



Northern Virginia Regional Projects

**Fiscal Year 2013
Ending February 28, 2013**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: February 2013

LIPOS:

- 36 admissions for 162 bed days
- Monthly average of 48 is higher than FY12=41; FY11=39; FY10=37; FY09=36
- Admissions are predominantly CMA YTD (43%)
- Average LOS of 5.5 days is similar to FY12 (5.4), FY11 (5.4), and FY09 (5.2) but higher than FY10 (4.3)
- 30 consumers used LIPOS more than once YTD
- 25 consumers stayed longer than 12 days YTD (3 stayed longer than 21 days)
- Mt. Vernon Hospital has highest number of admissions YTD (26%)
- Transfers from LIPOS bed to NVMHI =33%; FY12=31%, FY11=34%; FY10=45%; FY09=33%
- PHP YTD: 11 admissions (8 from Loudoun CSB; 8 planned discharges); LOS=5 days; FY12=20
- Youth LIPOS: 9 admissions (8 to Dominion Hospital, one to Poplar Springs); LOS=6.9 days

NVMHI/WSH/PGH:

- 63 admissions; FY13 average monthly admission YTD=56, FY12=52.5; FY11=73; FY10=82; FY09=85
- 103 TDO admissions YTD (23%); 15 TDOs (24%) this month; FY12=23%, FY11=33%
- 24% of February admissions had insurance; FY12 insured admissions=22%; FY11=25%; FY10=26%
- Admissions are Involuntary (35%), Voluntary (20%), and CMA (19%) YTD
- 50% have stayed less than 90 days; 29% have stayed longer than one year
- Average (mean) LOS for 447 discharged consumers = 55 days; Average (median) LOS =20 days
- Average LOS of LIPOS transfers = 22 days YTD; FY12=24 days; FY11 =19.6 days
- Occupancy rate for this month=95%; FY12=92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate = 6% (4 in January); FY12=9.5%; FY11=7.6%, FY10=9.7%, FY09=11%
- EBL decreased to 24 by the end of this month; 4 discharged, 4 added; 4 are forensic
- 2 ID admissions this month (3%); FY13 YTD=11; FY12=15; FY11=28; FY10=15; FY09=13
- 18 admissions had substance use disorder diagnosis (29%)
- WSH census=33 (30 forensic, 3 civil); 10 admissions in February
- Piedmont census=26; 2 are ready for discharge (FFC); one admission, one discharge in February

NVTC:

- Census of 144 (Alex=12, Arl=22, FFC=86, Loudoun=1; PW=23)

TDO/Commitments:

- 192 commitment hearings this month; FY13 monthly average YTD=204
- FY12 monthly average=192; FY11 =192; FY09 and FY10 =199
- Adults: 42% CMA YTD; Older Adults: 57% Committed YTD; Minors: 40% Voluntary YTD
- MOT=51 YTD (45 adults, 6 minors); FY12=37; FY11=8; FY10=44
- 1,463 adult non-geriatric TDO consumers went primarily to Mt. Vernon Hospital (19%)
- 1,060 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (25%)
- 68 commitment/CMA minors were sent primarily to Dominion (44%)
- 69 commitment/CMA older adults were sent primarily to Loudoun Hospital (26%)
- 61% of Commitment/CMA non-geriatric adults have insurance; 18% sent to NVMHI have insurance
- 17 TDO admissions to out of area hospitals this month; 147 YTD (92 adults, 55 minors; 121 are PWCSB); FY13 Average YTD=18; FY12 Average per month=16; FY11=19; FY10=12

Crisis Care:

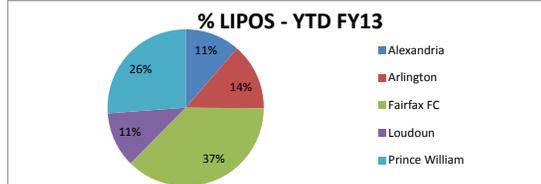
- 66 admissions and 57 discharges this month; FY13 average monthly admissions YTD =62
- FY12 average monthly admissions = 61; FY11=66; FY10=58, and FY09 = 42
- 90% occupancy for this month (Woodburn Place closed 4 beds at the end of February)
- FY13 occupancy YTD=80%; FY12 =88%; FY11 = 87%
- 76% are diversion, 22% are step-down; 2% are NGRI/TDO/CMA
- 27% had Medicaid; 57% had no insurance
- 41% had SA diagnosis; 3% had ID diagnosis ; 35% were homeless at admission
- 78% had a planned discharge; 8% (41 consumers) were hospitalized
- 11% of admissions (55 consumers) stayed longer than 15 days
- 30 day readmission rate (29 consumers) = 6%

FY13 LIPOS
July 1, 2012 - June 30, 2013

LIPOS Admissions		PHP Admissions
Jul 2012	67	1
Aug 2012	62	2
Sep 2012	57	4
Oct 2012	48	1
Nov 2012	34	0
Dec 2012	40	2
Jan 2013	42	1
Feb 2013	36	0
Mar 2013		
Apr 2013		
May 2013		
Jun 2013		
FY 2013 Total	386	11
FY 2013 Monthly Average	48	1

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	12	36.4%	8	24.2%	13	39.4%	33
Dominion	36	52.2%	7	10.1%	26	37.7%	69
INOVA Fairfax	23	40.4%	15	26.3%	19	33.3%	57
INOVA Loudoun	14	35.9%	8	20.5%	17	43.6%	39
INOVA Mt Vernon	45	45.0%	34	34.0%	21	21.0%	100
Prince William	29	50.0%	17	29.3%	12	20.7%	58
Poplar Springs	1	12.5%	7	87.5%	0	0.0%	8
Other	6	27.3%	15	68.2%	1	4.5%	22
TOTAL	166	43.0%	111	28.8%	109	28.2%	386

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	10	22.7%	24	54.5%	10	22.7%	44
Arlington	22	41.5%	12	22.6%	19	35.8%	53
Fairfax	72	50.0%	27	18.8%	45	31.3%	144
Loudoun	16	36.4%	9	20.5%	19	43.2%	44
Prince William	46	45.5%	39	38.6%	16	15.8%	101
TOTAL	166	43.0%	111	28.8%	109	28.2%	386



LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	6	69	17.9%	68	424	6.2	\$390,136	1	21	30.9%
INOVA-Fairfax	8	57	14.8%	56	318	5.7	\$211,825	3	18	32.1%
INOVA - Loudoun	4	39	10.1%	38	143	3.8	\$145,175	2	9	23.7%
INOVA-Mount Vernon	12	100	25.9%	97	478	4.9	\$333,713	3	39	40.2%
Prince William	4	58	15.0%	57	338	5.9	\$187,200	2	20	35.1%
Poplar Springs	0	8	2.1%	8	34	4.3	\$30,030	0	1	12.5%
VHC: Arlington	1	33	8.5%	33	211	6.4	\$193,556	0	6	18.2%
Other:	1	22	5.7%	21	123	5.9	\$12,160	0	9	42.9%
TOTAL	36	386	100.0%	378	2069	5.5	\$1,503,795	11	123	32.5%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	5	44	44	226	5.1	30.7	158	23	52.3%	522	22.7
Arlington	1	53	53	349	6.6	24.7	163	13	24.5%	380	29.2
Fairfax FC	18	144	139	766	5.5	12.7	68	44	31.7%	762	17.3
Loudoun	6	44	43	154	3.6	13.6	47	12	27.9%	249	20.8
Prince William	6	101	99	574	5.8	21.6	123	31	31.3%	728	23.5
TOTAL	36	386	378	2,069	5.5	16.9	91	123	32.5%	2,641	21.5

PHP FY13 YTD

CSB	TOTAL #	LOUDOUN PHP	FFX PHP	DOMINION PHP	Mt Vernon PHP	ALOS	PLANNED D/C	UNPLANNED D/C
ALEXANDRIA	2	0	0	0	2	6	2	0
ARLINGTON	0	0	0	0	0	0	0	0
FAIRFAX	1	0	0	1	0	5	1	0
LOUDOUN	8	8	0	0	0	4	5	3*
PRINCE WILLIAM	0	0	0	0	0	0	0	0
TOTAL	11	8	0	1	2	5	8	3

* 1 consumer stopped attending
 1 consumer was redetained
 1 consumer is deceased

Youth LIPOS FY13 YTD

CSB	TOTAL #	DOMINION	POPLAR SPRINGS	SNOWDEN	DISCHARGED	BED DAYS	ALOS	READMISSIONS
ALEXANDRIA	0	0	0	0	0	0	0	0
ARLINGTON	2	2	0	0	2	15	7.5	0
FAIRFAX	3	3	0	0	3	19	6.3	0
LOUDOUN	0	0	0	0	0	0	0.0	0
PRINCE WILLIAM	4	3	1	0	4	28	7.0	1
TOTAL	9	8	1	0	9	62	6.9	1

**NVMHI Admissions - February 2013
FY-13**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	2	28.6%	5	11.6%	1	14.3%	3	7.0%	1	14.3%	6	14.0%	3	42.9%	29	67.4%
Arl	1	12.5%	23	24.2%	2	25.0%	19	20.0%	1	12.5%	15	15.8%	4	50.0%	37	38.9%
Fairfax	5	17.2%	24	16.7%	6	20.7%	33	22.9%	12	41.4%	43	29.9%	5	17.2%	41	28.5%
Loudn	0	0.0%	1	2.9%	1	33.3%	15	42.9%	0	0.0%	7	20.0%	2	66.7%	9	25.7%
PW	7	43.8%	49	38.0%	3	18.8%	21	16.3%	2	12.5%	14	10.9%	4	25.0%	41	31.8%
Other	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	15	23.8%	103	23.0%	13	20.6%	91	20.4%	16	25.4%	85	19.0%	18	28.6%	157	35.1%

	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	7	43	30
Arl	0	0.0%	1	1.1%	8	95	44
Fairfax	1	3.4%	3	2.1%	29	144	13
Loudn	0	0.0%	3	8.6%	3	35	11
PW	0	0.0%	4	3.1%	16	129	28
Other	0	0.0%	0	0.0%	0	1	0
Total	1	1.6%	11	2.5%	63	447	20

	Forensic Type					
CSB	NoI Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	1	0	0	0
Loudn	0	0	0	0	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	1	0	0	0

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	8	40	358	1491	1039.3	45	37	29	26
Arl	13	100	3200	9112	4250.5	246	91	36	22
Fairfax-FC	26	149	783	8798	777.6	30	59	12	21
Loudoun	7	33	148	1062	327.4	21	32	20	21
PW	9	123	110	3846	821.6	12	31	5	16
Other	0	2	0	314	0.0	0	157	0	157
Total	63	447	4599	24623	1079.1	73	55	19	20

Insured Admits to NVMHI

	FY 11	FY 12	July	August	Sept	FY13 Qtr 1	Oct	Nov	Dec	FY13 Qtr 2	Jan	Feb
Total reported insured admissions	216	170	18	13	8	39	11	12	8	31	24	15
Medicare	140	119	11	6	3	20	10	10	5	25	13	9
Medicaid	13	0	1	0	0	1	0	0	0	0	1	1
Commercial	62	51	6	7	5	18	1	2	3	6	10	5
Total NVMHI admissions	873	763	56	49	45	150	52	58	54	164	70	63
% insured	24.7%	22.3%	32.1%	26.5%	17.8%	26.0%	21.2%	20.7%	14.8%	18.9%	34.3%	23.8%
By CSB												
Alexandria	11	13	1	1	1	3	1	0	0	1	5	2
Arlington	54	53	9	2	0	11	1	6	5	12	7	2
Fairfax	80	44	7	2	4	13	2	3	2	7	3	4
Loudoun	15	6	0	2	0	2	1	0	0	1	1	0
Prince William	55	54	1	6	3	10	6	2	1	9	8	7
Other	1	0	0	0	0	0	0	1	0	1	0	0
Total	216	170	18	13	8	39	11	12	8	31	24	15

Hospital Readmissions within 30 days

CSB							Total	
	NVMHI		LIPOS		Mixed		<i>NVMHI+LIPOS+Mixed</i>	
	Feb	FY13	Feb	FY13	Feb	FY13	Feb	FY13
Alexandria	0	1	0	1	1	2	1	4
Arlington	0	10	0	0	0	3	0	13
Fairfax	0	4	0	1	3	8	3	13
Loudoun	0	0	0	6	0	0	0	6
Prince William	0	6	0	5	0	7	0	18
TOTAL:	0	21	0	13	4	20	4	54

LIPOS Extended Length of Stay and Readmission - FY13

CSB	Number of individuals							# of individuals - FY13 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	10	4	2	0	1	0	3	Alexandria	2	0
Arlington	7	12	4	1	0	1	6	Arlington	4	0
Fairfax	25	18	5	2	1	2	10	Fairfax	9	1
Loudoun	7	1	1	0	0	0	1	Loudoun	7	0
Prince William	19	20	5	0	0	0	5	Prince William	6	1
TOTAL:	68	55	17	3	2	3	25	TOTAL:	28	2

**NVMHI Bed Census
FY12-13**

**WSH Bed Census
FY12-13**

	4/1/2012		7/1/2012		10/1/2012		1/1/2013		4/19/2012		7/13/2012		10/25/2012		3/07/2013*	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	4	3	7	5	9	6	10	7	5	4	6	4	2	1	0	0
Arl	34	16	32	15	27	13	31	15	10	5	10	5	7	3	11	5
FFC	43	4	48	4	47	4	40	4	14	1	19	2	19	2	18	2
Lou	6	2	3	1	9	3	7	2	2	1	0	0	0	0	0	0
PW	26	6	24	5	24	5	26	6	1	0	3	1	7	1	4	1
Other	4		4		4		3									
Total	117	6	118	5	120	5	117	6	32	2	38	2	35	2	33	2

*3 Civil; 30 Forensic

NVMHI Bed Census by LOS: 3/1/13

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	7	0	2	1	0	0	10	1	0
Arl	14	1	5	4	1	3	28	5	0
FFC	20	2	6	8	1	6	43	13	0
Lou	1	1	3	0	0	0	5	1	0
PW	17	5	1	3	2	2	30	10	1
Other	0	0	0	1	2	0	3	3	0
Total	59	9	17	17	6	11	119	33	1

FY 13 Admissions Through February 28, 2013

Piedmont Geriatric Hospital

	Admissions YTD	Discharges YTD	Census	RFD
Alex	1	0	2	0
Arl	2	0	8	0
FFC	3	1	10	2
Loudoun	0	0	4	0
PW	1	0	2	0
Total	7	1	26	2

Commitment Hearing Results - February 2013

FY-13

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	6	65	44.5%	3	40	27.4%	0	0	0.0%	7	41	28.1%	0	0	0.0%	16	146	104.3
Arl	9	71	35.3%	4	76	37.8%	1	1	0.0%	5	53	26.4%	0	0	0.0%	19	201	96.8
Fairfax	16	118	24.9%	40	271	57.3%	2	24	5.1%	2	60	12.7%	0	0	0.0%	60	473	42.4
Loudn	6	42	26.4%	5	50	31.4%	2	7	4.4%	8	60	37.7%	0	0	0.0%	21	159	50.9
PW	22	158	35.3%	24	169	37.8%	2	13	2.9%	4	107	23.9%	0	0	0.0%	52	447	98.4
Total	59	454	31.8%	76	606	42.5%	7	45	3.2%	26	321	22.5%	0	0	0.0%	168	1426	63.9

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	3	16.7%	1	2	28.6%	0	0	0.0%	0	2	28.6%	0	0	0.0%	2	7	5.0
Arl	0	5	27.8%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	5	2.4
Fairfax	1	13	72.2%	0	10	40.0%	0	0	0.0%	0	2	8.0%	0	0	0.0%	1	25	2.2
Loudn	3	13	72.2%	1	4	17.4%	0	0	0.0%	0	6	26.1%	0	0	0.0%	4	23	7.4
PW	1	10	55.6%	3	6	35.3%	0	0	0.0%	1	1	5.9%	0	0	0.0%	5	17	3.7
Total	6	44	57.1%	5	22	28.6%	0	0	0.0%	1	11	14.3%	0	0	0.0%	12	77	3.5

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	25.0%	0	1	25.0%	0	0	0.0%	0	2	50.0%	0	0	0.0%	0	4	2.9
Arl	0	2	50.0%	0	2	50.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	4	1.9
Fairfax	1	5	7.9%	1	12	19.0%	0	5	7.9%	3	32	50.8%	3	6	9.5%	8	63	5.6
Loudn	0	1	20.0%	0	2	40.0%	0	0	0.0%	0	2	40.0%	0	0	0.0%	0	5	1.6
PW	1	9	17.3%	3	34	65.4%	0	1	1.9%	1	8	15.4%	0	0	0.0%	5	52	11.5
Total	2	18	14.1%	4	51	39.8%	0	6	4.7%	4	44	34.4%	3	6	4.7%	13	128	5.7

CSB	Committed			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	7	69	43.9%	4	43	27.4%	0	0	0.0%	7	45	28.7%	0	0	0.0%	18	157	112.2
Arl	9	78	37.1%	4	78	37.1%	1	1	0.0%	5	53	25.2%	0	0	0.0%	19	210	101.1
Fairfax	18	136	24.3%	41	293	52.3%	2	29	5.2%	5	94	16.8%	2	6	7.5%	68	560	50.2
Loudn	9	56	29.9%	6	56	29.9%	2	7	3.7%	8	68	36.4%	0	0	0.0%	25	187	59.9
PW	24	177	34.3%	30	209	40.5%	2	14	2.7%	6	116	22.5%	0	0	0.0%	62	516	113.6
Total	67	516	31.7%	85	679	41.7%	7	51	3.1%	31	376	23.1%	2	6	0.4%	192	1630	73.1

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
February 2013 (FY-13)
Adults (Age 18-64)**

TDO Facilities

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	3	16	141	0	0	0	0	0	0	0	2	0	0	0	0	0	1	16	147
Arl	6	56	0	1	0	3	0	3	0	0	14	115	1	24	0	0	0	2	0	1	21	205
Fairfax	17	97	19	189	15	134	0	1	0	0	0	0	7	68	0	0	0	0	0	0	58	489
Loudoun	1	4	0	5	0	1	0	0	22	162	0	0	0	3	0	0	0	0	0	0	23	175
PW	9	102	1	5	0	2	23	201	0	0	0	0	7	48	2	5	2	21	8	63	52	447
Total	33	259	20	203	31	281	23	205	22	162	14	115	15	145	2	5	2	23	8	65	170	1463

Commitment/CMA Facilities

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	2	6	64	0	0	0	0	0	0	3	38	0	0	0	0	0	1	9	105
Arl	0	18	0	1	0	1	0	4	0	0	7	73	4	45	0	0	0	2	2	3	13	147
Fairfax	9	42	14	125	12	83	0	3	1	3	0	0	20	131	0	0	0	2	0	0	56	389
Loudoun	0	0	0	1	0	0	0	0	11	91	0	0	0	0	0	0	0	0	0	0	11	92
PW	4	35	1	7	0	2	20	147	0	0	0	0	9	48	1	5	3	23	8	60	46	327
Total	13	95	15	136	18	150	20	49	12	94	7	19	36	262	1	5	3	27	10	64	135	1060

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	6	66	0	0	0	0	3	38	0	1	9	105
Arl	9	79	0	23	0	0	4	41	0	4	13	147
Fairfax	28	204	8	54	0	0	15	103	5	28	56	389
Loudoun	8	63	3	29	0	0	0	0	0	0	11	92
PW	27	187	9	87	1	5	5	34	4	14	46	327
Total	78	599	20	193	1	5	27	216	9	47	135	1060

**Hospital TDOs vs. Commitments / Insurance Status
February 2013 (FY-13)
Minors**

TDO Facilities

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	4	0	0	0	0	0	4	0	0	0	0	0	8
Arl	0	4	0	0	0	0	0	0	0	0	0	0	0	4
Fairfax	6	61	0	0	0	0	3	10	0	0	0	0	9	71
Loudoun	0	7	0	0	0	1	1	8	0	0	0	0	1	16
PW	2	16	0	1	0	8	2	19	0	0	0	9	4	53
Total	8	92	0	1	0	9	6	41	0	0	0	9	14	152

Commitment/CMA Facilities

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	0	1	0	0	0	0	0	4
Fairfax	1	15	0	0	1	1	0	1	0	0	0	0	2	17
Loudoun	0	2	0	0	0	1	0	0	0	0	0	0	0	3
PW	1	8	0	1	0	7	2	17	0	0	0	9	3	42
Total	2	30	0	1	1	9	2	19	0	0	0	9	5	68

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	0	1	0	0	0	4
Fairfax	2	16	0	0	0	0	0	1	0	0	2	17
Loudoun	0	3	0	0	0	0	0	0	0	0	0	3
PW	1	26	0	0	0	0	0	4	2	12	3	42
Total	3	50	0	0	0	0	0	6	2	12	5	68

**Hospital TDOs vs. Commitments / Insurance Status
February 2013 (FY13)
Geriatrics**

TDO Facilities

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2	7
Arl	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	5
Fairfax	0	4	1	14	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	1	25
Loudoun	0	0	0	0	0	0	0	0	6	25	0	0	0	0	0	0	0	0	0	6	25
PW	0	6	0	0	0	0	4	10	0	0	0	0	0	0	0	0	1	4	5	20	
Total	0	10	1	14	2	14	4	10	6	25	0	5	0	0	0	0	1	4	14	82	

Commitment/CMA Facilities

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	2	4	0	0	0	0	0	0	0	1	0	0	0	0	0	2	5
Arl	0	0	0	0	0	0	0	0	0	1	0	4	0	0	0	0	0	0	0	0	5
Fairfax	0	3	1	12	0	7	0	0	0	0	0	0	0	1	0	0	0	0	0	1	23
Loudoun	0	0	0	0	0	0	0	0	4	17	0	0	0	0	0	0	0	0	0	4	17
PW	0	3	0	0	0	0	3	10	0	0	0	0	0	0	0	0	1	6	4	19	
Total	0	6	1	12	2	11	3	10	4	18	0	4	0	2	0	0	1	6	11	69	

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	2	4	0	0	0	0	0	0	0	1	2	5
Arl	0	5	0	0	0	0	0	0	0	0	0	5
Fairfax	1	22	0	1	0	0	0	0	0	0	1	23
Loudoun	4	17	0	0	0	0	0	0	0	0	4	17
PW	4	18	0	1	0	0	0	0	0	0	4	19
Total	11	66	0	2	0	0	0	0	0	1	11	69

**HPR II Crisis Care Utilization Report
February 13 - FY13**

Indicator	Woodburn Place (16 Beds)		Monthl y %	Brandon House (6 Beds)		Monthly %	ACCESS (4 Beds)		Monthly %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
	Avg Daily Census	14.8	13.0	92.5%	5.0	4.6	83.3%	3.7	3.3	92.5%	23.5	20.8	80.2%
Average Length of Stay	10.0			1.6			11.0			7.5	0.0		
Bed Days	416	3166		140	1026		104	757		660	4949		
Referral List (daily avg.)	0.39	0.1		0	0.0		0	0.0		0.39	0.1119		

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD%	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
Admissions													
TDOs	2	3		0	2		0	0	2	5	1.0%	3.0%	
CMA	1	2		0	0		0	0	1	2	0.4%	5.3%	
CMI	0	0		0	0		0	0	0	0	0.0%	0.0%	
Diversion	26	258		13	86		5	32	44	376	75.8%	66.7%	
Step Down	11	49		4	29		4	32	19	110	22.2%	28.8%	
NGRI	0	0		0	0		0	3	0	3	0.6%	0.0%	
Respite	0	0		0	0		0	0	0	0	0.0%	0.0%	
Total =	40	312		17	117		9	67	66	496			
Homeless at Admission	15	105	38%	1	39	6%	3	29	33%	19	173	34.9%	28.8%
First Admission to Crisis Care	34	184	85%	17	89	100%	5	44	56%	56	317	63.9%	84.8%
No Case Manager	9	79	23%	17	72	100%	1	5	11%	27	156	31.5%	40.9%
ID Diagnosis	0	7	0%	0	4	0%	1	2	11%	1	13	2.6%	1.5%
SA Diagnosis	16	142	40%	6	34	35%	2	27	22%	24	203	40.9%	36.4%
Referral Sources (CSB)													
Alexandria	0	12		0	2		0	0	0	14	2.8%	0.0%	
Arlington	1	6		0	2		9	65	10	73	14.7%	15.2%	
Fairfax-Falls Church	35	272		1	1		0	1	36	274	55.2%	54.5%	
Loudoun	1	5		0	1		0	0	1	6	1.2%	1.5%	
Prince William	3	17		16	111		0	1	19	129	26.0%	28.8%	
Other	0	0		0	0		0	0	0	0	0.0%	0.0%	
Total =	40	312		17	117		9	67	66	496			
Fiscal Status													
Uninsured	24	167		15	89		0	25	39	281	56.7%	59.1%	
Medicaid	9	92		2	27		3	16	14	135	27.2%	21.2%	
Medicare	7	51		0	0		3	15	10	66	13.3%	15.2%	
Private Insurance	0	2		0	1		3	11	3	14	2.8%	4.5%	
Self-Pay	0	0		0	0		0	0	0	0	0.0%	0.0%	
Unknown	0	0		0	0		0	0	0	0	0.0%	0.0%	
Total =	40	312		17	117		9	67	66	496			

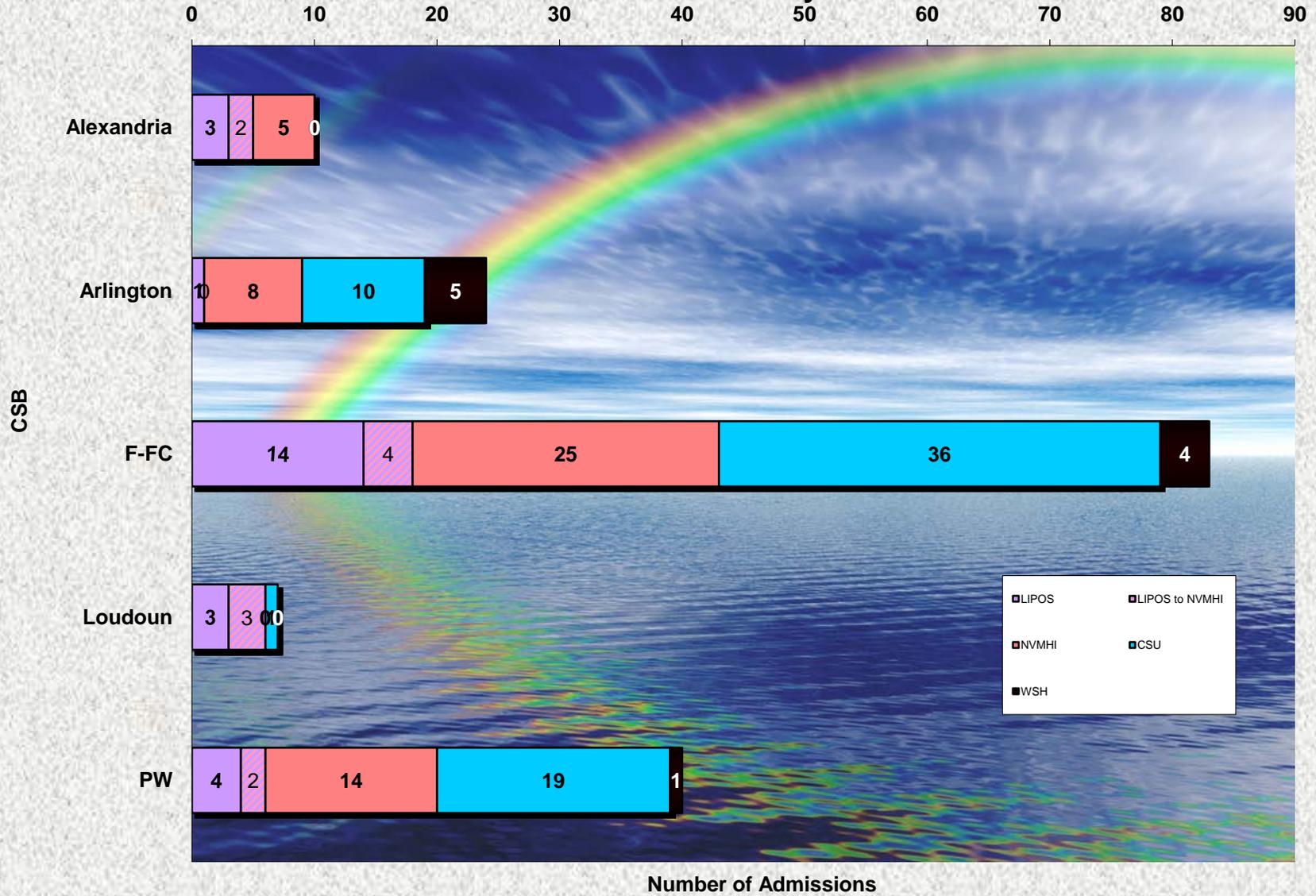
Discharges													
Planned =	35	243		9	100		6	52		48	395	78.4%	84.2%
Private Residence	21	159		7	79		5	30		33	268	67.8%	68.8%
MH Program	0	9		1	8		0	0		1	17	4.3%	2.1%
SA Program	1	15		1	1		0	1		2	17	4.3%	4.2%
Other (ACR, NVMHI, etc.)	0	1		0	2		0	10		0	13	3.3%	0.0%
TDO Hearing	2	3		0	2		0	0		0	5	1.3%	0.0%
Shelter	11	56		0	8		1	11		12	75	19.0%	25.0%
Unplanned =	6	67		2	28		1	14		9	109	22%	16%
Involuntary Hospitalization	0	4		1	12		0	3		1	19	17.4%	11.1%
Voluntary Hospitalization	1	18		0	3		0	1		1	22	20.2%	11.1%
Program-initiated	3	12		1	13		0	0		4	25	22.9%	44.4%
Client-initiated	2	33		0	0		1	10		3	43	39.4%	33.3%
Total Discharges =	41	310		11	128		7	66		57	504		

Referral List													
# of contacts with no bed available	4	11		5	17		9	50		18	78		
Total # of persons on Referral list	11	36		0	0		0	0		11	36		
# of persons admitted from Referral list	9	31		0	0		0	0		9	31	86.1%	

Extended Stay													
# of persons staying longer than 15 days	7	39		0	11		1	5		8	55	11.1%	
# of persons staying longer than 21 days	2	11		0	2		0	1		2	14	2.8%	

Readmissions													
# of persons readmitted within 30 days	2	16		1	12		0	1		3	29	6%	
# of persons readmitted within 12 months	4	56		1	15		0	13		5	84	16.9%	

Admissions for February 2013 - FY13



Admissions by Month - FY13

