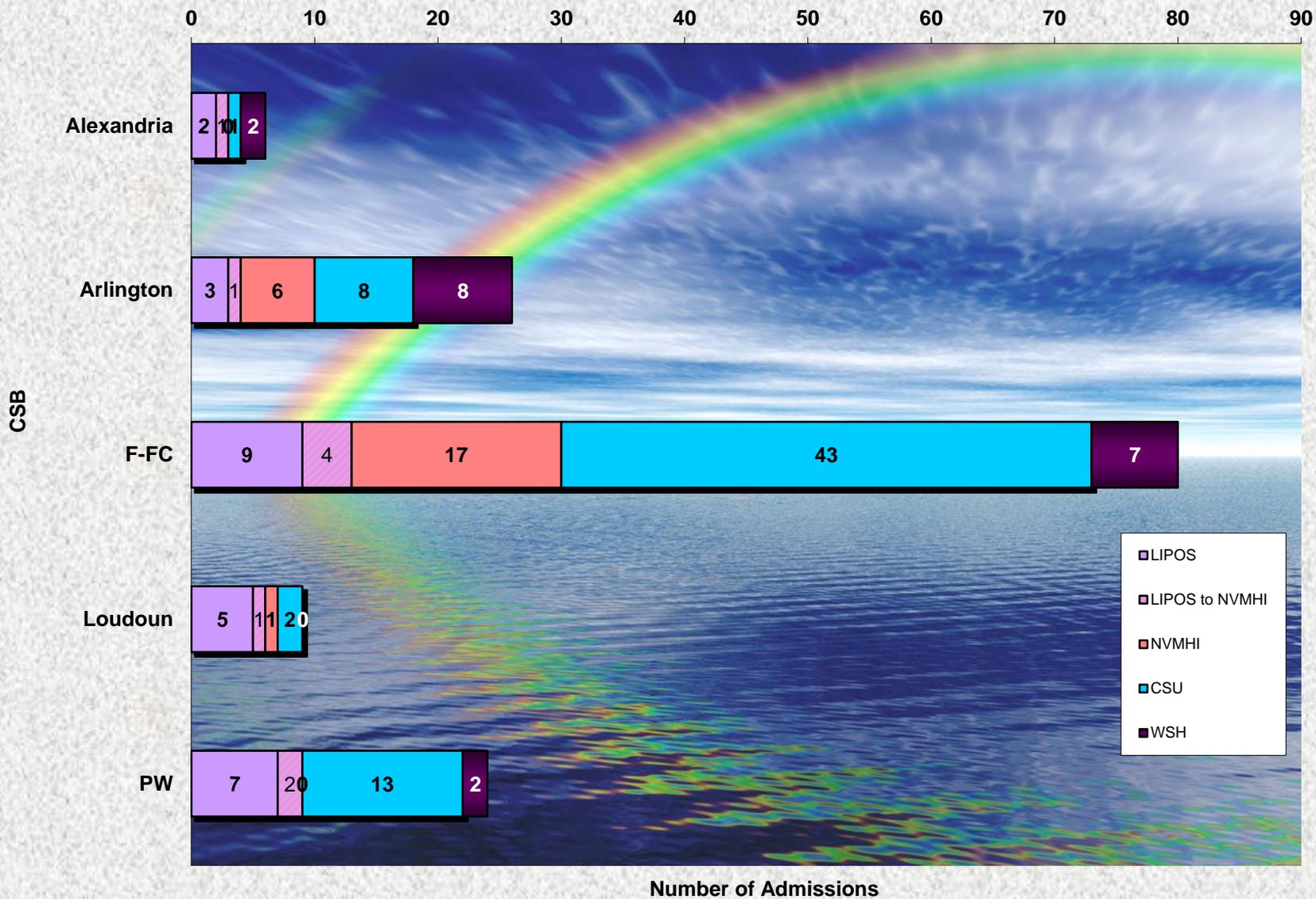
**HPR II Crisis Care Utilization Report
December 2013 - FY14**

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (30 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	10.7	10.7	89.2%	3.7	3.9	61.7%	3.2	3.6	52.7%	4.5	4.4	75.0%	22.1	22.7	73.5%	75.5%
Average Length of Stay	7.0	9.0		8.8	7.9		11.0	17.1		18.0	11.2					
Bed Days	334	2033		114	813		98	656		141	872		687	4374		
Referral List (mean clients per day)	0.2	0.3		0	0.0		0	0.0		0.0	0.2					

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMA	0	0		0	1		0	0		0	0		0	1	0.0%	0.2%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	28	163		12	63		6	33		3	37		49	296	73.1%	71.5%
Step Down	9	41		1	29		2	24		1	14		13	108	19.4%	26.1%
NGRI	5	7		0	0		0	2		0	0		5	9	7.5%	2.2%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	42	211		13	93		8	59		4	51		67	414		
Homeless at Admission	8	57	19%	4	39	31%	7	34	88%	1	22	25%	20	152	29.9%	36.7%
First Admission to Crisis Care	24	117	57%	9	69	69%	3	39	38%	2	42	50%	38	267	56.7%	64.5%
No Case Manager	9	61	21%	11	47	85%	0	3	0%	1	24	25%	21	135	31.3%	32.6%
ID Diagnosis	5	6	12%	1	3	8%	0	4	0%	0	3	0%	6	16	9.0%	3.9%
START Involved	0	0	0%	0	13	0%	0	0	0%	0	2	0%	0	15	0.0%	3.6%
SA Diagnosis	20	96	48%	5	19	38%	7	32	88%	3	28	75%	35	175	52.2%	42.3%
Detox Services	0	0	0%	0	0	0%	0	0	0%	2	12	50%	2	12	3.0%	2.9%
Referral Sources (CSB)																
Alexandria	1	10		0	0		0	0		0	1		1	11	1.5%	2.7%
Arlington	0	3		0	2		8	59		0	7		8	71	11.9%	17.1%
Fairfax-Falls Church	39	183		1	1		0	0		3	30		43	214	64.2%	51.7%
Loudoun	1	1		0	1		0	0		1	7		2	9	3.0%	2.2%
Prince William	1	14		12	89		0	0		0	6		13	109	19.4%	26.3%
Other	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	42	211		13	93		8	59		4	51		67	414		

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	25	116		11	57		1	23		1	24		38	220	56.7%	53.1%
Medicaid	8	52		2	36		6	26		1	15		17	129	25.4%	31.2%
Medicare	9	37		0	0		1	7		2	11		12	55	17.9%	13.3%
Private Insurance	0	6		0	0		0	3		0	1		0	10	0.0%	2.4%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	42	211		13	93		8	59		4	51		67	414		
Discharges																
Planned =	28	153		9	69		5	40		4	37		46	299	74.2%	74.8%
Private Residence	16	105		5	52		3	23		3	27		27	207	58.7%	69.2%
MH Program	2	7		0	4		0	0		0	0		2	11	4.3%	3.7%
SA Program	5	10		3	5		0	1		1	5		9	21	19.6%	7.0%
Other (ACR, NVMHI, etc.)	4	6		0	5		1	5		0	0		5	16	10.9%	5.4%
TDO Hearing	0	0		0	1		0	0		0	0		0	1	0.0%	0.3%
Shelter	1	25		1	2		1	11		0	5		3	43	6.5%	14.4%
Unplanned =	9	52		0	16		5	20		2	13		16	101	25.8%	25.3%
Involuntary Hospitalization	1	4		0	5		0	0		0	3		1	12	6.3%	11.9%
Voluntary Hospitalization	2	11		0	3		2	2		1	3		5	19	31.3%	18.8%
Program-initiated	1	9		0	7		0	2		1	4		2	22	12.5%	21.8%
Client-initiated	5	28		0	1		3	16		0	3		8	48	50.0%	47.5%
Total Discharges =	37	205		9	85		10	60		6	50		62	400		
Referral List																
# of contacts with no bed available	2	52		0	25		0	35		1	49		3	161		
Total # of persons on Referral list	7	41		0	0		0	0		1	22		8	63		
persons admitted from Referral list	6	38		0	4		0	0		0	7		6	49	75.0%	77.8%
Extended Stay																
persons staying longer than 15 days	5	22		1	12		2	6		4	12		12	52	17.9%	12.6%
persons staying longer than 21 days	0	4		0	1		0	5		3	9		3	19	4.5%	4.6%
Readmissions																
persons readmitted within 30 days	1	9		1	2		2	4		0	5		4	20	6.5%	5.0%
# of persons readmitted within 12 months	11	50		1	11		2	11		2	8		16	80	25.8%	20.0%
# of persons readmitted with SA dx	0	0		0	0		0	0		1	1		1	1	1.6%	0.3%

Admissions for December 2013 - FY14



Admissions by Month - FY14

